

BUDGET NARRATIVE

LEA: Victor Central School District	FOR TITLE: ARP – ESSER – 1% Summer
BEDSCODE:	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<p><i>Summer Administrators – 1,840 hours at \$46.66 per hour = \$85,855</i></p> <p><i>Teachers on special assignment working to oversee the summer enrichment/academy programs. They work with teachers to develop the course offerings, communicate to parents, advertise for their program, and work with transportation to ensure that transportation will be available to all student.</i></p> <p><i>This is for the summer of 2021, 2022, and 2023</i></p>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<p>FICA - \$85,855 professional salaries x 7.65% = \$6,567.86, rounded up to \$6,568.</p> <p>TRS - \$85,855 professional salaries x 9% = \$7,726.89, rounded down to \$7,579 due to dollar limitations of the grant.</p>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	