

Charter Schools Transportation Costs

- Will we continue transporting Charter School Students?
 - Traditionally SCCPSS transport all students; statewide Charter Schools are responsible for their own transportation
 - Funding provided by state and local per student allocations and school's ability to raise funds to subsidize

Summary of Transportation Costs

Cost Per Student

	2016-2017	2017-2018
Total Transportation Budget	\$35,209,245.00	\$28,604,260.00
MV Refund	(\$1,495,702.00)	
Start Up Costs	(\$1,666,811.00)	
New Buses	(\$4,321,332.00)	(\$3,463,130.00)
Net 2016-2017 Transportation Budget	\$27,725,400.00	\$25,141,130.00
State Charter School Transportation Cost:	\$99,855.84	\$99,855.84
District Charter School Transportation Cost:	\$1,340,521.91	\$1,340,521.91
Student Population*	37,686	37,516
Eligible to Ride:	31,996	30,126
Actual Number of Riders:	24,346	24,675
Average Cost per Student:	\$866.53	\$834.53
Data Date	As of 4/17	As of 9/17

Average per student cost: Total Budget/Eligible to ride

Summary of Transportation Costs Per School

Charter Schools

2016-2017

Charter Schools	Number of routes daily	Enrollment as of 4/13/17	Student Riders	Annual Costs using AVG Per Student Cost (\$866.53) *
Coastal Empire Montessori	19	293	222	\$253,892.43
Oglethorpe	24	591	447	\$512,117.50
Savannah Classical Academy	20	453	351	\$392,536.76
Tybee Island Maritime Academy	10	253	157	\$219,231.35
Susan King Taylor	-	-	-	-
				<u>\$1,377,778.03</u>

* Annual Costs Using AVG Per Student Cost

School Costs are calculated using the Per Student Cost (\$866.53) x Enrollment as of 4/13/17

2017-2018

Charter Schools	Number of routes daily	Enrollment as of 9/30/17	Student Riders	Annual Costs using AVG Per Student Cost (\$834.53) *
Coastal Empire Montessori	21	306	215	\$255,366.98
Oglethorpe	27	593	539	\$494,877.85
Savannah Classical Academy	19	443	316	\$369,697.95
Tybee Island Maritime Academy	10	278	167	\$232,000.07
Susan King Taylor	8	170	73	\$141,870.55
				<u>\$1,493,813.41</u>

* Annual Costs Using AVG Per Student Cost

School Costs are calculated using the Per Student Cost (\$834.53) x Enrollment as of 9/30/17

Annual Costs: Total Enrollment * Average Per Student Cost

Charter Schools Transportation Costs

Options

Schools provide own transportation

Or

District continue to provide services
(receive allocations or excess fees)