

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	CRRSA GEER 2 ALLOCATION	
Report Prepared By:	Penny Johnston	
Agency Name:	Victor Central School District	
Mailing Address:	953 High Street	
	Street	
	Victor	NY 14564
	City	State Zip Code
Telephone # of Report Preparer:	585-924-3252, Ext. 1414	County: Ontario
E-mail Address:	johnstonp@victorschools.org	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$411,973
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Kathryn Mandile	School Psychologist	9/1/2021-6/30/2022	\$86,050
Joseph Costanza	School Psychologist	9/1/2021-6/30/2022	\$58,252
Tania Zazulak	School Psychologist	9/1/2021-6/30/2022	\$115,635
Anne Clark	School Psychologist	9/1/2021-6/30/2022	\$7,548
Erin Black	School Psychologist	9/1/2021-6/30/2022	\$64,584
Amanda Tripp	School Psychologist	9/1/2021-6/30/2022	\$14,762
Sarah Miller	School Psychologist	9/1/2021-6/30/2022	\$65,142

Employee Benefits			
Subtotal - Code 80			\$64,054
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$411,883.00		\$32,545
Employee Retirement			
Social Security	\$411,883.00	7.65%	\$31,509
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$411,973
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$64,054
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$476,027

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7/22/22 

Date

Signature

Tim Terranova Superintendent

Name and Title of Chief Administrative Officer

LOCAL AGENCY INFORMATION

Agency Code:

431701060000

Project #:

5896-21-2215

Contract #:

Agency Name:

Victor Central School District

Funding Dates:

3/13/2020

TO

9/30/2023

Approved Budget Total:

\$ 476,027

FOR DEPARTMENT USE ONLYFiscal YearAmt ExpendedFinal PaymentLine #

Voucher #

Final Payment

Finance: Logged _____

Approved _____

MIR _____

CF121
ENTRY DATE 08/10/22
PROJECT 5896212215
SED CODE 431701060000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
CRRSA-GEER 2
VICTOR CSD

RUN DATE 08/10/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	411,973.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	64,054.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	9.0
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589621	476,027.00	476,027.00	0.00
589620	0.00	0.00	0.00
589619	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	476,027.00	476,027.00	0.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	08/16/21	08/23/21	CONTRACT
INTERIM			
FINAL	08/01/22	08/10/22	

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
083021	546509F	INIT	000	08/21	01	95,205.00	589621	083121			PAID
081022	579229F	FINAL	000	08/22	02	380,822.00	589621	081022			ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.