

Welcome!

Community Forum

Tuesday - 04.02.2024

ISG



Facility Planning Partners

- Architect/Engineer: ISG
- Community Engagement: ISG
- Financial Advisor: D.A. Davidson



OBJECTIVE



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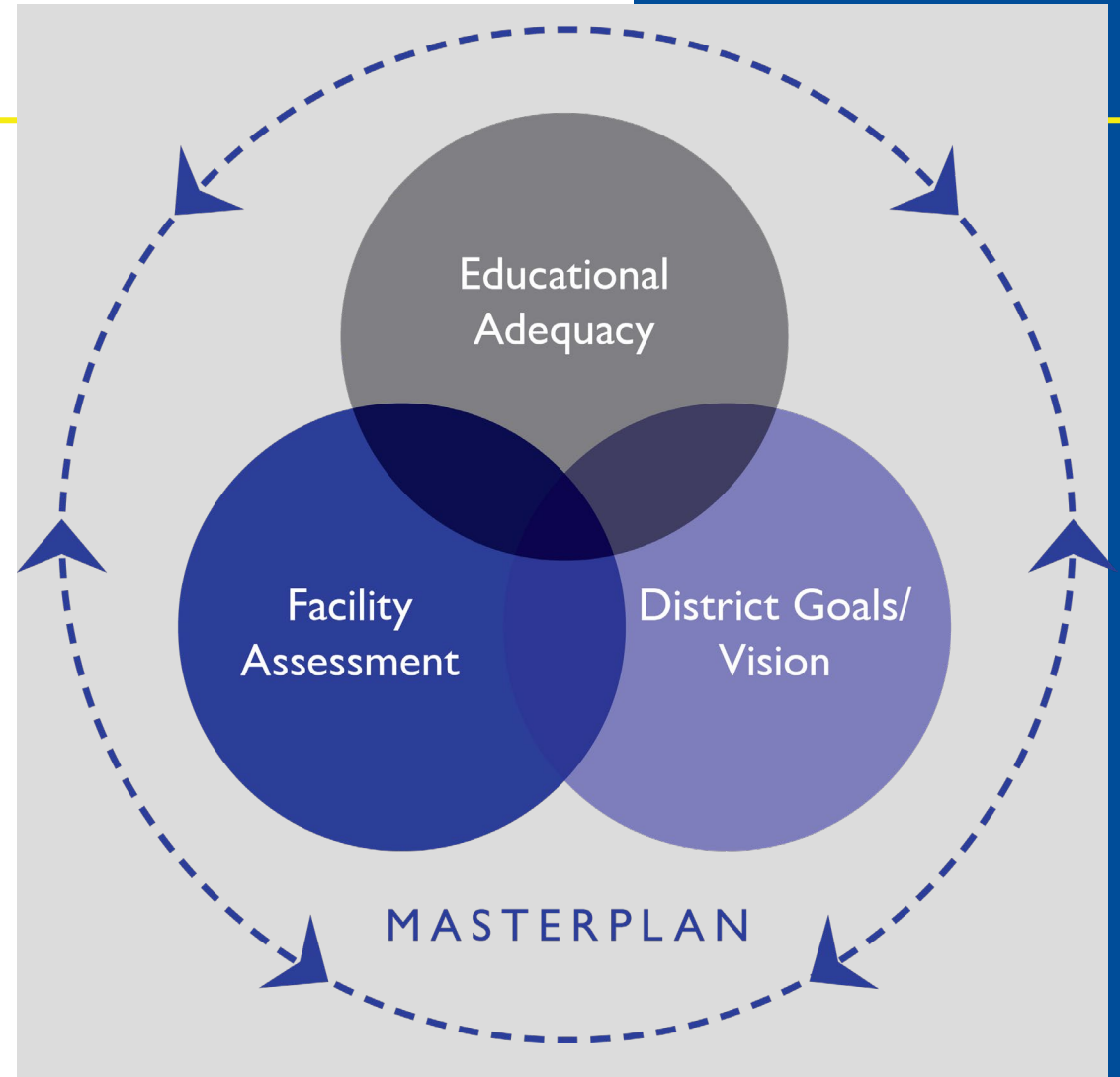
Why Are We Here?

- Recap process to date
 - Masterplanning – Began 2021
 - Facility Assessment + Educational Adequacy – 2021
 - Bond process – 2021/2022
 - Community and Staff engagement
- Addressing District Challenges – review concept



Master Plan Components

- **Long-term** roadmap for facility improvements
- Components include:
 - Facility Assessment / Condition
 - Educational Adequacy
 - District Goals / Vision

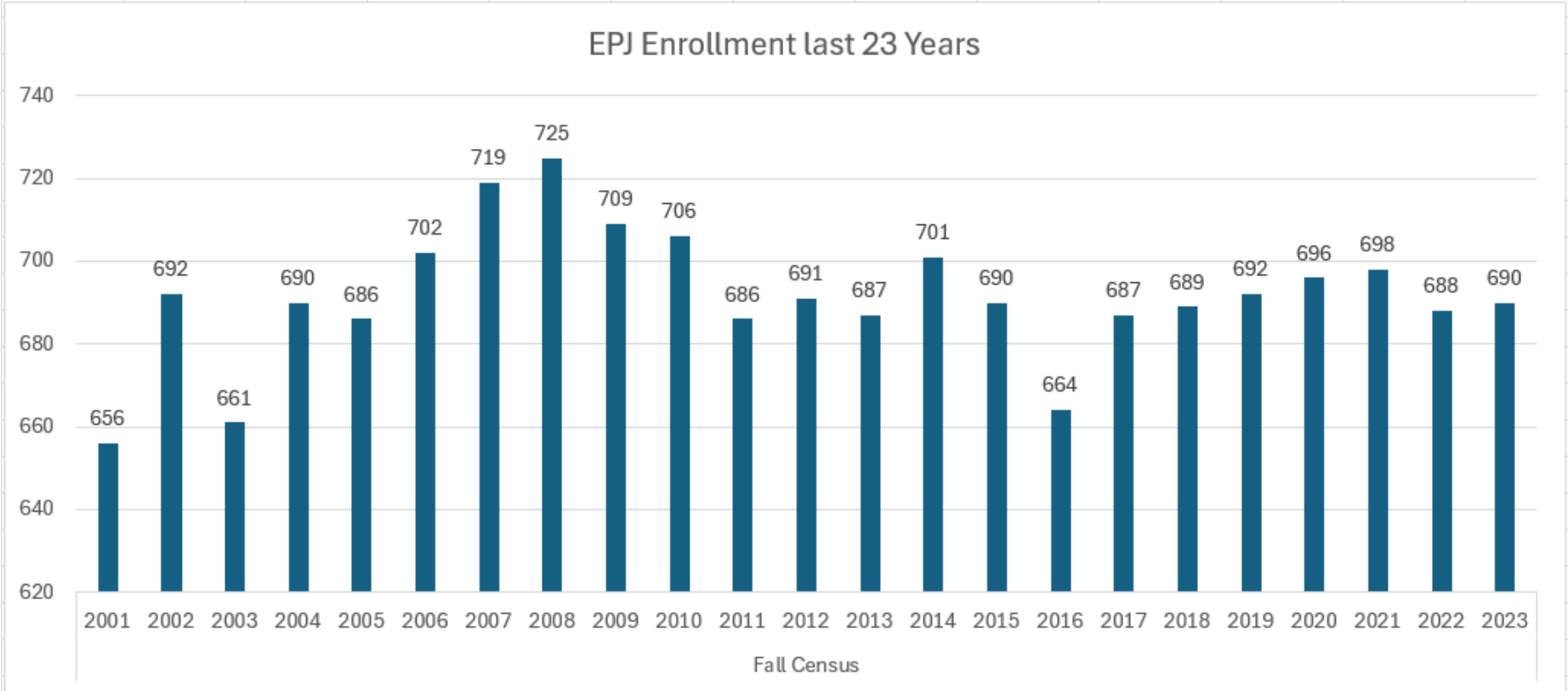


DISTRICT ENROLLMENT

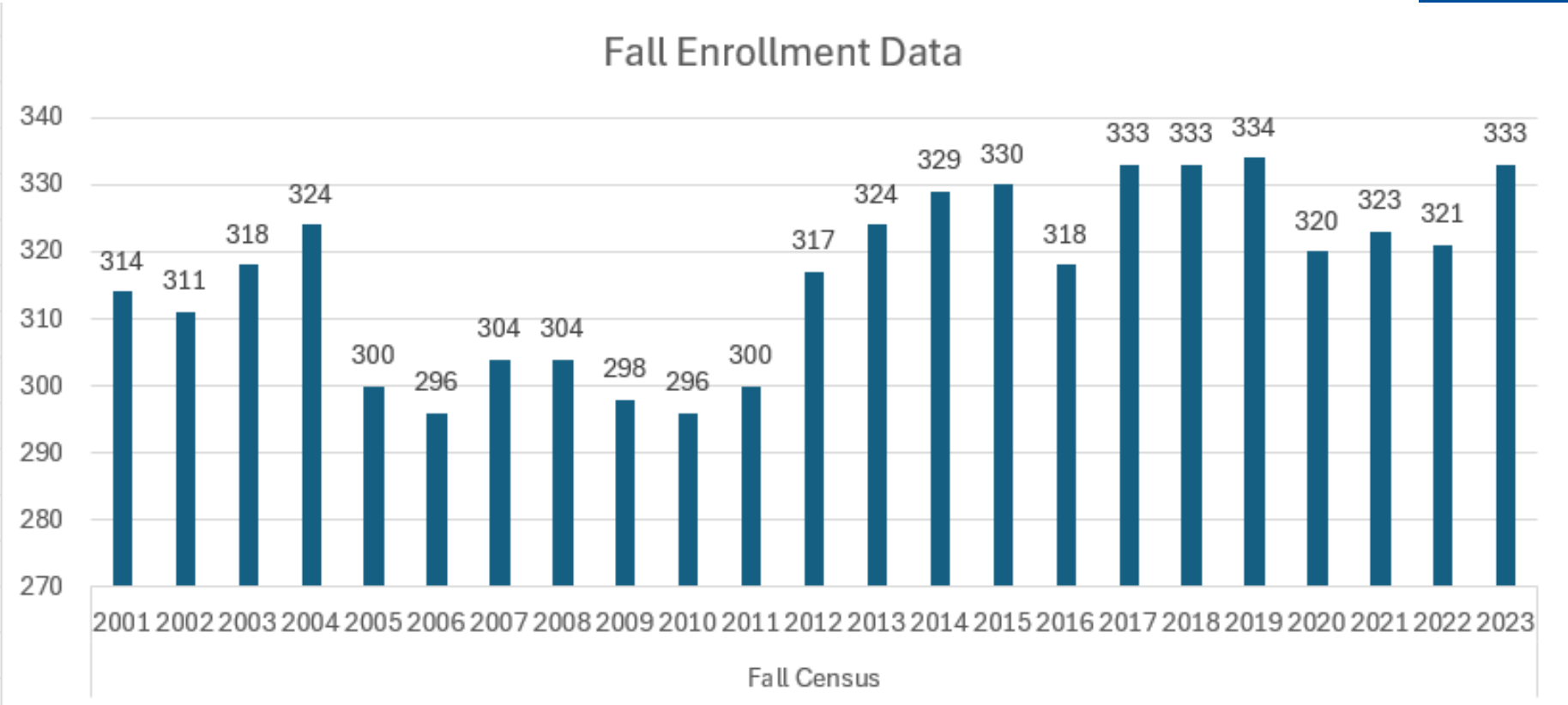


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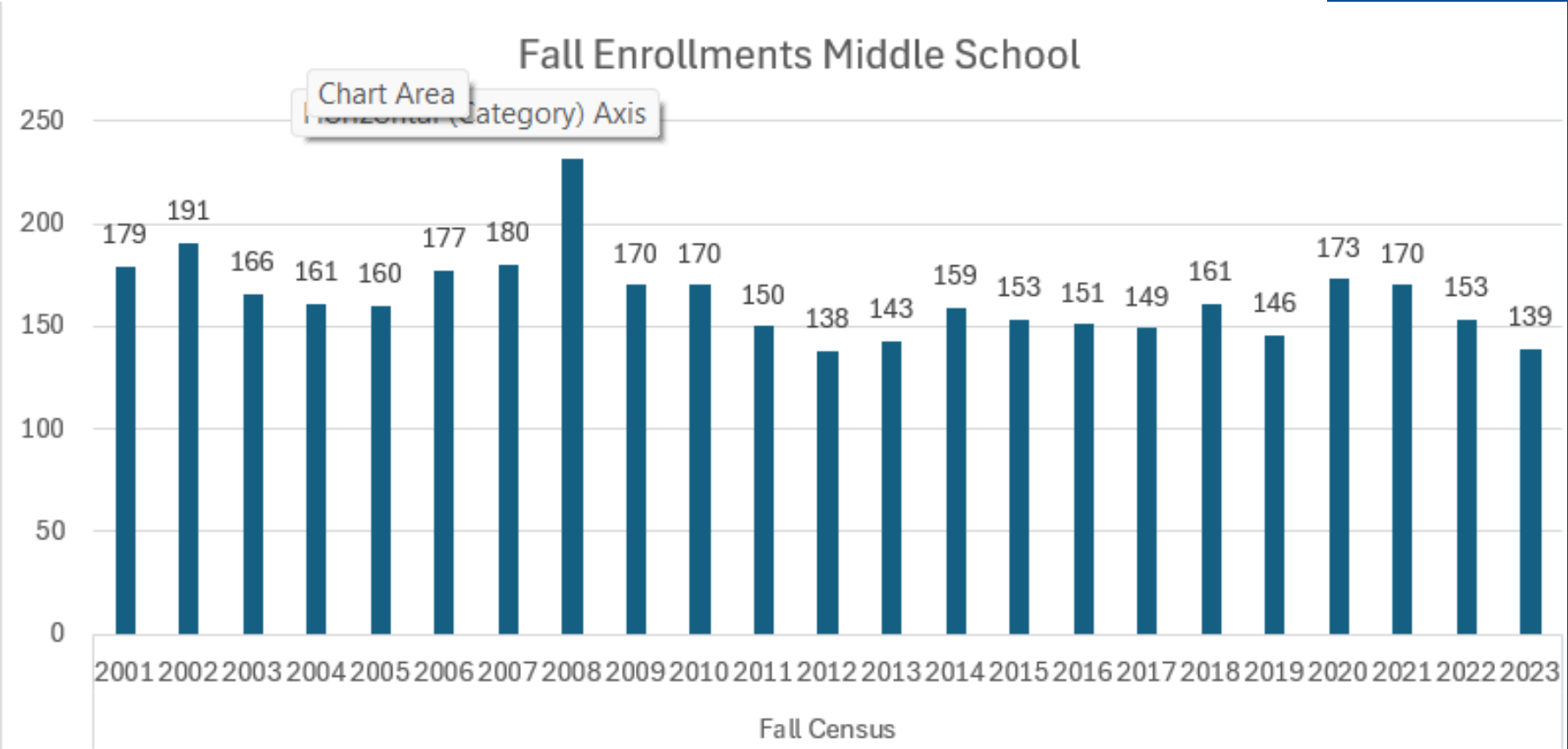
District Enrollment Overview



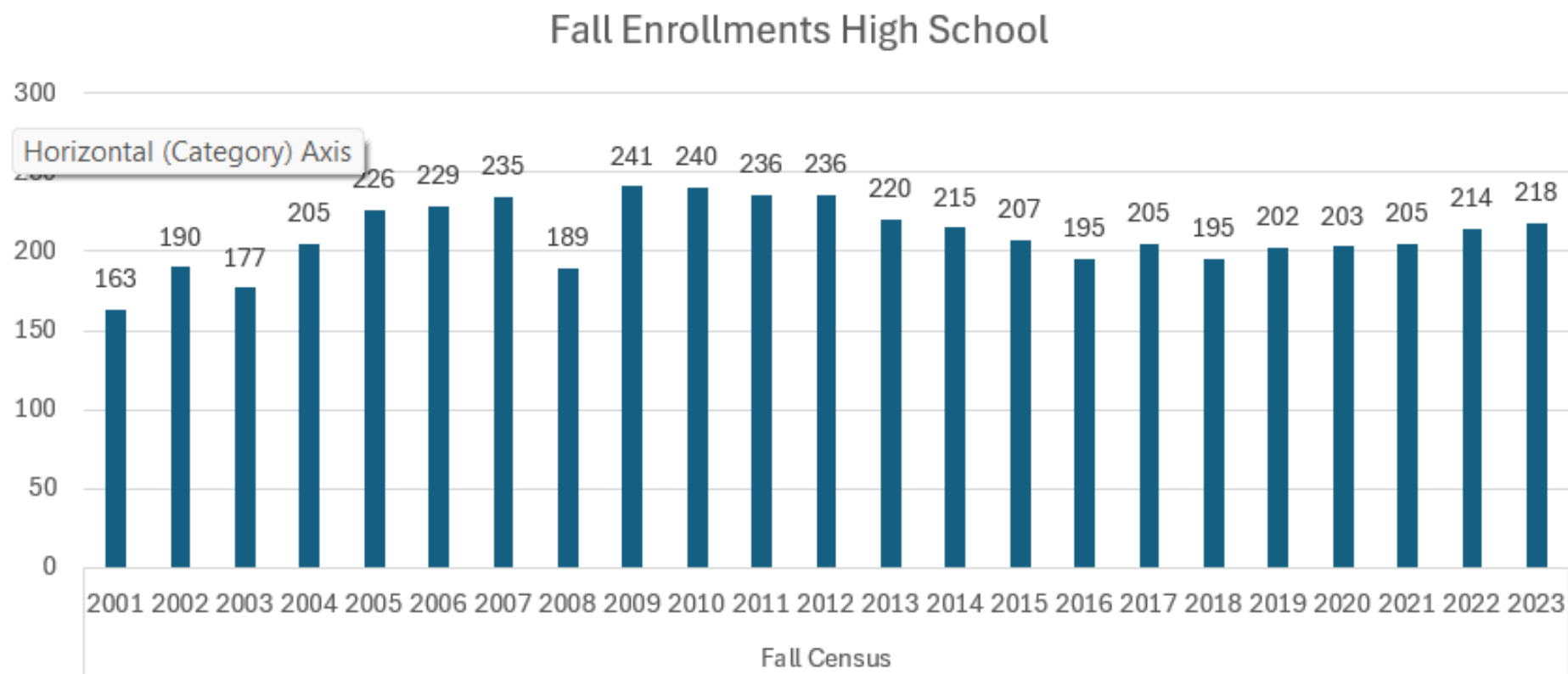
Elementary Enrollment Overview



Middle School Enrollment Overview



High School Enrollment Overview



BOND + COMMUNITY TASK FORCE RECAP



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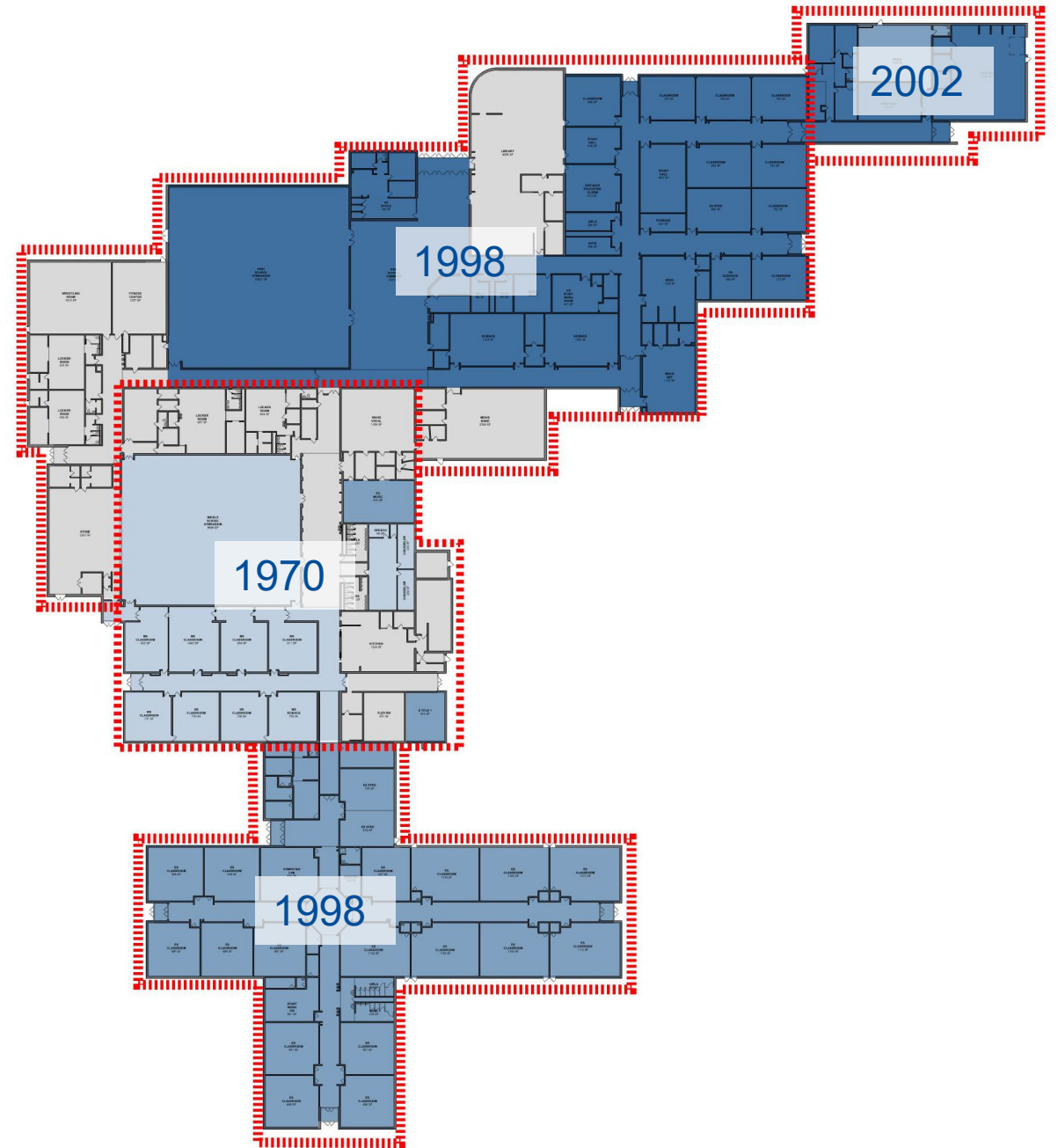
Facility Priorities Identified through Bond Process

- MS Renovation / Expansion – 77% support

★ Secure entrance at ES and MS – 72% support

- **Kitchen and cafeteria upgrades – 79% support**

53.2% APPROVAL (REQUIRES 60%)

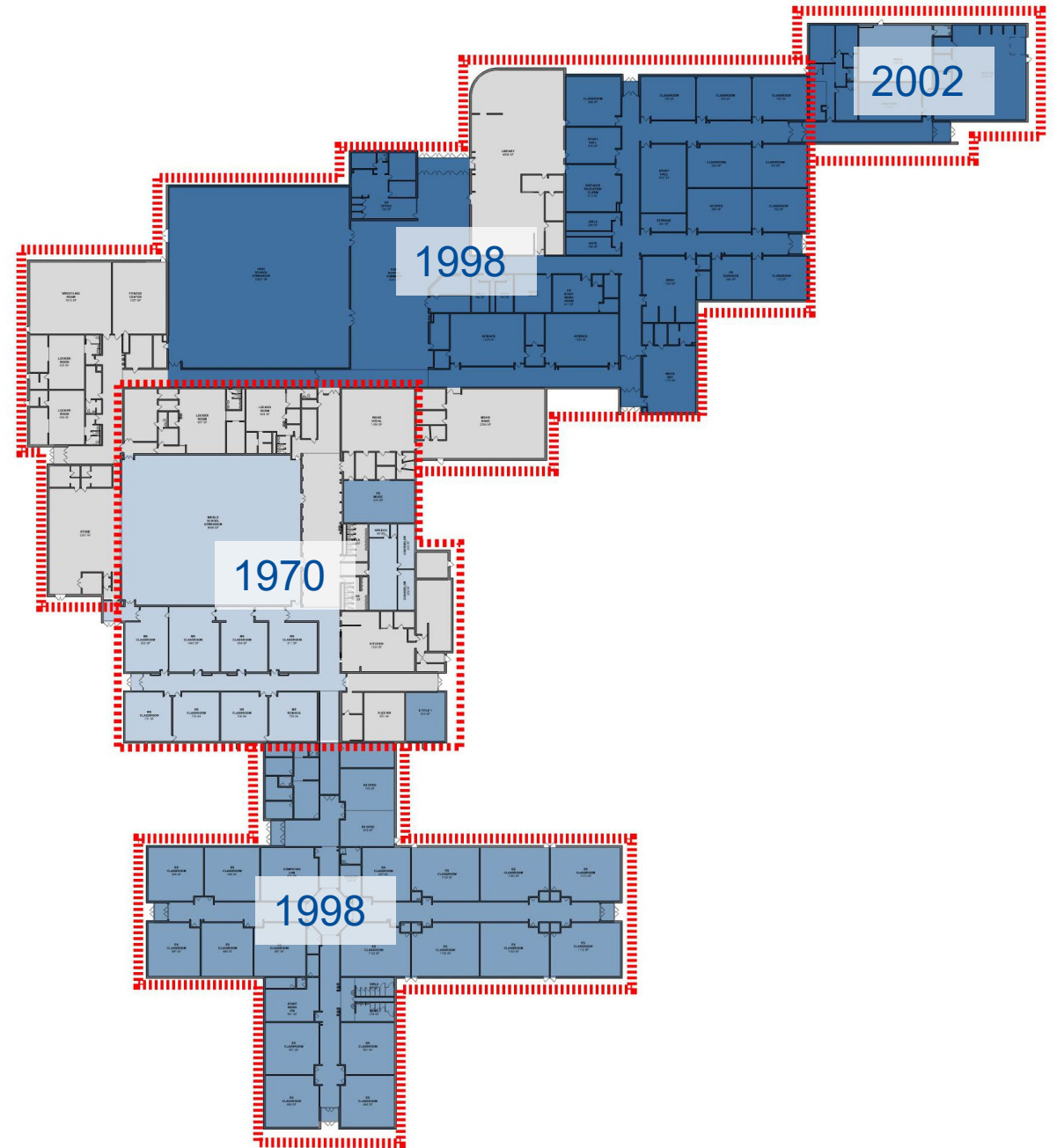


Kitchen + Cafeteria Upgrades

The kitchen and cafeteria was part of the original 1969 / 1970 building project.

Since then, the facility has over doubled in size, has added an elementary school and high school, and is still operating out of the original kitchen.

This has created challenges with operations, flow, programming, and student interactions.



CONCEPT REVIEW

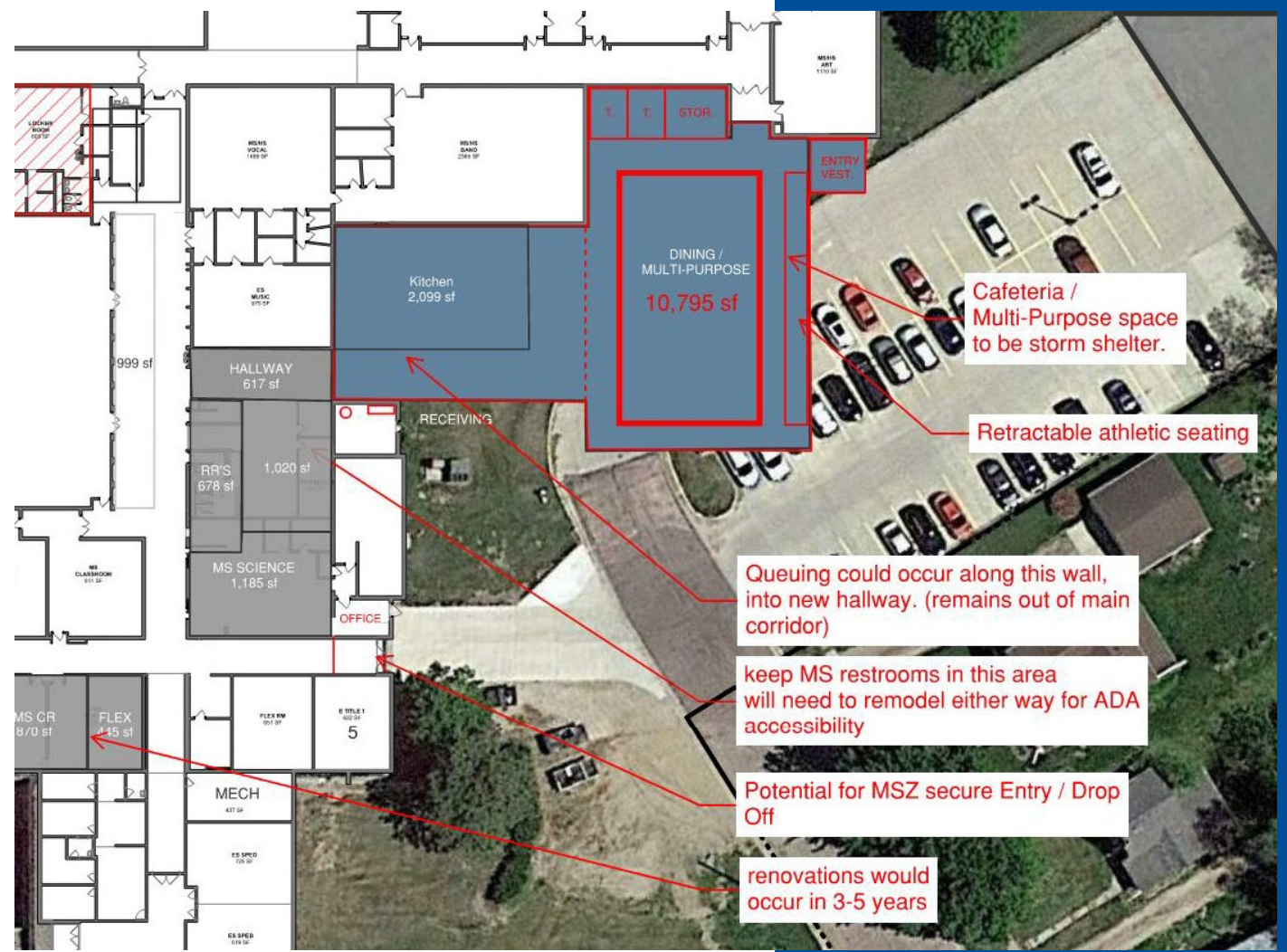
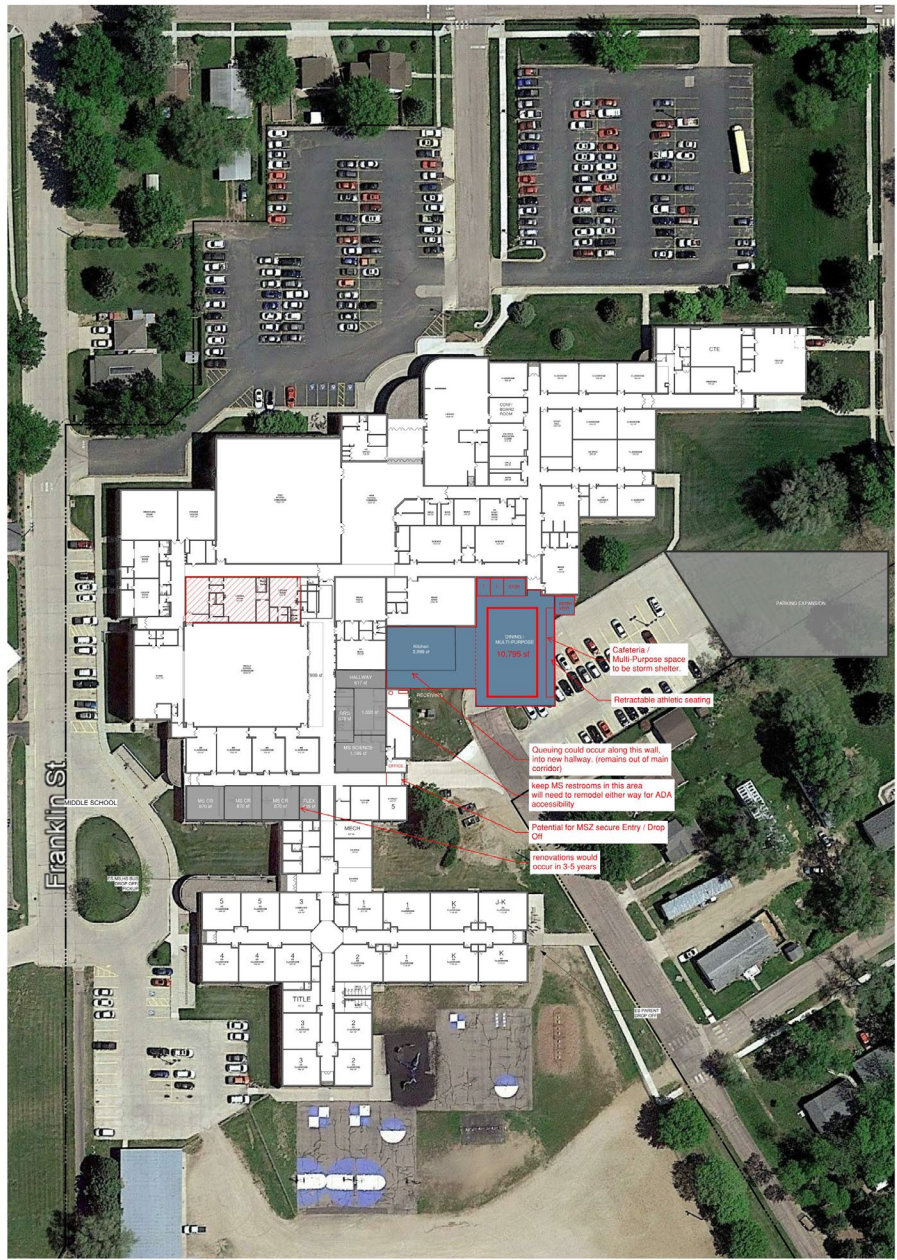


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Kitchen + Cafeteria Addition

- Construct new kitchen and multi-purpose cafeteria addition that will double as a storm shelter
- Remodel existing kitchen into classrooms (+2)
- Remodel public restrooms to be ADA compliant
- Allows new kitchen to be constructed while existing kitchen remains operational.
- Alleviates congestion challenges at existing kitchen, and would allow for more efficient lunch sections.
- Creates new thru street to enhance vehicle traffic



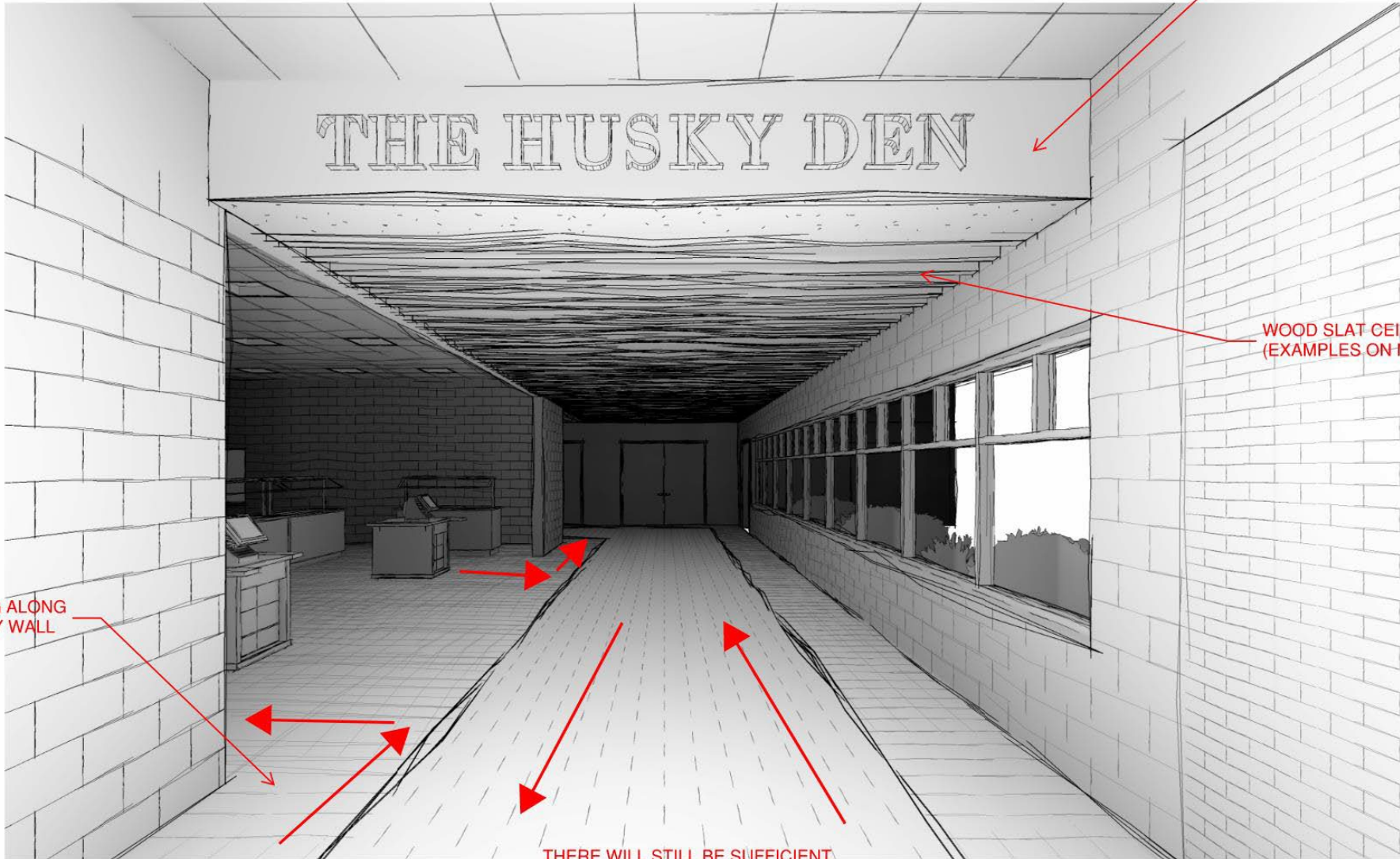


QUEUING ALONG
HALLWAY WALL

PAINT SOFFIT BLUE

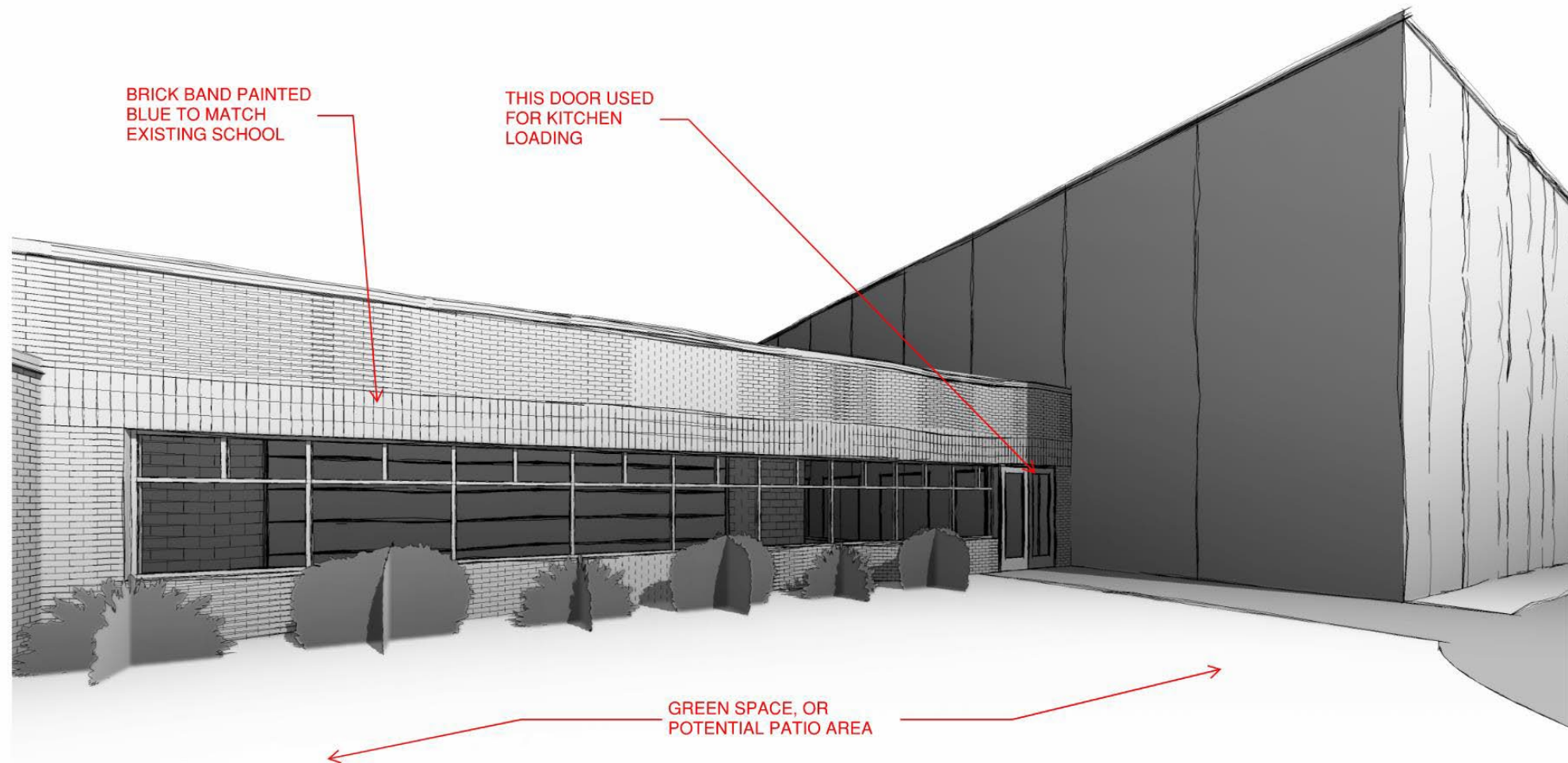
WOOD SLAT CEILING
(EXAMPLES ON NEXT SHEET)

THERE WILL STILL BE SUFFICIENT
WIDTH FOR PEOPLE TO WALK IN THE
HALLWAY AND HAVE THE QUEUING
LINE ALONG THE WALL.





KITCHEN + MULTI-PURPOSE ADDITION INTERNAL VIEW



KITCHEN + MULTI-PURPOSE ADDITION EXTERIOR



Concept Project Estimates

Facility Updates	Investment
Multi-Purpose Addition	\$5,400,000
New Kitchen Equipment	\$525,000
Heavy Remodel (Phase 1)	\$875,000
Parking Lot + Drive Thru	\$325,000
TOTAL	\$7,125,000



FINANCING 101



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Capital Outlay Certificates

Mill Increase	Per Thousand	200,000 eva	500,000 eval
.1 mills	\$0.10	\$20	\$50
.2 Mills	\$0.20	\$40	\$100
.3 Mills	\$0.30	\$60	\$150
.4 Mills	\$0.40	\$80	\$200
.5 Mills	\$0.50	\$100	\$250



NEXT STEPS



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Potential Schedule

- Advertise for and select Construction Manager at Risk – **2 months**
- Design and Engineering – **5 months**
- Bidding and subcontractor selection – **1 month**
- Construction – TBD based on construction manager input
 - The project could be design to be delivered in phases if proven beneficial

Anticipated Open Date: Middle to end of 2025-2026 School Year



THANK YOU!



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PRIORITIES



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Identified List of Priorities (ES)

- Exterior traffic flow improvements (1.17)
- Secure main entrance (1.2)
- Playground surface upgrade for ADA and fall protection (1.33)
- Additional classroom spaces (1.33)
- Larger cafeteria/ kitchen (1.5)
- SPED space update – separation of spaces (1.6)
- Upgrade furniture and create flexible spaces in classrooms (2)
- HVAC improvements - more consistent heating, cooling, dehumidification (2)
- Dedicated elementary art room (2)
- Add bathroom to library (2)
- Performing arts addition (2.17)
- Finishes update (flooring, casework, lighting, paint) (2.2)
- Outdoor learning space (2.2)
- Relocate pre-K space to be near elementary wing (2.33)
- Additional elementary school commons space (2.4)
- Relocate nursing station (2.4)

Identified List of Priorities (MS)

- Interior circulation improvements (1)
- Larger cafeteria/ kitchen (1.2)
- Increase size of small classrooms (1.2)
- Update science room (1.6)
- SPED space update – separation of spaces (1.8)
- HVAC improvements – more consistent heating, cooling, dehumidification (1.8)
- Exterior traffic flow improvements (2)
- Create breakout spaces for small groups (2)
- Performing arts addition (2)
- Add bathroom to library (2)
- Restroom ADA upgrade (2.2)
- Classrooms with natural light (2.4)
- Additional middle school commons space with comfortable seating (2.4)
- Relocate science room to be near high school science room (2.4)
- Create secure MS main entrance (2.6)
- Flexible and comfortable furniture (2.6)
- More space for locker rooms (2.6)
- Locker room remodel (2.6)
- Finishes update (flooring, casework, lighting, paint) (2.8)

Identified List of Priorities (HS)

- Performing arts addition (1.14)
- Secure main entrance (1.29)
- Larger cafeteria/ kitchen (1.29)
- Add library bathroom (1.33)
- Secured library entrance (1.43)
- Larger space for wrestling and weight room (1.86)
- Locker room remodel (2)
- Additional storage spaces (2)
- SPED space update (2.14)
- HVAC improvements - more consistent heating, cooling, dehumidification (2.14)
- More space for locker rooms (2.17)
- Create breakout spaces for small groups (2.29)
- Upgrade furniture – add more comfortable seating in commons (2.29)
- Exterior traffic flow improvements (2.43)
- Finishes update (flooring, casework, lighting, paint) (2.43)
- Parking improvements (2.5)
- Gender neutral bathroom addition (2.71)