

SPECIAL EDUCATION DISTRICT OF LAKE COUNTY

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Valerie M. Donnan, Ed. D
Superintendent

Laura Wojcik, Ed. D
Assistant Superintendent
Human Resources

Personnel Committee Meeting Executive Board Minutes March 02, 2023

Minutes:

-Meeting called to order at 11:05am

1. Approval of Minutes from January 26, 2023 Personnel Committee Meeting
 - a. Motion to approve Lynn Glickman
 - b. Second by Carey McHugh
2. Enrollment Projections- as of 1/26/23-604 students, as of 3/1/23-611 students
3. Increases/Decreases in Programs District Wide- .5 increase overall
4. Retirements-FY23
 - a. 1 vision itinerant
 - b. 1 hearing itinerant
 - c. 6 paraprofessionals
 - d. 1 registered nurse
 - e. 1 clerical staff
 - f. 1 principal
 - g. 1 sign language interpreter
5. Reduction in Force- 4 RSSP teachers, 2 RSSP support staff, Director of Instructional Services
6. Anticipated Vacancies
 - a. 9 LBS1 teachers
 - b. 1 DHH teacher
 - c. 1 Bilingual Sped teacher
 - d. .1 LASSO Itin./.9 Beh. Specialist
 - e. .4 Voc/.6 Special Assignment
 - f. 1 Art therapist
 - g. 1 community experience coach
 - h. .6 audiologist
 - i. 2 assistant principals
 - j. 6.7 SLP
 - k. 1.9 OT
 - l. .6 PT
 - m. Psych/SW intern
 - n. 1 adapted PE teacher
 - o. 9 SLIs
 - p. .5 Hearing Itinerant
 - q. .5 Orientation and Mobility specialist
 - r. 10.5 registered nurses
 - s. 1 bookkeeper

7. ESY Rates
 - a. STU/SSSA per contract
 - b. RN \$175.91/day

8. New positions for FY24
 - a. Bilingual Special education teacher
 - b. Community experience coach
 - c. Psych/sw intern
 - d. .1 LASSO Itin./ .9 Beh. Specialist
 - e. .4 Voc/.6 Special Assignment
 - f. 2 assistant principals

9. Sector Supervisors-current and future needs- Sector supervisor positions all moving to 12 month including the administrative assistant for sector

-Meeting adjourned at 11:38am