



**Gompers Funding Sources Running Balance
for 2023-2024 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	EL Supp (0421)	LCFF Rec (0422R)
Beg Balance			24,080	1,501	189,709	0	0	46,000
1	IN	The SEL/Facilitator will provide behavioral/emotional support for high risk students. They will create a check in system for our most wanting students. They will also support implementation of Tier 1 SEL curriculum. Improve parent communication through Title 1 Newsletters. Ensure compliance deadlines are met. Program Facilitator .5 FTE Title 1 100%	0	0	<85,379>	0	0	0
2	IN	The School Psychologist will assist in the analysis of learning and behavioral problems for at-risk students. He/she/they will help school staff/students/families develop a course of action. He/she/they will assist in continuing the RTI process as well as monitoring those strategies and interventions. Daily mindfulness and SEL activities will be incorporated into the classroom to increase social skills, sense of agency, and sense of belonging. The current School Psychologist will continue to Psychologist .2 FTE Title 1 100%	0	0	<33,409>	0	0	0



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3	IN	The district is providing Gompers w ith \$54,000 for recreation aides to supervise students in the common areas before school, during recess, and during lunch. Recreation aides w ill enforce safety rules and procedures and assist students as needed. They w ill also contribute to the climate and culture of the school. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (6) for 217 hours annually LCFF Rec 100%	0	0	0	0	0	<46,061>
Resource Total			0	0	<118,788>	0	0	<46,061>
Avail Balance			24,080	1,501	70,921	0	0	<61>