

**SPECIAL EDUCATION DISTRICT OF LAKE COUNTY**  
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**Valerie M. Donnan, M.Ed.**  
*Superintendent*

January 24, 2019

**Executive Board Meeting**

Addendum to Agenda

Please Note: This addendum includes additional items under Personnel Matters and additional information for Item B *Lakeside Transportation Contract Extension* under New Business.

IV. CONSENT AGENDA — ***ACTION NEEDED*** (Dr. Sefcik)

D. Personnel Matters

2. Resignations/Retirements

Educational Support Staff

Settle, Dan - Paraprofessional – Gages Lake School  
- Resigned January 18, 2019

VIII. NEW BUSINESS

B. Lakeside Transportation Contract Extension

Following is a history of the Lakeside contract.

<u>Year</u>	<u>Estimated Cost</u>	<u>% Increase</u>	<u>Actual Cost</u>
2011-12	\$ 900,696	1.5%	\$1,147,857
2012-13	\$ 914,206	1.5%	\$1,091,592
2013-14	\$ 927,919	1.5%	\$ 920,321
2014-15	\$ 945,565	1.9%	\$ 888,438
2015-16	\$ 968,258	2.4%	\$ 882,390
2016-17	\$ 989,547	2.2%	\$ 865,450
2017-18	\$1,011,314	2.2%	\$1,046,018
2018-19	\$1,041,553	3%	
2019-20	<b>\$1,080,651</b>	3.75%	

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