

**MARYLAND STATE DEPARTMENT OF EDUCATION  
GRANT BUDGET C-1-25**

ORIGINAL GRANT BUDGET	1,672,706.00	AMENDED BUDGET #	n/a	REQUEST DATE	07/23/20
GRANT NAME	CARES Coronavirus Relief Fund: Tutoring	GRANT RECIPIENT NAME	Cecil County Public Schools		
MSDE GRANT #	n/a	RECIPIENT GRANT #	30221		
REVENUE SOURCE	n/a	RECIPIENT AGENCY NAME	Cecil County Public Schools		
FUND SOURCE CODE	n/a	GRANT PERIOD	3/1/2020	12/30/2020	

CATEGORY/PROGRAM	BUDGET OBJECT						BUDGET BY CAT./PROG.
	01 - SALARIES & WAGES	02 - CONTRACT SERVICES	03 - SUPPLIES & MATERIALS	04 - OTHER CHARGES	05 - EQUIPMENT	08 - TRANSFERS	
<b>201 Administration</b>							
Prog. 21 General Support							0.00
Prog. 22 Business Support			28,000.00			62,174.00	90,174.00
Prog. 23 Centralized Support		76,166.00					76,166.00
<b>202 Mid-Level Administration</b>							
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin. & Supv.							0.00
<b>203-205 Instruction Categories</b>							
Prog. 01 Regular Prog.	549,200.00	623,741.00	17,002.00				1,189,943.00
Prog. 02 Special Prog.		15,000.00					15,000.00
Prog. 03 Career & Tech Prog.							0.00
Prog. 04 Gifted & Talented Prog.		5,400.00					5,400.00
Prog. 07 Non Public Transfers							0.00
Prog. 08 School Library Media							0.00
Prog. 09 Instruction Staff Dev.	18,650.00	35,000.00	13,858.00				67,508.00
Prog. 10 Guidance Services							0.00
Prog. 11 Psychological Services							0.00
Prog. 12 Adult Education							0.00
<b>206 Special Education</b>							
Prog. 04 Public Sch Instr. Prog.	161,400.00						161,400.00
Prog. 09 Instruction Staff Dev.							0.00
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin & Superv.							0.00
<b>207 Student Personnel Serv.</b>							0.00
<b>208 Student Health Services</b>							0.00
<b>209 Student Transportation</b>	5,040.00		1,460.00				6,500.00
<b>210 Plant Operation</b>							
Prog. 30 Warehousing & Distr.							0.00
Prog. 31 Operating Services							0.00
<b>211 Plant Maintenance</b>							
<b>212 Fixed Charges</b>				60,615.00			60,615.00
<b>213 Food Services</b>							0.00
<b>214 Community Services</b>							0.00
<b>215 Capital Outlay</b>							
Prog. 34 Land & Improvements							0.00
Prog. 35 Buildings & Additions							0.00
Prog. 36 Remodeling							0.00
<b>Total Expenditures By Object</b>	734,290.00	755,307.00	60,320.00	60,615.00	0.00	62,174.00	1,672,706.00

DocuSigned by:

Finance Official Approval Sandra Jack *Sandra Jack* 7/23/2020 | 10:05 AM PDT 410-996-5497  
 Name Signature Date Telephone #

Supt./Agency Head Approval Jeffrey A. Lawson, Ed. D. *Dr. Jeffrey Lawson* 7/23/2020 | 2:55 PM EDT 410-996-5499  
 Name Signature Date Telephone #

MSDE Grant Manager Approval \_\_\_\_\_  
 Name Signature Date Telephone #