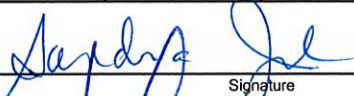

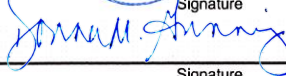


**MARYLAND STATE DEPARTMENT OF EDUCATION  
GRANT BUDGET C-1-25**

|                       |                      |                       |                             |              |          |
|-----------------------|----------------------|-----------------------|-----------------------------|--------------|----------|
| ORIGINAL GRANT BUDGET | 12,391,716.00        | AMENDED BUDGET #      | N/A                         | REQUEST DATE | 04/26/21 |
| GRANT NAME            | CRRSA Act - ESSER II | GRANT RECIPIENT NAME  | Cecil County Public Schools |              |          |
| MSDE GRANT #          | N/A                  | RECIPIENT GRANT #     | 30721                       |              |          |
| REVENUE SOURCE        | N/A                  | RECIPIENT AGENCY NAME | Cecil County Public Schools |              |          |
| FUND SOURCE CODE      | N/A                  | GRANT PERIOD          | 3/13/2020                   | 9/30/2023    |          |

| CATEGORY/PROGRAM                      | BUDGET OBJECT        |                        |                          |                    |                |                | BUDGET BY CAT./PROG. |
|---------------------------------------|----------------------|------------------------|--------------------------|--------------------|----------------|----------------|----------------------|
|                                       | 01- SALARIES & WAGES | 02 - CONTRACT SERVICES | 03- SUPPLIES & MATERIALS | 04 - OTHER CHARGES | 05 - EQUIPMENT | 08 - TRANSFERS |                      |
| <b>201 Administration</b>             |                      |                        |                          |                    |                |                |                      |
| Prog. 21 General Support              |                      |                        |                          |                    |                |                | 0.00                 |
| Prog. 22 Business Support             |                      |                        |                          |                    |                | 460,543.00     | 460,543.00           |
| Prog. 23 Centralized Support          |                      | 1,027,496.00           |                          |                    |                |                | 1,027,496.00         |
| <b>202 Mid-Level Administration</b>   |                      |                        |                          |                    |                |                |                      |
| Prog. 15 Office of the Principal      | 27,300.00            |                        |                          |                    |                |                | 27,300.00            |
| Prog. 16 Inst. Admin. & Supv.         | 267,898.00           |                        |                          |                    |                |                | 267,898.00           |
| <b>203-205 Instruction Categories</b> |                      |                        |                          |                    |                |                |                      |
| Prog. 01 Regular Prog.                | 2,719,520.00         | 2,605,305.00           | 1,179,860.00             |                    |                |                | 6,504,685.00         |
| Prog. 02 Special Prog.                |                      | 36,000.00              |                          |                    |                |                | 36,000.00            |
| Prog. 03 Career & Tech Prog.          |                      | 82,200.00              |                          |                    |                |                | 82,200.00            |
| Prog. 04 Gifted & Talented Prog.      | 9,000.00             |                        | 2,400.00                 |                    |                |                | 11,400.00            |
| Prog. 07 Non Public Transfers         |                      |                        |                          |                    |                |                | 0.00                 |
| Prog. 08 School Library Media         |                      | 72,000.00              |                          | 2,500.00           |                |                | 74,500.00            |
| Prog. 09 Instruction Staff Dev.       | 466,620.00           | 6,000.00               |                          |                    |                |                | 472,620.00           |
| Prog. 10 Guidance Services            | 7,200.00             |                        |                          |                    |                |                | 7,200.00             |
| Prog. 11 Psychological Services       |                      |                        |                          |                    |                |                | 0.00                 |
| Prog. 12 Adult Education              |                      |                        |                          |                    |                |                | 0.00                 |
| <b>206 Special Education</b>          |                      |                        |                          |                    |                |                |                      |
| Prog. 04 Public Sch Instr. Prog.      | 1,079,400.00         |                        | 14,214.00                |                    |                |                | 1,093,614.00         |
| Prog. 09 Instruction Staff Dev.       |                      |                        |                          |                    |                |                | 0.00                 |
| Prog. 15 Office of the Principal      |                      |                        |                          |                    |                |                | 0.00                 |
| Prog. 16 Inst. Admin & Superv.        |                      |                        |                          |                    |                |                | 0.00                 |
| <b>207 Student Personnel Serv.</b>    |                      |                        |                          |                    |                |                | 0.00                 |
| <b>208 Student Health Services</b>    | 1,000.00             |                        |                          |                    |                |                | 1,000.00             |
| <b>209 Student Transportation</b>     |                      | 300,000.00             |                          |                    |                |                | 300,000.00           |
| <b>210 Plant Operation</b>            |                      |                        |                          |                    |                |                |                      |
| Prog. 30 Warehousing & Distr.         |                      |                        |                          |                    |                |                | 0.00                 |
| Prog. 31 Operating Services           | 165.00               |                        | 315,789.00               |                    |                |                | 315,954.00           |
| <b>211 Plant Maintenance</b>          |                      |                        |                          |                    |                |                | 0.00                 |
| <b>212 Fixed Charges</b>              |                      |                        |                          | 1,359,306.00       |                |                | 1,359,306.00         |
| <b>213 Food Services</b>              |                      |                        |                          |                    |                |                | 0.00                 |
| <b>214 Community Services</b>         |                      | 350,000.00             |                          |                    |                |                | 350,000.00           |
| <b>215 Capital Outlay</b>             |                      |                        |                          |                    |                |                |                      |
| Prog. 34 Land & Improvements          |                      |                        |                          |                    |                |                | 0.00                 |
| Prog. 35 Buildings & Additions        |                      |                        |                          |                    |                |                | 0.00                 |
| Prog. 36 Remodeling                   |                      |                        |                          |                    |                |                | 0.00                 |
| <b>Total Expenditures By Object</b>   | 4,578,103.00         | 4,479,001.00           | 1,512,263.00             | 1,361,806.00       | 0.00           | 460,543.00     | 12,391,716.00        |

|                             |                                  |   |                  |                     |
|-----------------------------|----------------------------------|---|------------------|---------------------|
| Finance Official Approval   | <u>Sandra Jack</u>               |  | <u>4.26.2021</u> | <u>410-996-5497</u> |
|                             | Name                             | Signature   | Date             | Telephone #         |
| Supt./Agency Head Approval  | <u>Jeffrey A. Lawson, Ed. D.</u> |  | <u>4-26-21</u>   | <u>410-996-5499</u> |
|                             | Name                             | Signature   | Date             | Telephone #         |
| MSDE Grant Manager Approval | <u>Donna Gunning</u>             |  | <u>6-2-2021</u>  |                     |
|                             | Name                             | Signature   | Date             | Telephone #         |