

Position	Department	SALARY	RETIREMENT/T AXES/OTHER	OTHER	23-24 TOTAL	Disposition	Department	24-25 SALARY	24-25 RETIREMENT/O THER TAXES	24-25 OTHER	24-25 TOTAL	DIFFERENCE
Director of School Leadership	Superintendent	210,395.84	49,936.45	17,717.36	278,049.65	Eliminated		0	0	0	0	278,049.65
Director of Equity & Inclusion	Superintendent	206,895.00	55,799.08	12,835.09	275,529.17	Eliminated		0	0	0	0	275,529.17
Director of Professional Development	Educational Services	206,920.62	49,138.32	19,682.20	275,741.14	Eliminated		0	0	0	0	275,741.14
Coordinator of Assessment/Evaluation	Educational Services	175,226.00	41,724.72	18,204.60	235,155.32	Eliminated		0	0	0	0	235,155.32
Principal on Special Assignment	Student Services	203,844.00	48,431.69	7,706.70	259,982.39	Eliminated		0	0	0	0	259,982.39
Program Specialist	District Office	112,575.00	29,096.61	12,987.66	154,659.27	Eliminated		0	0	0	0	154,659.27
Coordinator	Special Education	169,814.00	40,481.86	16,805.86	227,101.72	Eliminated		0	0	0	0	227,101.72
Coordinator	Special Education	168,555.00	40,192.86	16,774.42	225,522.28	Eliminated		0	0	0	0	225,522.28
Coordinator	Special Education	188,405.00	44,886.26	17,065.42	250,356.68	Reassigned	Assistant Director	188,405.00	49,597.00	17,065.42	255,067.42	(4,710.74)
Principal on Special Assignment	Early Childhood Education	196,534.80	46,753.34	19,524.08	262,812.22	Reassigned	Director of Child Development	202,864.00	53,280.00	14,406.00	270,550.00	(7,737.78)
Principal on Special Assignment	Early Childhood Education	197,896.61	47,066.07	17,939.33	262,902.01	Reassigned	Director of Child Development	208,256.00	54,652.00	14,406.00	277,314.00	(14,411.99)
Principal on Special Assignment	Human Resources	201,801.60	47,962.81	19,224.34	268,988.75	Reassigned	Director of Human Resources	208,256.00	54,652.00	14,406.00	277,314.00	(8,325.25)
Director of Human Resources	Human Resources	206,895.00	49,132.55	19,782.98	275,810.53	Reassigned	Executive Director of Human Resources	247,852.00	64,735.00	14,406.00	326,993.00	(51,182.47)
Director of Curriculum & Instruction	Educational Services	206,895.00	49,132.54	6,084.36	262,111.90	Reassigned	Executive Director of Curriculum & Instruction	247,852.00	64,735.00	14,406.00	326,993.00	(64,881.10)
Director of Curriculum & Instruction	Educational Services	206,895.00	49,132.57	18,996.36	275,023.93	Reassigned	Executive Director of Curriculum & Instruction	247,852.00	64,735.00	14,406.00	326,993.00	(51,969.07)
Director of Multilingual Learner Services	Educational Services	212,422.14	50,401.79	18,198.24	281,022.17	Reassigned	Executive Director of Multilingual Learner Services	249,802.00	65,231.00	14,406.00	329,439.00	(48,416.83)
Director of Fiscal Services	Business Services	205,531.00	77,238.16	18,762.78	301,531.94	Reassigned	Executive Director of Fiscal Services	236,354.00	97,120.00	14,406.00	347,880.00	(46,348.06)
Director of Facilities	Business Services	205,531.00	76,181.61	13,824.00	295,536.61	Reassigned	Executive Director of Facilities	245,903.00	100,976.00	14,406.00	361,285.00	(65,748.39)
Coordinator of Communications	Superintendent	176,118.00	66,430.78	16,963.42	259,512.20	Reassigned	Director of Communications	198,913.00	82,008.00	14,406.00	295,327.00	(35,814.80)
Construction Manager	Business Services	162,245.44	60,276.51	18,666.72	241,188.67	Reassigned	Sr. Construction Manager	176,845.00	73,099.00	14,406.00	264,350.00	(23,161.33)
Construction Manager	Business Services	162,245.44	60,276.51	17,880.12	240,402.07	Reassigned	Sr. Construction Manager	176,845.00	73,099.00	14,406.00	264,350.00	(23,947.93)
		3,983,641.49	1,079,673.09	345,626.04	5,408,940.62			2,835,999.00	897,919.00	189,937.42	3,923,855.42	1,485,085.20

1,485,085.20