



Hoover Funding Sources Running Balance
for 2023-2024 School Year

| Line # | Plan Type | Description | LCFF (0422) | Par Inv (3008) | Title 1 (3010) | CF (0413/0437) | EL Supp (0421) | LCFF Rec (0422R) |
|--------------------|-----------|--|---------------|-----------------|----------------|----------------|----------------|------------------|
| Beg Balance | | | 53,200 | 3,763 | 208,851 | 0 | 0 | 28,500 |
| 1 | IN | The Program Facilitator-Intervention Specialist will provide support in the area of Restorative Justice Coaching and will coordinate interventions for students who are struggling academically and behaviorally. Additionally this position include the work of Parent Liason facilitator. Program Facilitator .5 FTE Title 1 100% | 0 | 0 | <85,379> | 0 | 0 | 0 |
| 2 | IN | Assistant Principal (.5 FTE) to support all students in grades 6-8 by working with Counselor and Program Facilitator-Intervention Specialist to ensure that all students are receiving additional services, working with parents to support their students, working with attendance clerk to improve attendance rates and work with teachers and administrators to monitor progress, implement interventions and provide professional development. Asst. Principal Middle .5 FTE LCFF 50%; Title 1 50% | <47,416> | 0 | <47,416> | 0 | 0 | 0 |
| 3 | IN | Graphic art teacher funded 60% Prop 28 and Hoover will fund 40% to make it a full position. The 40% Hoover title I funds will support math development. This position will be 60% Art and 40% math development. Teacher Secondary .4 FTE Title 1 100% | 0 | 0 | <61,632> | 0 | 0 | 0 |
| 4 | IN | Recreation Aides will assist with lunch area and cafeteria supervision during the breakfast and lunch periods. Assist with school uniforms and passing period student supervision. Hourly Recreation Aide (4) for 400 hours annually LCFF Rec 100% | 0 | 0 | 0 | 0 | 0 | <28,954> |
| 1 | PI | Parent Education Nights ~ Presenters ~ Admin, teachers and rec aides for child care. Manager Additional Assignment (2) for 5 hours annually Par Inv 100% Hourly Recreation Aide (2) for 10 hours annually Par Inv 100% | 0 | <1,524> | 0 | 0 | 0 | 0 |



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|-----------------------|-----------|-------------|-------------|-----------------|----------------|----------------|----------------|------------------|
| Resource Total | | | <47,416> | <1,524> | <194,427> | 0 | 0 | <28,954> |
| Avail Balance | | | 5,784 | 2,239 | 14,424 | 0 | 0 | <454> |