

Welcome!

Bond Advisory Committee

April 2, 2024

Meeting 6



ISSAQUAH
SCHOOL DISTRICT 411

Land Acknowledgement

We acknowledge that we are on the Indigenous Land of Coast Salish peoples who have reserved treaty rights to this land, specifically the Snoqualmie Indian Tribe and Duwamish. We thank these caretakers of this land who have lived and continue to live here since time immemorial.



OBJECTIVES

- Define our priorities that will inform the recommendation?
- Learn more about our schools and the costs to improve them.

AGENDA

01

Opening and Outcomes

Results of Exit Ticket
Meeting Minutes

02

Reflecting on our Shared Learning on Initiatives

03

Break

04

Identify Our Priorities

05

Getting to Know Our Schools – Part 2

What are the costs to improve them?

Opening & Outcomes

Results of Exit Ticket
Meeting Minutes

Exit Ticket Results

Meeting minutes

Approved?



considerations:

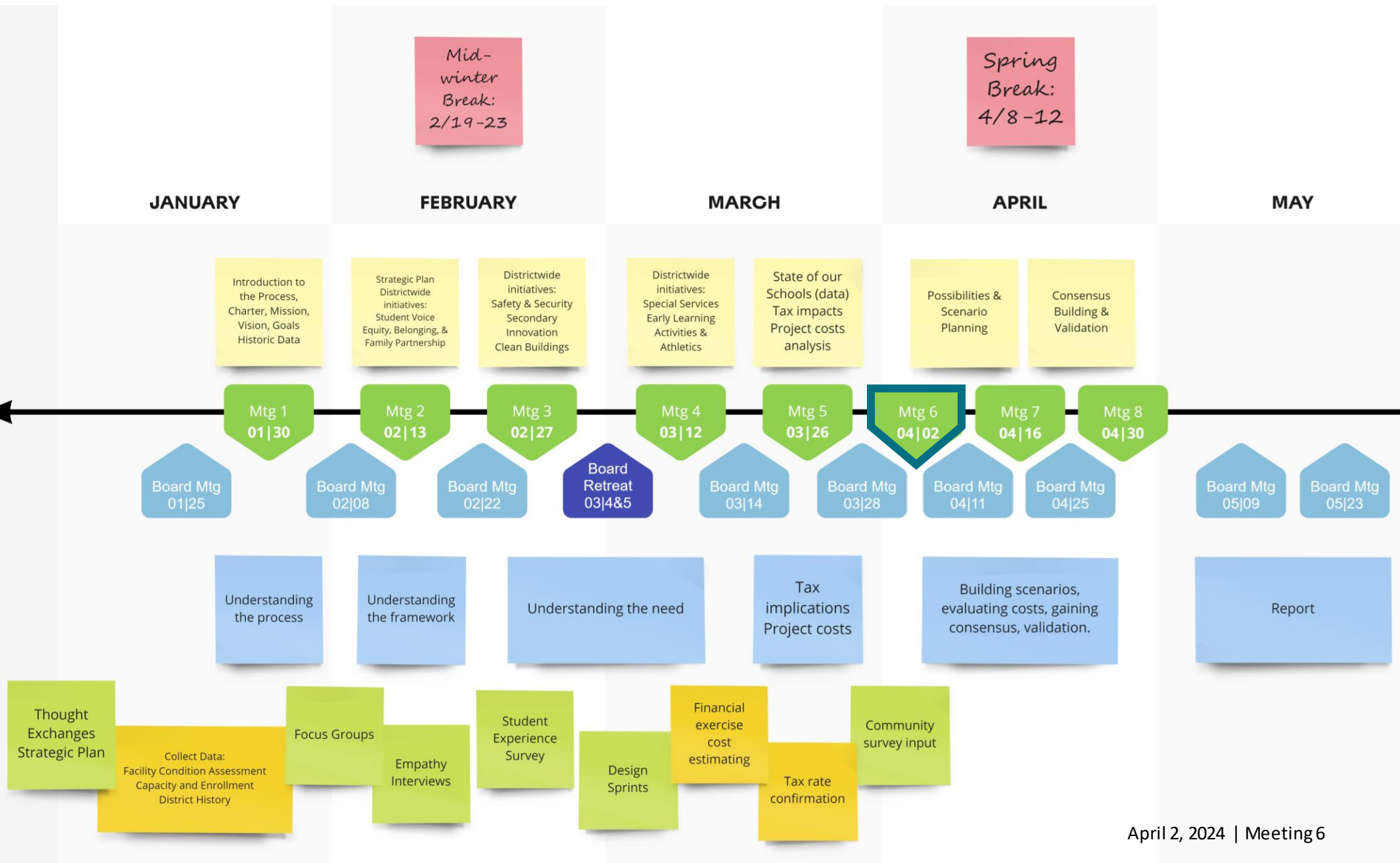
agendas:

meeting dates:

additional input:

general:

data collection
& engagement:



Reflecting on our Shared Learning

Strategic Plan

District Initiatives

Charter

Statement of power of this Committee that defines its function, rights, & obligations or privileges.

This committee has the authority to evaluate facility needs and cost data through active engagement to provide an informed proposal to the Superintendent.

The Superintendent will then craft a recommendation to the Board of Directors for consideration and action. The proposal should create a foundation in support of all students, staff, families, and the community now and into the future.

The ISD Vision Statement is Our North Star



All students thrive as they engage
in **meaningful learning** that
unlocks their **passion and potential**
to **positively impact the world.**

Our Goals are Defined by the School Board

E1

District Mission

Our students will be prepared for and eager to accept the academic, occupational, personal, and practical challenges of life in a dynamic global environment.

E2

Academics & Foundations

Upon graduation, students will be academically prepared and confident to pursue higher education or specialized career training.

E3

Civic Engagement

Students will live as responsible members of society.

E4

Life Management & Personal Awareness

Students will live healthy, satisfying, and productive lives.

Our Five Priority Areas in the Strategic Plan



Student Well-Being



Academic Opportunities



Diverse Talent



Authentic Engagement



Organizational Effectiveness

District Programs and Services

A review of the past topics.

- **Safety & Security**
- **Early Learning**
- **Special Services, Accessibility & Inclusion**
- **Activities & Athletics**
- **Secondary Innovation**
- **Career & Technical Education**
- **Equity, Belonging & Family Partnerships**

Summary

- **Categories for Bond Package**
 - **Building Modernization and Clean Building Act** --> fund near-term priorities
 - **Safety and Security** --> fund updates and additions
 - **Next High School and CTE program expansion** --> fund space for high school students and workforce preparation

Programs and Services

What are the most important ideas to prioritize?

Identifying Our Priorities

Reflect on Recent Bonds

What is our message?

Tacoma \$650 mil

ELECTION: FEBRUARY 13, 2024

Building for student achievement where every child, in every neighborhood school, succeeds in Tacoma regardless of background.



BASIC IMPROVEMENTS ACROSS THE DISTRICT

- Needed improvements and safety upgrades in nearly every neighborhood school—taking care of basics like repairing roofs and mechanical upgrades so buildings last longer, saving money in the long run.
- Up-to-date classrooms, quality food and nutrition service improvements for all schools, playgrounds/playfields and athletic facilities upgrades, and exterior school repairs to prevent mold and weather damage.



11 REPLACEMENTS & MAJOR RENOVATIONS

Replacement Schools

- DeLong Elementary
- IDEA High School
- Point Defiance Elementary
- Stanley Elementary
- Whitman Elementary School

Major Renovations

- Franklin Elementary
- Hilltop Heritage Middle School
- Silas High School
- Central Administration Building
- Professional Development Center
- West End swing site (former Skyline)



QUALITY LEARNING & TEACHING ENVIRONMENTS

Prop. 1 will expand quality learning at nearly all neighborhood schools, for students of all backgrounds.

- Upgrades range from spaces for early learning to expanded classroom learning opportunities, and places for career and technical education, and post-secondary preparation.
- Space to provide students with expanded subjects, interests and experiences to keep them engaged and high school students to enroll in college credit-level classes that give them a head start and save money for college credits.



HEALTH, SAFETY & SECURITY

Prop. 1 will make basic improvements to aging plumbing and HVAC systems for clean air and safe water.

- ADA improvements to make schools more welcoming and accessible for kids with disabilities.
- Seismic and structural upgrades for earthquake safety at neighborhood schools.
- Basic Life Safety and security improvements at renovated or replacement schools including controlled school entry, security cameras, fire alarms and sprinklers.

IMPROVED SCHOOL ENVIRONMENTS FOR TEACHING AND LEARNING

- Up-to-date classrooms, facilities, technology
- Fix or replace aging school boilers, elevators and bathrooms
- ADA upgrades to preserve and improve accessibility
- Improved playgrounds, playfields and athletic facilities

BASIC IMPROVEMENTS TO PRESERVE NEIGHBORHOOD SCHOOLS

- Exterior building repairs and improvements to prevent weather and mold damage
- Plumbing and HVAC systems to maintain clean air and safe water
- Repair aged and deteriorating brick walls, facades and masonry
- Exterior improvements for earthquake safety
- Energy-efficient lighting and window upgrades

EXPANDED CAREER & TECHNICAL EDUCATION

- Expansion of a career education facility that focuses on sustainable forestry, fire management, agricultural sciences, and wildlife studies to give students more paths to grow and learn.
- Maritime Skills Center for expanded technical and vocational education for high school students, in collaboration with the local maritime industry.

COST

If Prop. 1 is approved by voters, the increased cost to the average Tacoma homeowner would be \$7.53 per month or \$90 a year (comparing the average home values and tax rates of the last 5 years to the next 5 years).

Prop. 1 is a \$650 million bond measure maturing over a maximum of 25 years.

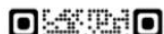


Prop. 1 invests in our local economy, creating good paying, family wage jobs in Tacoma. Tacoma Public Schools is committed to hiring local companies, and women-owned and minority-owned businesses.

April Baker owns Remnant Cleaning and helped the Hunt Middle School project become the first TPS construction project to meet all of its community re-investment goals.

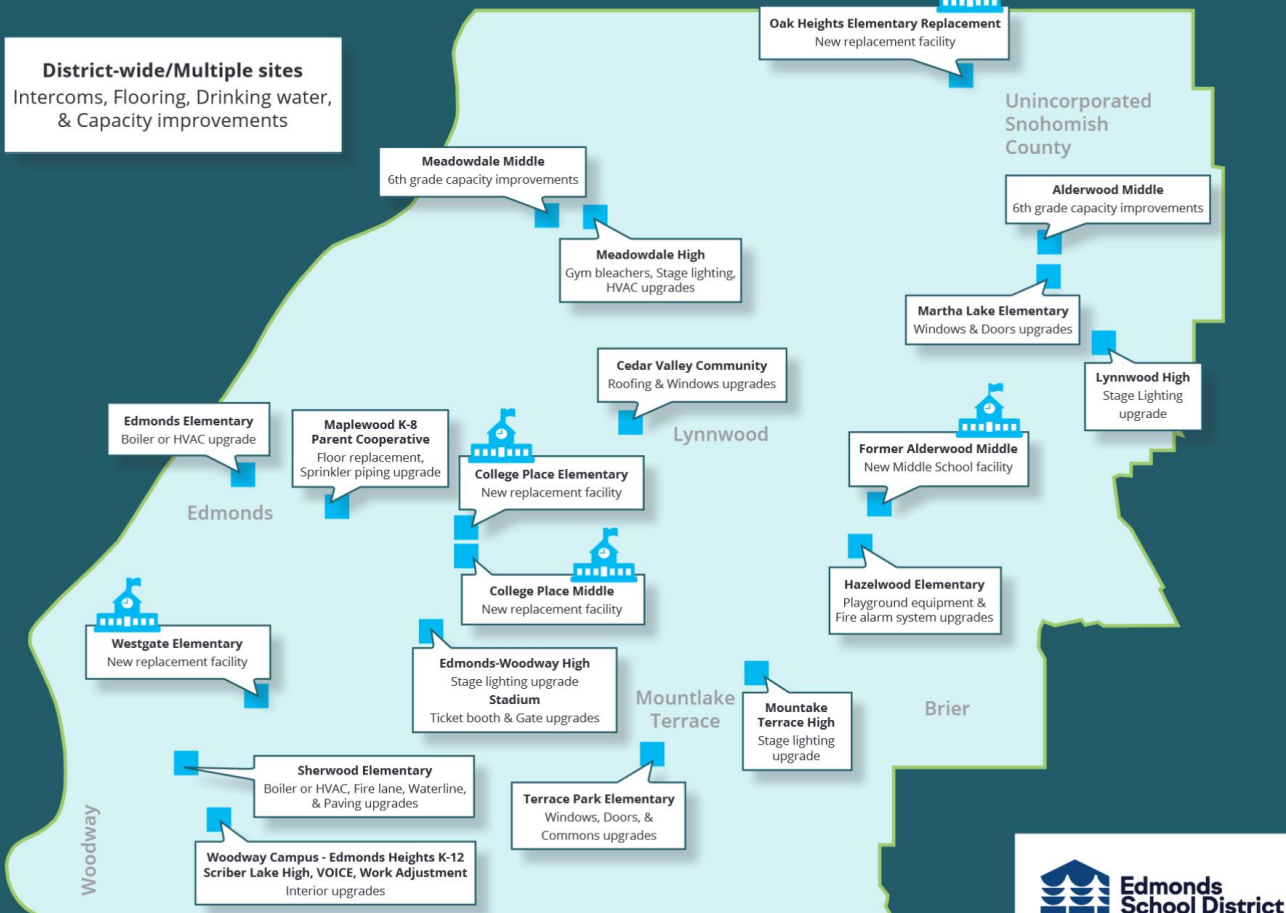


Hunt Middle School opened in 2021, one school replaced as part of the 2020 bond package.



Edmonds \$594 mil

2024 Capital Bond – Projects by site



2024 School Construction Bond & Replacement Technology/Capital Levy

Edmonds School District asks voters to consider investing in a school construction bond and a replacement levy in the Special Election on February 13, 2024.

Proposition 1: School Construction Bond

Replace four of our oldest schools

- College Place Elementary (1969)
- College Place Middle (1970)
- Oak Heights Elementary (1967)
- Westgate Elementary (1958)

Build an additional middle school

Middle school would switch to a 6th-8th grade model across the district beginning with the 2028-29 school year.

This model aligns with educational standards and expands academic options for 6th graders.

Fund capital improvement projects

- Improve safety, security and accessibility
- Maintain our buildings
- Upgrade tracks and fields

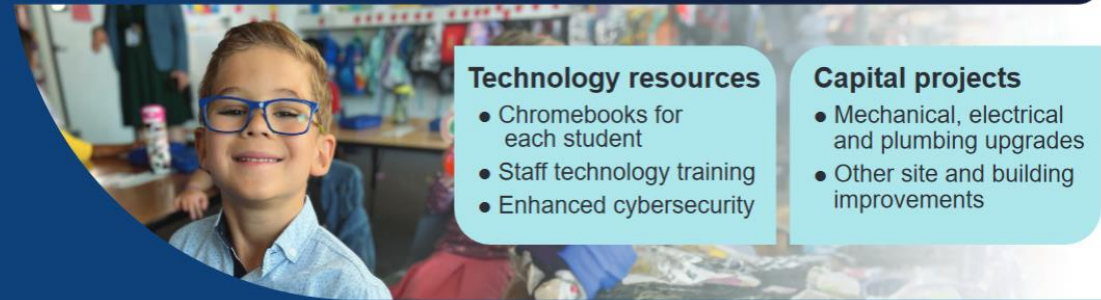
Learn More



bit.ly/2024ESDBondLevy



Proposition 2: Replacement Technology/Capital Levy



Technology resources

- Chromebooks for each student
- Staff technology training
- Enhanced cybersecurity

Capital projects

- Mechanical, electrical and plumbing upgrades
- Other site and building improvements

It's Your Turn

Work in small groups to identify at least 10 key goals for this Bond?

Use your notes & binders to reflect.

What are we trying to accomplish with this Bond?

Share & Dot

Post your list on an open wall/window.

Walk around & add your dots.

Use your 5 dots to show your priorities



Break!



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SCHOOL DISTRICT 411

Getting to Know Our Schools

Part 2

Numbers?

**Additional information
has been added to the
Building Information
Sheets -**

**How much does the
immediate work cost?**

If we did all of these items, it would require a \$123.5 mil bond

Numbers?

**Additional information
has been added to the
Building Information
Sheets -**

**How much does the
<6 year work cost?**

**And if we did all of these, it would require \$392.1 million
(\$268.7 million plus \$123.5 million of immediate needs)**

Numbers?

How much additional money is needed for the Potential New HS?

New High School Project - Remaining Cost Estimate

Total Remaining Project Cost*	\$	272,700,000
*Reflects \$20,000,000 currently spent		
Unspent Capital Project Funds Available	\$	90,000,000
Levy 2022 Capital Construction Funds	\$	44,000,000
Funds Required to Complete Project	\$	138,700,000

Numbers?

How much does the initiative & modernization work cost?

Safety: Access, Fire, Cameras, Ext. Enhancements, Hardware/Access Controls, Perimeter Security Window Covering, Vestibules – **\$45.4 million**

Special Services, Accessibility & Inclusion - **\$26.3 million**

Athletics & Activities - **\$39.6 million**

Early Learning Options - **\$20 million**

Innovative Space/CTE Remodeling - **\$78.7 million**

New High School (with current resources) - **\$138.7 million**

Clean Buildings Act - **\$140.3 million**

Building Modernization - **\$200.4 million**

Total: \$689.4 million

Numbers?

Items to highlight from community feedback

- Issaquah High Stadium and Parking Garage - \$43 million
- Early Learning Options - \$20 million
- Portable Buildings - \$5 million
- Land for Transportation Expansion - \$2 million
- Water Bottling Filling Stations - \$1.4 million

Let's Test It

Divide into groups with at least 1:

District Educator or
Administrator

Student/Parent/
Community Member

What projects should be included in the next bond, in response to your priorities?

Let's Test It

Arrange your buildings in order of priority:

- Tape them on the wall
- Make piles
- Spread out on the floor

Share your approach

What projects should be included in the next bond, in response to your priorities?

Wows & Wonders

What surprised you?

What additional information
do you need?

What are you wondering?

Questions?



Closing

HOMEWORK:

- Exit ticket
- Have a great
SPRING BREAK!

NEXT MEETING:

April 16, 2024

Issaquah School District 411 Board Room
5150 220th Ave SE, Issaquah, WA 98029



QUESTIONS or CONCERNS:

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