SHORELINE SCHOOL DISTRICT

Monthly Enrollment Report

March 1, 2024

															Same Month Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	58	58.05	85	84.02	84	84.00	75	75.00	91	91.00	75	74.32	468	466.39	465	462.82	3	3.57	461.80	467.81	6.01	34.04%
Brookside	78	75.16	49	49.00	53	53.00	58	57.07	61	61.00	68	66.09	367	361.32	344	342.23	23	19.09	318.60	359.28	40.68	28.69%
Echo Lake	65	65.00	69	69.00	70	70.00	66	66.00	59	59.00	74	73.15	403	402.15	416	414.70	(13)	(12.55)	402.00	399.48	(2.52)	41.13%
Highland Terrace	64	63.40	59	59.00	59	59.00	46	46.00	51	51.00	53	52.49	332	330.89	349	346.16	(17)	(15.27)	330.20	330.03	(0.17)	17.47%
Lake Forest Park	49	49.00	72	71.02	59	59.00	74	74.00	70	70.00	72	71.15	396	394.17	423	418.04	(27)	(23.87)	406.40	392.02	(14.38)	25.00%
Meridian Park	59	59.00	67	67.00	111	110.02	90	90.00	127	126.02	74	73.02	528	525.06	528	529.06	0	(4.00)	522.00	518.19	(3.81)	33.90%
Parkwood	61	60.83	64	64.00	70	70.00	76	76.00	68	68.00	70	69.54	409	408.37	422	420.24	(13)	(11.87)	401.80	408.18	6.38	37.86%
Ridgecrest	86	85.50	73	72.24	71	71.00	84	84.00	65	65.00	75	74.49	454	452.23	456	456.74	(2)	(4.51)	444.40	448.42	4.02	39.38%
Syre	55	55.00	67	67.00	104	103.02	75	75.00	77	77.00	85	84.83	463	461.85	480	478.87	(17)	(17.02)	460.60	463.28	2.68	15.52%
Cascade K-6*	18	18.04	20	20.00	19	19.02	21	21.04	25	25.00	19	19.05	122	122.15	139	138.62	(17)	(16.47)	137.00	122.66	(14.34)	14.36%
Home Exchange*	18	17.91	10	9.98	14	13.30	18	17.96	15	15.00	14	13.75	89	87.90	72	71.89	17	16.01	65.00	88.83	23.83	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	4	4.00	2	2.00	2	2.00	2.00	4.29	2.29	
Elementary Totals	**611**	**606.89**	**635**	**632.26**	**714**	**711.36**	**683**	**682.07**	**711**	**710.02**	**681**	**678.64**	**4,035**	**4,016.48**	**4,096**	**4,081.37**	**(61)**	**(64.89)**	**3,951.80**	**4,002.49**	**50.69**	
		5FTE	**6HC**	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**														
Einstein		1.70	356	355.87	338	335.44	307	306.34					1,001	999.35	1,017	1,015.36	(16)	(16.01)	985.40	997.44	12.04	27.15%
Kellogg		3.06	339	339.00	327	326.51	334	333.35					1,000	1,001.92	985	983.19	15	18.73	978.80	1,003.43	24.63	30.78%
Cascade 6-8*			19	19.03	20	20.00	18	17.83					57	56.86	69	68.23	(12)	(11.37)	70.00	57.57	(12.43)	14.36%
Home Exchange*			16	15.03	9	8.66	11	10.12					36	33.81	28	26.63	8	7.18	26.00	33.93	7.93	
Private Sp. Ed.*			0	0.00	0	0.49	3	2.03					3	2.52	4	4.00	(1)	(1.48)	3.00	1.97	(1.03)	
Middle School Totals		**0.00**	**730**	**728.93**	**694**	**691.10**	**673**	**669.84**					**2,097**	**2,094.46**	**2,103**	**2,097.41**	**(6)**	**(2.95)**	**2,063.20**	**2,094.33**	**31.13**	
		8FTE	**9HC**	**9FTE**	**10HC**	**10FTE**	**11HC**	**11FTE**	**12HC**	**12FTE**												
Shorecrest			396	393.93	390	387.93	354	323.05	321	275.70			1,461	1,380.61	1,463	1,382.15	(2)	(1.54)	1,395.00	1,415.11	20.11	31.12%
Shorewood		0.17	410	408.89	386	385.36	386	336.36	342	273.65			1,524	1,404.43	1,498	1,390.34	26	14.09	1,451.00	1,420.94	(30.06)	28.80%
Private Sp. Ed.*			1	1.00	2	2.00	1	1.00	1	1.00			5	5.00	2	2.00	3	3.00	5.00	4.00	(1.00)	
High School Totals		**0.17**	**807**	**803.82**	**778**	**775.29**	**741**	**660.41**	**664**	**550.35**			**2,990**	**2,790.04**	**2,963**	**2,774.49**	**27**	**15.55**	**2,851.00**	**2,840.05**	**(10.95)**	
District Total (P223)													**9,122**	**8,900.98**	**9,162**	**8,953.27**	**(40)**	**(52.29)**	**8,866.00**	**8,936.87**	**70.87**	29.49%
Running Start																						
Shorecrest									126	75.71			126	75.71	123	73.80	3	1.91	70.00			
Shorewood									272	137.57			272	137.57	245	122.67	27	14.90	121.00			
RS Total									**398**	**213.28**			**398**	**213.28**	**368**	**196.47**	**30**	**16.81**	**191.00**	**184.14**	**(6.86)**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**			
K-5	137.00	122.66	(14.34)
6-8	70.00	57.57	(12.43)
Total	**207.00**	**180.23**	**(26.77)**
***Home Exchange**			
K-5	65.00	88.83	23.83
6-8	26.00	33.93	7.93
Total	**91.00**	**122.76**	**31.76**
***Private Sp. Ed.**			
K-5	2.00	4.29	2.29
6-8	3.00	1.97	(1.03)
9-12	5.00	4.00	(1.00)
Total	**10.00**	**10.25**	**0.25**