# Savannah-Chatham County Public Schools FY 2017 – 2018 Budget Calendar

#### November 2016

- November 2<sup>nd</sup> Begin Enrollment Projections (Staff)
- November 9<sup>th</sup> Board Adopts Legislative Priorities

#### > December 2016

- December 1<sup>st</sup> Begin Staffing Projections (Staff)
- **>** January 2017
  - January 9<sup>th</sup> Staff begins Division, Departments and School Budget Preparation
- > February 2017
  - February 1<sup>st</sup> Present Budget Calendar and Objectives for Adoption
- ➤ March 2017
  - March 1<sup>st</sup> Tax Assessor Office Presentation Informal Meeting
  - March 13<sup>th</sup> Begin Stakeholder Input (Presentations & Surveys)

# > April 2017

• April 5<sup>th</sup> – Board Budget Workshop – Informal Meeting

# May 2017

- May 3<sup>rd</sup> Board Budget Workshop Informal Meeting
- May 31<sup>st</sup> Board Members receive printed Recommended Budget
- May 31<sup>st</sup> Recommended Budget to Live Oak Public Libraries
- May 31<sup>st</sup> Advertise and do press release for Board Public Hearing on Budget (to be held June 7<sup>th</sup>) in Newspaper and on SCCPSS Website

## > June 2017

- June 1<sup>st</sup> Tax Digest and Rollback Millage Rate from Chatham County Board of Tax Assessors (Approximate Date)
- June 5<sup>th</sup> Advertise Millage Rate Hearings 1 and 2 (to be held June 14<sup>th</sup>) in Newspaper and on SCCPSS Website
- June 7<sup>th</sup> Regular Board Meeting (Tentative Budget / Millage Rates Adoption)
- June 7<sup>th</sup> Board Public Hearing on Budget
- June 8<sup>th</sup> Staff Issues Press Release on Tentative Recommended Millage Rate / Required Press Release of Intent to increase taxes in Newspaper and on Website
- June 8<sup>th</sup> Advertise Five Year Tax Digest and Recommended Millage Levy for Chatham County
- June 12<sup>th</sup> Advertise Five Year Tax Digest and Proposed Millage Levy for School Board
- June 13<sup>th</sup> Advertise Final Budget Adoption by Board in Newspaper and on SCCPSS Website
- June 13<sup>th</sup> Advertise Millage Rate Hearing 3 (to be held June 21<sup>st</sup>) in Newspaper and on SCCPSS Website
- June 14<sup>th</sup> Board Millage Rate Hearing 1 (AM) and 2 (PM)
- June 21<sup>st</sup> Board Meeting (Millage Rate Hearing, Recommended Millage and Final Budget Adoption)
- June 30<sup>th</sup> Fiscal Year 2017 Ends

### > July 2017

- July 1<sup>st</sup> Fiscal Year 2018 Begins
- July 1<sup>st</sup> Staff Transmits Certified Millage Resolution to County Commission
- July 10<sup>th</sup> County Commission (Levying Authority) Adopts Millage Rates
- July 30<sup>th</sup> Assessor Submits Tax Digest and Levy submitted to Georgia Department of Revenue for Approval (Approximate Date)

## **August 2017**

• August 30<sup>th</sup> – Staff Submits FY 2018 Budget to Georgia Department of Education

## > September 2017

 September 30<sup>th</sup> – Staff Distributes FY 2018 Adopted Budget Book and submits book to GFOA & ASBO