

**BUDGET NARRATIVE**

LEA: Victor Central School District	<b>FOR TITLE: GEERS (Revised)</b>
<b>BEDSCODE: 431701060000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 15 Professional Salaries</i></b>	To support the continued provision of educational services for Victor CSD we are allocating 0.83 FTEs of English Language Arts (ELA) Coaches. The ELA Coaches will be leading the efforts for technology integration and utilization of online resources during hybrid, and online learning. The coaches provide on-going coaching to teachers in ELA in every learning environment. The funding will support a 0.6 FTE of an ELA Coach at an annual salary of \$51,410 for a cost of \$30,846 and 0.23 of an ELA Coach at an annual salary of \$84,935 at a cost of \$19,891. Total cost is \$50,737.
<b><i>Code 16 Support Staff Salaries</i></b>	
<b><i>Code 40 Purchased Services</i></b>	
<b><i>Code 45 Supplies and Materials</i></b>	Private school equity for St. Mary’s provide two Amazon Kindle Fire for Kids for the provision of social and emotional support at a cost of \$75 each for a total cost of \$150.  We have reserved \$50 for private school equity for the Hillel Community Day School to support the ongoing functionality of the school.
<b><i>Code 46 Travel Expenses</i></b>	



<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	Provides \$147 towards the mandatory FICA contribution.
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	