

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	CRRSA-ESSER 2	
Report Prepared By:	Penny Johnston, District Treasurer	
Agency Name:	Victor Central School District	
Mailing Address:	953 High Street	
	Street	
	Victor	NY 14564
	City	State Zip Code
Telephone # of Report Preparer:	585-924-3252 Ext. 1414	County: Ontario
E-mail Address:	johnstonp@victorschools.org	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$2,181,162
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Deragon, Laura	ECS Reading Teacher	7/1/21 - 6/30/22	\$52,875
Dirkx, Jacob	Special Ed Teacher	7/1/21 - 6/30/22	\$23,750
Banaszak, Mary	High School Counselor	7/1/21 - 6/30/22	\$122,082
Carrozzi, Katelyn	Intermediate School Counselor	7/1/21 - 6/30/22	\$57,122
D'Ambrosio, Jessica	Junior High Counselor	7/1/21 - 6/30/22	\$56,895
Hooper, Travis	High School Counselor	7/1/21 - 6/30/22	\$70,610
Kupinski, Kara	Primary School Counselor	7/1/21 - 6/30/22	\$67,003
Hotchkiss, Shauna	Early Childhood School Special Ed Teacher	7/1/21 - 6/30/22	\$73,102
Nestler, Kelly	High School Special Ed Teacher	7/1/21 - 6/30/22	\$69,243
Armbruster, Gisela	Intermediate School Special Education Teacher	7/1/21 - 6/30/22	\$73,083
Ciluffo, Joyce	Junior High Special Ed Teacher	7/1/21 - 6/30/22	\$73,489
Garland, Jennifer	Intermediate Teacher	7/1/21 - 6/30/22	\$83,733
Ricifliano, Jameson	Intermediate Special Ed Teacher	7/1/21 - 6/30/22	\$73,093
Clark, Franklin	Elementary Teacher	7/1/21 - 6/30/22	\$98,129
Chilson, Christine	Elementary Teacher	7/1/21 - 6/30/22	\$96,867
Brion, Karen	High School Teacher	7/1/21 - 6/30/22	\$96,733
Zuber, Dawn	Intermediate School Teacher	7/1/21 - 6/30/22	\$93,733
Rodrick, David	Intermediate School Counselor	7/1/21 - 6/30/22	\$94,589
Ryan, Nicole	Junior High School Counselor	7/1/21 - 6/30/22	\$94,642
Andre, James	High School Teacher	7/1/21 - 6/30/22	\$91,326
Mckee, Elizabeth	Intermediate School Teacher	7/1/21 - 6/30/22	\$88,854
Docteur, Kayla	AIS Teacher	7/1/21 - 6/30/22	\$49,211
Isaacson, Carolyn	AIS Teacher	7/1/21 - 6/30/22	\$58,795
Ruller, Megan	Social Worker	7/1/21 - 6/30/22	\$54,071

Lawerence, Marissa	Social Worker	7/1/21 - 6/30/22	\$52,934
Deane, Maureen	Behavior Analyst	7/1/21 - 6/30/22	\$56,450
Williamson, Kristin	Director	7/1/21 - 6/30/22	\$103,554
Finter, Karen	Director	7/1/21 - 6/30/22	\$105,508
Amato, Kristin	Professional Development	7/1/22 - 6/30/23	\$395
Aranov, Ariel	Professional Development	7/1/22 - 6/30/23	\$146
Armbruster, Gisela	Professional Development	7/1/22 - 6/30/23	\$965
Arnitz, Johanna	Professional Development	7/1/22 - 6/30/23	\$59
Atwater, Anna	Professional Development	7/1/22 - 6/30/23	\$132
Auyer, Katrin	Professional Development	7/1/22 - 6/30/23	\$40
Avissato, Laura	Professional Development	7/1/22 - 6/30/23	\$468
Baker, Alison	Professional Development	7/1/22 - 6/30/23	\$59
Baker, Sarah	Professional Development	7/1/22 - 6/30/23	\$44
Basta, Sarah	Professional Development	7/1/22 - 6/30/23	\$1,302
Bavis, Kimberly	Professional Development	7/1/22 - 6/30/23	\$351
Becker, Carrie	Professional Development	7/1/22 - 6/30/23	\$263
Bennett, Lisa	Professional Development	7/1/22 - 6/30/23	\$132
Besaw, Leah	Professional Development	7/1/22 - 6/30/23	\$73
Birke, Marissa	Professional Development	7/1/22 - 6/30/23	\$249
Birkemeier, Lee	Professional Development	7/1/22 - 6/30/23	\$132
Bischoping, Shari	Professional Development	7/1/22 - 6/30/23	\$139
Bittlingmaier, Jamie	Professional Development	7/1/22 - 6/30/23	\$59
Bossard, Catherine	Professional Development	7/1/22 - 6/30/23	\$59
Boyle, Heather	Professional Development	7/1/22 - 6/30/23	\$530
Brennan, Mikayla	Professional Development	7/1/22 - 6/30/23	\$410
Buckley, Mary	Professional Development	7/1/22 - 6/30/23	\$570

Buhrle, Alexandra	Professional Development	7/1/22 - 6/30/23	\$59
Cardona, Taylor	Professional Development	7/1/22 - 6/30/23	\$702
Cheslek, Amy	Professional Development	7/1/22 - 6/30/23	\$59
Colcord, Laura	Professional Development	7/1/22 - 6/30/23	\$128
Cole, Jennifer	Professional Development	7/1/22 - 6/30/23	\$73
Colucci, Gina	Professional Development	7/1/22 - 6/30/23	\$59
Convertino, Katie	Professional Development	7/1/22 - 6/30/23	\$59
Corcoran, Genevieve	Professional Development	7/1/22 - 6/30/23	\$878
Cordeiro, Stefanie	Professional Development	7/1/22 - 6/30/23	\$59
Cortash, Jenna	Professional Development	7/1/22 - 6/30/23	\$307
Costanza, Aryanne	Professional Development	7/1/22 - 6/30/23	\$410
Costanza, Joseph	Professional Development	7/1/22 - 6/30/23	\$59
Coykendall, Sara	Professional Development	7/1/22 - 6/30/23	\$863
Coyne, Courtney	Professional Development	7/1/22 - 6/30/23	\$88
Crye, Ann	Professional Development	7/1/22 - 6/30/23	\$329
Dahlstrom, Adrienne	Professional Development	7/1/22 - 6/30/23	\$351
Danieluk, Jocelyn	Professional Development	7/1/22 - 6/30/23	\$58
Deragon, Laura	Professional Development	7/1/22 - 6/30/23	\$205
Devanny, Kealan	Professional Development	7/1/22 - 6/30/23	\$834
Devgun, Satvinder	Professional Development	7/1/22 - 6/30/23	\$51
Devito, Holly	Professional Development	7/1/22 - 6/30/23	\$380
Dirkx, Jacob	Professional Development	7/1/22 - 6/30/23	\$59
Disabato, Dana	Professional Development	7/1/22 - 6/30/23	\$965
Disabato, Danielle	Professional Development	7/1/22 - 6/30/23	\$59
Docteur, Kayla	Professional Development	7/1/22 - 6/30/23	\$88

Dooley, Suzanne	Professional Development	7/1/22 - 6/30/23	\$366
Doyle, Joshua	Professional Development	7/1/22 - 6/30/23	\$527
Dunnigan, Grace	Professional Development	7/1/22 - 6/30/23	\$951
Dunton, Miranda	Professional Development	7/1/22 - 6/30/23	\$51
Eberhardt, Erika	Professional Development	7/1/22 - 6/30/23	\$84
Elliott, Margaret	Professional Development	7/1/22 - 6/30/23	\$132
Feistel, Rebecca	Professional Development	7/1/22 - 6/30/23	\$614
Flynn, Kelsey	Professional Development	7/1/22 - 6/30/23	\$676
Forrest, Todd	Professional Development	7/1/22 - 6/30/23	\$176
Freitas, Lauren	Professional Development	7/1/22 - 6/30/23	\$479
Gallina, Kimberly	Professional Development	7/1/22 - 6/30/23	\$73
Garland, Jennifer	Professional Development	7/1/22 - 6/30/23	\$878
Geyer, Julianne	Professional Development	7/1/22 - 6/30/23	\$59
Ginster, Kelley	Professional Development	7/1/22 - 6/30/23	\$51
Guckian, Kristin	Professional Development	7/1/22 - 6/30/23	\$88
Haak, Kevin	Professional Development	7/1/22 - 6/30/23	\$322
Habecker, Kathleen	Professional Development	7/1/22 - 6/30/23	\$176
Hegeman, Kylie	Professional Development	7/1/22 - 6/30/23	\$219
Hill, Joellen	Professional Development	7/1/22 - 6/30/23	\$132
Hogan, Kristen	Professional Development	7/1/22 - 6/30/23	\$59
Homan, Ashley	Professional Development	7/1/22 - 6/30/23	\$59
Hopkins-Ives, Emily	Professional Development	7/1/22 - 6/30/23	\$102
Hopson, Tara	Professional Development	7/1/22 - 6/30/23	\$59
Horst, Ryan	Professional Development	7/1/22 - 6/30/23	\$40
Hotchkiss, Shauna	Professional Development	7/1/22 - 6/30/23	\$59

Hyer, Heather	Professional Development	7/1/22 - 6/30/23	\$88
Ibrisimovic, Susan	Professional Development	7/1/22 - 6/30/23	\$44
Isaacson, Carolyn	Professional Development	7/1/22 - 6/30/23	\$431
Jensen, Allison	Professional Development	7/1/22 - 6/30/23	\$834
Jerabeck, Katherine	Professional Development	7/1/22 - 6/30/23	\$527
Judge, Kristina	Professional Development	7/1/22 - 6/30/23	\$263
Kachmaryk, Sarah	Professional Development	7/1/22 - 6/30/23	\$453
Kelly, Vanessa	Professional Development	7/1/22 - 6/30/23	\$585
Kesel, Julia	Professional Development	7/1/22 - 6/30/23	\$44
Knapp, Dawn	Professional Development	7/1/22 - 6/30/23	\$80
Lamb, Lauri	Professional Development	7/1/22 - 6/30/23	\$1,225
Lambert, Alexandra	Professional Development	7/1/22 - 6/30/23	\$702
Leggett, Valerie	Professional Development	7/1/22 - 6/30/23	\$44
Leroy, Taylor	Professional Development	7/1/22 - 6/30/23	\$176
Less, Lauren	Professional Development	7/1/22 - 6/30/23	\$255
Licata, Stephanie	Professional Development	7/1/22 - 6/30/23	\$263
Linse, Michele	Professional Development	7/1/22 - 6/30/23	\$1,360
Maclean, Kristen	Professional Development	7/1/22 - 6/30/23	\$88
Mahoney-Merkley, Michelle	Professional Development	7/1/22 - 6/30/23	\$59
Marx, Amy	Professional Development	7/1/22 - 6/30/23	\$439
Mastin, Lucas	Professional Development	7/1/22 - 6/30/23	\$219
Mccarthy, Catherine	Professional Development	7/1/22 - 6/30/23	\$464
Mckinnon, Allison	Professional Development	7/1/22 - 6/30/23	\$44
Mclaughlin, Kelly	Professional Development	7/1/22 - 6/30/23	\$172
Merritt, Stash	Professional Development	7/1/22 - 6/30/23	\$878

Meyer, Elaine	Professional Development	7/1/22 - 6/30/23	\$59
Miller, Maren	Professional Development	7/1/22 - 6/30/23	\$690
Miller, Sarah	Professional Development	7/1/22 - 6/30/23	\$59
Monagan, Samantha	Professional Development	7/1/22 - 6/30/23	\$929
Morsheimer, Emily	Professional Development	7/1/22 - 6/30/23	\$59
Munski, Kristin	Professional Development	7/1/22 - 6/30/23	\$527
Murphy, Bridget	Professional Development	7/1/22 - 6/30/23	\$51
Nally, Tracy	Professional Development	7/1/22 - 6/30/23	\$1,207
Nau, Kevin	Professional Development	7/1/22 - 6/30/23	\$59
Nelson, Sarah	Professional Development	7/1/22 - 6/30/23	\$59
Neufeglise, Stephanie	Professional Development	7/1/22 - 6/30/23	\$146
Neureuter, Patrick	Professional Development	7/1/22 - 6/30/23	\$88
Oldfield, Amy	Professional Development	7/1/22 - 6/30/23	\$132
Oliver, Lindsey	Professional Development	7/1/22 - 6/30/23	\$58
O'Neill, Colleen	Professional Development	7/1/22 - 6/30/23	\$59
Paas, Amelia	Professional Development	7/1/22 - 6/30/23	\$58
Pallini, Beth	Professional Development	7/1/22 - 6/30/23	\$15
Palmer, Jessica	Professional Development	7/1/22 - 6/30/23	\$468
Paolicelli, Emily	Professional Development	7/1/22 - 6/30/23	\$44
Pecora, Kyle	Professional Development	7/1/22 - 6/30/23	\$295
Peterson, Gina	Professional Development	7/1/22 - 6/30/23	\$526
Phillips, Clayton	Professional Development	7/1/22 - 6/30/23	\$59
Procious, Michelle	Professional Development	7/1/22 - 6/30/23	\$59
Remillard, Lindsey	Professional Development	7/1/22 - 6/30/23	\$293
Ricigliano, Jameson	Professional Development	7/1/22 - 6/30/23	\$59

Ricigliano, Michelle	Professional Development	7/1/22 - 6/30/23	\$88
Riedl, Chelsea	Professional Development	7/1/22 - 6/30/23	\$292
Riedl, Kasey	Professional Development	7/1/22 - 6/30/23	\$146
Roberts, Tyler	Professional Development	7/1/22 - 6/30/23	\$87
Russotti, Victoria	Professional Development	7/1/22 - 6/30/23	\$51
Rydzynski, Cristie	Professional Development	7/1/22 - 6/30/23	\$266
Santella, Lauren	Professional Development	7/1/22 - 6/30/23	\$190
Sapp, Jessica	Professional Development	7/1/22 - 6/30/23	\$863
Scata, Amy	Professional Development	7/1/22 - 6/30/23	\$230
Scerbo, Kaitlin	Professional Development	7/1/22 - 6/30/23	\$237
Schoff, Joanna	Professional Development	7/1/22 - 6/30/23	\$117
Scott, Lindsay	Professional Development	7/1/22 - 6/30/23	\$44
Searing-Post, Heidi	Professional Development	7/1/22 - 6/30/23	\$88
Shattuck, Leeann	Professional Development	7/1/22 - 6/30/23	\$976
Sheridan, Alison	Professional Development	7/1/22 - 6/30/23	\$585
Slack, Shannon	Professional Development	7/1/22 - 6/30/23	\$87
Smith, Brian	Professional Development	7/1/22 - 6/30/23	\$59
Smith, Garret	Professional Development	7/1/22 - 6/30/23	\$58
Smith, Paula	Professional Development	7/1/22 - 6/30/23	\$40
Soucier, Jan	Professional Development	7/1/22 - 6/30/23	\$102
Spitaliere, Lauren	Professional Development	7/1/22 - 6/30/23	\$44
Sprague, Keeley	Professional Development	7/1/22 - 6/30/23	\$59
Stock, Christopher	Professional Development	7/1/22 - 6/30/23	\$877
Stockman, Sarah	Professional Development	7/1/22 - 6/30/23	\$512
Stone, Daniel	Professional Development	7/1/22 - 6/30/23	\$88

Swansfeger, Nichole	Professional Development	7/1/22 - 6/30/23	\$1,228
Swartz, Bethanie	Professional Development	7/1/22 - 6/30/23	\$59
Sykes, Kristina	Professional Development	7/1/22 - 6/30/23	\$468
Taylor, Daniel	Professional Development	7/1/22 - 6/30/23	\$88
Thayer, Ellen	Professional Development	7/1/22 - 6/30/23	\$263
Thomas, Amy	Professional Development	7/1/22 - 6/30/23	\$672
Thompson, Robin	Professional Development	7/1/22 - 6/30/23	\$705
Vanrensselaer, Melissa	Professional Development	7/1/22 - 6/30/23	\$2,018
Vantyne, Kimberly	Professional Development	7/1/22 - 6/30/23	\$360
Walker, Jacquelyn	Professional Development	7/1/22 - 6/30/23	\$417
Weeden, Elizabeth	Professional Development	7/1/22 - 6/30/23	\$44
Welling, Maire	Professional Development	7/1/22 - 6/30/23	\$87
Williams, Emily	Professional Development	7/1/22 - 6/30/23	\$58
Williamson, Nancy	Professional Development	7/1/22 - 6/30/23	\$88
Wright, Makayla	Professional Development	7/1/22 - 6/30/23	\$198
Zaccardo Jr, Thomas	Professional Development	7/1/22 - 6/30/23	\$40
Zazulak, Tania	Professional Development	7/1/22 - 6/30/23	\$387
Zink, Dana	Professional Development	7/1/22 - 6/30/23	\$351

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$275,832
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Grassi, Christina	Parent Support Specialist	7/1/21 - 6/30/22	\$12,117
Hernandez -Quintana, Maria	Parent Support Specialist	7/1/21 - 6/30/23	\$50,647
Lemay, Judith	Cleaner	7/1/21 - 6/30/22	\$29,378
Lewis, Danielle	Cleaner	7/1/21 - 6/30/23	\$32,306
Solis, Alma	Cleaner	7/1/21 - 6/30/22	\$29,759
Resto-Caraballo, Maribel	Cleaner	7/1/21 - 6/30/22	\$28,199
Marquez, Madeline	Cleaner	7/1/21 - 6/30/22	\$24,520
Page, Heather	Director Clerical	7/1/21 - 6/30/22	\$34,529
Temple, Elizabeth	Business Office Clerical	7/1/21 - 11/30/21	\$12,252
Heintz, Kathleen	Business Office Clerical	1/26/22 - 6/30/23	\$22,125

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$162,508
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
7/6/22	Amazon	5990	\$239
7/6/22	First Bank Card	FB81822	\$85
7/6/22	Staples	5955	\$268
7/21/22	Capital One	Wal9922	\$44
7/29/22	First Bank Card	FB091922	\$48
11/4/22	Amazon	6031	\$17
3/21/23	Zaner-Bloser	6115	\$13,830
8/9/23	Walmart Business/GECRB	Wal8923	\$104
7/27/23	CDW Government, INC	6126	\$2,989
6/30/23	Krueger International INC	6130	\$132,582
7/25/23	Virco	JE0081-24	\$12,302

Employee Benefits			
Subtotal - Code 80			\$944,781
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$2,181,161.97	0.098	\$213,997
Employee Retirement	\$275,831.00	0.1620	\$44,685
Other Retirement			
Social Security	\$2,456,992.97	0.0765	\$187,960
Worker's Compensation	\$2,360,649.25	0.0250	\$59,016
Unemployment Insurance			
Health Insurance			\$439,123
Other(Identify)			

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80, excluding the portion of each subcontract exceeding \$25,000 and any flow through funds)	\$3,597,670
B.	Approved Restricted Indirect Cost Rate(%) (enter X.X)	2.0%
C.	Subtotal - Code 90	\$70,155

For your information, maximum direct cost base = \$3,564,282.76

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

CF121
ENTRY DATE 10/27/23
PROJECT 5891212215
SED CODE 431701060000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
CRRSA-ESSER 2
VICTOR CSD

RUN DATE 10/27/23

BUDGET DETAIL INFORMATION

PROF SALARY	15	2,181,162.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	275,832.00	END DATE	09/30/23
PURCH SERVICES	40	0.00	AMENDMENT #	001
SUPP & MATERIAL	45	162,508.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	944,780.00	REFUND CHECK #	
INDIRECT COST	90	70,155.00	IND COST RATE	9.0
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589121	3,634,437.00	3,634,437.00	0.00
589120	0.00	0.00	0.00
589119	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	3,634,437.00	3,634,437.00	0.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	08/19/21	08/30/21	CONTRACT
INTERIM			
FINAL	10/25/23	10/27/23	

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
090921	547320F	INIT	000	09/21	01	726,887.00	589121	090921			PAID
081122	579471F	PAY	000	06/22	02	2,544,106.00	589121	080122			PAID
102723	619897F	FINAL	000	10/23	03	363,444.00	589121	102523			ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.