

2023-2024 CIP Projects

<u>Category</u>	<u>Location</u>	<u>Description</u>	<u>Budget Bid</u>
Playground	Edison	Replace Playground Equipment	\$200,000.00
Exterior Doors	Lindbergh	Door #4 – Double Doors	\$12,000.00
	Eugene Field	Door #4 – Double Doors	\$12,000.00
	Central	Door #10, 2 Sets of Double Doors	\$20,000.00
	Keatley	Front Doors #1	\$15,000.00
	Bode	Door #10	\$15,000.00
Roofs	ELC	Section A (1987)	\$255,000.00

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Roofs (continued)	ELC	Section B (1987)	\$158,000.00
	Bode	Section J (1993)	\$40,000.00
	Bode	Section E (1998)	\$150,000.00
	Bode	Section A (2002)	\$183,000.00
HVAC	ELC	RTU Replacements (In-house)	\$49,000.00
Asphalt	Central	Bus Dropoff on Edmond	\$76,500.00
	Webster	Lower and Upper Parking Lot	\$102,500.00
	ELC	Existing Parking Lot	\$95,000.00

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Asphalt (continued)	ELC	Bus and Parking Lot Extension	\$244,375.00
	Central	Student Parking Lot	\$92,000.00
	Lindbergh	North and West Parking Lot	\$49,000.00
	Eugene Field	Along Street for Parking	\$28,000.00
Concrete	Webster	Parking Lot Drain	\$6,200.00
		Parking Lot Entrance	\$8,640.00
		South Side of Sidewalks	\$1,800.00
		Building Front Walkway	\$12,096.00
		Exterior Boiler Room Steps	\$11,200.00

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Window Coverings	Bode	East Side of Building	\$18,000.00
Bathroom Partitions	Mark Twain	Replace Existing Partitions With New	\$15,000.00
	Benton	Replace Existing Partitions With New	\$34,000.00
	Hosea	Replace Existing Partitions With New	\$7,400.00
	Parkway	Replace Existing Partitions With New	\$4,000.00
	Robidoux	Replace Existing Partitions With New	\$3,000.00
	Truman	Replace Existing Partitions With New	\$2,000.00
	Skaith	Replace Existing Partitions With New	\$5,000.00

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Other	Carden Park	Water Erosion/Retention West Side of Bank	\$250,000.00
TOTAL:			\$2,174,711.00