

**MARYLAND STATE DEPARTMENT OF EDUCATION
GRANT BUDGET C-1-25**

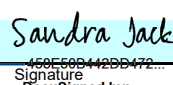
ORIGINAL GRANT BUDGET	27,850,032.00	AMENDED BUDGET #	N/A	REQUEST DATE	08/16/21
GRANT NAME	ARP Act - ESSER III	GRANT RECIPIENT NAME	Cecil County Public Schools		
MSDE GRANT #	N/A	RECIPIENT GRANT #	30822		
REVENUE SOURCE	N/A	RECIPIENT AGENCY NAME	Cecil County Public Schools		
FUND SOURCE CODE	N/A	GRANT PERIOD	3/13/2020	9/30/2024	

FROM _____ TO _____

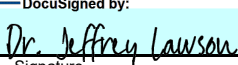
CATEGORY/PROGRAM	BUDGET OBJECT						BUDGET BY CAT./PROG.
	01- SALARIES & WAGES	02 - CONTRACT SERVICES	03- SUPPLIES & MATERIALS	04 - OTHER CHARGES	05 - EQUIPMENT	08 - TRANSFERS	
201 Administration							
Prog. 21 General Support							0.00
Prog. 22 Business Support						660,701.00	660,701.00
Prog. 23 Centralized Support							0.00
202 Mid-Level Administration							
Prog. 15 Office of the Principal	1,358,948.00						1,358,948.00
Prog. 16 Inst. Admin. & Supv.	1,492,287.00						1,492,287.00
203-205 Instruction Categories							
Prog. 01 Regular Prog.	8,623,470.00	744,586.00	2,131,009.00				11,499,065.00
Prog. 02 Special Prog.		37,200.00					37,200.00
Prog. 03 Career & Tech Prog.	161,141.00						161,141.00
Prog. 04 Gifted & Talented Prog.	484,618.00						484,618.00
Prog. 07 Non Public Transfers							0.00
Prog. 08 School Library Media	128,840.00		140,000.00				268,840.00
Prog. 09 Instruction Staff Dev.	1,560,030.00						1,560,030.00
Prog. 10 Guidance Services	482,028.00						482,028.00
Prog. 11 Psychological Services							0.00
Prog. 12 Adult Education							0.00
206 Special Education							
Prog. 04 Public Sch Instr. Prog.	481,600.00						481,600.00
Prog. 09 Instruction Staff Dev.	53,224.00						53,224.00
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin & Superv.	730,342.00						730,342.00
207 Student Personnel Serv.	96,082.00						96,082.00
208 Student Health Services	109,354.00						109,354.00
209 Student Transportation		300,000.00					300,000.00
210 Plant Operation							
Prog. 30 Warehousing & Distr.							0.00
Prog. 31 Operating Services	699,105.00						699,105.00
211 Plant Maintenance	825,170.00	60,000.00					885,170.00
212 Fixed Charges				6,490,297.00			6,490,297.00
213 Food Services							0.00
214 Community Services							0.00
215 Capital Outlay							
Prog. 34 Land & Improvements							0.00
Prog. 35 Buildings & Additions							0.00
Prog. 36 Remodeling							0.00
Total Expenditures By Object	17,286,239.00	1,141,786.00	2,271,009.00	6,490,297.00	0.00	660,701.00	27,850,032.00

DocuSigned by:

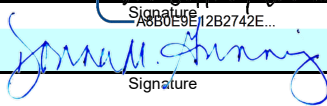
Finance Official Approval

Sandra Jack  8/17/2021 | 3:22 PM EDT
Name Signature Date Telephone #
 458E58D442DD472... 410-996-5497

Supt./Agency Head Approval

Jeffrey A. Lawson, Ed. D.  8/17/2021 | 12:24 PM PDT
Name Signature Date Telephone #
 7880E9E12B2742E... 410-996-5499

MSDE Grant Manager Approval

Donna Gunning  9-29-2021
Name Signature Date Telephone #