BARRE UNIFIED UNION SCHOOL DISTRICT



Barre City Elementary & Middle School



Barre Town Middle & Elementary School



Spaulding Educational Alternatives



Spaulding High School

A rock-solid education for a lifetime of discovery.

Please exercise your right to vote. Every vote matters. Tuesday, May 14, 2024 - 7:00 AM to 7:00 PM

Barre Municipal Auditorium - 16 Auditorium Hill, Barre, VT Barre Town Middle & Elementary School - 70 Websterville Road, Barre, VT

Absentee Ballots are available by contacting:

Barre City Clerk's Office Barre Town Clerk's Office

(476-0242 **(** 479-9391 ✓ cdawes@barrecity.org
✓ tlunt@barretown.org

Barre Unified Union School District BOARD INFORMATION SHEET FY25

BUUSD BOARD MEMBERS 2024-2025

DATE OF REORGANIZATION MEETING: 03/13/24

BOARD/MEMBERS	ADDRESS	HOME	Cell	E-MAIL	WARD/TERM
					EXPIRES
Michael Boutin, Chair	5 Hillside Ave.		(802) 272-2858	mboutin@buusd.org	BC/3 year/2026
Giuliano Cecchinelli II, V. Chair	8 Camp St.	479-3109	(802) 272-1593	gcecchinelli@buusd.org	BC/3 year/2027
Sonya Spaulding, Clerk	88 Delmont Ave.	476-5569		sspaulding@buusd.org	BC/3 year/2025
Alice Farrell	1 Tanglewood Dr		(802) 622-0419	afarrell@buusd.org	BT/3 year/2027
Catherine Whalen	64 Orchard Terr		(802) 917-6688	cwhalen@buusd.org	BT/3 year/2027
Terry Reil	26 High St; PO Box 46		(802) 477-2907	treil@buusd.org	BT/3 year/2025
Nancy Leclerc	5 Terry Ct.		(802) 249-8527	nleclerc@buusd.org	At-Large/3 year/2025
Garrett Grant	123 Orange St., Apt. 6		(716) 319-8326	ggrant@buusd.org	BC/2 year/2026
Emily Reynolds	261 McCarthy Rd.		(802) 272-7788	ereynolds@buusd.org	BT/3 year/2026

	Chris Hennessey - Superintendent	120 Ayers Street, Barre	Cell: 802-881-8819	Work: 476-5011	Email: chennbsu@buusd.org
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DISTRICT SPOKESPERSONS: Chris Hennessey / Michael Boutin

In-Person Location for ALL meetings: Spaulding High School Library, 155 Ayers St, Barre

REGULAR BOARD MEETING: Second & Fourth Wednesday Monthly at 6:00 pm. *Remote Options:* meet.google.com/vxi-arvi-mgb; (US)+1 929-777-4801 PIN: 769 689 006#

FINANCE COMMITTEE: Third Monday Monthly at 6:00 pm

Remote Options: meet.google.com/xsm-kaba-zzj; (US)+1 269-718-3149 PIN: 682 130 412#

BOARD MEMBERS: Sonya, Emily, Catherine

BUUSD CENTRAL OFFICE: Lisa Perreault - Business Manager; Chris Hennessey - Superintendent

Community Members: Shellie Stevens (BC) (sstevens@buusd.org, 802-279-0536)

Victoria Pompei (BT). (vpompei@buusd.org, 802-461-3706)

FACILITIES/TRANSPORTATION COMMITTEE: First Monday Monthly at 6:00 pm

Remote Options: meet.google.com/yva-xiqt-dmj; (US)+1 240-292-8164 PIN: 644 880 341#

BOARD MEMBERS: Giuliano, Garrett (Third member needed - Tabled)

BUUSD CENTRAL OFFICE: Jamie Evans - Facilities Director; Chris Hennessey - Superintendent

Community Members: Andy McMichael (BC) (amcmichael@buusd.org, 802-839-0554)

Jackie Wheeler (BT) (jwheeler@buusd.org, 802-477-3617)

CURRICULUM COMMITTEE: First Wednesday Monthly at 6:00 pm

Remote Options: meet.google.com/eto-dsty-azd; (US)+1 413-327-0525 PIN: 177 328 274#

BOARD MEMBERS: Alice, Garrett, Catherine

BUUSD CENTRAL OFFICE: Karen Fredericks - Curriculum Director; Chris Hennessey - Superintendent Community Members: Bern Rose (BC) (brose@buusd.org, 802-238-5459) James Carpenter (BT) (jcarpenter@buusd.org; 802-598-4499)

POLICY COMMITTEE: Third Wednesday Monthly at 6:00 pm

Remote Options: meet.google.com/dmf-dowp-dyg; (US)+1 929-266-2537 PIN: 179 047 596#

BOARD MEMBERS: Emily, Michael, Giuliano

BUUSD CENTRAL OFFICE: Chris Hennessey - Superintendent

Community Members: Jon Valsangiacomo(BT) (jvalsangiacomo@buusd.org, 802-476-4181 ext. 312) Sarah Helman (BC) (shelman@buusd.org, 802-249-8301)

NEGOTIATIONS COMMITTEE: Scheduled as needed

Remote Options: meet.google.com/gce-cfpj-rkn; (US)+1 541-583-0329 PIN: 985 506 346#

BOARD MEMBERS: Sonya, Terry, Emily **BUUSD CENTRAL OFFICE:** Chris Hennessey - Superintendent; Carol Marold - HR Director; Lisa Perreault - Business Manager

CVCCSD BOARD: Alice Farrell; CVCCSD SUPERINTENDENT: Jody Emerson

	FY22 ACTUALS	FY23 BUDGET	FY23 ACTUALS	FY24 BUDGET	FY25 PROPOSED BUDGET
BUUSD CURRICULUM	\$160,923	\$300,001	\$289,732	\$305,110	\$435,606
BUUSD TECHNOLOGY	\$1,253,014	\$1,277,010	\$1,463,024	\$1,375,366	\$1,503,714
BUUSD BOARD	\$331,964	\$364,894	\$357,753	\$342,001	\$354,203
BUUSD SUPERINTENDENT	\$281,204	\$304,492	\$325,108	\$329,743	\$405,407
BUUSD BUSINESS OFFICE	\$432,047	\$457,655	\$487,479	\$466,193	\$517,182
BUUSD COPIERS	\$89,985	\$90,000	\$116,414	\$90,000	\$110,000
BUUSD COMMUNICATIONS	\$94,199	\$106,380	\$78,183	\$50,000	\$0
BUUSD HUMAN RESOURCES	\$274,576	\$282,499	\$294,030	\$314,129	\$342,571
BUUSD FACILITIES	\$263,052	\$261,428	\$268,009	\$289,818	\$317,972
BUUSD TRANSP - LEASE	\$40,099	\$42,500	\$47,361	\$42,500	\$68,000
BCEMS PRESCHOOL	\$524,053	\$555,708	\$522,194	\$578,039	\$612,922
BTMES PRESCHOOL	\$465,313	\$530,504	\$437,561	\$490,383	\$513,402
BCEMS DIRECT INSTRUCT	\$5,176,741	\$5,475,085	\$5,202,020	\$5,455,482	\$6,250,982
BTMES DIRECT INSTRUCT	\$5,272,797	\$5,740,826	\$5,671,676	\$5,876,600	\$6,366,541
SHS DIRECT INSTRUCT	\$3,998,672	\$4,449,724	\$4,071,515	\$4,096,448	\$4,702,215
BCEMS EXTRA CURRIC	\$48,422	\$64,450	\$75,388	\$65,850	\$65,850
BTMES EXTRA CURRIC	\$70,864	\$74,600	\$85,462	\$64,600	\$66,100
SHS EXTRA CURRIC	\$70,255	\$79,550	\$81,132	\$79,050	\$78,550
BCEMS BEHAVIOR SUPPORT	\$577,011	\$575,266	\$703,563	\$744,027	\$1,140,978
BTMES BEHAVIOR SUPPORT	\$89,374	\$99,643	\$112,148	\$160,449	\$162,309
SHS BEHAVIOR SUPPORT	\$80,159	\$59,170	\$67,780	\$195,967	\$164,169
BTMES HHB COORD	\$0	\$0	\$0	\$0	\$79,965
BCEMS SCHOOL COUNSELOR	\$326,497	\$339,906	\$333,060	\$348,112	\$580,117
BTMES SCHOOL COUNSELOR	\$153,063	\$170,296	\$166,066	\$172,702	\$267,774
SHS SCHOOL COUNSELOR	\$517,121	\$543,122	\$584,602	\$573,618	\$595,869
BCEMS HEALTH	\$108,991	\$141,007	\$96,536	\$155,044	\$154,443
BTMES HEALTH	\$172,384	\$184,521	\$185,035	\$189,520	\$169,412
SHS HEALTH	\$133,593	\$138,668	\$174,011	\$167,333	\$212,025
BCEMS PSYCHOLOGICAL	\$0	\$50,000	\$5,113	\$30,000	\$10,000
BCEMS LIBRARY	\$106,777	\$117,351	\$113,154	\$108,258	\$125,373
BTMES LIBRARY	\$146,836	\$170,699	\$157,026	\$172,736	\$184,280
SHS LIBRARY	\$135,231	\$148,690	\$160,366	\$167,389	\$181,884
BCEMS TECH EQUIP	\$96,367	\$95,000	\$92,000	\$90,000	\$95,000
BTMES TECH EQUIP	\$102,878	\$95,000	\$96,142	\$90,000	\$95,000
SHS TECH EQUIP	\$111,627	\$115,000	\$114,883	\$100,000	\$115,000
EARLY EDUCATION ADMIN	\$125,893	\$129,769	\$125,230	\$137,617	\$131,912
BCEMS PRINCIPALS' OFFICE	\$522,068	\$563,699	\$601,121	\$656,052	\$692,869
BTMES PRINCIPALS' OFFICE	\$711,153	\$717,223	\$816,836	\$856,078	\$925,037
SHS PRINCIPALS' OFFICE	\$640,227	\$735,979	\$692,999	\$736,834	\$747,793
BCEMS SRO	\$79,570	\$85,000	\$86,519	\$85,000	\$85,000
BTMES SRO	\$32,374	\$50,000	\$33,417	\$50,000	\$50,000
SHS SRO	\$0	\$0	\$0	\$0	\$0
BUUSD RAN INTEREST	\$65,107	\$90,000	\$39,113	\$70,000	\$70,000

Proposed FY25 Expenses Budget - 3/27/24

		FY22 ACTUALS	FY23 BUDGET	FY23 ACTUALS	FY24 BUDGET	FY25 PROPOSED BUDGET
44	BCEMS FACILITIES	\$1,344,650	\$1,185,422	\$1,174,203	\$1,241,778	\$1,350,894
45	BTMES FACILITIES	\$1,382,554	\$1,296,742	\$1,509,998	\$1,325,505	\$1,401,106
46	SHS FACILITIES	\$1,199,800	\$1,259,289	\$1,458,058	\$1,404,211	\$1,564,071
47	BUUSD TRANSPORTATION	\$1,537,725	\$1,483,577	\$1,755,192	\$1,491,531	\$1,447,266
48	BC/BT TRANSP - FIELD TRIPS	\$4,476	\$50,000	\$18,207	\$50,000	\$50,000
49	SHS TECHNICAL ED TUITION	\$923,359	\$960,000	\$1,018,544	\$1,246,242	\$1,308,805
50	SHS ATHLETICS	\$453,886	\$551,863	\$513,907	\$467,294	\$556,391
51	SHS JROTC	\$76,263	\$125,364	\$90,097	\$115,844	\$80,932
52	SHS TRANSP - WORK BASED	\$0	\$2,000	\$245	\$2,000	\$2,000
53	SHS TRANSP - ATHLETICS	\$87,355	\$85,000	\$86,938	\$90,000	\$90,000

54 BUUSD LONG TERM DEBT	\$348,998	\$522,077	\$548,862	\$556,173	\$556,174	
55 BUUSD ENGLISH LANG. LEARNER	\$0	\$0	\$0	\$0	\$95,571	
56 BUUSD INTERVENTIONISTS	\$0	\$0	\$0	\$0	\$0	
57 BUUSD SPEC ED INSTRUCTION	\$8,518,852	\$9,657,389	\$9,283,063	\$10,435,283	\$11,242,582	
58 BUUSD ESY SERVICES	\$64,704	\$61,100	\$105,305	\$103,000	\$122,208	
59 BUUSD SEA PROGRAM	\$723,709	\$875,009	\$938,537	\$1,201,902	\$960,797	
60 BUUSD PHYSICAL THERAPY	\$37,037	\$43,824	\$42,703	\$38,131	\$69,349	
61 BUUSD PSYCHOLOGICAL SERV	\$420,264	\$526,434	\$522,403	\$496,824	\$549,014	
62 BUUSD SPEECH LANGUAGE	\$833,845	\$899,531	\$885,748	\$914,836	\$985,963	
63 BUUSD OCCUPAT THERAPY	\$201,802	\$258,913	\$197,573	\$291,661	\$262,128	
64 BUUSD DIRECTORS - SPEC ED	\$513,687	\$519,266	\$671,060	\$651,705	\$754,566	
65 BUUSD TRANSP - SPEC ED	\$560,668	\$282,750	\$459,783	\$415,250	\$445,250	
66 BUUSD SEA NON REIMB	\$91,780	\$119,841	\$199,639	\$208,689	\$431,526	
67 BUUSD EARLY CHILD SPEC ED	\$286,984	\$329,409	\$257,450	\$265,887	\$358,507	
68 BUUSD EARLY CHILD ESY	\$3,473	\$11,100	\$5,641	\$11,100	\$23,100	
69 BUUSD SEA FACILITY	\$172,310	\$236,104	\$172,061	\$192,740	\$174,711	
70 BUUSD SEA TRANSPORTATION	\$17,572	\$40,000	\$12,661	\$30,000	\$30,000	
71 TRANSFER INTO CAPITAL PROJECT	\$2,350,301	\$0	\$0	\$0		
72 TOTAL	\$46,038,535	\$47,254,319	\$47,358,637	\$49,615,634	\$54,660,337	10.2%
73 FEDERAL & STATE GRANTS	\$7,430,208	\$6,000,000	\$8,183,319	\$6,000,000	\$3,500,000	-41.7%
74 TOTAL BUUSD EXPENSES	\$53,468,743	\$53,254,319	\$55,541,956	\$55,615,634	\$58,160,337	4.6%

		FY22 ACTUALS	FY23 REVENUE	FY23 ACTUALS	FY24 REVENUE	FY25 REVENUE	
1	TUITION - SENDING LEAs	\$253,291	\$200,000	\$223,094	\$225,000	\$300,000	
2	EXCESS COST-SENDING LEAs	\$0	\$0		\$0	\$60,000	
3	PRESCHOOL TUITION	\$14,144	\$12,000	\$18,576	\$12,000	\$15,000	
4	INTEREST	\$105,566	\$125,000	\$76,391	\$100,000	\$80,000	
5	FACILITY RENTAL	\$5,260	\$10,000	\$7,820	\$10,000	\$5,000	
6	COBRA INS.	\$8,569	\$10,000	\$486	\$10,000	\$8,000	
7	HIGH SCHOOL COMPLETION	\$279	\$2,000	\$9,785	\$2,000	\$2,000	
8	DRIVERS EDUCATION	\$25,502	\$10,000	\$16,354	\$10,000	\$10,000	
9	EDUCATION SPENDING	\$36,656,975	\$37,491,934	\$37,491,934	\$39,645,397	\$42,273,401	6.63%
10	TRANSPORTATION	\$614,660	\$567,510	\$517,120	\$567,510	\$520,000	
11	CENSUS BLOCK ACT 173	\$0	\$6,060,767	\$6,132,513	\$5,945,602	\$5,517,486	
12	SPEC. ED. BLOCK GRANT	\$889,926	\$0	\$0	\$0	0	
13	SPEC. ED. REIMBURSEMENT	\$4,871,695	\$0	\$0	\$0	0	
14	SPEC. ED. STATE PLACED	\$449,384	\$500,000	\$490,915	\$500,000	\$600,000	
15	SPEC. ED EXTRAORDINARY	\$1,215,004	\$1,000,000	\$2,117,646	\$1,000,000	\$3,200,000	
16	EARLY ED SPEC. ED.	\$203,789	\$200,635	\$218,188	\$231,927	\$230,000	
17	OTHER/MISC.**	\$201,725	\$200,000	\$604,855	\$253,198	\$50,000	
18	FUND BALANCE APPLIED	\$0	\$700,000		\$700,000	\$1,386,450	
19	CVCC ASSESSMENT	\$203,558	\$0	\$337,176	\$0		
20	CVCC CONTRACT SRVS		\$164,473	\$92,042	\$403,000	\$403,000	
21	GENERAL FUND REVENUE	\$45,719,327	\$47,254,319	\$48,354,895	\$49,615,634	\$54,660,337	
22	FED & STATE GRANTS	\$7,430,208	\$6,000,000	\$8,183,319	\$6,000,000	\$3,500,000	
	TOTAL BUUSD REVENUE	\$53,149,535	\$53,254,319	\$56,538,214	\$55,615,634	\$58,160,337	4.58%
	** MISC/OTHER						
	Solar Energy	\$63,674					
	Ins Proceeds	\$70,697					
	EV Lighting Rebate	\$109,228					
	Erate	\$110,096					
	JROTC	\$39,280					
	CCV Parent Payments	\$3,528					
	Indirect	\$200,000					
	Misc Revenues	\$8,352					
		\$604,855					

PLEASE EXERCISE YOUR RIGHT TO VOTE Every Vote is Important

<u>Barre City Residents</u>: Please contact the Clerk's office at 476-0242 or email <u>cdawes@barrecity.org</u>.

<u>Barre Town Residents</u>: Please contact the Clerk's office at 479-9391 or email <u>tlunt@barretown.org</u>

In-person voting will take place at the locations listed below.

May 14, 2024 7:00 a.m. to 7:00 p.m.

BARRE <u>CITY</u> SCHOOL DISTRICT and SPAULDING HIGH SCHOOL

BARRE AUDITORIUM 18 SEMINARY HILL BARRE, VT

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May 14, 2024 7:00 a.m. to 7:00 p.m.

### BARRE <u>TOWN</u> SCHOOL DISTRICT and SPAULDING HIGH SCHOOL

BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL 70 WEBSTERVILLE RD. BARRE, VT

## **PLEASE NOTE:**

**Informational Meeting:** May 8, 2024, 6:00 p.m. Spaulding High School Library, 155 Ayers St, Barre

**BUUSD Budget Information Page** 

You may visit school web sites at the following addresses:

www.bcemsvt.org www.btmes.org www.spauldinghs.org

www.seavt.org