

Impact to Towns

		<u>Lyme</u>	<u>Old Lyme</u>
Student Census			
October 1, 2023	1,291	239	1,052
April 1, 2024	1,294	236	1,058
Average	1,293	238	1,055
Percent of total census for billing		18.4%	81.6%
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2024-2025 Total Budget	36,920,881	18.4%	81.6%
Less: Estimated Receipts	<u>(305,206)</u>		
Subtotal	36,615,675	6,737,284	29,878,391
Less: Refund of 06/30/23 Fund Balance	(422,760)	(75,251)	(347,509)
Net Billings to Towns	36,192,915	6,662,033	29,530,882
2023-2024 Total Budget	35,844,345	18.7%	81.3%
Less: Estimated Receipts	<u>(300,306)</u>		
Subtotal	35,544,039	6,646,735	28,897,304
Less: Refund of 06/30/22 Fund Balance	<u>(872,359)</u>	<u>(158,769)</u>	<u>(713,590)</u>
Net Billings to Towns	34,671,680	6,487,966	28,183,714
2022-2023 Enrollment Average		17.8%	82.2%
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IMPACT			
Net Billings to Towns	1,521,235	174,067	1,347,168
2024-2025 minus 2023-2024 net billings	4.4%	2.7%	4.8%