SOUTH WASHINGTON COUNTY SCHOOLS
SCHOOL BOARD
7362 East Point Douglas Rd S.
Cottage Grove, MN 55016

ADMINISTRATIVE REPORT

DATE:	April 11, 2024
TOPIC:	4.2 - Financial Update
PRESENTER:	Kris Blackburn, Director of Business Services
REFERENCE TO POLICY/STATUTE:	Policy 701 – School District Budget

A. **PURPOSE OF REPORT**
   a. The School Board approved the 2023-24 budget at its June 15, 2023 meeting.
   b. The school Board is presented with monthly updates concerning the District's financial condition.
   c. This month's presentation will center on enrollment and financial forecast.

B. **RECOMMENDATION**
   a. No action required; information only.

C. **CONNECTION TO STRATEGIC PRIORITY**
   a. Student Experience
   b. Student Pathways and Systemic Supports
   c. Operations, Staffing, and Finance