The University of the State of New York THE STATE EDUCATION DEPARTMENT Grants Finance, Rm. 510W EB

Grants Finance, Rm. 510W EB Albany, New York 12234

FINAL EXPENDITURE REPORT FOR A FEDERAL OR STATE PROJECT FS-10-F Long Form (03/15)

= Required Field

| | Local Agen | cy Information | |
|---------------------|-------------------------|----------------|----------|
| Funding Source: | CRRSA-ESSER 2 | | |
| Report Prepared By: | Penny Johnston, Distric | ot Treasurer | |
| Agency Name: | Victor Central School D | vistrict | |
| Mailing Address: | 953 High Street | | |
| | | Street | |
| | Victor | NY | 14564 |
| | City | State | Zip Code |
| Telephone # of | | State | |

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates,
 which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

| SALARIES FOR PROFESSIONAL STAFF | | | |
|---------------------------------|-----------------------------------------------------|---------------------------------|-------------|
| | | Subtotal - Code 15 | \$2,181,162 |
| Name | Position Title | Beginning and End Dates of Work | Salary Paid |
| Deragon, Laura | ECS Reading Teacher | 7/1/21 - 6/30/22 | \$52,875 |
| Dirkx, Jacob | Special Ed Teacher | 7/1/21 - 6/30/22 | \$23,750 |
| Banaszak, Mary | High School Councelor | 7/1/21 - 6/30/22 | \$122,082 |
| Carrozzi, Katelyn | Intermediate School Councelor | 7/1/21 - 6/30/22 | \$57,122 |
| D'Ambrosio, Jessica | Junior High Counselor | 7/1/21 - 6/30/22 | \$56,895 |
| Hooper, Travis | High School Councelor | 7/1/21 - 6/30/22 | \$70,610 |
| Kupinski, Kara | Primary School Councelor | 7/1/21 - 6/30/22 | \$67,003 |
| Hotchkiss, Shauna | Early Childhood School Special Ed Teacher | 7/1/21 - 6/30/22 | \$73,102 |
| Nestler, Kelly | High School Special Ed Teacher | 7/1/21 - 6/30/22 | \$69,243 |
| Armbruster, Gisela | Intermediate School Special Education Teacher | 7/1/21 - 6/30/22 | \$73,083 |
| Ciluffo, Joyce | Junior High Special Ed Teacher | 7/1/21 - 6/30/22 | \$73,489 |
| Garland, Jennifer | Intermediate Teacher | 7/1/21 - 6/30/22 | \$83,733 |
| Ricifliano, Jameson | Intermediate Special Ed Teacher | 7/1/21 - 6/30/22 | \$73,093 |
| Clark, Franklin | Elementary Teacher | 7/1/21 - 6/30/22 | \$98,129 |
| Chilson, Christine | Elementary Teacher | 7/1/21 - 6/30/22 | \$96,867 |
| Brion, Karen | High School Teacher | 7/1/21 - 6/30/22 | \$96,733 |
| Zuber, Dawn | Intermediate School Teacher | 7/1/21 - 6/30/22 | \$93,733 |
| Rodrick, David | Intermediate School Councelor | 7/1/21 - 6/30/22 | \$94,589 |
| Ryan, Nicole | Junior High School Councelor | 7/1/21 - 6/30/22 | \$94,642 |
| Andre, James | High School Teacher | 7/1/21 - 6/30/22 | \$91,326 |
| Mckee, Elizabeth | Intermediate School Teacher | 7/1/21 - 6/30/22 | \$88,854 |
| Docteur, Kayla | AIS Teacher | 7/1/21 - 6/30/22 | \$49,211 |
| Isaacson, Carolyn | AIS Teacher | 7/1/21 - 6/30/22 | \$58,795 |
| Ruller, Megan | Social Worker | 7/1/21 - 6/30/22 | \$54,071 |

| Lawerence, Marissa | Social Worker | 7/1/21 - 6/30/22 | \$52,934 |
|----------------------|-----------------------------|------------------|-----------|
| Deane, Maureen | Behavior Analyst | 7/1/21 - 6/30/22 | \$56,450 |
| Williamson, Kristin | Director | 7/1/21 - 6/30/22 | \$103,554 |
| Finter, Karen | Director | 7/1/21 - 6/30/22 | \$105,508 |
| Amato, Kristin | Professional Development | 7/1/22 - 6/30/23 | \$395 |
| Aranov, Ariel | Professional Development | 7/1/22 - 6/30/23 | \$146 |
| Armbruster, Gisela | Professional Development | 7/1/22 - 6/30/23 | \$965 |
| Arnitz, Johanna | Professional Development | 7/1/22 - 6/30/23 | \$59 |
| Atwater, Anna | Professional Development | 7/1/22 - 6/30/23 | \$132 |
| Auyer, Katrin | Professional Development | 7/1/22 - 6/30/23 | \$40 |
| Avissato, Laura | Professional Development | 7/1/22 - 6/30/23 | \$468 |
| Baker, Alison | Professional Development | 7/1/22 - 6/30/23 | \$59 |
| Baker. Sarah | Professional Development | 7/1/22 - 6/30/23 | \$44 |
| Basta, Sarah | Professional Development | 7/1/22 - 6/30/23 | \$1,302 |
| Bavis, Kimberly | Professional Development | 7/1/22 - 6/30/23 | \$351 |
| Becker, Carrie | Professional Development | 7/1/22 - 6/30/23 | \$263 |
| Bennett, Lisa | Professional Development | 7/1/22 - 6/30/23 | \$132 |
| Besaw, Leah | Professional Development | 7/1/22 - 6/30/23 | \$73 |
| Birke, Marissa | Professional Development | 7/1/22 - 6/30/23 | \$249 |
| Birkemeier, Lee | Professional Development | 7/1/22 - 6/30/23 | \$132 |
| Bischoping, Shari | Professional Development | 7/1/22 - 6/30/23 | \$139 |
| Bittlingmaier, Jamie | Professional Development | 7/1/22 - 6/30/23 | \$59 |
| Bossard, Catherine | Professional Development | 7/1/22 - 6/30/23 | \$59 |
| Boyle, Heather | Professional Development | 7/1/22 - 6/30/23 | \$530 |
| Brennan, Mikayla | Professional Development | 7/1/22 - 6/30/23 | \$410 |
| Buckley, Mary | Professional Development | 7/1/22 - 6/30/23 | \$570 |

| Buhrle, Alexandra | Professional | 7/1/22 - 6/30/23 | \$59 |
|---------------------|-----------------|------------------|---------------------------------------|
| , | Development | | |
| Cardona, Taylor | Professional | 7/1/22 - 6/30/23 | \$702 |
| | Development | | |
| Cheslek, Amy | Professional | 7/1/22 - 6/30/23 | \$59 |
| | Development | | |
| Colcord, Laura | Professional | 7/1/22 - 6/30/23 | \$128 |
| | Development | 171122 0/00/20 | · · · · · · · · · · · · · · · · · · · |
| Cole, Jennifer | Professional | 7/1/22 - 6/30/23 | \$73 |
| | Development | 771722 0700720 | Ψ, σ |
| Colucci, Gina | Professional | 7/1/22 - 6/30/23 | \$59 |
| Golded, Gilla | Development | 171722 - 0700720 | |
| Convertino, Katie | Professional | 7/1/22 - 6/30/23 | \$59 |
| Convertino, Natie | Development | 171722 - 0/30/23 | ΨΟΟ |
| Corcoran, Genevieve | Professional | 7/1/22 - 6/30/23 | \$878 |
| Corcoran, Genevieve | Development | 171722 - 0/30/23 | Ψ010 |
| Cardaira Stafania | Professional | 7/1/22 - 6/30/23 | \$59 |
| Cordeiro, Stefanie | Development | 111122 - 6/30/23 | φυ θ |
| Cortoch Johns | Professional | 7/1/22 - 6/30/23 | \$307 |
| Cortash, Jenna | Development | 111/22 - 6/30/23 | \$307 |
| Contains Aminos | Professional | 7/4/22 6/20/22 | ¢440 |
| Costanza, Aryanne | Development | 7/1/22 - 6/30/23 | \$410 |
| Costanza, Joseph | Professional | 7/4/00 0/00/00 | ¢.c.o. |
| | Development | 7/1/22 - 6/30/23 | \$59 |
| 0 1 1 1 0 | Professional | 7/4/00 0/00/00 | # 000 |
| Coykendall, Sara | Development | 7/1/22 - 6/30/23 | \$863 |
| 0 0 | Professional | 7/4/00 0/00/00 | \$88 |
| Coyne, Courtney | Development | 7/1/22 - 6/30/23 | |
| 0 1 | Professional | 7/4/00 0/00/00 | #200 |
| Crye, Ann | Development | 7/1/22 - 6/30/23 | \$329 |
| D 111 | Professional | 7/4/00 0/00/00 | 0054 |
| Dahlstrom, Adrienne | Development | 7/1/22 - 6/30/23 | \$351 |
| | Professional | - ///22 | |
| Danieluk, Jocelyn | Development | 7/1/22 - 6/30/23 | \$58 |
| | Professional | | |
| Deragon, Laura | Development | 7/1/22 - 6/30/23 | \$205 |
| | Professional | | |
| Devanny, Kealan | Development | 7/1/22 - 6/30/23 | \$834 |
| | Professional | | 4 |
| Devgun, Satvinder | Development | 7/1/22 - 6/30/23 | \$51 |
| | Professional | | |
| Devito, Holly | Development | 7/1/22 - 6/30/23 | \$380 |
| | Professional | | |
| Dirkx, Jacob | Development | 7/1/22 - 6/30/23 | \$59 |
| | Professional | | |
| Disabato, Dana | Development | 7/1/22 - 6/30/23 | \$965 |
| | Professional | | |
| Disabato, Danielle | Development | 7/1/22 - 6/30/23 | \$59 |
| | Professional | | |
| Docteur, Kayla | Development | 7/1/22 - 6/30/23 | \$88 |
| , | Inevelobilietif | | |

| Professional | 7/4/00 0/00/00 | # 200 |
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| 1 | //1/22 - 6/30/23 | \$366 |
| Professional | 7/4/22 6/20/22 | ¢507 |
| Development | 1/1/22 - 6/30/23 | \$527 |
| Professional | 7/1/22 6/20/22 | \$951 |
| Development | 111/22 - 6/30/23 | Φ901 |
| Professional | 7/1/22 6/20/22 | \$51 |
| Development | 171722 - 6/30/23 | Ψ Ο 1 |
| | 7/1/22 - 6/30/23 | \$84 |
| Development | 111122 - 0/30/23 | Ψ0+ |
| | 7/1/22 - 6/30/23 | \$132 |
| | 171722 6766726 | Ψ102 |
| • | 7/1/22 - 6/30/23 | \$614 |
| | 771722 6766726 | 401. |
| | 7/1/22 - 6/30/23 | \$676 |
| | | Ţ |
| | 7/1/22 - 6/30/23 | \$176 |
| | | |
| | 7/1/22 - 6/30/23 | \$479 |
| | | |
| | 7/1/22 - 6/30/23 | \$73 |
| | | |
| | 7/1/22 - 6/30/23 | \$878 |
| | | , |
| | 7/1/22 - 6/30/23 | \$59 |
| | | , |
| | 7/1/22 - 6/30/23 | \$51 |
| | | |
| The second of th | 7/1/22 - 6/30/23 | \$88 |
| | | |
| | 7/1/22 - 6/30/23 | \$322 |
| | | |
| 505 to 50500 | 7/1/22 - 6/30/23 | \$176 |
| | | |
| PROD NO. 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (1995) 1995 (199 | 7/1/22 - 6/30/23 | \$219 |
| | | |
| to the second se | 7/1/22 - 6/30/23 | \$132 |
| | | |
| 1 17 17 17 17 17 17 17 17 17 17 17 17 17 | 7/1/22 - 6/30/23 | \$59 |
| | | |
| | 7/1/22 - 6/30/23 | \$59 |
| | | |
| | 7/1/22 - 6/30/23 | \$102 |
| | | |
| The state of the s | 7/1/22 - 6/30/23 | \$59 |
| | 7///22 2/22/22 | |
| | 7/1/22 - 6/30/23 | \$40 |
| Professional | 7/4/00 0/00/00 | A.C. |
| Development | 7/1/22 - 6/30/23 | 7/1/22 - 6/30/23 \$59 |
| | Development Professional Development | Development 7/1/22 - 6/30/23 Professional Development 7/1/22 - 6/30/ |

| | Professional | | 400 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------|-------------|
| Hyer, Heather | Development | 7/1/22 - 6/30/23 | \$88 |
| II. in the contract of the con | Professional | 7/4/00 0/00/00 | 0.4.4 |
| Ibrisimovic, Susan | Development | 7/1/22 - 6/30/23 | \$44 |
| Jacoban Caralyn | Professional | 7/1/22 - 6/30/23 | \$431 |
| Isaacson, Carolyn | Development | 111/22 - 6/30/23 | Φ431 |
| Janaan Allisan | Professional | 7/1/22 - 6/30/23 | \$834 |
| Jensen, Allison | Development | 771722 - 6/30/23 | 4034 |
| Jerabeck, Katherine | Professional | 7/1/22 - 6/30/23 | \$527 |
| Jerabeck, Katherine | Development | 171722 - 6/30/23 | ΨJ21 |
| Judge, Kristina | Professional | 7/1/22 - 6/30/23 | \$263 |
| Judge, Kristiria | Development | 171722 - 0/30/23 | Ψ200 |
| Kachmaryk, Sarah | Professional | 7/1/22 - 6/30/23 | \$453 |
| | Development | 171722 - 0700723 | Ψ-00 |
| Kelly, Vanessa | Professional | 7/1/22 - 6/30/23 | \$585 |
| | Development | 111122 - 0100120 | |
| Kesel, Julia | Professional | 7/1/22 - 6/30/23 | \$44 |
| | Development | 111122 - 0100120 | Ψ |
| Knapp, Dawn | Professional | 7/1/22 - 6/30/23 | \$80 |
| | Development | 111122 0100120 | |
| Lamb, Lauri | Professional | 7/1/22 - 6/30/23 | \$1,225 |
| Lamb, Laum | Development | 111122 0100120 | Ψ1,220 |
| Lambert, Alexandra | Professional | 7/1/22 - 6/30/23 | \$702 |
| Lambert, Alexandra | Development | 111122 - 0100120 | Ψ102 |
| Leggett, Valerie | Professional | 7/1/22 - 6/30/23 | \$44 |
| | Development | 171122 0100120 | Ψ |
| Leroy, Taylor | Professional | 7/1/22 - 6/30/23 | \$170 |
| | Development | 771722 0700720 | ψ110 |
| Less, Lauren | Professional | 7/1/22 - 6/30/23 | \$255 |
| | Development | 171722 0700720 | Ψ200 |
| Licata, Stephanie | Professional | 7/1/22 - 6/30/23 | \$263 |
| | Development | 77 1722 6766726 | + |
| Linse, Michele | Professional | 7/1/22 - 6/30/23 | \$1,360 |
| | Development | 77 1722 - 6766726 | Ψ1,000 |
| Maclean, Kristen | Professional | 7/1/22 - 6/30/23 | \$88 |
| | Development | 771722 0700720 | |
| Mahoney-Merkley, Michelle | Professional | 7/1/22 - 6/30/23 | \$59 |
| | Development | 171122 0100120 | |
| Marx, Amy | Professional | 7/1/22 - 6/30/23 | \$439 |
| | Development | 171722 0700720 | Ψ,00 |
| Mastin, Lucas | Professional | 7/1/22 - 6/30/23 | \$219 |
| | Development | 771722 0700720 | Ψ2.10 |
| Mccarthy, Catherine | Professional | 7/1/22 - 6/30/23 | \$464 |
| | Development | 111122 0100120 | Ψ10-1 |
| Mckinnon, Allison | Professional | 7/1/22 - 6/30/23 | \$44 |
| THOMITION, AMBON | Development | 171122 0100120 | тт |
| Mclaughlin, Kelly | Professional | 7/1/22 - 6/30/23 | \$172 |
| Moladyllini, IXelly | Development | 111122 - 0100120 | Ψ172 |
| Merritt, Stash | Professional | 7/1/22 - 6/30/23 | \$878 |
| ivicititi, Stasti | Development | | Ψ010 |

| Meyer, Elaine | Professional Development | 7/1/22 - 6/30/23 | \$59 |
|-----------------------|--------------------------|------------------|--------------|
| | Professional | 7/4/00 0/00/00 | # 200 |
| Miller, Maren | Development | 7/1/22 - 6/30/23 | \$690 |
| Miller, Sarah | Professional | 7/1/22 - 6/30/23 | \$59 |
| | Development | 7/1/22 - 6/30/23 | |
| Monagan, Samantha | Professional | 7/1/22 - 6/30/23 | \$929 |
| | Development | 111122 - 0/00/20 | Ψ020 |
| Morsheimer, Emily | Professional | 7/1/22 - 6/30/23 | \$59 |
| | Development | .,,, | |
| Munski, Kristin | Professional | 7/1/22 - 6/30/23 | \$527 |
| | Development | | |
| Murphy, Bridget | Professional | 7/1/22 - 6/30/23 | \$51 |
| | Development | | |
| Nally, Tracy | Professional | 7/1/22 - 6/30/23 | \$1,207 |
| | Development Professional | | |
| Nau, Kevin | | 7/1/22 - 6/30/23 | \$59 |
| | Development Professional | | |
| Nelson, Sarah | | 7/1/22 - 6/30/23 | \$59 |
| | Development Professional | | |
| Neufeglise, Stephanie | | 7/1/22 - 6/30/23 | \$146 |
| | Development Professional | | |
| Neureuter, Patrick | A | 7/1/22 - 6/30/23 | \$88 |
| | Development Professional | | |
| Oldfield, Amy | | 7/1/22 - 6/30/23 | \$132 |
| | Development Professional | | |
| Oliver, Lindsey | | 7/1/22 - 6/30/23 | \$58 |
| | Development Professional | | |
| O'Neill, Colleen | Development | 7/1/22 - 6/30/23 | \$59 |
| | Professional | | |
| Paas, Amelia | Development | 7/1/22 - 6/30/23 | \$58 |
| | Professional | | |
| Pallini, Beth | Development | 7/1/22 - 6/30/23 | \$15 |
| | Professional | | |
| Palmer, Jessica | Development | 7/1/22 - 6/30/23 | \$468 |
| | Professional | | |
| Paolicelli, Emily | Development | 7/1/22 - 6/30/23 | \$44 |
| | Professional | | |
| Pecora, Kyle | Development | 7/1/22 - 6/30/23 | \$295 |
| | Professional | | |
| Peterson, Gina | Development | 7/1/22 - 6/30/23 | \$526 |
| | Professional | | |
| Phillips, Clayton | Development | 7/1/22 - 6/30/23 | \$59 |
| | Professional | 7/4/00 0/00/00 | A=0 |
| Procious, Michelle | Development | 7/1/22 - 6/30/23 | \$59 |
| | Professional | 7///22 2/22/22 | ** |
| Remillard, Lindsey | Development | 7/1/22 - 6/30/23 | \$293 |
| | Professional | 7/4/00 0/00/00 | 252 |
| Ricigliano, Jameson | Development | 7/1/22 - 6/30/23 | \$59 |

| Ricigliano, Michelle | Professional Development | 7/1/22 - 6/30/23 | \$88 | |
|----------------------|--------------------------|------------------|-------------------|----------|
| D: II OI I | Professional | 7/4/02 0/20/22 | ¢202 | |
| Riedl, Chelsea | Development | 7/1/22 - 6/30/23 | \$292 | |
| Riedl, Kasey | Professional | 7/1/22 - 6/30/23 | \$146 | |
| | Development | 111122 - 0/30/23 | Ψ1 4 0 | |
| Roberts, Tyler | Professional | 7/1/22 - 6/30/23 | \$87 | |
| | Development | 771722 0700720 | | |
| Russotti, Victoria | Professional | 7/1/22 - 6/30/23 | \$51 | |
| | Development | | | |
| Rydzynski, Cristie | Professional | 7/1/22 - 6/30/23 | \$266 | |
| | Development | | | |
| Santella, Lauren | Professional | 7/1/22 - 6/30/23 | \$190 | |
| | Development | | | |
| Sapp, Jessica | Professional | 7/1/22 - 6/30/23 | \$863 | |
| | Development | | | |
| Scata, Amy | Professional | 7/1/22 - 6/30/23 | \$230 | |
| | Development | | | |
| Scerbo, Kaitlin | Professional | 7/1/22 - 6/30/23 | \$237 | |
| | Development | | | |
| Schoff, Joanna | Professional | 7/1/22 - 6/30/23 | \$117 | |
| | Development | | | |
| Scott, Lindsay | Professional | 7/1/22 - 6/30/23 | \$44 | |
| | Development | | | |
| Searing-Post, Heidi | Professional | 7/1/22 - 6/30/23 | \$88 | |
| | Development | | | |
| Shattuck, Leeann | Professional | 7/1/22 - 6/30/23 | \$976 | |
| | Development Professional | | | |
| Sheridan, Alison | | 7/1/22 - 6/30/23 | \$585 | |
| | Development Professional | | | |
| Slack, Shannon | | 7/1/22 - 6/30/23 | \$87 | |
| | Development Professional | | | |
| Smith, Brian | Development | 7/1/22 - 6/30/23 | \$59 | |
| | Professional | | | |
| Smith, Garret | Development | 7/1/22 - 6/30/23 | \$58 | |
| | Professional | | | |
| Smith, Paula | Development | 7/1/22 - 6/30/23 | \$40 | |
| | Professional | | | |
| Soucier, Jan | Development | 7/1/22 - 6/30/23 | \$102 | |
| | Professional | | | |
| Spitaliere, Lauren | Development | 7/1/22 - 6/30/23 | \$44 | |
| | Professional | | | |
| Sprague, Keeley | Development | 7/1/22 - 6/30/23 | \$59 | |
| | Professional | | | |
| Stock, Christopher | Development | 7/1/22 - 6/30/23 | \$877 | |
| | Professional | | | |
| Stockman, Sarah | Development | 7/1/22 - 6/30/23 | \$512 | |
| | Professional | | | . |
| Stone, Daniel | Development | 7/1/22 - 6/30/23 | \$88 | |

| Swansfeger, Nichole | Professional | 7/1/22 - 6/30/23 | \$1,228 |
|-------------------------|--------------|-------------------|-------------|
| | Development | 771722 6766726 | V1,220 |
| Swartz, Bethanie | Professional | 7/1/22 - 6/30/23 | \$59 |
| | Development | 771722 - 0/00/20 | 400 |
| Sykes, Kristina | Professional | 7/1/22 - 6/30/23 | \$468 |
| Sykes, Klistilia | Development | 171722 - 0/30/23 | Ψ-100 |
| Taylor, Daniel | Professional | 7/1/22 - 6/30/23 | \$88 |
| Taylor, Daniel | Development | 77 1722 - 0/30/23 | Ψ00 |
| Thayer, Ellen | Professional | 7/1/22 - 6/30/23 | \$263 |
| Triayer, Elleri | Development | 171722 - 0/30/23 | Ψ200 |
| Thomas, Amy | Professional | 7/1/22 - 6/30/23 | \$672 |
| Thomas, Amy | Development | 17 1722 - 0/30/23 | ΨΟ12 |
| Thompson, Robin | Professional | 7/1/22 - 6/30/23 | \$705 |
| Thompson, Robin | Development | 17 1722 - 0/30/23 | Ψ700 |
| Vanranssalaar Malissa | Professional | 7/1/22 - 6/30/23 | \$2,018 |
| Vanrensselaer, Melissa | Development | 111122 - 6/30/23 | \$2,010 |
| Venture Kimberly | Professional | 7/1/22 - 6/30/23 | \$360 |
| Vantyne, Kimberly | Development | 111122 - 0130123 | \$300 |
| Malker Jeeguelyn | Professional | 7/1/22 - 6/30/23 | \$417 |
| Walker, Jacquelyn | Development | 111122 - 6/30/23 | φ417 |
| Mandan Flizabath | Professional | 7/1/22 - 6/30/23 | \$44 |
| Weeden, Elizabeth | Development | 1/1/22 - 6/30/23 | Φ44 |
| Melling Maire | Professional | 7/1/22 - 6/30/23 | \$87 |
| Welling, Maire | Development | 111122 - 6/30/23 | Φ01 |
| Milliama Frails | Professional | 7/1/22 - 6/30/23 | \$58 |
| Williams, Emily | Development | 111122 - 6/30/23 | \$30 |
| Milliamana Noney | Professional | 7/1/22 - 6/30/23 | \$88 |
| Williamson, Nancy | Development | 1/1/22 - 6/30/23 | \$00 |
| NA friedrich Balancella | Professional | 7/1/22 - 6/30/23 | \$198 |
| Wright, Makayla | Development | 1/1/22 - 6/30/23 | \$190 |
| Zananda la Thamas | Professional | 7/4/22 6/20/22 | 640 |
| Zaccardo Jr, Thomas | Development | 7/1/22 - 6/30/23 | \$40 |
| Zazulak Tani- | Professional | 7/4/22 6/20/22 | 6007 |
| Zazulak, Tania | Development | 7/1/22 - 6/30/23 | \$387 |
| Zink Dana | Professional | 7/4/00 0/20/00 | 6054 |
| Zink, Dana | Development | 7/1/22 - 6/30/23 | \$351 |

| SALARIES FOR SUPPORT STAFF | | | | |
|------------------------------|---------------------------|---------------------------------|-------------|--|
| Subtotal - Code 16 \$275,832 | | | | |
| Name | Position Title | Beginning and End Dates of Work | Salary Paid | |
| Grassi, Christina | Parent Support Specialist | 7/1/21 - 6/30/22 | \$12,117 | |
| Hernandez -Quintana, Maria | Parent Support Specialist | 7/1/21 - 6/30/23 | \$50,647 | |
| Lemay, Judith | Cleaner | 7/1/21 - 6/30/22 | \$29,378 | |
| Lewis, Danielle | Cleaner | 7/1/21 - 6/30/23 | \$32,306 | |
| Solis, Alma | Cleaner | 7/1/21 - 6/30/22 | \$29,759 | |
| Resto-Caraballo, Maribel | Cleaner | 7/1/21 - 6/30/22 | \$28,199 | |
| Marquez, Madeline | Cleaner | 7/1/21 - 6/30/22 | \$24,520 | |
| Page, Heather | Director Clerical | 7/1/21 - 6/30/22 | \$34,529 | |
| Temple, Elizabeth | Business Office Clerical | 7/1/21 - 11/30/21 | \$12,252 | |
| Heintz, Kathleen | Business Office Clerical | 1/26/22 - 6/30/23 | \$22,125 | |

| SUPPLIES AND MATERIALS | | | |
|------------------------|---------------------------|-----------------------------|-----------------|
| | | Subtotal - Code 45 | \$162,508 |
| Purchase Order Date | Vendor | Check or Journal Entry # | Amount Expended |
| 7/6/22 | Amazon | 5990 | \$239 |
| 7/6/22 | First Bank Card | FB81822 | \$85 |
| 7/6/22 | Staples | 5955 | \$268 |
| 7/21/22 | Capital One | Wal9922 | \$44 |
| 7/29/22 | First Bank Card | FB091922 | \$48 |
| 11/4/22 | Amazon | 6031 | \$17 |
| 3/21/23 | Zaner-Bloser | 6115 | \$13,830 |
| 8/9/23 | Walmart Business/GECRB | Wal8923 | \$104 |
| 7/27/23 | CDW Government, INC | 6126 | \$2,989 |
| 6/30/23 | Krueger International INC | 6130 | \$132,582 |
| 7/25/23 | Virco | JE0081-24 | \$12,302 |
| | | | |
| | | | |
| | | | |

| | Employee Benefits | | |
|------------------------|---------------------------------|--------|-----------------|
| | Subtotal - Code 80 | | |
| Benefit | Salaries (from codes 15 and 16) | Rate | Amount Expended |
| Teacher Retirement | \$2,181,161.97 | 0.098 | \$213,997 |
| Employee Retirement | \$275,831.00 | 0.1620 | \$44,685 |
| Other Retirement | | | |
| Social Security | \$2,456,992.97 | 0.0765 | \$187,960 |
| Worker's Compensation | \$2,360,649.25 | 0.0250 | \$59,016 |
| Unemployment Insurance | | | |
| Health Insurance | | | \$439,123 |
| Other(Identify) | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | INDIRECT COST | |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| | Modified Direct Cost Base Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80, excluding the portion of each subcontract exceeding \$25,000 and any flow through funds) | \$3,597,670 |
| B. | Approved Restricted Indirect Cost Rate(%) (enter X.X) | 2.0% |
| C. | Subtotal - Code 90 | \$70,155 |

For your information, maximum direct cost base =

\$3,564,282.76

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

FINAL EXPENDITURE SUMMARY

| SUBTOTAL | CODE | PROJECT COSTS | |
|------------------------|------|---------------|--|
| Professional Salaries | 15 | \$2,181,162 | |
| Support Staff Salaries | 16 | \$275,832 | |
| Purchased Services | 40 | | |
| Supplies and Materials | 45 | \$162,508 | |
| Travel Expenses | 46 | | |
| Employee Benefits | 80 | \$944,781 | |
| Indirect Cost | 90 | \$70,155 | |
| BOCES Services | 49 | | |
| Minor Remodeling | 30 | | |
| Equipment | 20 | | |
| Grand Total | | \$3,634,437 | |

| <u>L</u> | LOCAL AGENCY INFORMATIO | <u>N</u> |
|-------------------------------|--------------------------------|----------|
| Agency Code: | 431701060000 | |
| Project #: | 5891212215 | |
| Contract #: | | |
| Agency Name: | Victor Central School District | |
| Funding Dates: Approved Budge | | 0/2023 |
| | | |

| CHIEF ADMIN | NISTRATOR'S CERTIFICATION | | |
|--------------------------------------------------------------------|-----------------------------------------------------------------|--|--|
| By signing this report, I certify to the best of my knowledge and | | | |
| | belief that the report is true, complete, and accurate, and the | | |
| expenditures, disburser | expenditures, disbursements and cash receipts are for the | | |
| purposes and objective | s set forth in the terms and conditions of | | |
| the Federal (or State) a | ward. I am aware that any false, | | |
| fictitious, or fraudulent i | nformation, or the omission of any | | |
| material fact, may subje | ect me to criminal, civil, or administrative | | |
| penalties for fraud, false statements, false claims, or otherwise. | | | |
| | ction 1001 and Title 31, Sections 3729- | | |
| 3730 and 3801-3812). | | | |
| | | | |
| 10/11/23 | ALL | | |
| Date | Signature | | |
| | o.g.r.ataro | | |
| | | | |
| | / | | |
| Tim Terranova, Superintendent | | | |
| Name and Title of Chief Administrative Officer | | | |
| | | | |
| L | | | |
| | | | |

| FOR DEPARTMENT USE ONLY | | | |
|-------------------------|--------------|---------------|-------|
| Fiscal Year | Amt Expended | Final Payment | Line# |
| | | | |
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| | | | |
| • | | | |
| | | | |
| Voucher | # | Final Payment | t |

 Finance:
 Logged______
 Approved______
 MIR_______

| | /27/23 PROJECT 212215 CRRSA | TS FINANCE STATUS REPORT -ESSER 2 OR CSD | RUN DATE 10/27/23 |
|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| PROF SALARY NON PROF SALAR PURCH SERVICES SUPP & MATERIA TRAVEL EXPENSE EMP BENEFITS INDIRECT COST BOCES SERVICES REMODELING EQUIPMENT | 15 2,181,162.00 275,832.00 3 40 0.00 3 45 162,508.00 46 0.00 80 944,780.00 90 70,155.00 | IL INFORMATION BEGIN DATE END DATE AMENDMENT # CONTRACT # STOP DATE REFUND CHECK # IND COST RATE INT ELIG | 03/13/20 09/30/23 001 9.0 N |
| FUNDYEAR 589121 589120 589119 | BUDGET SUMM BUDGET SPLITS 3,634,437.00 0.00 0.00 0.00 0.00 3,634,437.00 | ARY INFORMATION PAID TO DATE 3,634,437.00 0.00 0.00 0.00 0.00 3,634,437.00 | OUTSTANDING ENC 0.00 0.00 0.00 0.00 0.00 0.00 |
| BUDGET 08/ INTERIM | LOG AND COMEIVED ENTERED 19/21 08/30/21 25/23 10/27/23 | NTRACT DATES A CONTRACT | APPROVED |
| ENTRY DOC # 090921 547320F 081122 579471F 102723 619897F | TRANS ENC RPT LINE INIT 000 09/21 01 | 726,887.00 589 2,544,106.00 589 | NDYR MIR PD DT STAT 121 090921 PAID 121 080122 PAID 121 102523 ENT |

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.