

BUDGET NARRATIVE

ALEA: Victor Central School District	FOR TITLE: American Rescue Plan (ARP) - Homeless Children and Youth (HCY) Part II Application
BEDSCODE: 431701060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<p>The LEA talked about putting together:</p> <ul style="list-style-type: none"> * laundry kits: (laundry tote, detergent, dryer sheets) - 18 students at approximately \$100 per student = \$1,800 * Kitchen kits: disposable utensils/dishes, reusable containers, paper towels – 18 students at approximately \$35.11 per student = \$632 * Bedding/linen kits: sheets, pillows, comforters, towels - 18 students at approximately \$125 per student = \$2,250 * Hygiene product kits: toothpaste, toothbrushes, tampons/pads, shampoo, deodorant, etc. - 18 students at approximately \$100 per student = \$1,800 * Non-perishable food/bottled water - 18 students at approximately \$75 per student = \$1,350 <p>Grand total - \$7,832</p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<p>These kits will be provided to McKenney-Vento students in need.</p> <p>These kits would be distributed through "Spot", a teacher run non-for-profit that also provides school supplies and clothing inside one of the LEA's buildings.</p> <p>Other items were mentioned, too - Bottled water, non-perishable food.</p>
<p>Code 46 <i>Travel Expenses</i></p>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	