



SAVANNAH-CHATHAM COUNTY PUBLIC SCHOOLS

State Health Rate Increase

Legislative Breakfast

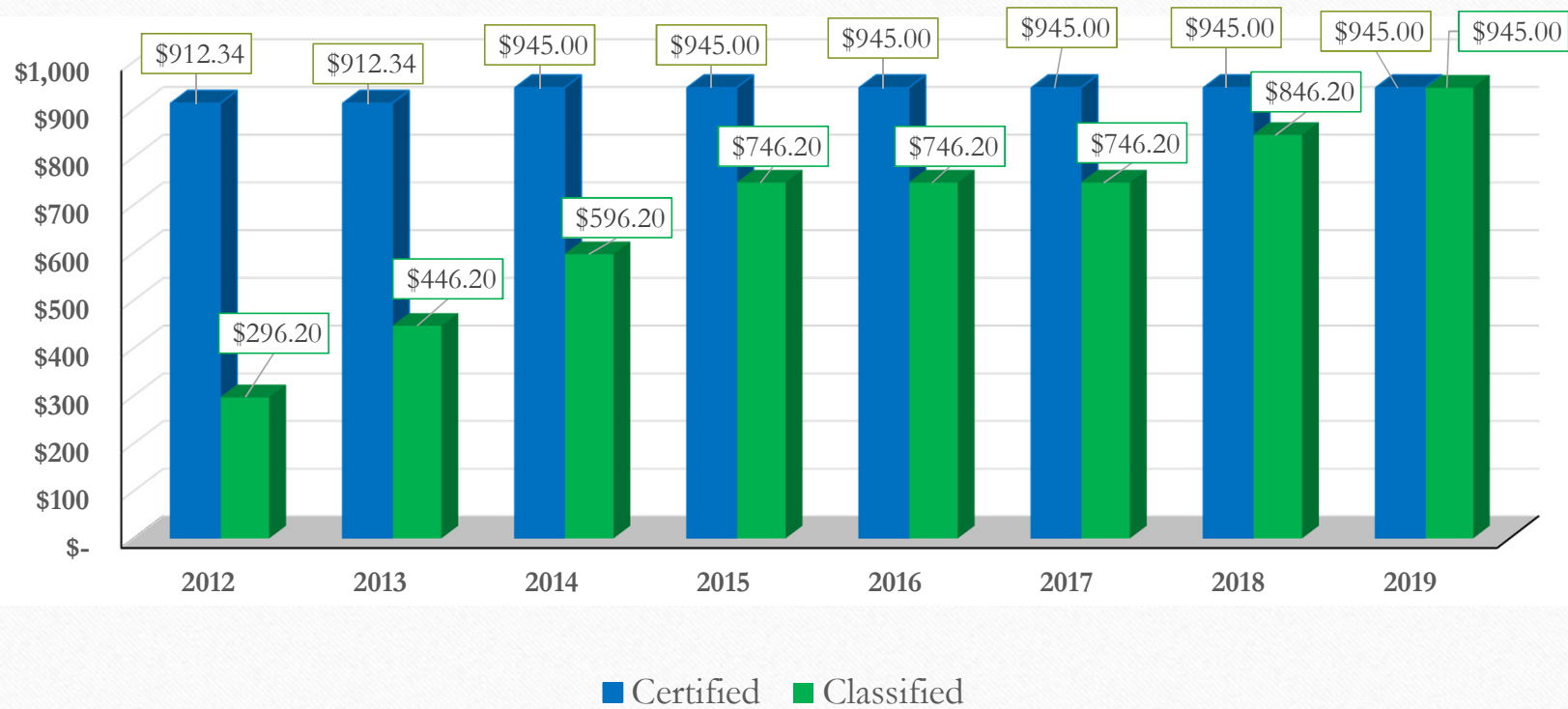
December 12, 2017

Prepared by Division of Finance

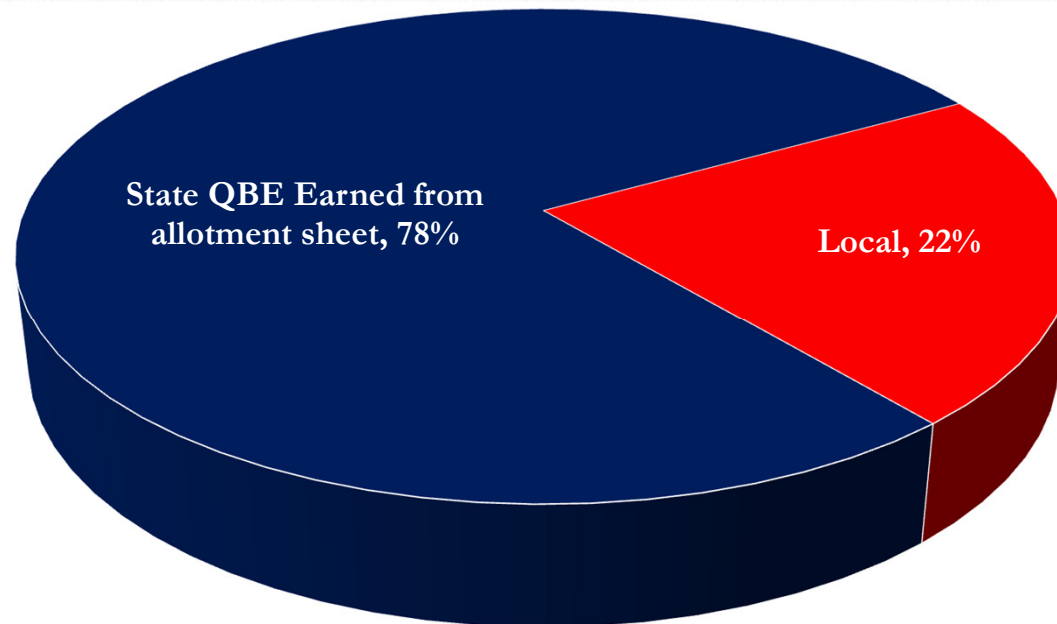
State Health Employer Contribution Rate Change Notice

- ❖ June 21, 2017 SCCPSS adopts FY17-18 Budget
- ❖ June 26, 2017 Georgia Department of Community Health emailed out Memorandum announcing intent to submit a rate resolution to the Board of Community Health to increase the employer contribution rate from \$846.20 to \$945 for each enrolled employee in the Non-Certificated Plan effective January 1, 2018.
- ❖ August 10, 2017 The Board of Community Health adopted a resolution with a monthly rate of \$945.

State Health Per Member Per Month Employer Costs FY 2010 - present



Funding Share of 2,379 of Participating Employees - Certified



Funding Share of 1,334 of Participating Employees - Classified



SCCPSS FY18 STATE HEALTH PROJECTED COST INCREASE = \$1,658,299

