

SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
February 1, 2024

															Same Month Last Year							
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
Briarcrest	59	59.05	87	86.02	86	86.00	75	75.00	90	90.00	76	75.32	473	471.39	464	461.82	9	9.57	461.80	468.05	6.25	34.32%
Brookside	78	75.16	49	49.00	54	54.00	58	57.07	61	61.00	66	64.09	366	360.32	345	343.23	21	17.09	318.60	358.94	40.34	27.60%
Echo Lake	66	66.00	69	69.00	71	71.00	67	67.00	59	59.00	74	73.15	406	405.15	414	412.70	(8)	(7.55)	402.00	399.04	(2.96)	41.65%
Highland Terrace	64	63.40	60	60.00	58	58.00	46	46.00	51	51.00	53	52.49	332	330.89	351	348.16	(19)	(17.27)	330.20	329.89	(0.31)	17.17%
Lake Forest Park	49	49.00	72	71.02	59	59.00	74	74.00	70	70.00	72	71.15	396	394.17	423	418.04	(27)	(23.87)	406.40	391.67	(14.73)	24.56%
Meridian Park	59	59.00	67	67.00	112	111.02	90	90.00	126	125.02	74	73.02	528	525.06	525	526.06	3	(1.00)	522.00	517.05	(4.95)	34.10%
Parkwood	61	60.83	65	65.00	71	71.00	76	76.00	69	69.00	70	69.54	412	411.37	420	418.24	(8)	(6.87)	401.80	408.15	6.35	38.54%
Ridgecrest	85	84.50	73	72.24	70	70.00	83	83.00	67	67.00	74	73.49	452	450.23	455	455.74	(3)	(5.51)	444.40	447.79	3.39	39.11%
Syre	55	55.00	67	67.00	105	104.02	75	75.00	77	77.00	85	84.83	464	462.85	480	478.87	(16)	(16.02)	460.60	463.51	2.91	15.45%
Cascade K-5*	19	19.04	20	20.00	19	19.02	21	21.04	25	25.00	20	20.05	124	124.15	139	139.00	(15)	(14.85)	137.00	122.75	(14.25)	15.08%
HomeExchange*	17	16.91	9	8.98	14	13.30	18	17.96	16	16.00	14	13.75	88	86.90	68	67.91	20	18.99	65.00	88.99	23.99	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	4	4.00	2	2.00	2	2.00	2.00	4.33	2.33	
Elementary Totals	612	607.89	638	635.26	719	716.36	683	682.07	713	712.02	680	677.64	4,045	4,026.48	4,086	4,071.77	(41)	(45.29)	3,951.80	4,000.16	48.36	
		5FTE	6HC	6FTE	7HC	7FTE	8HC	8FTE														
Einstein		1.70	357	356.87	338	336.27	307	306.34					1,002	1,001.18	1,015	1,013.36	(13)	(12.18)	985.40	997.12	11.72	26.85%
Kellogg		3.06	339	339.00	331	331.00	334	333.17					1,004	1,006.23	983	981.19	21	25.04	978.80	1,003.68	24.88	30.79%
Cascade 6-8*			19	19.03	20	20.00	18	17.83					57	56.86	71	70.23	(14)	(13.37)	70.00	57.68	(12.32)	15.08%
HomeExchange*			16	15.03	9	8.66	11	10.12					36	33.81	28	26.63	8	7.18	26.00	33.95	7.95	
Private Sp. Ed.*			0	0.00	1	0.66	3	2.03					4	2.69	4	4.00	0	(1.31)	3.00	1.88	(1.13)	
Middle School Totals		4.76	731	729.93	699	696.59	673	669.66					2,103	2,100.77	2,101	2,095.41	2	5.36	2,063.20	2,094.31	31.11	
		8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE												
Shorecrest			404	402.40	391	388.93	358	326.58	322	281.01			1,475	1,398.92	1,467	1,390.08	8	8.84	1,395.00	1,420.86	25.86	30.85%
Shorewood		0.17	410	409.21	388	387.19	390	341.04	343	274.57			1,531	1,412.18	1,495	1,392.87	36	19.31	1,451.00	1,423.70	(27.30)	28.56%
Private Sp. Ed.*			1	1.00	2	2.00	1	1.00	1	1.00			5	5.00	2	2.00	3	3.00	5.00	3.83	(1.17)	
High School Totals		0.17	815	812.61	781	778.12	749	668.62	666	556.58			3,011	2,816.10	2,964	2,784.95	47.00	31.15	2,851.00	2,848.39	(2.61)	
District Total (P223)													9,159	8,943.35	9,151	8,952.13	8.00	(8.78)	8,866.00	8,942.85	76.85	29.34%
Running Start																						
Shorecrest									129	79.15			129	79.15	126	77.54	3	1.61	70.00			
Shorewood									275	141.44			275	141.44	252	126.55	23	14.89	121.00			
RS Total									404	220.59			404	220.59	378	204.09	26	16.50	191.00	178.31	(12.69)	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8			
K-5	137.00	122.75	(14.25)
6-8	70.00	57.68	(12.32)
Total	207.00	180.43	(26.57)
*Home Exchange			
K-5	65.00	88.99	23.99
6-8	26.00	33.95	7.95
Total	91.00	122.93	31.93
*Private Sp. Ed.			
K-5	2.00	4.33	2.33
6-8	3.00	1.88	(1.13)
9-12	5.00	3.83	(1.17)
Total	10.00	10.04	0.04