



Saint Paul
PUBLIC SCHOOLS

Major Capital Projects:

Board of Education monthly progress update

FACILITIES DEPARTMENT

April 2024



Project Timeline

1. Gate Check 1: Five-Year Capital Improvement and Deferred Maintenance Implementation Plan

Work identified in the five-year plan has been prioritized over the represented five-year horizon. Specificity of scope, schedule and budget vary for projects contained in the plan.

Board action requested: Approval of prioritization of work as represented in the plan.

2. Gate Check 2: Project Charter

The project charter is a product of internal pre-design work for projects estimated to be over two million dollars. The project charter contains the defined scope based on the evaluation of building condition, programmatic need, and initial stakeholder engagement. The preliminary schedule and project estimate are included.

Board action requested: Approval of the project charter indicating acceptance of the identified scope and understanding of the project schedule and rough order of magnitude of cost. Approval indicates the Board's direction to issue a request for proposal to secure design services.

3. Gate Check 3: Project Budget

Once a project has moved through schematic design, solutions have been identified and developed with sufficient detail to estimate a construction cost and set a final project budget. Finalization of the design and construction drawings will be informed by this budget.

Board action requested: Approval of final project budget. Approval indicates the Board's direction to proceed with construction bidding so long as the project remains within the allotted budget.

4. Gate Check 4: Construction Award

Per public procurement practices, work will be advertised for bid and bids will be received by the Purchasing Office and vetted for response compliance. Project consultants will vet the value of bids against anticipated costs and provide the District with a formal recommendation to award based on the lowest responsible bid.

Board action requested: Approval of vetted and recommended vendors to award work and enter into contractual agreement for construction.

5. Gate Check 5: Project Closeout

This gate check will be presented at the beginning of the project closeout phase and again upon final fiscal closeout of the project. The project closeout period begins at substantial completion of construction. The Substantial Completion certificates indicate beneficial occupancy and shift of focus to completion and inspection of punchlist items and entry into warranty period. There are still outstanding financial obligations during the closeout phase of the project, but an initial evaluation of the overall use of budget can be conducted. The second presentation of this gate check will occur when all contractual obligations are complete and all final payments have been issued. This can occur twelve to eighteen months after completion of construction. Except in the rare circumstance in which Substantial Completion and final closeout occur simultaneously, the Board will see the following two reports during this gate check:

- Gate Check 5.1: Initial Project Closeout (Substantial Completion)
- Gate Check 5.2: Final Project Closeout

Board action requested: Acceptance of report(s).

Project Financial Information

- A. Rough Order of Magnitude Cost Estimate:** In the initial planning phase, the cost of a project gets refined along the way as the scope of work is fine tuned and more in-depth information is gathered on the condition of the building and overall site. Through this process, the initial costing evolves from a rough estimate referred to as a "Rough Order of Magnitude" to a final budget. (Presented to the Board at Gate Check 1 and 2.)
- B. Original Budget:** Final project budget approved by the Board at Gate Check 3.
- C. Committed Costs:** Contractual obligation of funds for project work.
- D. Invoiced to Date:** Invoices are submitted and approved through Procore, the project management environment used by the District. The value represented indicates all invoices submitted and approved by the project team.
- E. Construction Award:** Total of all construction contracts.
- F. Construction Cost Changes:** Value of all change orders issued to construction contracts.
- G. Percent Change:** Calculation of construction change orders against total construction award.
- H. Total Forecasted Cost:** Anticipated cost of the fully delivered project at the time of the report including known committed, pending, and potential costs as identified by the project team.
- I. Construction Percent Complete (as invoiced):** Percent of completion is calculated based on the value of work in place as indicated on the vetted and approved pay applications submitted by contractors against the total value of construction commitments. As this is based on billed amounts, there is frequently a 30-60 day lag to represent the work in full.



American Indian Magnet: April 2024 Project Update



Location: 1075 Third St. E., Saint Paul, MN 55106

Grades: PreK-8

Enrollment (SY20-21): 611

Project website: spps.org/aimsfmp

School website: spps.org/aims

Project summary

Project number: 1160-19-01

Funding: Certificates of Participation (COP)

Project type: Addition and renovation

Square footage:

- Existing: 103,000 sf
- Proposed: 131,626 sf

SPPS project team:

- Michelle Bergman Aho, Project Manager
- Kenny Ekblad, Project Coordinator

Design team: Cuningham Group

Construction management: H+U Construction

Project scope

- Additions with new PreK-8th grade classrooms, administration area, media center (Long House), kitchen, and cafeteria.
- New playground and site improvements.
- Renovation of existing building including learning spaces, academic support spaces and restrooms.
- Replacement of all finishes, HVAC and controls, plumbing, lighting, required upgrades to fire suppression and fire alarm systems.

New this month

- Work is quickly progressing in the final area of renovation on the first floor. Trades staff are working on taping and mudding drywall, painting, tiling, and installing mechanical and electrical systems.
- Repair work on the 1930s joists is almost complete. Most of the shoring has been removed and work is now around the few posts that remain to get building systems in place. Contractors are now able to frame the walls for the classrooms.

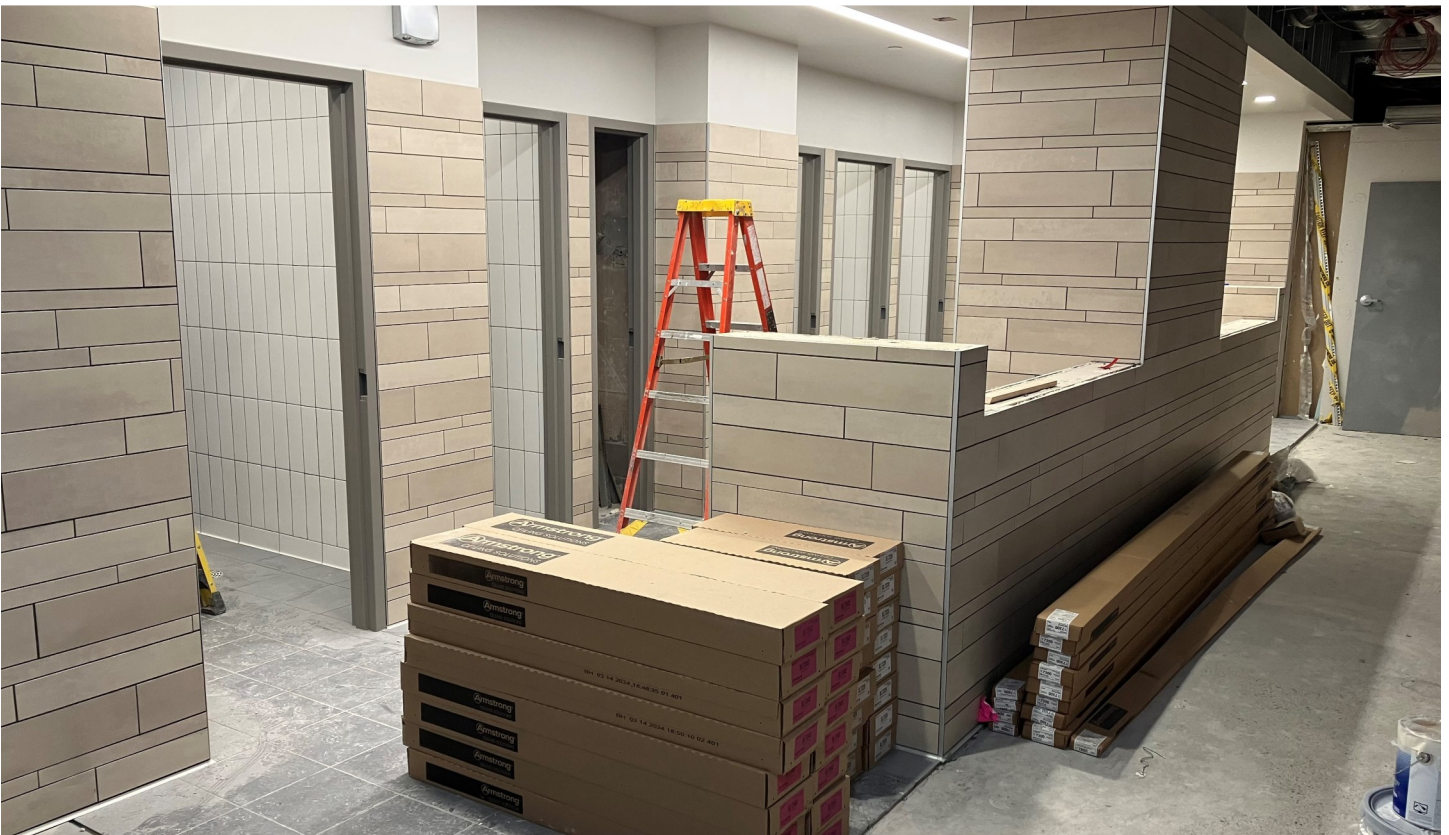
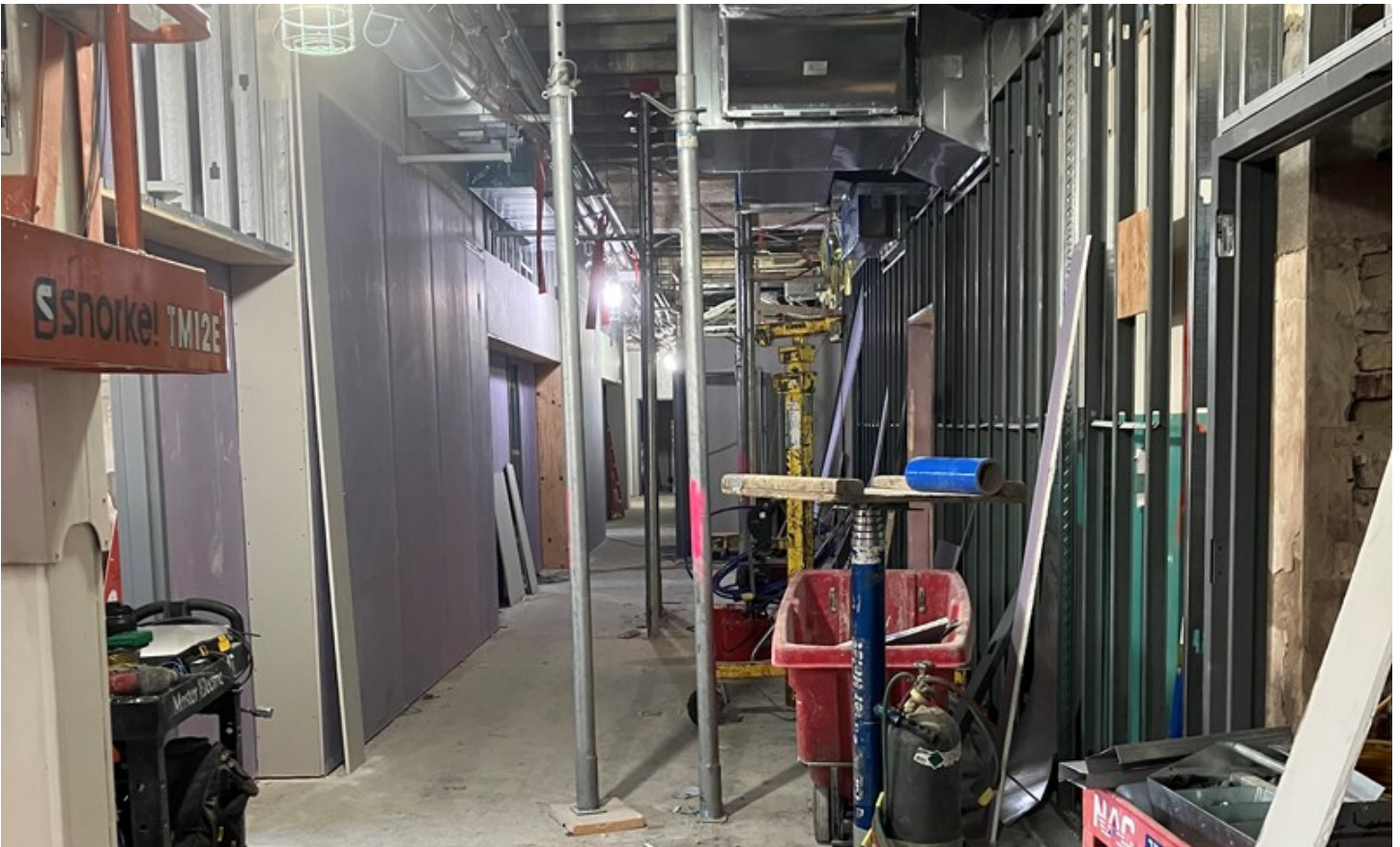
April 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$53,300,000	\$48,844,430	\$43,686,996	\$33,756,040	\$3,480,855	10.22%	\$49,096,119	92.98%

Project Timeline

Phase: Planning → Design → Construction →					
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
Key dates:	✓ Oct. 2018	☐ N/A	✓ Feb. 2020	✓ May 2020	☐ Fall 2024

American Indian Magnet



From top: North hallway; south inclusive restroom group (March 2024)



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Barack and Michelle Obama: April 2024 Project Update

Location: 707 Holly Ave., Saint Paul, MN 55104

Grades: PreK-8

Proposed enrollment: PK-5: 450; Middle school: 450

Project website: spps.org/obama-builds

Project summary

Project number: 3210-23-01

Funding: Certificates of Participation, Long Term Facilities Maintenance

Project type: Renovations and remodel

Square footage:

- Existing: 156,344 SF
- Proposed: 161,539 SF

SPPS project team:

- Michelle Bergman Aho, Project Manager
- Jhalil Payne, Project Coordinator

Design team: Snow Kreilich Architects

Construction management: H+U

Project scope

- Construction project is an outcome of [Envision SPPS](#); will house both the Montessori PreK-5 program currently located at JJ Hill along with a new, independent middle school
- Renovation of general learning space, gym, cafeteria, media center, art room, administration office
- New identifiable and secure entry, parent room, kitchen addition, [inclusive restrooms](#)
- New electrical and mechanical systems

New this month

- Concrete was poured to fill where the old wood sleepers were removed. Framing for classrooms started in the east building for the Montessori elementary classrooms.
- Footings and slab have been poured for the storm shelter; block walls are being built for the south side of the hallway.

April 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$72,300,000	\$36,921,353	\$5,733,773	\$16,746,480*	\$0	0%	\$72,300,000	7.49%

*Construction contracts executed to date.

Project Timeline

Phase: Planning → Design →					Construction →
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
Key dates:	✓ March 2021	✓ Aug. 2022	✓ Jan. 2023	✓ Winter 2023-24	☐ Fall 2025

Barack and Michelle Obama



From the top: Photos: Third-floor Montessori elementary framing; storm shelter (March 2024)



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Bruce Vento Elementary: April 2024 Project Update



Location: 409 Case Avenue, Saint Paul, MN 55130

Grades: PreK-5

Enrollment (SY22-23): 540

Project website: spps.org/vento-builds

School website: spps.org/vento

Project summary

Project number: 1020-22-01

Funding: Certificates of Participation

Project type: New construction

Square footage:

- Existing: 101,231 SF
- Proposed: 164,000 SF

SPPS project team:

- Pam Bookhout, Project Manager
- Maria Wollensak, Project Coordinator

Design team: Cuningham Group

Construction management: RJM Construction

Project scope

- New building constructed on east side of property
- Sustainability features: High-performance building envelope, geoechange system, and preparation for photovoltaic panels
- Playground for elementary and early childhood programs
- Separate parent and bus drop-offs; staff parking
- Stormwater management addressing site elevation

New this month

- Elevator shaft scaffolding was removed. Concrete pours have taken place on the south side followed by concrete waterproofing with soil backfilled as sections become ready.
- Steel delivery has been delayed due to spring snow, but will soon arrive. Temp road is being prepared for where the crane will be situated.
- Site security cameras have been installed which provide helpful views of the site.

April 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete** (as invoiced)
\$89,900,000	\$69,946,832	\$10,187,817	\$58,355,885*	\$0	0%	\$70,084,484	8.26%

*Partial construction award value; a small group of construction work scopes will be bid a later date. **The stated closeout date represents substantial completion and occupation of the new construction; additional site work will continue through summer 2026.

Project Timeline

Phase: Planning → Design → Construction →					
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout*
Key dates:	✓ March 2021	✓ Aug. 2022	✓ Feb. 2023	✓ Oct. 2023	☐ Fall 2025

Bruce Vento Elementary



From top, left to right: Elevator shaft with scaffolding; elevator shafts in the snow; concrete being poured; waterproofing materials (March 2024)



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Education and Operations Services: April 2024 Project Update

Location: 1930 Como Ave., Saint Paul, MN 55108

Number of employees: Approximately 230 staff

[Project website](#)

Project summary

Project number: 4000-22-01

Funding: American Rescue Plan

Project type: HVAC upgrades

Square footage:

- Existing: 228,836 SF
- Proposed: N/A

SPPS project team:

Jason Jones, Project Manager

Design team: TKDA

Construction team: Morcon

Project scope

- Replace existing air handling units with new one
- Add A/C condensing units on roof
- Improve ventilation in maintenance office area

New this month

- Contractor is working through punchlist items.
- Duct insulation project will occur during spring break with the contractor starting work on April 5 with plans to finish on April 12.

April 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$3,052,402	\$2,071,270	\$2,018,040	\$1,426,314	\$327,491	22.96%	\$2,103,287	99.09%

Project Timeline

Phase: <i>Planning</i> → <i>Design</i> → <i>Construction</i> →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/> Dec. 2021	<input checked="" type="checkbox"/> Aug. 2022	<input type="checkbox"/> Winter 2024		



Hidden River Middle School: April 2024 Project Update



Location: 1700 Summit Ave., Saint Paul, MN 55105

Grades: 6-8

Enrollment (SY22-23): 568

Project website: spps.org/hiddenriver-builds

School website: hiddenriver.spps.org

Project summary

Project number: 3140-20-02

Funding: Certificates of Participation (COP) and Capital Bonds

Project type: Remodel and addition

Square footage:

- Existing: 98,491 SF
- Proposed: Renovation: 98,491 SF; Addition: 10,800 SF

SPPS project team:

- Angela Otteson, Project Manager
- Josie Geiger, Project Coordinator

Design team: DLR Group

Construction management: Kraus-Anderson

Project scope

- New administrative offices in two-story addition
- Clearly marked main entrance with new secure entry
- Renovated and reconfigured classrooms
- Kitchen renovation, inclusive restrooms
- New instructional audio/visual equipment
- HVAC and controls replacement, electrical replacement, and other systems improvements
- Partial roof replacement, window replacements, parking lot pavement

New this month

- At the Wilson building, first- and second-floor classrooms now have gypsum board and first coats of paint. Cafeteria mechanical air handling unit was installed. Ductwork that feeds the new cafeteria was installed and fresh air intake to the exterior; cafeteria floor leveling to be installed in the upcoming weeks.
- Preconstruction meeting is scheduled at Hidden River over spring break and prime contractors will also verify measurements in coordination with reviewed shop drawings.

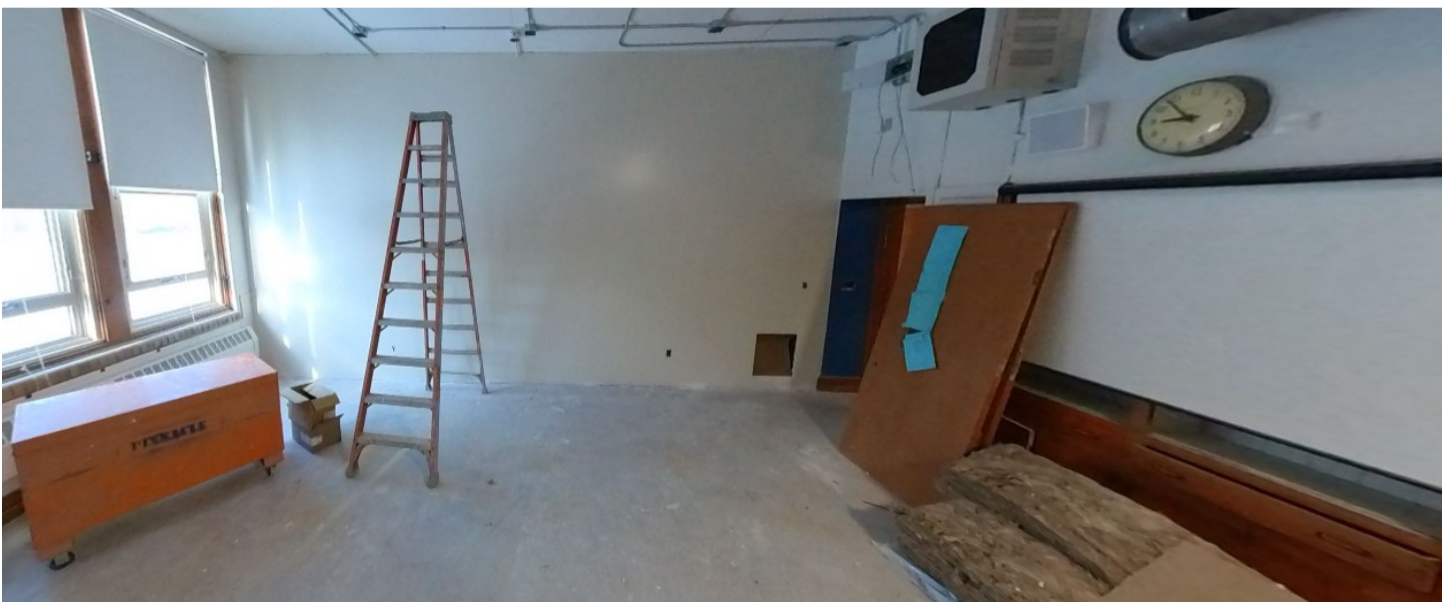
April 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$54,200,000	\$40,665,272	\$3,692,265	\$35,574,014	\$0	0%	\$41,024,290	2.76%

Project Timeline

Phase: <i>Planning</i> → <i>Design</i> → <i>Construction</i> →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award			
Key dates:	✓ March 2021	✓ March 2021	✓ Sept. 2022	✓ Oct. 2023			
						☐ Fall 2025	

Hidden River Middle School



From top, at Wilson: Cafeteria air handling unit; cafeteria ductwork; classroom expansion (March 2024)



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Highland Park Middle School - HVAC: April 2024 Project Update



Location: 975 S Snelling Ave., Saint Paul, MN 55116

Grades: 6-8

Enrollment (SY21-22): 721

Project website

School website: highlandms.spps.org

Project summary

Project number: 3081-22-02

Funding: American Rescue Plan

Project type: HVAC upgrades

Square footage:

- Existing: 135,431 SF
- Proposed: N/A

SPPS project team: Jason Jones, Project Manager

Design team: ATS&R

Construction team: Knutson Construction

Project scope

- Remove existing uni-vents in rooms
- Provide classrooms with cooling by installing a new dedicated outdoor air system unit on roof
- Replace existing fin tube radiation with new ones
- New LED lighting and ceiling in classrooms and hallways

New this month

- Project is on hold until summer 2024.

April 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$6,484,217	\$5,563,182	\$4,296,760	\$4,315,320	\$34,288	0.79%	\$5,643,607	82.68%

Project Timeline

Phase: <i>Planning</i> —————→ <i>Design</i> —————→ <i>Construction</i> —————→							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/> Dec. 2021	<input checked="" type="checkbox"/> Aug. 2022	<input type="checkbox"/> Fall 2024		



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Highland Park Middle School - Renovation: April 2024 Project Update



Location: 975 S Snelling Ave., Saint Paul, MN 55116

Grades: 6-8

Enrollment (SY22-23): 805

Project website

School website: highlandms.spps.org

Project summary

Project number: 3081-23-01

Funding: Certificates of Participation, Long Term Facilities Maintenance

Project type: Addition and renovation

Square footage:

- Existing: 168,968 SF
- Proposed: 19,560 SF

SPPS project team:

- Mike Christen, Project Manager
- Jhalil Payne, Project Coordinator

Design team: ATS&R

Construction team: Kraus-Anderson Construction

Project scope

- New identifiable front entrance and main office
- Two-story link addition
- Fully-remodeled kitchen and cafeteria
- Renovated special education suite
- Updated classroom technology
- Gym floor replacement; substantial renovations of existing spaces
- Inclusive restrooms
- Replacement of sidewalks, ramps and landings; updates to parking lot with new parent drop-off lane
- Stormwater management and landscaping

New this month

- About two-thirds of contractors have received their contract; submittals will now start coming in for review.
- Kick-off meeting with project team and contractors is scheduled for April in anticipation of construction starting this summer; an obsolete underground storage tank is being removed over spring break to make way for site work beginning this summer.

April 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$49,500,000	\$28,708,417	\$1,362,731	\$11,584,794*	\$0	0%	\$49,500,000	0%

*Construction contracts executed to date.

Project Timeline

Phase: <i>Planning</i> → <i>Design</i> → <i>Construction</i>						
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout	
Key dates:	✓ March 2021	✓ Sept. 2022	✓ July 2023	✓ March 2024	☐ Fall 2025	

Highland Park Middle School



From top: Renderings of main entry, two-story link addition, flexible learning space



Jie Ming Mandarin Immersion: April 2024 Project Update



Location: 1845 Sheridan Ave. W., Saint Paul, MN 55116

Grades: K-5

Enrollment (SY21-22): 380

Project website: spps.org/jieming-builds

School website: jieming.spps.org

Project summary

Project number: 3090-21-01

Funding: Certificates of Participation (COP)

Project type: Addition and renovation

Square footage:

- **Existing:** 55,160 SF
- **Proposed:** 70,725 SF

SPPS project team:

- Rosemary Dolata, Project Manager
- Kenny Ekblad, Project Coordinator

Design team: Cuningham

Construction management: Knutson Construction

Project scope

- Kitchen and cafeteria addition
- New classrooms (5), inclusive restrooms, and gym floor
- New HVAC in existing west wing; one new boiler in original school building
- Improved traffic flow for cars, buses, and deliveries

New this month

- Closeout paperwork for prime contractors continues; some construction work will occur over spring break.
- On March 19, the Board of Education approved replacing the existing city park equipment at Jie Ming with a new SPPS playground. The new playground is to be installed late summer 2024.

April 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$26,840,000	\$20,200,805	\$18,591,252	\$14,001,438	\$895,292	6.39%	\$20,184,269	97.18%

Project Timeline

Phase: Planning → Design → Construction →					
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
Key dates:	✓ March 2021	✓ March 2021	✓ Feb. 2022	✓ Spring/Summer 2022	✓ Fall 2023

Jie Ming Mandarin Immersion



From top: Existing play equipment; rendering of new playground (March 2024)



Saint Paul
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Mississippi Creative Arts: April 2024 Project Update



Location: 1575 L'Orient St., Saint Paul, MN 55117

Grades: PreK-5

Enrollment (SY21-22): 411

Project website

School website: spps.org/mississippi

Project summary

Project number: 4190-22-01

Funding: American Rescue Plan

Project type: HVAC upgrades

Square footage:

- Existing: 66,052 SF
- Proposed: N/A

SPPS project team:

- Jason Jones, Project Manager
- Josie Geiger, Project Coordinator

Design team: ATS&R

Construction team: RJM Construction

Project scope

- Provide classrooms with improved ventilation and cooling by installing new dedicated outdoor air system units on roof
- Replace existing fin tube radiation with new
- New LED lighting and ceiling in hallways
- Replace existing boiler with two new boilers
- Update and replace building's main electrical service
- Remove existing uni-vents in rooms; minor modifications to existing casework where uni-vents will be removed from the window wall

New this month

- Project is on hold until summer 2024.

April 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$7,843,111	\$6,307,764	\$3,723,577	\$4,976,736	\$191,695	3.85%	\$6,344,325	57.64%

Project Timeline

Phase: Planning → Design → Construction →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/> Dec. 2021	<input checked="" type="checkbox"/> Aug. 2022	<input type="checkbox"/> Fall 2024		

Saint Paul Public Schools ▪ Facilities Department ▪ 1930 Como Avenue ▪ Saint Paul, MN 55108

Ph: 651-744-1800 ▪ Fax: 651-290-8362 ▪ facilities@spps.org ▪ spps.org/builds



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Summary of All Active Projects: April 2024

While the intent of this monthly report is to provide detailed information about large-scale projects, there are a myriad of important smaller projects underway as part of SPPS Builds, the District's deferred maintenance and capital improvement program. Below is a financial summary of all the active projects of all sizes currently underway across the District, which is also referenced on the [SPPS Builds website](#) where more information is available and updated regularly.

Project	Budget	Committed Costs	Invoiced to Date	Total Forecasted Cost
American Indian Magnet: Building Addition & Remodel	\$53,300,000	\$48,844,430	\$43,686,996	\$49,096,119
Barack and Michelle Obama Elementary School: Building Addition & Renovation	\$72,300,000	\$36,921,353	\$5,733,773	\$72,300,000
Battle Creek Middle School: Site Restoration Project	\$304,214	\$268,967	\$203,845	\$268,967
Bruce Vento: New Construction	\$89,900,000	\$69,946,832	\$10,187,817	\$70,084,484
Carpentry Plus: Harding, Phalen, Chelsea, Murray	\$1,238,000	\$1,189,550	\$1,187,277	\$1,189,550
Cherokee Heights ES: System Replacements	\$17,533,000	\$4,830	\$4,830	\$17,533,000
Como Park Senior High: Athletics	\$970,000	\$79,644	\$74,603	\$970,000
Creative Arts High School: ARP HVAC Upgrades	\$3,401,488	\$1,830,175	\$227,897	\$1,930,175
Crossroads: I Zone Space Reimagined	\$454,716	\$434,262	\$430,921	\$434,262
Early Childhood Hubs: Age Appropriate Play (East/West)	\$480,000	\$0	\$0	\$480,000
Education and Operations Services: ARP Kitchen HVAC Upgrades	\$3,052,402	\$2,071,270	\$2,018,040	\$2,103,287
Education and Operations Services: Dock Doors Lintels and Brick Replacement	\$2,504,000	\$0	\$0	\$2,504,000
Education and Operations Services: Print Copy Mail Center AHU Replacement	\$1,139,000	\$778,355	\$37,208	\$778,355
Education and Operations Services: Security Enhancements - Nutrition Services	\$30,000	\$0	\$0	\$30,000
E-STEM: Boiler Replacement	\$160,000	\$104,768	\$104,768	\$104,768
E-STEM: Monument Sign	\$107,250	\$32,900	\$8,600	\$107,250
Farnsworth Upper: HVAC Replacement	\$13,125,404	\$1,256,710	\$188,385	\$13,125,404
Focus Beyond: Playground Replacement	\$554,000	\$574,752	\$565,348	\$574,752
Four Seasons: Gym Flooring Replacement	\$216,000	\$98,215	\$98,215	\$98,215
FY23 Fire Safety Systems: Battle Creek ES, Groveland, Mississippi, Wash Tech, Wheelock, Harding	\$4,490,000	\$3,088,927	\$2,141,325	\$3,088,927
FY23 Flooring Replacement Program: Highland Park Sr., JAJ Achievement Plus, Murray MS, Phalen Lake, Wellstone ES	\$1,113,000	\$355,999	\$352,066	\$355,999
FY24 Flooring Replacement Program: Battle Creek MS, Farnsworth Upper, Johnson HS	\$2,100,000	\$55,000	\$0	\$2,100,000
Griffin Stadium (Central HS): Electrical System Replacement	\$504,000	\$341,961	\$245,412	\$349,836
Hidden River Middle School: Renovation	\$54,200,000	\$40,665,272	\$3,692,265	\$41,024,290
Highland Park Middle School: Entry Addition and Renovation	\$49,500,000	\$28,708,417	\$1,362,731	\$49,500,000
Highland Park Middle School: ARP HVAC Upgrades	\$6,484,217	\$5,563,182	\$4,296,760	\$5,643,607
Highland Park Senior High: Athletics	\$2,795,000	\$147,439	\$123,098	\$2,795,000
FY24 Instructional A/V Replacement: Washington Technology Magnet, Journeys	\$2,220,000	\$614,843	\$23,095	\$2,220,000
Jie Ming Mandarin Immersion Academy: Building Addition & Renovation	\$26,840,000	\$20,200,805	\$18,591,252	\$20,184,269

Project	Budget	Committed Costs	Invoiced to Date	Total Forecasted Cost
John A Johnson: Renovations for LEAP	\$981,000	\$1,063,965	\$729,551	\$1,063,965
L'Etoile du Nord Upper: Boiler Replacement	\$123,500	\$0	\$0	\$123,500
LEAP (Wilson): Concrete Replacement	\$179,000	\$390,864	\$45,551	\$390,864
Maxfield Elementary: ARP HVAC Upgrades	\$3,106,744	\$2,141,565	\$2,078,880	\$2,141,565
Multi-Site Electrical System Replacement: Harding HS, Central HS	\$5,005,000	\$0	\$0	\$5,005,000
FY22 Mechanical Replacements - HVAC: OWL, St Paul, Music Academy	\$1,639,185	\$1,533,968	\$1,488,699	\$1,533,968
FY23 Mechanical Replacements – Como HS/Wash Tech/ Nokomis North/Highland HS	\$2,399,000	\$0	\$0	\$2,399,000
Mississippi Creative Arts: ARP HVAC Upgrades	\$7,843,111	\$6,307,764	\$3,723,577	\$6,344,325
FY24 Paving Program: Groveland, JAJ	\$1,079,000	\$156,358	\$98,355	\$1,079,000
Plumbing Plus: Wheelock, Eastern Heights, LNFI Upper, Groveland, Hubbs, Focus Beyond, JAJ, Griffin Stadium	\$2,393,000	\$101,002	\$74,446	\$2,393,000
Randolph Heights Elementary School: Boiler Replacement	\$1,332,000	\$76,054	\$54,774	\$1,332,000
Riverview: Retaining Wall and UST Removal	\$185,350	\$141,965	\$43,227	\$141,965
Rondo Complex: ARP HVAC RTU Replacement	\$4,490,000	\$427,861	\$242,684	\$4,490,000
FY22 Roofing Replacement Program: EXPO, Groveland Park, Johnson Sr., Wellstone	\$4,400,000	\$4,040,873	\$2,193,180	\$4,040,873
FY23 Roofing Replacement Program: Journeys	\$2,319,000	\$0	\$0	\$2,319,000
Washington Technology: Foundation Repair	\$154,000	\$96,998	\$81,418	\$96,998
Wellstone: Plumbing, Piping and HVAC Replacement	\$10,654,000	\$1,203,037	\$118,093	\$10,654,000