

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

RECEIVED

JUL 19 2023

Superintendent's Office
Victor Central Schools

| | | |
|------------------|--------------------------------|--------|
| Agency Name: | Victor Central School District | County |
| Mailing Address: | 953 High Street | |
| | Victor, New York 14564 | |

| | | | |
|-----------------|----------------------------|--------------|---------------------|
| Agency Code: | 431701060000 | Amendment #: | 001 |
| Project Number: | 5891-21-2215 | | |
| Contract #: | | | |
| Contact Person: | Derek Vallese | Tel: | 585-924-3252 x 1410 |
| E-mail Address: | vallesed@victordchools.org | | |

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/16/23 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 6-30-23

Finance: 7/7/23
Logged

7/10/23
Approved

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JUL 07 2023

GRANTS FINANCE

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE |
|-----------------------------|---|----------------------|----------------------|
| 15 - Professional Salaries | Reduce the amount allocated to professional development/training. The district would like to improve learning spaces by purchasing 21st Century Learning Furniture (under \$5,000 per item) | | \$38,072 |
| 16 - Support Staff Salaries | | | |
| 40 - Purchased Services | | | |
| 45 - Supplies & Materials | The district would like to improve learning spaces by purchasing 21st Century Learning Furniture (under \$5,000 per item). | \$147,818 | |
| 46 - Travel Expenses | | | |
| 80 - Employee Benefits | Reduce the amount allocated to benefits. The district would like to improve learning spaces by purchasing 21st Century Learning Furniture (under \$5,000 per item) | | \$109,746 |
| 90 - Indirect Cost | | | |
| 49 - Boces Services | | | |
| 30 - Minor Remodeling | | | |
| 20 - Equipment | | | |
| ENTER BUDGET > | Total Increase or Decrease: | (+) \$ 147,818 | (-) \$ 147,818 |
| | Net Increase or Decrease: | \$ 0 | |
| | Previous Budget Total: | \$ 3,634,437 | |
| | Proposed Amended Total: | \$ 3,634,437 | |



Derek Vallese <vallesed@victorschools.org>

CRRSA ESSER

CARESACT <caresact@nysed.gov>

Fri, Jun 16, 2023 at 8:58 AM

To: "Vallese, Derek" <vallesed@victorschools.org>

Good Morning,

Furniture is certainly an allowable expense for the CRRSA grant.

Thank you for your inquiry,

CARESAct

Office of ESSA-Funded Programs

New York State Education Department

[Quoted text hidden]

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