

BUDGET AMENDMENT
Jackson County Schools Administrative Unit
Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 19th day of March 2024, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

Description	Budget Code	Amount
Fund Balance Appropriated	4.4910.077	\$ 20,000
Replacement School Buses	4.3400.120	\$ 149,698
Total Appropriation in Current Budget		\$ 1,923,554
Amount of Increase (Decrease) of this Amendment		\$ <u>169,698</u>
		\$ <u>2,093,252</u>

Explanation: This aligns our revenues with NC DPI's allotment revisions through AR#46. This is our School Bus payment for 2024 fiscal year. The fund balance is for maintenance and was a project carried over from last year that has been completed.

Passed by a majority vote of the Jackson County Board of Education on the 19th day of March 2024.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2024

	<u>Current Budget</u>	<u>Amendments & Transfers #6</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>			
5000 Instructional Services	\$ 25,000	\$ -	\$ 25,000
6000 System-Wide Support Services	1,898,554	169,698	2,068,252
7000 Ancillary Services	-	-	-
8000 Non-Program Charges	-	-	-
9000 Capital Outlay	-	-	-
Totals	\$ 1,923,554	\$ 169,698	\$ -

Source of Revenue:

4.4910.0000	20,000	
4.3400.120-Replacement School Buses	\$ 149,698	
	\$ 169,698	
	-	
	\$ -	
	\$ -	

TRANSFERS between subfunctions greater than \$10,000

None

BUDGET AMENDMENT
Jackson County Schools Administrative Unit
Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 19th day of March 2024, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

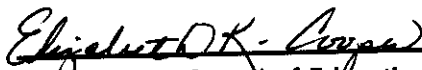
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

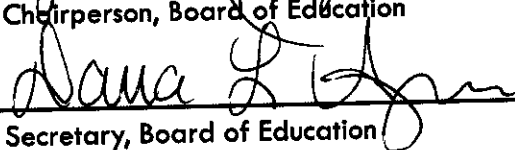
Budget code	Description	Amount
3.3600.049	IDEA Preschool Grant	\$ 819
3.3600.082	State Improvement Grant	\$ 8,224
3.3600.102	Activate & Aware	\$ -
3.3600.118	IDEA VI-B Special Needs Targeted Assistance	\$ 5,500
3.3600.119	IDEA Targeted Assistance Preschool	\$ 559
3.3600.146	Light the Way Rethink Grant	\$ (14,594)
Total Appropriation in Current Budget		\$ 6,757,430
Amount of Increase (Decrease) of this Amendment		<u>507</u>
		<u>\$ 6,757,938</u>

Explanation: This is a net increase of \$507. This aligns our general ledger with federal grant allotments through AR#46. For a detailed explanation, please see the notes on the amendment & transfer sheet.

Passed by a majority vote of the Jackson County Board of Education on the 19th day of March 2024.



 Chairperson, Board of Education



 Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2024

	Current Budget	Amendments & Transfers		Ending Budget
		#6	#6	
Federal Grants Fund				
5000 Instructional Services	\$ 4,805,631	(568)	\$ -	\$ 4,805,064
6000 System-Wide Support Services	1,179,383	254	-	1,179,636
7000 Ancillary Services	70,296	-	-	70,296
8000 Non-Program Charges	702,120	821	-	702,941
Totals	<u>\$ 6,757,430</u>	<u>\$ 507</u>	<u>\$ -</u>	<u>\$ 6,757,938</u>

Notes:

Source of Revenue:	
49 IDEA Preschool Grant	\$ 819
82 State Improvement Grant	\$ 8,224
102 Activate & Aware	\$ -
118 IDEA VI-B Special Needs Targeted Assistance	\$ 5,500
119 IDEA Targeted Assistance Preschool	\$ 559
146 Light the Way-Rethink Grant	\$ (14,594)

	\$ 507	\$ -
	\$ 507	\$ -

(0)

TRANSFERS between subfunctions
greater than \$10,000:
None

BUDGET AMENDMENT
Jackson County Schools Administrative Unit
Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 19th day of March 2024, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

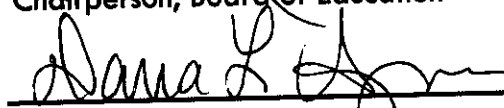
Description	Budget Code	Amount
Transportation Activity Bus Fund	6.4490.484.xxx	\$ 80,500.00
Maintenance Recycling	8.4490.000.505	\$ 1,000.00
Bouncing Bulldogs Jump Rope FR	8.4430.524	\$ 1,270.00
Blue Ridge Ed Foundation Health Grant	8.4890.573./302	\$ 33,000.00
SCC Class	8.4890.710.	\$ 10,000.00
Total Appropriation in Current Budget	\$	5,886,698
Amount of Increase (Decrease) of this Amendment		<u>125,770</u>
Total		<u>\$6,012,468</u>

Explanation: The increase to revenue is a combination of fundraising, grants, and reimbursements.

Passed by a majority vote of the Jackson County Board of Education on the 19th day of March 2024.



 Chairperson, Board of Education



 Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2024

	Current Budget	Amendments & Transfers		Ending Budget
		#6	#6	
<u>Other Specific Revenue Fund</u>				
5000 Instructional Services	\$3,094,806	\$ 34,959	\$ -	\$3,129,765
6000 System-Wide Support Services	785,873	81,500	-	867,373
7000 Ancillary Services	113,880	-	-	113,880
8000 Non-Program Charges	1,892,139	9,311	-	1,901,450
Totals	\$5,886,698	\$ 125,770	\$ -	\$6,012,468

Source of Revenue:

Appropriated fund balance 2020 Transportation
Interest earned Transportation
Misc Revenue
Sale of maintenance vehicle

Transportation Revenue Fund Bal	\$ 80,500	484
Scrap Metal	\$ 1,000	000/505
Bouncing Bulldogs Jump Rope FR	\$ 1,270	524
Blue Ridge Ed Foundation Health Grant	\$ 33,000	573
SCC Class	\$ 10,000	710
	<u>\$ 125,770</u>	

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From To

TRANSFERS between subfunctions greater than
\$10,000
None

State Public School Fund
Jackson County Schools Administrative Unit
State Public School Fund

The Jackson County Board of Education, at a meeting on the 19th day of March 2024, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if Revenue Sources:

Description	Budget Code	Amount
Allocation from State Treasurer	1.3100.xxx	\$ 340,462
Total Appropriation in Current Budget		\$ 29,775,784
Amount of Increase (Decrease) of this Amendment		<u>340,462</u>
		\$ <u>30,116,246</u>

Explanation: The increase in state revenue aligned our state allotment budgets with actual amounts for fiscal year 2024 provided by NC DPI allotment revision through #46.

Passed by a majority vote of the Jackson County Board of Education on the 19th day of March 2024.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #6 and Transfer #6

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2024

	<u>Current Budget</u>	<u>Amendments & Transfers</u>		<u>Ending Budget</u>
		<u>#6</u>	<u>#6</u>	
<u>State Public School Fund</u>				
5000 Instructional Services	\$ 26,543,781	\$ 343,277	-	\$ 26,887,058
6000 System-Wide Pupil Support Services	3,187,003	(2,815)	-	3,184,188
7000 Ancillary Services	45,000	-	-	45,000
8000 Non-Program Charges	-	-	-	-
Totals	<u>\$ 29,775,784</u>	<u>\$ 340,462</u>	<u>\$ -</u>	<u>\$ 30,116,246</u>

Source of Revenue:
 State Public School Fund:
 State Textbook Allotment

Notes:

Career and Technical Edu PRC 014	109,058
School Safety Grant PRC 040	237,050
Special Programs EC PRC 063	(5,646)

\$ 340,462

TRANSFERS between subfunctions
 greater than \$10,000:
 None