

Madison-Champaign ESC estimated FY24 Costs for Services

<u>INSTRUCTIONAL PROGRAMS/SERVICES</u>	<u>Current FY24 Est. Rate</u>	<u>Per Unit</u>
Alternative School	\$8,707.77	/seat
Autism Instruction & Supervision	\$206.20	/day
ED Instruction & Supervision (Mac-a-Cheek/MAC South/ED)	\$156.26	/day
EL Instruction	\$79.17	/hour
Fairhaven Early Learning Academy	\$73.33	/day
Gifted Instruction	TBD	/day
Gifted Supervision	\$469.65	/day
Interpreter Services	\$43.13	/hour
Intervention Specialist	\$72.79	/hour
MD Instruction & Supervision	\$193.22	/day
Nursing Services	\$433.57	/day
Physical Education Services	TBD	/course
Pre-School Special Education Instruction & Supervision	\$56.24	/day
Special Education Supervision	District Specific	
Extended School Year Instruction	District Specific	
Tutor/Classroom Teacher	District Specific	

<u>RELATED SERVICES</u>	<u>Current FY24 Est. Rate</u>	<u>Per Unit</u>
Adaptive Physical Education Services	\$499.18	/day
Audiology Services	TBD	/hour
Mental Health Therapy Services	\$346.61	/day
Occupational Therapy Services	\$668.81	/day
Physical Therapy Services	\$568.98	/day
School Psychologist Services	\$559.28	/day
Speech-Language Pathologist Services	\$570.00	/day
Vision Intervention/Mobility Specialist	TBD	/hour
Workstudy/Transition Coordinator Services	TBD	/day

<u>SUPPORT SERVICES</u>	<u>Current FY24 Est. Rate</u>	<u>Per Unit</u>
Attendance Officer Services	\$42.28	/hour
Autism Specialist	District Specific	
Behavior Consultation Services	District Specific	
Bus Aide	\$30.14	/hour
Curriculum Support	District Specific	
Coaching	District Specific	
ECE Grant Administration	District Specific	
Home Instruction	\$24.54	/hour
In-School Suspension Monitor Services	District Specific	
Latchkey Services	District Specific	
On-Bus Instructor Services	District Specific	
One-to-One Nursing Services	District Specific	
One-to-One/Classroom Paraprofessional Services	\$30.14	/hour
Parent Mentor Services	\$1,956.08	/year

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School District/Building Comparison Services	\$95.00	/hour
Social Services Coordinator Services	District Specific	
Student, Family, and Community Support Coordinator	District Specific	
Therapeutic Crisis Intervention (TCI) Training *	\$200-Initial / \$75-Refresher / \$50-Update	
Nonviolent Crisis Intervention (NCI) Training *	\$100-Initial / \$55-Refresher	

* On-site services for additional cost

- Additional charges may apply for travel outside of Madison and Champaign Counties.
- District Specific costs determined based on salary, benefits, and