

BUDGET NARRATIVE

LEA: Victor Central School District	FOR TITLE: GEERS 2 Allocation
BEDSCODE: 43170106	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>The district would like to allocate one psychologist for every building to address the social and emotional health of students related to the pandemic.</i></p> <p><i>Early Childhood Psychologist - 1.0FTE - \$84,260</i> <i>Primary School Psychologist – 1.0FTE - \$109,261</i> <i>Intermediate School Psychologist – 1.0FTE - \$69,197</i> <i>Junior High Psychologist – 1.0FTE - \$57,300</i> <i>High School Psychologist – 1.0FTE - \$86,050</i></p>
Code 16 <i>Support Staff Salaries</i>	<i>n/a</i>
Code 40 <i>Purchased Services</i>	<i>n/a</i>
Code 45 <i>Supplies and Materials</i>	<i>n/a</i>
Code 46 <i>Travel Expenses</i>	<i>n/a</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<p><i>Total Salaries from Code 15 - \$406,067</i></p> <p><i>TRS 9.80% = \$39,795</i></p> <p><i>FICA 7.65% - \$31,064, Reduced \$899 to \$31,166 to agree to grant</i></p> <p><i>Total Fringe Benefits - \$62,230</i></p>
Code 90 <i>Indirect Cost</i>	<i>n/a</i>
Code 49 <i>BOCES Services</i>	<i>n/a</i>
Code 30 <i>Minor Remodeling</i>	<i>n/a</i>
Code 20 <i>Equipment</i>	<i>n/a</i>