

# Transportation Fee

	Individual	Family Cap	Notes
Hanover	\$300	Na	Secondary only
Duxbury	\$300	\$550	Elem<2 miles/secondary \$50 early discount
Scituate	\$265	\$485	Elem<2miles/secondary \$25 early discount
Abington	\$255	\$510	less than 2 miles
Norwell	\$300	\$600	\$50 early discount
Cohasset	\$400	\$640	Elem<2miles/secondary \$50 early discount
<b>Pembroke</b>	<b>\$255</b>	<b>\$355</b>	<b>Secondary Only \$30 early discount</b>
Hingham/Marshfield/Carver	free		

Scenario	Revenue Increase
Raise the fee \$25 -- \$280 ind. \$380 family (maintain early discount)	\$18,250
Raise the fee \$50/75-- \$305 ind. \$435 family (maintain early discount)	\$31,975
Reinstate Elementary fee for less than 2 miles	\$40,000

# Athletics

	Individual	Family Cap	Notes
Hingham	\$325/sport	\$800	\$100 extra for hockey
Scituate	\$300/sport	\$900	Junior High \$50/\$100
Hanover	\$200/sport	\$1,000	\$260 football, hockey, basketball
Cohasset	\$250/\$250/\$150	\$900	\$250 1 <sup>st</sup> & 2 <sup>nd</sup> sport, \$150 3 <sup>rd</sup>
Whitman Hanson	\$250/\$50/\$50	\$600	\$250 1 <sup>st</sup> sport, \$50 2 <sup>nd</sup> & 3 <sup>rd</sup>
Marshfield	\$300	\$600	
Norwell	\$225-\$375/sport	\$1,325	\$375 football, hockey basketball, gymnastics, skiing
Duxbury	\$250/sport	\$1,250	
Silver Lake	\$300	NA	
<b>Pembroke</b>	<b>\$275</b>	<b>\$435</b>	PCMS \$100/year, \$50/ season \$50 –hockey, football
Rockland	\$200	\$400	
Abington	\$175/sport	NA	
Carver	\$150/sport	\$500	

Current youth sports registration fees range from \$150-\$250+

Scenario	Revenue Increase
Increase User fee \$25 individual \$115 Family \$300/\$550	\$11,850
Increase User fee \$50 individual \$100 Family	\$16,750
Increase Premium Fee –Hockey to \$100/\$150	\$2,900/\$5,800

# Facilities Usage Fee Structure

Room/Space/Service	Fee
Cafeteria	\$100/3hours
Kitchen	\$50/3 hours
Gymnasium	\$100/hour
Any Large Group Room	\$50/hour
Classroom	\$35/hour
Practice Room A/B & Music Theory Room	\$20/hour (voted 6/2019)**
Turf Field	\$125/hour
All other athletic fields	\$100/hour
Tennis Courts	\$15/hour/court
Auditorium (PHS& PCMS)	\$300/event
Custodial Overtime	\$52/hour Sat (\$65/hour Sun)*

\* Categories 4,5&6 Custodial Overtime \$60/hour

\* Currently 6 categories of groups: 1. Pembroke Public Schools 2. Pembroke Youth Non-Profit 3. Pembroke Adult Non-Profit 4. Pembroke Youth for Profit 5. Pembroke Adult for Profit 6. All other Groups

\*\* For 1 on 1 instruction/tutorials of Pembroke students the fee will be 10% of receipts as opposed to a flat fee as stated above

# Co-Curricular Fees

	Fee	Notes
Abington	\$50/year	Co-curricular \$175 marching band/color guard
Duxbury	\$110/year	
Easton	\$150/year	Family Cap of \$600
Braintree	\$50/year	
Milton	\$25/activity	\$50 cap
Norfolk County Agricultural	\$50/activity	
Norwell	\$50/activity	
Pembroke	\$25/activity	First Activity free \$25/activity after that ind./family cap of \$50
Sandwich	\$80/activity	
Scituate	\$200 –HS \$100 - MS	\$500 family cap; includes sports

Scenario	Revenue Increase
\$25/activity \$50 cap/ year for all activities (including Color Guard)	\$12,000-\$17,500
\$100 fee/year for all activities	\$35,000

# Parking Fee

Town	Fee	Notes
Abington	\$25	
Canton	\$200	
Carver	\$50	
Cohasset	\$0	
Duxbury	\$100	
Marshfield	\$50	\$25 per semester
Norwell	\$25/\$50	Based on proximity of space street/lot
Pembroke	\$50	
Plymouth	\$100	
Scituate	\$120	
Silver Lake	\$50	
Whitman Hanson	\$0	
Scenario		Revenue Increase
\$75/year		\$4,625
\$100/year		\$9,250

# Preschool Fee

- Current Fee:
  - 5 day (full day) program \$5,500
  - 4 day (half day) program \$2,200
- Current Chapter 70 formula for ½ day K \$4,606
  - 5 day (full day) program \$5,750
  - 4 day (half day) program \$2,300
  - Increase would generate \$6,950

# Appendix

# Historical Fee Increases

<b>Fees</b>							
	<b>Transportation</b>	<b>Athletics</b>	<b>Parking Fee</b>	<b>Clubs</b>	<b>PreSchool</b>	<b>Building Use</b>	
<b>FY24</b>	\$255/\$355	\$275/\$435 (\$50 premium)	\$50	\$25/\$50	\$5500/\$2200	\$52/\$65 - custodial overtime	
<b>FY23</b>	\$225/\$325	\$225/\$385 (\$50 premium)	\$50	\$25/\$50	\$5500/\$2200	\$47/\$58	
<b>FY22</b>	\$225/\$325	\$225/\$385 (\$50 premium)	NA	NA	\$5500/\$2200	\$45/\$55	
<b>FY21</b>	\$200/\$300	\$225/\$385 (\$50 premium)	NA	NA	\$5500/\$2200	\$43/\$53	
<b>FY20</b>	\$200/\$300	\$225/\$358 (\$50 premium)	NA	NA	\$5000/\$2000	\$41/\$51	
<b>FY19</b>	\$180/\$280	\$225/\$385 (\$50 premium)	NA	NA	\$5000/\$2000	\$39/\$51	
<b>FY18</b>	\$180/\$280	\$225/\$385	NA	NA	\$5000/\$2000	\$37/\$49	
<b>FY17</b>	\$180/\$280	\$200/\$350	NA	NA	\$5000/\$2000	\$35/\$47	
<b>FY16</b>	\$180/\$280	\$200/\$350	NA	NA	\$5000/\$2000	\$33/\$45	