

## BUDGET NARRATIVE

<b>LEA: Marcellus Central School District</b>	<b>FOR TITLE: ARP-ESSER LEA Base 90% Allocation</b>
<b>BEDSCODE: 421101060000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>Expenditures will be used to fund salaries to provide continuity of instruction for special education services via three full time special education teachers. Funds will also be used to address the academic impact of lost instructional time during pandemic school closures. Funds will also be used to provide additional classroom support via one full time teacher assistant. Funding will support salaries and benefits for a three year period (2021-2022 school year through the 2023-2024 school year).</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	<i>Funds will be used to support a 1.0 FTE social worker via Onondaga County for three years (2021-2022 school year through the 2023-2024 school year).</i>
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	<i>Expenditures will be used to fund employee benefit cost for employees providing continuity of instruction for special education services and classroom support via one full time teacher assistant.</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	