

6:00-6:30 P.M. – Q & A

This is an opportunity for community members to ask Board members questions about the Board's FY25 Adopted Budget

**REGULAR MEETING OF RSU NO. 5 BOARD OF DIRECTORS
WEDNESDAY– APRIL 10, 2024
POWNALE ELEMENTARY SCHOOL - CAFETERIA
6:30 P.M. REGULAR SESSION
AGENDA**

1. Call to Order:

The meeting was called to order at _____ p.m. by Vice Chair Elisabeth Munsen

2. Attendance:

___ Colin Cheney
___ Durham Vacant
___ Malik Farlow
___ Cheyenne Farrell
___ Danielle George
___ Carolyn Jensen

___ Kara Kaikini
___ Elisabeth Munsen
___ Maura Pillsbury
___ Michelle Ritcheson
___ Kelly Sink
___ Phoebe Williamson, Student Representative
___ Lily West, Student Representative

3. Pledge of Allegiance:

4. Consideration of Minutes:

A. Consideration and approval of the Minutes of March 27, 2024 as presented barring any errors or omissions.

Motion: _____ 2nd: _____ Vote: _____

5. Adjustments to the Agenda:

6. Good News & Recognition: (10 Minutes)

A. Report from Board's Student Representative

7. Public Comments: (10 Minutes)

8. Reports from Superintendent: (15 Minutes)

A. Resignations: Heather Zachau - Mast Landing School Classroom Teacher
Emily Holland - Morse Street School Educational Technician
Alicia Ricker - Durham Community School 7/8 Grade Math Teacher
B. Migration of Students

9. Administrator Reports: (10 Minutes)

A. Update from Pownal Elementary School - Holly Johnson

10. Board Comments and Committee Reports:

None

11. Policy Review:

None

12. Unfinished Business: (10 Minutes)

A. I move that the Vote entitled, "Vote to Call and Approve the Warrants for the Budget Meeting and the Budget Validation Referendum and to Authorize the Notice of Amounts Adopted," be approved in form presented to this meeting and that a copy of said Vote be included with the minutes of this meeting.

Motion: _____ 2nd : _____ Vote: _____

13. New Business:

None

14. Personnel:

None

15. Public Comments: (10 Minutes)

16. Executive Session:

A. Consideration and approval to enter into Executive Session pursuant to 1 M.R.S.A § 405(6)(D) for the purpose of discussing Educator Negotiations.

Motion: _____ 2nd: _____ Vote: _____

Time In _____ Time Out _____

17. Action as a Result of Executive Session:

A. Consideration and approval to ratify the Coastal Education Association's Bargaining Agreement September 1, 2024 – August 31, 2027.

Motion: _____ 2nd: _____ Vote: _____

18. Action as a Result of Executive Session:

Motion: _____ 2nd _____ Vote: _____

19. Adjournment:

Motion: _____ 2nd: _____ Vote: _____ Time: _____

**RSU No. 5 Board of Directors Meeting
Wednesday, March 27, 2024 – 6:30 p.m.
Freeport High School - Library
Meeting Minutes**

(NOTE: These Minutes are not official until approved by the Board of Directors. Such action, either to approve or amend and approve, is anticipated at the April 10, 2024 meeting).

1. CALLED TO ORDER:

Chair Michelle Ritcheson called the meeting to order at 6:30 p.m.

2. MEMBERS PRESENT: Colin Cheney, Candace deCsipkes, Malik Farlow, Cheyenne Farrell, Danielle George, Carolyn Jensen, Kara Kaikini, Elisabeth Munsen, Maura Pillsbury, Michelle Ritcheson, Kelly Sink and Phoebe Williamson, Student Representative (left at 7:41 p.m.)

MEMBERS ABSENT: None

3. PLEDGE OF ALLEGIANCE:

4. CONSIDERATION OF MINUTES:

A. **VOTED:** To approve the Minutes of March 20, 2024.

(Jensen – George) (11 – 0) The Student Representative voted with the majority.

5. ADJUSTMENTS TO THE AGENDA:

Addition of a Resignation under Item#8.A.

Addition of Item#15.A-C.

6. GOOD NEWS AND RECOGNITION:

A. Report from Board's Student Representative - Phoebe Williamson

B. Candace deCsipkes - Outgoing Board Member

7. PUBLIC COMMENT:

Daniel Freund, Freeport

8. REPORTS FROM SUPERINTENDENT:

A. Superintendent's Report

Resignation: June Sellers, Director of Instructional Support

B. Update on the FY25 Budget

9. PUBLIC INPUT:

A. Public Input on the FY25 Budget

None

10. ADMINISTRATOR REPORTS:

A. Finance - Kelly Wentworth

11. BOARD COMMENTS AND COMMITTEE REPORTS:

A. Board Information Exchange and Agenda Requests - None

B. Finance Committee

C. Facilities and Operations Committee

D. Policy Committee

12. POLICY REVIEW:

A. **VOTED:** To approve 1st Read of the following Policies:

1. DJ-Bidding/Purchasing Requirements
2. DJH-Purchasing and Contracting: Procurement Staff Code of Conduct
3. JHB-Truancy
4. IMG-Animals in Schools

(Munsen – Kaikini) (11 – 0) The Student Representative voted with the majority.

13. UNFINISHED BUSINESS:

A. **VOTED:** To approve the FY25 Superintendent’s Proposed Budget.

(Sink – Pillsbury) (11 – 0)

14. NEW BUSINESS:

None

15. PERSONNEL:

A. **VOTED:** To employ Samantha Creech as a 1st Grade Teacher at Morse Street School for the 2024-2025 school year. (Farrell – Munsen) (11 – 0)

B. **VOTED:** To employ Juliana Kiley as a 2nd Grade Teacher at Morse Street School for the 2024-2025 school year. (Sink – Farlow) (11 – 0)

C. **VOTED:** To employ Madelyn White as a Wellness Teacher at Durham Community School for the 2024-2025 school year. (Pillsbury – Farlow) (11 – 0)

16. PUBLIC COMMENT:

None

17. EXECUTIVE SESSION:

VOTED: To enter into Executive Session as outlined in 1 M.R.S.A § 405(6)(A) for the purpose of discussing the Superintendent’s Evaluation. (Peterson – Kaikini) (11 – 0)

Time In: 8:00 p.m.


Time Out: 8:34 p.m.

18. ACTION AS A RESULT OF EXECUTIVE SESSION:

None

19. ADJOURNMENT:

VOTED: To adjourn at 8:35 p.m. (deCsipkes – Munsen) (11 – 0)


Jean M. Skorapa, Superintendent of Schools

Item # 8.B.

Migration of Students October 1st 2015 - 2023

Year	Total Number of RSU5 Resident Students Attending Other Schools	October 1st Enrollment	Percentage of Students Attending Other Schools
2015	388	1846	21.02%
2016	398	1883	21.14%
2017	389	1947	19.98%
2018	379	1993	19.02%
2019	396	2012	19.68%
2020	439	1949	22.52%
2021	405	1990	20.35%
2022	392	2066	18.97%
2023	339	2084	16.27%

RSU5 Resident Students Attending Other Schools as of October 1, 2023

School		Durham	Freeport	Pownal	Total
Baxter Academy	Charter	6	8	0	14
Fiddlehead School of Arts & Science	Charter	3	0	0	3
Maine Connections Academy	Charter	3	1	0	4
Maine Virtual Academy	Charter	1	2	0	3
Homeschooled	Homeschooled	**	**	**	95
North Yarmouth Academy	Private	3	35	8	46
Waynflete	Private	1	16	2	19
Maine Coast Waldorf (previously Merriconeag Waldorf)	Private	12	49	6	67
Friends School of Portland	Private	2	11	0	13
L'Ecole Francaise du Maine	Private	0	10	0	10
Freedom Christian Academy	Private	2	0	0	2
Breakwater School	Private	0	1	0	1
Fryeburg Academy	Private	0	1	0	1
Greater Portland Christian School	Private/Religious	0	4	0	4
Central Maine Christian Academy	Private/Religious	1	0	0	1
Pine Tree Academy	Private/Religious	4	10	0	14
Cheverus	Private/Religious	1	9	0	10
St. John's Catholic School	Private/Religious	2	7	1	10
St. Doms Academy	Private/Religious	2	0	0	2
Brunswick School Department	Public	2	0	0	2
Falmouth School Department	Public	0	3	0	3
Lisbon School Department	Public	2	0	0	2
MSAD 51 Cumberland/No. Yarmouth	Public	1	0	0	1
Yarmouth School Department	Public	0	9	0	9
Maine School of Science & Math	Public	2	1	0	3
Total		50	177	17	339
Information is from schools that are required to report in the DOE's Student Information System and private school notification per Title 20-A M.R.S.A 5001-A(3)(A)(2)					
**New DOE reporting, not broken down by Town					

RSU5 Resident Students Attending Other Schools as of October 1, 2022

School		Durham	Freeport	Pownal	Total
Baxter Academy	Charter	2	9	1	12
Fiddlehead School of Arts & Science	Charter	7	0	0	7
Harpswell Coastal Academy	Charter	4	0	0	4
Maine Connections Academy	Charter	1	6	2	9
Maine Virtual Academy	Charter	0	2	1	3
Homeschooled	Homeschooled	**	**	**	105
North Yarmouth Academy	Private	2	32	6	40
Waynflete	Private	0	19	2	21
Maine Coast Waldorf (previously Merriconeag Waldorf)	Private	17	51	8	76
Friends School of Portland	Private	2	11	0	13
L'Ecole Francaise du Maine	Private	3	15	0	18
Freedom Christian Academy	Private	5	0	0	5
Greater Portland Christian School	Private/Religious	0	4	2	6
Central Maine Christian Academy	Private/Religious	1	0	0	1
Lisbon Falls Christian Academy	Private/Religious	4	0	1	5
Pine Tree Academy	Private/Religious	5	15	0	20
Open Door Christian Academy	Private/Religious	2	0	0	2
Cheverus	Private/Religious	0	8	0	8
St. John's Catholic School	Private/Religious	4	8	1	13
St. Doms Academy	Private/Religious	1	0	0	1
Brunswick School Department	Public	2	0	0	2
Cape Elizabeth School Department	Public	0	1	0	1
Falmouth School Department	Public	0	4	0	4
MSAD 15 Gray-New Gloucester	Public	1	0	0	1
MSAD 51 Cumberland/No. Yarmouth	Public	2	0	0	2
MSAD 75 Topsham	Public	0	0	1	1
Yarmouth School Department	Public	0	9	0	9
Maine School of Science & Math	Public	2	0	0	2
Portland Public Schools	Public	1	0	0	1
Total		68	194	25	392
Information is from schools that are required to report in the DOE's Student Information System and private school notification per Title 20-A M.R.S.A 5001-A(3)(A)(2)					
**New DOE reporting, not broken down by Town					

April 10, 2024

Motion: I move that the Vote entitled, "Vote to Call and Approve the Warrants for the Budget Meeting and the Budget Validation Referendum and to Authorize the Notice of Amounts Adopted," be approved in form presented to this meeting and that a copy of said Vote be included with the minutes of this meeting.

VOTE TO CALL AND APPROVE THE WARRANTS FOR THE BUDGET MEETING
AND THE BUDGET VALIDATION REFERENDUM
AND TO AUTHORIZE THE NOTICE OF AMOUNTS ADOPTED

VOTED: That the warrant for the Regional School Unit No. 5 (the "Regional School Unit") Budget Meeting presented to the meeting be approved and that a Regional School Unit budget meeting be called for May 15, 2024 for the purpose of voting on the annual budget for the Regional School Unit for the 2024-2025 fiscal year;

That the Warrant and Notice of Election for the Regional School Unit Budget Validation Referendum presented to the meeting be approved, and that a Regional School Unit budget validation referendum be called for June 11, 2024 for the purpose of approving the budget adopted at the Regional School Unit budget meeting for the 2024-2025 fiscal year;

That the form of Notice of Amounts Adopted at Budget Meeting presented to this meeting be approved, and that the Superintendent of Schools of the Regional School Unit be authorized and directed to complete said Notice in accordance with the Regional School Unit budget meeting on May 15, 2024, and to cause copies of said Notice, as completed, to be delivered to the municipal clerks of each municipality of the Regional School Unit for posting at the polling places for the June 11, 2024 Regional School Unit budget validation referendum; and

That the Budget Meeting Warrant, the Warrant and Notice of Election, and the Notice of Amounts Adopted at Budget Meeting shall each be signed by a majority of the School Board, and that such signatures may be made by execution of counterparts, or in person at the convenience of the members of the School Board.

A true copy as adopted by a majority of the School Board, attest:

Jean Skorapa, Secretary

**WARRANT TO CALL
REGIONAL SCHOOL UNIT NO. 5 BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Kelly M. Wentworth, a resident of Regional School Unit No. 5 (the “Regional School Unit”) composed of the Towns of Durham, Freeport, and Pownal, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the Regional School Unit, namely, the Towns of Durham, Freeport, and Pownal, that a Regional School Unit Budget Meeting will be held at Freeport High School, 30 Holbrook Street, Freeport, Maine at 6:30 p.m. on May 15, 2024 for the purpose of determining the Budget Meeting Articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 11
AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 1: To see what sum the Regional School Unit will be authorized to expend for Regular Instruction.
School Board Recommends \$18,390,052

ARTICLE 2: To see what sum the Regional School Unit will be authorized to expend for Special Education.
School Board Recommends \$5,870,507

ARTICLE 3: To see what sum the Regional School Unit will be authorized to expend for Career and Technical Education.
School Board Recommends \$289,668

ARTICLE 4: To see what sum the Regional School Unit will be authorized to expend for Other Instruction.
School Board Recommends \$1,034,849

ARTICLE 5: To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support.
School Board Recommends \$4,371,246

ARTICLE 6: To see what sum the Regional School Unit will be authorized to expend for System Administration.
School Board Recommends \$1,179,440

ARTICLE 7: To see what sum the Regional School Unit will be authorized to expend for School Administration.
School Board Recommends \$2,342,210

ARTICLE 8: To see what sum the Regional School Unit will be authorized to expend for Transportation and Buses.
School Board Recommends \$1,586,682

ARTICLE 9: To see what sum the Regional School Unit will be authorized to expend for Facilities Maintenance.
School Board Recommends \$5,139,408

ARTICLE 10: To see what sum the Regional School Unit will be authorized to expend for Debt Service and Other Commitments.
School Board Recommends \$1,111,064

ARTICLE 11: To see what sum the Regional School Unit will be authorized to expend for All Other Expenditures.
School Board Recommends \$185,334

ARTICLES 12 THROUGH 14 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12: To see what sum the Regional School Unit will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.
Recommended amounts set forth below:

Total Appropriated (by municipality):		Total Raised (and Regional School Unit assessments by municipality):	
Town of Durham	\$ 9,031,234.85	Town of Durham	\$ 3,434,897.34
Town of Freeport	\$ 15,016,643.40	Town of Freeport	\$ 14,063,859.00
Town of Pownal	\$ 2,633,372.03	Town of Pownal	\$ 2,075,149.34
Total Appropriated (sum of above)	\$ 26,681,250.28	Total Raised (sum of above)	\$ 19,573,905.67

Explanation: The Regional School Unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars. [Note: The above appropriations are determined in accordance with the Maine Revised Statutes, Title 20-A, section 15688(1); the amounts to be raised reflect the required local contribution in accordance with the RSU Reorganization Plan.]

ARTICLE 13: To see what sum the Regional School Unit will raise and appropriate for the annual payments on debt service previously approved by the Regional School Unit voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Regional School Unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12. **School Board Recommends \$121,247.63**

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Regional School Unit's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the Regional School Unit voters.

ARTICLE 14: (Written ballot required.) To see what sum the Regional School Unit will raise and appropriate in additional local funds (**Recommend \$12,965,830.54**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$13,087,234.53**) as required to fund the budget recommended by the School Board.

The School Board Recommends \$12,965,830.54, which exceeds the State's Essential Programs and Services allocation model by \$13,087,234.53. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: The State's Essential Program and Services funding formula is a minimum model to support education in grades preK-12. RSU No. 5 provides additional funds to support lower student/teacher ratios and additional co-curricular activities in addition to complete educational programs for all our students.

Explanation: The additional local funds are those locally raised funds over and above the Regional School Unit's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Regional School Unit budget for educational programs.

[Note: The additional local funds reflect the adjustment to the required local contribution in Article 12 in accordance with the RSU Reorganization Plan.]

ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 15: To see what sum the Regional School Unit will authorize the School Board to expend for the fiscal year beginning July 1, 2024 and ending June 30, 2025 from the Regional School Unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the

Essential Programs and Services Funding Act, local funds for non-state-funded school construction debt services, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.

School Board Recommends \$41,500,460

**ARTICLE 16 AUTHORIZES THE ADULT EDUCATION PROGRAM
AND RAISES THE LOCAL SHARE**

ARTICLE 16: To see if the Regional School Unit will appropriate **\$220,276** for adult education and raise **\$112,000** as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

**ARTICLES 17 THROUGH 21 ESTABLISH, AUTHORIZE TRANSFERS TO AND
EXPENDITURES FROM CERTAIN RESERVE FUNDS**

ARTICLE 17: Shall the School Board be authorized to (i) establish a Regular Instruction reserve fund to pay unanticipated regular instruction costs; (ii) transfer **\$190,000** from available fund balances to the Regular Instruction reserve fund; and (iii) expend from the Regular Instruction reserve funds as needed in the discretion of the School Board?

ARTICLE 18: Shall the School Board be authorized to (i) establish a Special Education reserve fund to pay unanticipated special education costs; (ii) transfer **\$450,000** from available fund balances to the Special Education reserve fund; and (iii) expend from the Special Education reserve funds as needed in the discretion of the School Board?

ARTICLE 19: Shall the School Board be authorized to (i) establish a Student & Staff Support reserve fund to pay unanticipated student & staff support costs; (ii) transfer **\$47,500** from available fund balances to the Student & Staff Support reserve fund; and (iii) expend from the Student & Staff Support reserve funds as needed in the discretion of the School Board?

ARTICLE 20: Shall the School Board be authorized to (i) establish a System Administration reserve fund to pay unanticipated system administration costs; (ii) transfer **\$37,000** from available fund balances to the System Administration reserve fund; and (iii) expend from the System Administration reserve funds as needed in the discretion of the School Board?

ARTICLE 21: Shall the School Board be authorized to (i) establish a Transportation Support reserve fund to pay unanticipated transportation costs; (ii) transfer **\$60,000** from available fund balances to the Transportation reserve fund; and (iii)

expend from the Transportation reserve funds as needed in the discretion of the School Board?

ARTICLE 22 AUTHORIZES TRANSFER TO AND EXPENDITURES FROM THE CAPITAL RESERVE FUND

ARTICLE 22: Shall the School Board be authorized to transfer up to **\$475,000** from available fund balances to the Capital Reserve Fund and to expend up to **\$975,175** from the capital reserve funds as needed in the discretion of the School Board?

ARTICLE 23 AUTHORIZES TRANSFER OF FUNDS TO THE TRACK AND FIELD CAPITAL RESERVE FUND

ARTICLE 23: Shall the School Board be authorized to transfer up to **\$35,000** from available fund balances to the Track and Field Capital Reserve Fund; and to expend said reserve funds as needed in the discretion of the School Board?

ARTICLE 24 AUTHORIZES TRANSFER OF FUNDS TO THE TENNIS COURT CAPITAL RESERVE FUND

ARTICLE 24: Shall the School Board be authorized to transfer up to **\$40,000** from available fund balances to the Tennis Court Capital Reserve Fund; and to expend said reserve funds as needed in the discretion of the School Board?

ARTICLE 25 AUTHORIZES THE CAREER AND TECHNICAL EDUCATION BUDGET

ARTICLE 25: Shall the regional career and technical education operating budget as approved by the cooperative board for the year beginning July 1, 2024 through June 30, 2025 be approved in the amount of **\$4,046,346**?

ARTICLE 26 AUTHORIZES THE TRANSFER OF FUNDS TO EXISTING CAPITAL RESERVE FUND AND EXPENDITURE OF CAPITAL RESERVE FUNDS FOR POTENTIAL COST OVERRUNS ON THE CAREER AND TECHNICAL EDUCATION BRIDGET PROJECT

ARTICLE 26: Shall Maine Region 10 Technical High School (“Region 10”) authorize the Cooperative Board to transfer up to **\$100,000** from undesignated fund balances to the Region 10 Capital Reserve Fund and delegate authority to the Cooperative Board to expend up to **\$100,000** of the balances accumulated in that Fund to cover any excess or unanticipated costs related to a capital project required to remove and replace the bridge structure at the exterior of the Region 10 school building?

**ARTICLE 27 AUTHORIZES EXPENDITURE OF CAPITAL RESERVE FUNDS FOR
OTHER CAPITAL IMPROVEMENTS OR EQUIPMENT FOR CAREER AND
TECHNICAL EDUCATION**

ARTICLE 27: Shall Maine Region 10 Technical High School (“Region 10”) delegate authority to the Cooperative Board to expend additional balances accumulated in the Region 10 Capital Reserve Fund from time-to-time on such specific items or types of capital improvements or equipment as the Cooperative Board determines to be needed by Region 10?

ARTICLE 28 AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS

ARTICLE 28: In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

ARTICLE 29 AUTHORIZES TRANSFERS AMONG COST CENTERS

ARTICLE 29: Shall the School Board be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2024-2025 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?

Given under our hand this day, April 10, 2024 at Pownal, Maine.

A majority of the School Board of Regional School Unit No. 5

A true copy of the Warrant, attest:

Kelly M. Wentworth, Resident
Regional School Unit No. 5

RETURN

Cumberland County, ss.

State of Maine

TO: The School Board of Regional School Unit No. 5

I certify that I have notified the voters of Regional School Unit No. 5 (the "Regional School Unit") of the time and place of the Regional School Unit budget meeting by posting an attested copy of the within warrant as follows:

	TIME(S)	DATE(S)	LOCATION(S)
Durham			Durham Get & Go Durham Town Office Durham Community School
Freeport			Bessie's Farm Doherty's North Freeport Store Freeport Community Library Freeport Post Office Freeport Town Office
Pownal			Pownal Short Stop Pownal Town Hall Pownal Elementary School Pownal Post Office

being at least seven days prior to the Regional School Unit budget meeting and being public and conspicuous places in each of said municipalities.

Dated: _____, 2024

Kelly M. Wentworth, Resident of
Regional School Unit No. 5

**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
REGIONAL SCHOOL UNIT NO. 5
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM**

TO: Municipal Clerks of the Towns of Durham, Freeport, and Pownal, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 5 (the “Regional School Unit”) in voting at the budget validation referendum to be held on June 11, 2024, for the purpose of determining if the Regional School Unit budget for the 2024-2025 fiscal year that was adopted at the Regional School Unit budget meeting on May 15, 2024, should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at Budget Meeting¹
Regular Instruction	\$ 18,390,052	\$
Special Education	\$ 5,870,507	\$
Career and Technical Education	\$ 289,668	\$
Other Instruction	\$ 1,034,849	\$
Student and Staff Support	\$ 4,371,246	\$
System Administration	\$ 1,179,440	\$
School Administration	\$ 2,342,210	\$
Transportation and Buses	\$ 1,586,682	\$
Facilities Maintenance	\$ 5,139,408	\$
Debt Service and Other Commitments	\$ 1,111,064	\$
All Other Expenditures	\$ 185,334	\$
Summary of Total Authorized General Fund Expenditures:	\$ 41,500,460	\$

¹Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

A majority of the School Board of Regional School Unit No. 5

Dated: _____, 2024

Jean Skorapa, Superintendent of Schools
Regional School Unit No. 5

**WARRANT AND NOTICE OF ELECTION CALLING
REGIONAL SCHOOL UNIT NO. 5
BUDGET VALIDATION REFERENDUM
(20-A M.R.S. § 1486)**

TO: Kelly M. Wentworth, a resident of Regional School Unit No. 5 (the “Regional School Unit”) composed of the Towns of Durham, Freeport, and Pownal, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the Regional School Unit, namely, the Towns of Durham, Freeport, and Pownal, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective Municipal Officers. The Municipal Officers shall meet forthwith and countersign this warrant and notice of election. The Municipal Officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

**TOWN OF DURHAM
REGIONAL SCHOOL UNIT BUDGET VALIDATION REFERENDUM
WARRANT AND NOTICE OF ELECTION**

Cumberland County, ss.

State of Maine

TO: Kimberly Garneau, Resident of Durham: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF DURHAM: You are hereby notified that a Regional School Unit budget validation referendum election will be held at Durham Amvets, 1049 Royalsborough Road in the Town of Durham on Tuesday, June 11, 2024 for the purpose of determining the following question:

Question 1: Do you favor approving the Regional School Unit No. 5 budget for the upcoming school year that was adopted at the latest Regional School Unit budget meeting?

The polls will be opened at 8:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

Given under our hand this day, April 10, 2024 at Pownal, Maine.

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

A majority of the School Board of Regional School Unit No. 5

A true copy of the Warrant and Notice of Election, attest:

 Kelly M. Wentworth
 Resident of
 Regional School Unit No. 5

Countersigned this _____ day of _____, 2024 at Durham, Maine.

_____	_____
_____	_____
_____	_____

A majority of the Municipal Officers of Durham, Maine

A true copy of the Warrant and Notice of Election, attest:

 Jessica L. Landberg, Municipal Clerk
 Durham, Maine

RETURN

Cumberland County, ss.

State of Maine

TO: The School Board of Regional School Unit No. 5
_____, 2024

Pursuant to the within warrant and notice of election, directed to me, I have served in hand upon the municipal clerk of Durham, an attested copy of this warrant and notice of election, directing the Municipal Officers of said municipality to call a Regional School Unit No. 5 budget validation referendum at said time and place and for the purposes therein stated.

Kelly M. Wentworth
Resident of
Regional School Unit No. 5

RETURN

Cumberland County, ss.

State of Maine

TO: The Municipal Officers of the Town of Durham

I certify that I have notified the voters of the Town of Durham of the time and place of the Regional School Unit No. 5 budget validation referendum by posting an attested copy of the within warrant and notice of election as follows:

<u>DATE</u>	<u>TIME</u>	<u>LOCATION OF POSTING</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

being public and conspicuous places in said municipality and being at least seven days next prior to election day.

Dated at Durham, Maine: _____, 2024

Kimberly Garneau, Resident
Durham, Maine

**WARRANT AND NOTICE OF ELECTION
CALLING REGIONAL SCHOOL UNIT NO. 5
BUDGET VALIDATION REFERENDUM
(20-A M.R.S. § 1486)**

TO: Kelly M. Wentworth, a resident of Regional School Unit No. 5 (the “Regional School Unit”) composed of the Towns of Durham, Freeport, and Pownal, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the Regional School Unit, namely, the Towns of Durham, Freeport, and Pownal, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective Municipal Officers. The Municipal Officers shall meet forthwith and countersign this warrant and notice of election. The Municipal Officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

**TOWN OF FREEPORT
REGIONAL SCHOOL UNIT BUDGET VALIDATION REFERENDUM
WARRANT AND NOTICE OF ELECTION**

Cumberland County, ss.

State of Maine

TO: Nathaniel Goodman, Police Chief of Freeport: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF FREEPORT: You are hereby notified that a Regional School Unit budget validation referendum election will be held at the Freeport High School Gym, 30 Holbrook Street in the Town of Freeport on Tuesday, June 11, 2024 for the purpose of determining the following question:

Question 1: Do you favor approving the Regional School Unit No. 5 budget for the upcoming school year that was adopted at the latest Regional School Unit budget meeting?

The polls will be opened at 7:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

Given under our hand this day, April 10, 2024 at Pownal, Maine.

A majority of the School Board of Regional School Unit No. 5

A true copy of the Warrant and Notice of Election, attest:

Kelly M. Wentworth
Resident of
Regional School Unit No. 5

Countersigned this _____ day of _____, 2024 at Freeport, Maine.

A majority of the Municipal Officers of Freeport, Maine

A true copy of the Warrant and Notice of Election, attest:

Christine Wolfe, Municipal Clerk
Freeport, Maine

RETURN

Cumberland County, ss.

State of Maine

TO: The School Board of Regional School Unit No. 5
_____, 2024

Pursuant to the within warrant and notice of election, directed to me, I have served in hand upon the municipal clerk of Freeport, an attested copy of this warrant and notice of election, directing the Municipal Officers of said municipality to call a Regional School Unit No. 5 budget validation referendum at said time and place and for the purposes therein stated.

Kelly M. Wentworth
Resident of
Regional School Unit No. 5

RETURN

Cumberland County, ss.

State of Maine

TO: The Municipal Officers of the Town of Freeport

I certify that I have notified the voters of the Town of Freeport of the time and place of the Regional School Unit No. 5 budget validation referendum by posting an attested copy of the within warrant and notice of election as follows:

<u>DATE</u>	<u>TIME</u>	<u>LOCATION OF POSTING</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

being public and conspicuous places in said municipality and being at least seven days next prior to election day.

Dated at Freeport, Maine: _____, 2024

Nathaniel Goodman, Police Chief
Freeport, Maine

**WARRANT AND NOTICE OF ELECTION
CALLING REGIONAL SCHOOL UNIT NO. 5
BUDGET VALIDATION REFERENDUM
(20-A M.R.S. § 1486)**

TO: Kelly M. Wentworth, a resident of Regional School Unit No. 5 (the “Regional School Unit”) composed of the Towns of Durham, Freeport, and Pownal, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the Regional School Unit, namely, the Towns of Durham, Freeport, and Pownal, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective Municipal Officers. The Municipal Officers shall meet forthwith and countersign this warrant and notice of election. The Municipal Officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

**TOWN OF POWNAL
REGIONAL SCHOOL UNIT BUDGET VALIDATION REFERENDUM
WARRANT AND NOTICE OF ELECTION**

Cumberland County, ss.

State of Maine

TO: Ginifir Giddinge, Resident of Pownal: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF POWNAL: You are hereby notified that a Regional School Unit budget validation referendum election will be held at the Town Hall, 429 Hallowell Road in the Town of Pownal on Tuesday, June 11, 2024 for the purpose of determining the following question:

Question 1: Do you favor approving the Regional School Unit No. 5 budget for the upcoming school year that was adopted at the latest Regional School Unit budget meeting?

The polls will be opened at 8:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

Given under our hand this day, April 10, 2024 at Pownal, Maine.

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

A majority of the School Board of Regional School Unit No. 5

A true copy of the Warrant and Notice of Election, attest:

Kelly M. Wentworth
Resident of
Regional School Unit No. 5

Countersigned this _____ day of _____, 2024 at Pownal, Maine.

_____	_____
_____	_____

A majority of the Municipal Officers of Pownal, Maine

A true copy of the Warrant and Notice of Election, attest:

Rebecca Taylor Chase, Municipal Clerk
Pownal, Maine

RETURN

Cumberland County, ss.

State of Maine

TO: The School Board of Regional School Unit No. 5
_____, 2024

Pursuant to the within warrant and notice of election, directed to me, I have served in hand upon the municipal clerk of Pownal, an attested copy of this warrant and notice of election, directing the Municipal Officers of said municipality to call a Regional School Unit No. 5 budget validation referendum at said time and place and for the purposes therein stated.

Kelly M. Wentworth
Resident of
Regional School Unit No. 5

RETURN

Cumberland County, ss.

State of Maine

TO: The Municipal Officers of the Town of Pownal

I certify that I have notified the voters of the Town of Pownal of the time and place of the Regional School Unit No. 5 budget validation referendum by posting an attested copy of the within warrant and notice of election as follows:

<u>DATE</u>	<u>TIME</u>	<u>LOCATION OF POSTING</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

being public and conspicuous places in said municipality and being at least seven days next prior to election day.

Dated at Pownal, Maine: _____, 2024

Ginifir Giddinge, Resident
Pownal, Maine