



Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road • New Hartford, NY 13413
www.oneida-boces.org

“REVISED”

AGENDA

Cooperative Board Regular Meeting
December 14, 2022 4:30 p.m.
The Howard D. Mettelman Learning Center
Middle Settlement Road, New Hartford, New York

Draft Timeline

- 4:30** I. Call to Order
- II. Pledge of Allegiance
- 4:35** III. Recognition
- None
- 4:35** IV. Recognition of Visitors
- BTA – Presentation: Take a Look at Teaching Initiative
- Diana Giffune, BTA President
 - Jolene T. DiBrango, NYSUT Executive Vice President
- 4:50** V. Communications
- A. From the Floor
- General questions from board members?
 - Commentary from board members?
- B. Correspondence

5:00 VI. Reports

- District Superintendent Report

5:15 VII. A. Approval of the Minutes of the Regular Meeting of November 9, 2022
(page 13)

Approval of Consent Agenda (B., C., D.)

B. Financial Report (page 37)

1. Acceptance of Report of the Treasurer, October
2. Approval of 2022-2023 Budget Adjustment Report, October

C. Personnel Report (page 57)

a. Retirements

1. Teaching/Certified Staff

b. Resignations

1. Teaching/Certified Staff
2. Non-Instructional/Classified Staff

c. Unpaid Leave(s) of Absence

1. Teaching/Certified Staff

d. Appointments

1. Teaching/Certified Staff

- a. Recommendation for Probationary Appointment(s)
- b. Recommendation for Part-Time Appointment(s)
- c. Recommendation for Tenure Appointment(s)
- d. Recommendation for Decrease in FTE

2. Non-Instructional/Classified Staff
 - a. Recommendation to reclassify two Audio Visual Aide positions to two Associate Graphic Artist positions
 - aa. Recommendation to reclassify a Computer Technical Assistant position to an Offset Duplicating Machine Operator position
 - a. Recommendation for Probationary Appointment(s)
 - b. Recommendation for Part-Time Appointment(s)
 - c. Recommendation for Permanent Appointments from Civil Service Listing
 - e. Stipends
 1. Teaching/Certified Staff

D. Action Items (page 75)

1. Approval of Information Technology Project Manager position
2. Approval of FY2022-2023 State-Wide Instructional Technology Agreements Addendum
3. Approval of Capital Project Bid Award
4. Approval of Creation of Librarian II Position
5. Approval of Gift Acceptance from New York State Power Authority
6. Amendment of Employment Agreements

5:30 VIII. Board Topic(s)/Discussion Item(s)

- Cooperative Board Updates for Component Boards of Education

5:45 IX. Old Business

6:00 X. Executive Session

Executive Session Items:

	discussing the employment history of a particular person
	discussing matters that may lead to the appointment of a particular person (or alternatively, a particular corporation)
X	discussing collective negotiations pertaining to the BAA Union, pursuant to Article 14 of the Civil Service Law
	discussing the (purchase) (sale) (lease) of a particular parcel of land, disclosure of which could affect the value of the property
	discussing the (administration) (preparation) (grading) of the _____ exam
	discussing proposed litigation
	discussing matters which could imperil public safety if disclosed

XI. Action Item(s) for Approval (*continuation of VII*)

6:30 Adjournment

6:30 Dinner

**ONEIDA-HERKIMER-MADISON BOCES
TREASURER'S REPORT
DECEMBER 2022 BOARD MEETING**

FOR THE MONTH ENDING OCTOBER 2022

BANK BALANCES BY FUND:

FUND	BANK	TYPE	BEGINNING BALANCE	PLUS RECEIPTS	MINUS DISBURSE	ENDING BALANCE
CAPITAL	JPM/CHASE	MMKT	7,907.20	6.92	-	7,914.12
GENERAL	JPM/CHASE	MMKT	11,943,362.24	7,669,091.57	10,999,445.28	8,613,008.53
GENERAL-MULTI C/D	JPM/CHASE	CHECK	3,139,643.65	8,137,428.70	8,127,531.12	3,149,541.23
GENERAL-MULTI C/R	JPM/CHASE	CHECK	129,784.71	9,268,889.19	8,166,612.63	1,232,061.27
GENERAL-LEARNING	JPM/CHASE	CHECK	412.96	384.08	-	797.04
GENERAL-MULTI C/R	NBT	MMKT	18,047.57	-	-	18,047.57
LUNCH-MULTI C/D	JPM/CHASE	CHECK	-	247,547.59	247,547.59	-
LUNCH-MULTI C/R	JPM/CHASE	CHECK	1,089.80	1,664.55	-	2,754.35
LUNCH C/R	JPM/CHASE	CHECK	11,576.85	9,649.75	20,000.00	1,226.60
LUNCH-MULTI C/R	NBT	MMKT	23,638.81	72,031.60	85,140.00	10,530.41
SPEC AID-MULTI C/R	NBT	MMKT	-	-	-	-
SPEC AID-MULTI C/R	JPM/CHASE	CHECK	189.74	-	-	189.74
SPEC AID-MULTI C/D	JPM/CHASE	CHECK	-	96,048.70	96,048.70	-
TRUST/CM SCHOL	NBT	MMKT	-	-	-	-
TRUST/CM SCHOL	JPM/CHASE	MMKT	74,615.38	65.30	-	74,680.68
EXTRA-CURR/CM	JPM/CHASE	MMKT	13,765.81	1,970.13	145.00	15,590.94
TOTAL CASH			15,364,034.72	25,504,778.08	27,742,470.32	13,126,342.48

TOTAL CASH BY FUND:

CAPITAL	7,914.12
GENERAL	13,013,455.64
SCHOOL LUNCH	14,511.36
SPECIAL AID	189.74
TRUST/AGENCY	74,680.68
EXTRA-CURRICULAR	15,590.94
TOTAL	13,126,342.48

TOTAL CASH BY BANK:

JPM/CHASE	13,007,492.88
NBT	118,849.60
TOTAL	13,126,342.48

CHECKING RECONCILIATION:

BANK BALANCE	OUTSTANDING CHECKS	ENDING BALANCE
13,127,932.95	9,978,391.72	3,149,541.23

16,496.59 905.65 15,590.94

CERTIFICATION:

THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE INFORMATION AND BELIEF.

Christine J. Turczyn
CHRISTINE TURCZYN TREASURER

Michele North
MICHELE NORTH DEPUTY TREASURER

ONEIDA-HERKIMER-MADISON BOCES
 TREASURER'S REPORT
 EXTRA-CURRICULAR FUND

BOARD MEETING PRESENTATION
 October 31, 2022

CHECKING ACCOUNT - NBT BANK		CLUB ACCOUNT BALANCES	
BALANCE: BEGINNING OF THE MONTH	\$ 13,765.81	FUTURE FARMERS OF AMERICA	\$ 8,785.76
PLUS: RECEIPTS	\$ 1,970.13	SKILLS USA	\$ 4,434.48
LESS: EXPENDITURES	\$ 145.00	P-TECH	\$ 2,012.12
BALANCE: END OF MONTH	\$ 15,590.94	SALES TAX	\$ 358.58
BANK RECONCILIATION		ACCOUNT TOTALS, END OF MONTH	
BALANCE PER BANK STATEMENT	\$ 16,496.59		\$ 15,590.94
PLUS: DEPOSITS IN TRANSIT	\$ -		
LESS: OUTSTANDING CHECKS	\$ (905.65)		
RECONCILED BALANCES	\$ 15,590.94		
CASH: END OF MONTH	\$ 15,590.94	CASH: END OF MONTH	\$ 15,590.94

CERTIFICATION: THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE, INFORMATION, & BELIEF.

Conna A. Utter
 TREASURER, EXTRA-CURRICULAR ACTIVITY FUND

DEPOSITS IN TRANSIT		RECONCILING ITEMS		OUTSTANDING CHECKS	
DATE	AMOUNT	CHECK NUMBER	AMOUNT	CHECK NUMBER	AMOUNT
		1280	-60.65		
		1316	100.00		
		1321	500.00		
		1329	50.00		
		1332	50.00		
		1349	145.00		
		TOTAL	905.65		

ONEIDA HERKIMER MADISON BOCES
 Revenue Status Report As Of: 10/31/2022
 Fiscal Year: 2023
 Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
001 ADMINISTRATIVE COSER			3,936,838.70	14,656.48	3,951,495.18	560,193.38	3,409,493.02	32,847.70
002 CAPITAL/RENT EXPENDITURES			3,141,490.24	77,389.36	3,218,879.60	643,775.96	2,575,103.64	0.00
101 OCCUPATIONAL EDUCATION			7,724,893.00	665,847.89	8,390,740.89	1,620,857.36	6,585,281.64	35,000.00
102 ADULT EDUCATION			39,244.05	0.00	39,244.05	7,848.81	31,395.24	0.00
103 SECONDARY OCC ED/MADISON BOCES			22,118.00	0.00	22,118.00	4,423.60	17,694.40	0.00
107 OCCUPATIONAL EDUCATION-HANDICAPPED			550,810.00	28,315.60	579,125.60	110,162.00	440,648.00	0.00
109 OCC. ED./MADISON BOCES			28,662.00	1,344.00	30,006.00	4,000.80	26,005.20	0.00
201 8:1-2 PROGRAM			7,086,115.25	429,676.45	7,515,791.70	1,469,052.00	5,854,472.40	209.00
202 INTENSE MGMT NEEDS/MADISON BOCES			59,454.00	-59,454.00	0.00	12,268.80	0.00	12,268.80
203 12:1:1 ADJUSTMENT PROGRAM			1,181,716.00	-19,364.52	1,162,351.48	225,509.50	902,038.00	0.00
204 12:1:1 MILD/MODERATE PROGRAM			2,321,228.50	147,059.59	2,468,288.09	485,083.00	1,940,332.00	0.00
205 SPECIAL CLASS: OPTION 2/MADISON BOCE			443,845.00	14,284.00	458,129.00	105,421.70	352,707.30	0.00
206 TRANSITIONAL PLNG & IMPLEMENTATION			529,760.00	18,674.00	548,434.00	114,101.40	439,789.80	5,457.20
209 12:1-4 DEV/MD PROGRAM			6,339,599.50	235,785.36	6,575,384.86	1,292,381.10	5,169,524.40	0.00
214 SPECIAL ED. OPTION III/MADISON BOCES			496,002.75	-147,965.75	348,037.00	87,355.40	260,681.60	0.00
216 6:1:2 PROGRAM			2,260,598.00	-85,901.91	2,174,696.09	422,349.60	1,699,398.40	0.00
221 6:1:1 HERKIMER BOCES			90,000.00	-90,000.00	0.00	0.00	0.00	0.00
222 SPECIAL CLASS: OPTION 3/MADISON BOCE			272,745.00	9,213.00	281,958.00	51,917.02	230,040.98	0.00
225 ELEM IMN 6:1:2.5/MADISON			483,780.00	-81,901.00	401,879.00	81,056.20	320,822.80	0.00
303 ART			183,034.60	8,895.33	191,929.93	36,606.92	146,427.68	0.00
305 GUIDANCE			297,801.00	-88,698.51	209,102.49	39,706.80	168,827.20	0.00
306 TECHNOLOGY			82,534.20	4,176.08	86,710.28	16,506.84	66,027.36	0.00
308 PHYSICAL EDUCATION			42,593.50	54,029.38	96,622.88	18,741.14	74,964.56	0.00
310 NURSE PRACTITIONER			386,040.00	27,325.32	413,365.32	78,703.13	320,793.07	0.00
312 SCHOOL PHYSICIAN			59,439.24	0.00	59,439.24	11,887.80	47,551.44	0.00
313 SCHOOL PSYCHOLOGIST			263,337.50	36,018.43	299,355.93	56,346.18	231,672.77	0.00
314 SCHOOL SOCIAL WORKER			353,521.74	-96,479.67	257,042.07	48,949.16	195,796.66	0.00
315 SPEECH IMPROVEMENT			667,281.00	68,311.37	735,592.37	146,454.59	567,840.75	0.00
316 VISUALLY IMPAIRED			128,699.12	4,508.14	133,207.26	25,780.46	103,284.30	0.00
317 COMPUTER INSTRUCTION			73,495.94	3,050.97	76,546.91	14,699.18	58,796.76	0.00
318 DEAF			156,309.01	-8,907.92	147,401.09	28,419.81	113,679.29	0.00
321 PHYS. THERAPY			153,110.40	4,941.00	158,051.40	30,639.80	122,630.10	0.00
322 OCCUPATIONAL THERAPY			303,374.80	-73,640.68	229,734.12	43,975.79	176,929.93	0.00
325 HOME ECONOMICS			131,545.20	7,317.48	138,862.68	26,309.04	105,236.16	0.00
326 ENGLISH/SECOND LANG. INTSR.			657,043.20	5,508.97	662,552.17	127,302.12	509,208.48	0.00
332 CURRICULUM SUPERVISION COORDINATION			52,393.00	10,933.25	63,326.25	12,665.25	50,661.00	0.00
338 MUSIC TEACHER			158,611.70	17,495.74	176,107.44	31,929.68	136,012.12	0.00
345 SHARED BUSINESS OFFICIAL			0.00	15,780.00	15,780.00	3,156.00	12,624.00	0.00
346 AUDIOLOGY/IOSWEGO BOCES			120,846.55	4,712.57	125,559.12	25,111.84	100,447.28	0.00
349 SPEECH/HERKIMER BOCES			14,421.45	-14,421.45	0.00	0.00	0.00	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
 These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
350 OCC. THERAPY/HERK. BOCES			4,059.00	-4,059.00	0.00	0.00	0.00	0.00
352 TEACH. AIDE 1:1/HERK. BOCES			30,800.00	-30,800.00	0.00	0.00	0.00	0.00
355 General Supervision			76,803.60	9,159.83	85,963.43	15,360.72	61,442.88	0.00
357 BILINGUAL/ESL ITINERANT MADISON BOCE			20,860.00	860.00	21,720.00	4,344.00	17,376.00	0.00
402 EXPLOR. ENRICHMENT/JEFF LEWIS BOCES			5,220.00	3,880.00	9,100.00	1,820.00	7,280.00	0.00
405 PERFORMING ARTS			115,520.00	6,236.62	121,756.62	23,302.28	97,345.22	0.00
408 ALTERNATIVE EDUCATION			5,675,964.20	1,541,742.80	7,217,707.00	1,344,810.64	5,379,242.56	0.00
410 HOSPITAL BASED/ONONDAGA BOCES			8,100.00	756.00	8,856.00	1,620.00	7,236.00	0.00
411 ALTERNATIVE H.S. EQUIV			59,970.00	0.00	59,970.00	11,994.00	47,976.00	0.00
417 GED - EA - MADISON BOCES			141,657.80	6,871.44	148,529.24	29,140.15	119,389.09	0.00
420 REGIONAL PROGRAM EXCELLENCE			171,010.00	41,765.67	212,775.67	41,229.00	164,916.00	0.00
426 Distance Learning			42,352.00	43,239.45	85,591.45	16,557.33	69,034.12	0.00
428 SUMMER SCHOOL			786,711.00	3,394.50	790,105.50	156,973.40	627,893.60	0.00
438 DISTANCE LEARNING			2,965,051.77	-727,711.02	2,237,340.75	332,895.19	1,544,628.62	0.00
479 DL SYNERGY VIRTUAL HS/CITI BOCES			92,000.00	-44,200.00	47,800.00	5,311.12	42,488.88	0.00
502 EDUCATIONAL COMMUNICATIONS			917,779.00	215,683.49	1,133,462.49	191,155.19	778,996.85	176.50
504 TECHNICAL REPAIR SERVICE			720,532.55	361,919.76	1,082,452.31	167,770.37	686,743.01	209.65
505 PRINTING			715,969.00	501,447.49	1,217,416.49	241,445.65	963,175.20	651.85
509 SCH. CURR/CAYUGA BOCES			25,239.96	17,706.97	42,946.93	7,567.48	36,164.73	785.28
510 LEARNING TECHNOLOGY			3,202,531.99	3,262,699.09	6,465,231.08	801,762.35	2,770,999.09	0.00
511 SCH. CURR./CAPITAL REGION			3,113.25	-3,113.25	0.00	0.00	0.00	0.00
514 MODEL SCHOOLS-MADISON BOCES			288,963.00	-21,494.03	267,468.97	51,008.04	216,460.93	0.00
515 COMMON LEARNING OBJ-MADISON BOCES			2,664,512.03	190,490.17	2,855,002.20	537,823.97	2,317,178.23	0.00
518 SCIENCE KITS			1,270,458.90	78,139.57	1,348,598.47	257,439.60	1,005,763.79	0.00
520 SCH CURR./MADISON BOCES			400.00	575.00	975.00	108.33	866.67	0.00
521 SCHOOL CURRICULUM IMPROVEMENT SERVIC			1,417,094.00	322,004.02	1,739,098.02	324,106.67	1,364,726.40	0.00
538 MODEL SCHOOLS			279,922.61	35,753.59	315,676.20	56,980.70	227,922.91	0.00
543 HRD/SFTWARE/OSWEGO BOCES			5,093.28	-2,173.08	2,920.20	777.21	2,142.99	0.00
545 COMMUNITY SCHOOL RESOURCES			1,406,900.00	987,224.70	2,394,124.70	488,285.72	1,905,838.98	0.00
547 CDOS CREDENTIAL MGT SYS OSWEGO BOCES			2,817.47	-47.12	2,770.35	510.00	2,260.35	0.00
555 SUPERINTENDENT EVAL/ERIE 2 BOCES			0.00	2,176.88	2,176.88	435.38	1,741.50	0.00
560 CPSE			139,515.00	3,532.35	143,047.35	27,903.00	111,612.00	0.00
565 School/Curriculum Improvement Planni			0.00	6,600.00	6,600.00	733.33	5,866.67	0.00
574 SABA (SCHOOL AND BUSINESS ALLIANCE)			341,518.00	6,748.40	348,266.40	68,812.60	275,250.40	0.00
576 LIBRARY MEDIA SERVICE			744,775.39	107,941.76	852,717.15	157,955.91	632,727.11	375.00
578 LIBRARY AUTOMATION - MADISON BOCES			173,979.50	4,460.00	178,439.50	35,573.64	142,865.86	0.00
579 DIVERSITY EQUITY & INCL/TOMPKINS BOC			0.00	1,050.00	1,050.00	116.67	933.33	0.00
601 COMPUTER SERVICES - MADISON BOCES			9,954,846.23	773,806.00	10,728,652.23	2,080,556.87	8,648,095.36	0.00
602 NEGOTIATIONS - MADISON BOCES			332,094.40	37,061.90	369,156.30	73,396.84	295,759.46	0.00
603 SCHOOL COMMUNICATIONS			512,971.92	-38,070.47	474,901.45	94,980.28	379,921.17	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
604	CENTRAL BUSINESS OFFICE		318,646.63	198,413.57	517,060.20	100,941.92	403,167.71	150.00
607	STAFF DEVELOPMENT - BUS DRIVERS		0.00	315.00	315.00	63.00	252.00	0.00
609	PLANNING SER: MANAGEMENT OCM BOCES		55,237.00	303.00	55,540.00	11,090.04	44,449.96	0.00
610	TELEPHONE INTERCONNECT		827,629.98	421,820.92	1,249,450.90	219,704.27	637,794.69	59,810.40
611	REGIONAL BUS MAINTENANCE-MADISON BOC		187,000.00	-12,000.00	175,000.00	35,000.00	140,000.00	0.00
612	HEALTH COORDINATION/HERKIMER BOCES		12,259.00	0.00	12,259.00	2,451.80	9,807.20	0.00
613	FACILITY SERVICES		52,932.00	988.61	53,920.61	10,586.40	42,345.60	0.00
615	POLICY PLANNING ERIE I		11,708.60	1,019.38	12,727.98	2,545.60	10,182.38	0.00
616	EMPLOYEE ASSISTANCE PROGRAM		19,872.00	0.00	19,872.00	3,974.40	15,897.60	0.00
617	TEACHER RECRUITING SERVICE		0.00	0.00	0.00	1,799.00	0.00	1,799.00
618	EMPLOYEE BENEFIT COORDINATION		129,219.00	397.85	129,616.85	25,843.80	103,375.20	0.00
619	COOPERATIVE BIDDING-HERKIMER BOCES		25,500.00	-25,500.00	0.00	0.00	0.00	0.00
620	SAFETY COORDINATOR		626,877.62	239,846.94	866,724.56	147,443.23	581,665.67	0.00
621	COORDINATION OF INSURANCE MANAGEMENT		6,875.00	0.00	6,875.00	1,375.00	5,500.00	0.00
622	REGIONAL BUS RADIOS - MADISON BOCES		9,696.00	104.00	9,800.00	1,960.00	7,840.00	0.00
623	STATE AID PLANNING - QUESTAR III BOC		43,415.00	1,100.00	44,515.00	8,805.21	35,709.79	0.00
625	SUBSTITUTE TEACHER SERVICE		173,637.36	10,136.88	183,774.24	35,306.68	148,467.56	0.00
626	CENTRAL SCHOOL FOOD MANAGEMENT		640,483.03	28,867.10	669,350.13	128,096.60	512,386.43	0.00
627	RECORDS RETENTION		103,680.00	31,235.45	134,915.45	26,903.52	107,614.08	0.00
628	TELECOMMUNICATIONS		304,507.08	243,991.79	548,498.87	254,268.79	243,605.68	193,367.39
631	COOPERATIVE BID/MAD. BOCES		17,843.72	43,512.28	61,356.00	12,271.20	49,084.80	0.00
632	HEALTH CARE COORD./DELAWARE BOC		20,796.00	2,173.00	22,969.00	4,544.38	18,424.62	0.00
633	GASB 45 PLNG/QUESTAR III		24,752.00	1,494.00	26,246.00	5,249.20	20,996.80	0.00
634	STAFF DEV BD OF ED - HERKIMER BOCES		13,302.00	0.00	13,302.00	2,660.40	10,641.60	0.00
636	GASB 45 PLANNING/CLINTON-ESSEX		3,990.00	13,090.00	17,080.00	3,416.00	13,664.00	0.00
637	FIXED ASSET INVENTORY/QUESTAR III		22,511.00	4,059.00	26,570.00	5,314.00	21,256.00	0.00
639	TRANSP./MADISON BOCES		1,521.00	405.00	1,926.00	132.09	1,793.91	0.00
640	DRUG TESTING/JEFF-LEWIS BOCES		19,851.00	0.00	19,851.00	3,970.20	15,880.80	0.00
641	ON-LINE APPL./PUTNAM BOCES		43,672.00	-470.00	43,202.00	8,640.40	34,561.60	0.00
646	MEDICAID REIMBURSEMENT/MADISON BOCES		38,014.04	-12,411.50	25,602.54	5,275.47	20,327.07	0.00
649	ACA COMPLIANCE/MADISON BOCES		15,896.00	92.00	15,988.00	3,197.60	12,790.40	0.00
650	TESTING - NYS ALT ADDMT-CAP REGION B		79,800.00	570.00	80,370.00	16,074.00	64,296.00	0.00
651	SCRIC/BROOME BOCES		48,008.08	1,976.57	49,984.65	9,996.90	39,987.75	0.00
655	SPECIAL ED AID ASSISTANCE SVC		23,640.00	8,005.75	31,645.75	6,329.15	25,316.60	0.00
656	EMPLOYEE RELATIONS/ONC BOCES		17,524.00	351.00	17,875.00	3,575.00	14,300.00	0.00
658	COOP BID/DCMO BOCES		0.00	19,416.94	19,416.94	3,909.78	15,507.16	0.00
659	TIER 4 ENHANCED/CAP REGION BOCES		0.00	143,261.64	143,261.64	28,652.32	114,609.32	0.00
660	EMPLOYEE ASSISTANCE/DCMO BOCES		0.00	7,963.86	7,963.86	884.87	7,078.99	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
Total GENERAL FUND			80,551,736.13	10,226,303.86	90,778,039.99	16,916,465.01	68,055,380.66	343,107.77

Selection Criteria

Criteria Name: Shared: REV RPT FOR BD/MONTH Modified
 As Of Date: 10/31/2022
 Suppress revenue accounts with no activity
 Print Summary Only
 Sort by: Fund/CoSer
 Printed by MICHELE M. NORTH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
 These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
001 ADMINISTRATIVE COSER		3,702,519.88	-14,656.48	3,717,176.36	767,568.96	847,603.28	2,102,004.12
002 CAPITAL/RENT EXPENDITURES		3,141,490.24	77,389.36	3,218,879.60	2,947,423.75	271,455.85	0.00
101 OCCUPATIONAL EDUCATION		5,605,673.83	488,999.86	6,094,673.69	973,491.39	4,229,043.60	892,138.70
103 SECONDARY OCC ED/MADISON BOCES		22,118.00	0.00	22,118.00	4,423.60	0.00	17,694.40
105 SUMMER COSMETOLOGY		21,000.00	0.00	21,000.00	11,978.93	0.00	9,021.07
107 OCCUPATIONAL EDUCATION-HANDICAPPED		846,096.59	28,315.60	874,412.19	131,901.12	628,755.26	113,755.81
109 OCC. ED./MADISON BOCES		28,662.00	1,344.00	30,006.00	5,112.13	0.00	24,893.87
201 8:1:2 PROGRAM		4,822,722.64	136,793.21	4,959,515.85	626,770.36	3,670,345.93	662,399.56
202 INTENSE MGMT NEEDS/MADISON BOCES		59,454.00	-59,454.00	0.00	0.00	0.00	0.00
203 12:1:1 ADJUSTMENT PROGRAM		625,994.23	-19,949.52	606,044.71	71,082.24	469,058.25	65,904.22
204 12:1:1 MILD/MODERATE PROGRAM		1,260,200.91	58,664.50	1,318,865.41	145,657.63	1,025,836.38	147,371.40
205 SPECIAL CLASS: OPTION 2/MADISON BOCES		443,845.00	14,284.00	458,129.00	90,554.11	0.00	367,574.89
206 TRANSITIONAL PLNG & IMPLEMENTATION		504,158.00	18,674.00	522,832.00	11,132.80	47,275.00	464,424.20
209 12:1:4 DEV/MD PROGRAM		3,358,780.07	232,055.36	3,590,835.43	406,464.67	2,341,396.57	842,974.19
214 SPECIAL ED. OPTION III/MADISON BOCES		496,002.75	-147,965.75	348,037.00	77,495.40	0.00	270,541.60
216 6:1:2 PROGRAM		1,623,972.80	-137,356.07	1,486,616.73	325,075.05	1,356,140.86	-194,599.18
217 Staffing 1:8:1/HERKIMER BOCES		0.00	0.00	0.00	0.00	0.00	0.00
221 6:1:1 HERKIMER BOCES		90,000.00	-90,000.00	0.00	0.00	0.00	0.00
222 SPECIAL CLASS: OPTION 3/MADISON BOCES		272,745.00	9,213.00	281,958.00	56,391.60	0.00	225,566.40
225 ELEM IMN 6:1:2.5/MADISON		483,780.00	-81,901.00	401,879.00	71,575.44	0.00	330,303.56
226 Staffing 1:12:1		0.00	0.00	0.00	0.00	0.00	0.00
303 ART		263,042.90	8,895.33	271,938.23	29,120.93	201,434.37	41,382.93
305 GUIDANCE		280,537.00	-88,698.51	191,838.49	15,032.87	114,455.74	62,349.88
306 TECHNOLOGY		123,366.60	4,176.08	127,542.68	15,989.47	97,428.77	14,124.44
308 PHYSICAL EDUCATION		79,432.00	54,029.38	133,461.38	29,502.66	196,963.57	-93,004.85
309 HEALTH TEACHER		0.00	0.00	0.00	968.41	21,430.77	-22,399.18
310 NURSE PRACTITIONER		413,579.00	27,325.32	440,904.32	56,861.36	318,994.84	65,048.12
312 SCHOOL PHYSICIAN		65,439.24	0.00	65,439.24	6,543.00	58,887.00	9.24
313 SCHOOL PSYCHOLOGIST		363,356.25	36,018.43	399,374.68	82,845.14	352,081.78	-35,552.24
314 SCHOOL SOCIAL WORKER		424,460.00	-96,479.67	327,980.33	24,390.13	173,144.95	130,445.25
315 SPEECH IMPROVEMENT		632,178.00	68,311.37	700,489.37	90,902.24	595,474.70	14,112.43
316 VISUALLY IMPAIRED		123,808.12	4,508.14	128,316.26	13,298.66	89,100.80	25,916.80
317 COMPUTER INSTRUCTION		86,590.04	3,050.97	89,641.01	11,990.00	65,690.60	11,960.41
318 DEAF		149,979.01	-8,907.92	141,071.09	16,888.68	119,901.54	4,280.87
321 PHYS. THERAPY		146,205.40	4,941.00	151,146.40	17,473.02	115,900.89	17,772.49
322 OCCUPATIONAL THERAPY		286,686.80	-73,640.68	213,046.12	33,322.64	227,334.38	-47,610.90
325 HOME ECONOMICS		207,733.00	7,317.48	215,050.48	16,943.78	119,411.81	78,694.89
326 ENGLISH/SECOND LANG. INTSR.		735,352.80	5,508.97	740,861.77	80,617.68	513,465.70	146,778.39
332 CURRICULUM SUPERVISION COORDINATION		52,393.00	10,933.25	63,326.25	13,910.13	0.00	49,416.12
338 MUSIC TEACHER		299,959.40	-19,824.66	280,134.74	32,400.21	223,577.11	24,157.42

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
345	SHARED BUSINESS OFFICIAL	0.00	15,780.00	15,780.00	57,927.32	0.00	-42,147.32
346	AUDIOLOGY/OSWEGO BOCES	120,846.55	4,712.57	125,559.12	12,555.93	12,555.91	100,447.28
349	SPEECH/HERKIMER BOCES	14,421.45	-14,421.45	0.00	0.00	0.00	0.00
350	OCC. THERAPY/HERK. BOCES	4,059.00	-4,059.00	0.00	0.00	0.00	0.00
352	TEACH. AIDE 1:1/HERK. BOCES	30,800.00	-30,800.00	0.00	0.00	0.00	0.00
355	General Supervision	71,803.60	9,159.83	80,963.43	29,621.05	48,363.24	2,979.14
357	BILINGUAL/ESL ITINERANT MADISON BOCES	20,860.00	860.00	21,720.00	4,344.00	0.00	17,376.00
402	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES	5,220.00	3,880.00	9,100.00	8,019.00	0.00	1,081.00
405	PERFORMING ARTS	114,364.25	6,236.62	120,600.87	9,653.07	64,085.79	46,862.01
408	ALTERNATIVE EDUCATION	4,618,576.21	1,501,992.53	6,120,568.74	1,020,233.54	4,094,613.85	1,005,721.35
410	HOSPITAL BASED/ONONDAGA BOCES	8,100.00	756.00	8,856.00	0.00	4,104.00	4,752.00
411	ALTERNATIVE H.S. EQUIV	59,859.84	0.00	59,859.84	7,908.97	47,849.73	4,101.14
417	GED - EA - MADISON BOCES	141,657.80	6,871.44	148,529.24	26,340.89	0.00	122,188.35
420	REGIONAL PROGRAM EXCELLENCE	157,671.78	41,765.67	199,437.45	45,419.68	93,904.18	60,113.59
426	Distance Learning	42,352.00	43,239.45	85,591.45	16,795.62	0.00	68,795.83
428	SUMMER SCHOOL	751,867.11	3,394.50	755,261.61	489,125.04	49,403.94	216,732.63
438	DISTANCE LEARNING	2,851,097.21	-653,539.98	2,197,557.23	337,949.00	1,238,829.31	620,778.92
479	DL SYNERGY VIRTUAL HS/CITI BOCES	92,000.00	-44,200.00	47,800.00	4,780.00	4,780.00	38,240.00
502	EDUCATIONAL COMMUNICATIONS	873,264.84	214,308.64	1,087,573.48	209,241.08	479,138.17	399,194.23
504	TECHNICAL REPAIR SERVICE	1,057,738.70	361,919.76	1,419,658.46	259,455.54	685,958.53	474,244.39
505	PRINTING	811,903.82	413,590.23	1,225,494.05	467,942.27	568,292.99	189,258.79
509	SCH. CURR./CAYUGA BOCES	25,239.96	17,706.97	42,946.93	2,294.69	3,464.38	37,187.86
510	LEARNING TECHNOLOGY	3,208,043.44	3,236,323.54	6,444,366.98	1,412,171.88	3,633,691.30	1,398,503.80
511	SCH. CURR./CAPITAL REGION	3,113.25	-3,113.25	0.00	0.00	0.00	0.00
514	MODEL SCHOOLS-MADISON BOCES	288,963.00	-21,494.03	267,468.97	53,425.26	0.00	214,043.71
515	COMMON LEARNING OBJ-MADISON BOCES	2,664,512.03	190,490.17	2,855,002.20	1,188,034.72	0.00	1,666,967.48
518	SCIENCE KITS	1,195,835.26	63,139.57	1,258,974.83	342,673.39	587,298.05	329,003.39
520	SCH CURR./MADISON BOCES	400.00	575.00	975.00	195.00	0.00	780.00
521	SCHOOL CURRICULUM IMPROVEMENT SERVICE	1,547,269.92	422,365.02	1,969,634.94	591,370.01	657,817.83	720,447.10
538	MODEL SCHOOLS	406,631.83	35,753.59	442,385.42	143,515.43	189,255.30	109,614.69
543	HRD/SFTWARE/OSWEGO BOCES	5,093.28	-2,173.08	2,920.20	1,846.95	119.25	954.00
545	COMMUNITY SCHOOL RESOURCES	1,279,000.00	961,863.70	2,240,863.70	417,820.00	1,543,479.00	279,564.70
547	CDOS CREDENTIAL MGT SYS OSWEGO BOCES	2,817.47	-47.12	2,770.35	255.00	475.35	2,040.00
555	SUPERINTENDENT EVAL/ERIE 2 BOCES	0.00	2,176.88	2,176.88	0.00	0.00	2,176.88
560	CPSE	121,872.18	3,532.35	125,404.53	19,501.88	66,023.63	39,879.02
565	School/Curriculum Improvement Planning	0.00	6,600.00	6,600.00	660.00	660.00	5,280.00
574	SABA (SCHOOL AND BUSINESS ALLIANCE)	355,079.78	-4,403.65	350,676.13	67,671.75	172,826.51	110,177.87
576	LIBRARY MEDIA SERVICE	715,567.27	107,941.76	823,509.03	388,621.25	217,152.50	217,735.28
578	LIBRARY AUTOMATION - MADISON BOCES	173,979.50	4,460.00	178,439.50	36,099.63	0.00	142,339.87
579	DIVERSITY EQUITY & INCL/TOMPKINS BOCES	0.00	1,050.00	1,050.00	210.00	0.00	840.00

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
601	COMPUTER SERVICES - MADISON BOCES	9,954,846.23	773,806.00	10,728,652.23	3,645,314.71	0.00	7,083,337.52
602	NEGOTIATIONS - MADISON BOCES	332,094.40	37,061.90	369,156.30	73,810.73	0.00	295,345.57
603	SCHOOL COMMUNICATIONS	730,504.53	-39,070.47	691,434.06	125,131.04	371,606.38	194,636.64
604	CENTRAL BUSINESS OFFICE	301,953.72	195,459.09	497,412.81	105,045.17	214,601.57	177,766.07
607	STAFF DEVELOPMENT - BUS DRIVERS	0.00	315.00	315.00	962.50	550.00	-1,197.50
609	PLANNING SER: MANAGEMENT OCM BOCES	55,237.00	303.00	55,540.00	5,554.00	5,554.00	44,432.00
610	TELEPHONE INTERCONNECT	847,860.44	421,820.92	1,269,681.36	297,495.01	844,601.49	127,584.86
611	REGIONAL BUS MAINTENANCE-MADISON BOCES	187,000.00	-12,000.00	175,000.00	35,000.00	0.00	140,000.00
612	HEALTH COORDINATION/HERKIMER BOCES	12,259.00	0.00	12,259.00	2,451.80	1,225.90	8,581.30
613	FACILITY SERVICES	115,815.00	988.61	116,803.61	38,418.02	39,719.88	38,665.71
615	POLICY PLANNING ERIE I	11,708.60	1,019.38	12,727.98	0.00	0.00	12,727.98
616	EMPLOYEE ASSISTANCE PROGRAM	26,072.00	0.00	26,072.00	7,285.92	14,571.89	4,214.19
617	TEACHER RECRUITING SERVICE	0.00	0.00	0.00	0.00	2,758.20	-2,758.20
618	EMPLOYEE BENEFIT COORDINATION	194,577.45	397.85	194,975.30	37,350.63	49,468.23	108,156.44
619	COOPERATIVE BIDDING-HERKIMER BOCES	25,500.00	-25,500.00	0.00	0.00	0.00	0.00
620	SAFETY COORDINATOR	734,634.89	174,846.94	909,481.83	149,666.04	271,038.05	488,777.74
621	COORDINATION OF INSURANCE MANAGEMENT	8,146.07	0.00	8,146.07	1,158.41	2,760.35	4,227.31
622	REGIONAL BUS RADIOS - MADISON BOCES	9,696.00	104.00	9,800.00	1,960.00	0.00	7,840.00
623	STATE AID PLANNING - QUESTAR III BOCES	43,415.00	1,100.00	44,515.00	41,340.00	0.00	3,175.00
625	SUBSTITUTE TEACHER SERVICE	159,701.01	8,582.90	168,283.91	23,985.86	54,661.10	89,636.95
626	CENTRAL SCHOOL FOOD MANAGEMENT	676,626.80	28,867.10	705,493.90	267,608.36	368,757.43	69,128.11
627	RECORDS RETENTION	106,362.96	31,235.45	137,598.41	37,902.29	39,224.90	60,471.22
628	TELECOMMUNICATIONS	338,328.18	239,491.33	577,819.51	63,269.59	406,480.31	108,069.61
631	COOPERATIVE BID/MAD. BOCES	17,843.72	43,512.28	61,356.00	12,271.20	0.00	49,084.80
632	HEALTH CARE COORD./DELAWARE BOC	20,796.00	2,173.00	22,969.00	2,296.90	2,296.90	18,375.20
633	GASB 45 PLNG/QUESTAR III	24,752.00	1,494.00	26,246.00	1,597.60	2,738.71	21,909.69
634	STAFF DEV BD OF ED - HERKIMER BOCES	13,302.00	0.00	13,302.00	0.00	0.00	13,302.00
636	GASB 45 PLANNING/CLINTON-ESSEX	3,990.00	13,090.00	17,080.00	3,967.00	0.00	13,113.00
637	FIXED ASSET INVENTORY/QUESTAR III	22,511.00	4,059.00	26,570.00	2,657.00	2,657.00	21,256.00
639	TRANSP./MADISON BOCES	1,521.00	405.00	1,926.00	297.20	0.00	1,628.80
640	DRUG TESTING/JEFF-LEWIS BOCES	19,851.00	0.00	19,851.00	4,282.50	2,271.00	13,297.50
641	ON-LINE APPL./PUTNAM BOCES	43,672.00	-470.00	43,202.00	4,320.20	0.00	38,881.80
646	MEDICAID REIMBURSEMENT/MADISON BOCES	38,014.04	-12,411.50	25,602.54	3,601.98	0.00	22,000.56
649	ACA COMPLIANCE/MADISON BOCES	15,896.00	92.00	15,988.00	3,197.60	0.00	12,790.40
650	TESTING - NYS ALT ADDMT-CAP REGION BOCES	79,800.00	570.00	80,370.00	20,092.50	6,697.50	53,580.00
651	SCRIP/BROOME BOCES	48,008.08	1,976.57	49,984.65	49,984.65	0.00	0.00
655	SPECIAL ED AID ASSISTANCE SVC	23,640.00	8,005.75	31,645.75	3,164.58	3,164.57	25,316.60
656	EMPLOYEE RELATIONS/ONC BOCES	17,524.00	351.00	17,875.00	3,575.00	1,787.50	12,512.50
657	PROJECT WORK/CAPITAL REGION BOCES	0.00	0.00	0.00	35,815.41	11,938.47	-47,753.88
658	COOP BID/DCMO BOCES	0.00	19,416.94	19,416.94	1,941.69	1,941.69	15,533.56

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 10/31/2022
Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
659 TIER 4 ENHANCED/CAP REGION BOCES		0.00	143,261.64	143,261.64	0.00	0.00	143,261.64
660 EMPLOYEE ASSISTANCE/DCMO BOCES		0.00	7,963.86	7,963.86	796.39	796.39	6,371.08
701 OPERATIONS & MAINTENANCE		2,922,402.65	587,329.39	3,509,732.04	1,136,733.93	1,469,264.01	903,734.10
702 SPECIAL EDUCATION ADMINISTRATION		1,029,621.99	405.60	1,030,027.59	254,764.62	537,858.08	237,404.89
703 PROGRAM TRANSPORTATION		261,404.73	0.00	261,404.73	1,282.77	7,200.11	252,921.85
704 CENTRAL SUPERVISION		386,673.60	0.00	386,673.60	110,782.20	208,285.57	67,605.83
706 GENERAL ITINERANT SUPERVISION		287,569.61	-2,828.60	284,741.01	53,469.98	71,528.26	159,742.77
707 TRANSITION PLANNING SERVICE		58,370.00	26,280.00	84,650.00	19,919.84	45,493.00	19,237.16
708 TEACHING ASSISTANT		1,129,267.66	0.00	1,129,267.66	85,508.39	627,458.66	416,300.61
709 RESEARCH AND DEVELOPMENT		232,480.99	0.00	232,480.99	37,814.84	45,343.47	149,322.68
713 INFO & TECH SUPERVISION		306,756.95	147,377.39	454,134.34	69,814.85	163,872.64	220,446.85
715 Speech Therapy - Related Service		865,139.00	0.00	865,139.00	94,494.03	589,419.90	181,225.07
716 Visually Impaired - Related Service		60,667.00	0.00	60,667.00	3,648.47	21,239.54	35,778.99
718 Hearing Impaired - Related Service		7,504.00	0.00	7,504.00	0.00	0.00	7,504.00
720 PHYSICAL THERAPY - RELATED SERVICE		190,310.00	0.00	190,310.00	24,244.41	139,972.24	26,093.35
721 School Social Worker		1,239,065.00	0.00	1,239,065.00	153,797.03	946,073.54	139,194.43
722 Occupational Therapy		325,846.00	0.00	325,846.00	32,642.41	190,988.95	102,214.64
Total GENERAL FUND		80,551,736.13	10,226,303.86	90,778,039.99	22,180,266.28	40,743,600.42	27,854,173.29

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 10/31/2022

Fiscal Year: 2023

Fund: C SCHOOL LUNCH FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date*	Anticipated Balance	Excess Revenue
791.000-1440-000	791.000	Sales of Type A Meals	200,000.00	0.00	200,000.00	152,645.05	47,354.95	
791.000-1445-000	791.000	Other Food Sales-Invoices	100,000.00	0.00	100,000.00	1,538.76	98,461.24	
791.000-2252-999	791.000	Est. for Carryover Encumbrance	0.00	371.51	371.51	371.51		
791.000-2401-000	791.000	Interest & Profits on Dep	4,000.00	0.00	4,000.00	0.00	4,000.00	
791.000-2650-000	791.000	Sale of Scrap,Waste & Excess	0.00	0.00	0.00	0.00		
791.000-2770-000	791.000	Other Unclassified Revenue	0.00	5,000.00	5,000.00	25,096.00		20,096.00
791.000-2770-001	791.000	Misc Revenue - Fees Collected	0.00	0.00	0.00	6,144.85		6,144.85
791.000-3190-000	791.000	State Aid - Lunch Program	6,105,381.82	0.00	6,105,381.82	168,610.00	5,936,771.82	
791.000-3190-001	791.000	Surplus Food/Wrhouse/Inv	250,000.00	0.00	250,000.00	0.00	250,000.00	
791.000 Service Subtotal			6,659,381.82	5,371.51	6,664,753.33	354,406.17	6,336,588.01	26,240.85
Total SCHOOL LUNCH FUND			6,659,381.82	5,371.51	6,664,753.33	354,406.17	6,336,588.01	26,240.85

Selection Criteria

Criteria Name: Shared: LUNCH EOM RPT Modified
As Of Date: 10/31/2022
Sort by: Fund/Service
Printed by MICHELE M. NORTH

* Year-to-date revenue amounts include the estimated revenue associated with carryover encumbrances from the prior fiscal year, which are reported in revenue code 225x-9xx. Total year-to-date revenue will not agree with actual revenue shown for G/L account 980, unless these accounts are excluded

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 10/31/2022
Fiscal Year: 2023

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
791-2860-160	SCHOOL LUNCH SALARY	2,500,000.00	0.00	2,500,000.00	369,504.96	0.00	2,130,495.04
791-2860-200	EQUIPMENT	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
791-2860-301	SUPPLIES - FOOD	2,000,000.00	0.00	2,000,000.00	338,446.32	1,987,967.68	-326,414.00
791-2860-302	SUPPLIES - OTHER	98,800.00	371.51	99,171.51	45,880.15	102,934.70	-49,643.34
791-2860-303	SURPL FOOD/WRHOUSE/INV	395,200.00	0.00	395,200.00	0.00	0.00	395,200.00
791-2860-307	SUPP- NY SCHL COOKBK PROJ	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
791-2860-400	MISC CONTR	46,800.00	0.00	46,800.00	9,068.82	33,721.18	4,010.00
791-2860-401	TRAVEL	3,500.00	0.00	3,500.00	1,347.89	0.00	2,152.11
791-2860-402	USE OF SCHOOL FACILITIES	655,000.00	0.00	655,000.00	0.00	0.00	655,000.00
791-2860-403	INSURANCE	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
791-2860-405	DEBIT CARD TRANS FEES	0.00	0.00	0.00	-3,437.67	0.00	3,437.67
791-2860-801	ERS	192,500.00	0.00	192,500.00	22,353.61	0.00	170,146.39
791-2860-802	FICA	191,250.00	0.00	191,250.00	27,713.12	0.00	163,536.88
791-2860-803	WK COMP	93,750.00	0.00	93,750.00	13,856.47	0.00	79,893.53
791-2860-804	HEALTH INS	473,381.82	0.00	473,381.82	0.00	315,141.94	158,239.88
791,000 SCHOOL LUNCH FUND - Service Subtotal		6,659,381.82	5,371.51	6,664,753.33	824,733.67	2,439,765.50	3,400,254.16
Total SCHOOL LUNCH FUND		6,659,381.82	5,371.51	6,664,753.33	824,733.67	2,439,765.50	3,400,254.16

ONEIDA-HERKIMER-MADISON BOCES
BUDGET ADJUSTMENTS
October 2022 Report for December Meeting

Description	2022-2023		Adjustments		07/31/22		08/01/22		09/01/22		10/01/22		Revised Budget
	Adopted Budget	per Contracts	Contract Totals	Changes	Contract Totals	Changes	Contract Totals	Changes	Contract Totals	Changes	Contract Totals	Changes	
A000 ADMINISTRATION													
A001 Administration	3,936,839	14,656	3,951,495		3,951,495								3,951,495
A002 Rent & Capital Budgets	3,141,490		3,141,490		3,141,490				77,389			77,389	3,218,880
A000 ADMINISTRATION TOTAL	7,078,329	14,656	7,092,985		7,092,985				77,389			77,389	7,170,375
A100 VOCATIONAL EDUCATION													
A101 Occupational Education	7,724,893	355,416	8,080,309		8,080,309		310,432						8,390,741
A102 Adult Education	39,244		39,244		39,244								39,244
A103 Secondary Occ Ed./Madison BOCES	22,118		22,118		22,118								22,118
A107 Multi. Occupational Education	550,810	28,316	579,126		579,126								579,126
A109 Occup. Ed./Madison BOCES	28,662	(8,658)	20,004		20,004						10,002	10,002	30,006
A100 VOCATIONAL EDUCATION TOTAL	8,365,727	375,073	8,740,801		8,740,801		310,432				10,002	320,434	9,061,235
A200 SPECIAL EDUCATION													
A201 Special Class 8:1:1	7,086,115	424,452	7,510,567		7,510,567		5,225					5,225	7,515,792
A202 Intense Mang. Needs/Madison BOCES	59,454	1,890	61,344		61,344						(61,344)	(61,344)	-
A203 Adjustment	1,181,716	(19,365)	1,162,351		1,162,351								1,162,351
A204 12:1:1	2,321,229	147,060	2,468,288		2,468,288								2,468,288
A205 Option II/Madison BOCES	443,845	83,264	527,109		527,109						(68,980)	(68,980)	458,129
A206 Transition Services	529,760	13,461	543,221		543,221						5,213	5,213	548,434
A209 Severely Handicapped	6,339,600	235,785	6,575,385		6,575,385								6,575,385
A214 Scndry Int.Mgt.Needs/Madison BOCES	496,003	(59,226)	436,777		436,777						(88,740)	(88,740)	348,037
A216 Spec.Ed./1:6:1	2,260,598	(85,902)	2,174,696		2,174,696								2,174,696
A221 Staffing 6:1:1/Herkimer BOCES	90,000	(90,000)	-		-								-
A222 Autism Program/Madison BOCES	272,745	(41,126)	231,619		231,619						50,339	50,339	281,958
A225 Elementary IMN/Madison BOCES	483,780	(78,499)	405,281		405,281						(3,402)	(3,402)	401,879
A200 SPECIAL EDUCATION TOTAL	21,564,844	531,794	22,096,638		22,096,638		5,225				(217,253)	(161,689)	21,934,949

Description	2022-2023		Adjustments		07/31/22		08/01/22		09/01/22		10/01/22		Net Changes	Revised Budget
	Adopted Budget	per Contracts	Contract Totals	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes			
A300 ITINERANTS														
A303 Art	183,035	8,895	191,930										-	191,930
A305 Guidance	297,801	(68,845)	228,956	(19,853)									(19,853)	209,102
A306 Technology	82,534	4,176	86,710										-	86,710
A308 Physical Education	42,594	2,917	45,511						51,112				51,112	96,623
A310 Nurse Practitioner	386,040	13,869	399,909								13,456		13,456	413,365
A312 School Physician	59,439		59,439										-	59,439
A313 School Psychologist	263,338	11,337	274,674						24,681				24,681	299,356
A314 School Social Worker	353,522	(60,221)	293,301						(36,259)				(36,259)	257,042
A315 Speech Impaired	667,281	23,697	690,978						44,614				44,614	735,592
A316 Visually Impaired	128,699	4,143	132,842						366				366	133,207
A317 Computer Instruction	73,496	3,051	76,547										-	76,547
A318 Hearing Impaired	156,309	5,302	161,611						(14,210)				(14,210)	147,401
A321 Physical Therapy	153,110	4,782	157,892						160				160	158,051
A322 Occupational Therapy	303,375	(74,861)	228,514						349		872		1,221	229,734
A325 Home Economics	131,545	7,317	138,863										-	138,863
A326 English/Second Language	657,043	26,042	683,085						(20,533)				(20,533)	662,552
A332 Curriculum Supervision	52,393	9,526	61,919					1,407					1,407	63,326
A337 Spanish		62,333	62,333						(62,333)				(62,333)	-
A338 Music Teacher	158,612	(19,825)	138,787						37,320				37,320	176,107
A345 Shared Business Official		10,124	10,124					5,656					5,656	15,780
A346 Audiology/Oswego BOCES	120,847	4,713	125,559										-	125,559
A349 Speech/Herkimer BOCES	14,421	(14,421)	-						(62,333)				(62,333)	-
A350 Therapy/Herkimer BOCES	4,059	(4,059)	-										-	-
A352 TA 1:1/Herkimer BOCES	30,800	(30,800)	-										-	-
A355 General Supervision	76,804	9,160	85,963										-	85,963
A357 Bilingual/ESL Itinerant/Madison BOCES	20,860	860	21,720										-	21,720
A300 ITINERANTS TOTAL	4,417,956	(60,789)	4,357,167	(12,790)				(12,790)	25,268		14,328		26,806	4,383,972

Description	2022-2023		Adjustments		07/31/22		08/01/22		09/01/22		10/01/22		Net Changes	Revised Budget
	Adopted Budget	Contracts	per	Contracts	Contract Totals	Changes	Changes	Changes	Changes	Changes	Changes			
A400 GENERAL EDUCATION														
A402 Explor. Enrichment/Jeff-Lewis BOCES	5,220	3,880		3,880	9,100								-	9,100
A405 Performing Arts	115,520	(891)		(891)	114,629				4,950		2,178		7,128	121,757
A408 Alternative Education	5,675,964	1,541,743		1,541,743	7,217,707								-	7,217,707
A410 Hospital Based/Onondaga BOCES	8,100				8,100					756			756	8,856
A411 Alternative High School Equivalency	59,970				59,970								-	59,970
A417 Equivalent Attendance/Madison BOCES	141,658	507		507	142,165			6,364					6,364	148,529
A420 Regional Program Excellence	171,010	37,988		37,988	208,998		3,778						3,778	212,776
A426 Distance Learning/Madison BOCES	42,352	39,782		39,782	82,134			1,174		2,283			3,457	85,591
A428 Summer School	786,711	3,395		3,395	790,106								-	790,106
A438 Distance Learning	2,965,052	(238,580)		(238,580)	2,726,472		(717,627)		22,899		205,596		(489,131)	2,237,341
A479 DL Synergy Virtual HS/GTI BOCES	92,000	(92,000)		(92,000)	-			47,800					47,800	47,800
A400 GENERAL EDUCATION TOTAL	10,063,357	1,295,824		1,295,824	11,359,381		(713,849)	83,187	210,813	210,813	(419,848)	10,939,532		
A500 INSTRUCTIONAL SUPPORT														
A502 Library Media	917,779	198,263		198,263	1,116,042			17,420					17,420	1,133,462
A504 Audio Visual/Video Repair	720,533	345,420		345,420	1,065,952				16,500				16,500	1,082,452
A505 Printing Services	715,969	501,447		501,447	1,217,416								-	1,217,416
A509 Sch. Curr./Cayuga BOCES	25,240	5,277		5,277	30,517			6,110		6,321	*		12,430	42,947
A510 Learning Technology	3,202,532	2,632,470		2,632,470	5,835,002		560,586	4,398		65,245			630,229	6,465,231
A511 Sch Curric/Capital Region BOCES	3,113	(3,113)		(3,113)	-								-	-
A514 Model Schools/Madison BOCES	288,963	(48,495)		(48,495)	240,468			26,230		771			27,001	267,469
A515 Com Objective/Madison BOCES	2,664,512	(208,531)		(208,531)	2,455,981			419,649		(20,628)			399,021	2,855,002
A518 Science Kits	1,270,459	91,463		91,463	1,361,922		1,747	3,489		(18,559)			(13,323)	1,348,598
A520 School Curriculum/Madison BOCES	400	(400)		(400)	-			975					975	975
A521 School Curriculum Improvement	1,417,094	105,635		105,635	1,522,729		108,792	52,550		55,028			216,369	1,739,098
A538 Model Schools	279,923	35,754		35,754	315,676			(2,173)					-	315,676
A543 Hard/Software/Oswego BOCES	5,093				5,093								(2,173)	2,920
A545 Curr Dev/Greater Southern Tier BOCES	1,406,900	411,246		411,246	1,818,146		692,725			(116,746)			575,979	2,394,125
A547 CDOS Credential Mgmt Sys/Oswego BOCES	2,817	100		100	2,917		(367)			220			(147)	2,770
A555 Superintendent Eval/Erie 2 BOCES		2,177		2,177	2,177								-	2,177

Description	2022-2023		Adjustments		07/31/22		08/01/22		09/01/22		10/01/22		Revised Budget
	Adopted Budget	Contracts per	Contract Totals	Changes	Contract Totals	Changes	Contract Totals	Changes	Contract Totals	Changes	Contract Totals	Changes	
A632 Health Care Coord./Delaware BOCES	20,796	1,617	22,413	556	22,413	556							22,969
A633 GASB 45/Questar III BOCES	24,752	1,494	26,246		26,246								26,246
A634 Staff Dev./Board/Herkimer BOCES	13,302		13,302		13,302								13,302
A636 GASB 45/Clinton-Essex Boces	3,990	13,090	17,080		17,080								17,080
A637 Fixed Assets/Questar III BOCES	22,511	4,059	26,570		26,570								26,570
A639 Transp./Madison BOCES	1,521	(1,205)	316	620	316	620	*	990					1,926
A640 Drug Testing/Jeff-Lewis BOCES	19,851		19,851		19,851								19,851
A641 On-Line Application/Putnam BOCES	43,672	(470)	43,202		43,202								43,202
A646 Medicaid Reimburs./Madison BOCES	38,014	(10,668)	27,346		27,346								25,603
A649 ACA Compliance/Madison BOCES	15,896	92	15,988		15,988								15,988
A650 Testing-NYS Alt-Addmt/Cap Region BOCES	79,800	525	80,325	45	80,325	45							80,370
A651 SCRIC/Broome BOCES	48,008	1,977	49,985		49,985								49,985
A655 Special Ed Aid Assistance Svc/Questar III BOCES	23,640	8,006	31,646		31,646								31,646
A656 Employee Relations/ONC BOCES	17,574	351	17,875		17,875								17,875
A657 Project Work/Cap Region BOCES		19,714	19,714		19,714								19,417
A658 Coop Bid/DCMO BOCES		143,262	143,262		143,262								143,262
A660 Employee Assistance/DCMO BOCES													
A600 NON-INSTRUCTIONAL SERVICES TOTAL	14,740,209	1,397,982	16,138,191	9,454	16,138,191	9,454		705,770	34,121	749,345	16,887,536		
A700 INTERNAL													
A701 Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
A713 Infor and Technology Supervision	-	-	-	-	-	-	-	-	-	-	-	-	-
A700 INTERNAL													
TOTALS	80,551,736	7,745,298	88,297,034	962,322	88,297,034	962,322		1,478,004	40,680	2,481,006	90,778,040		

Description	2022-2023	Adjustments	07/31/22	08/01/22	09/01/22	10/01/22	Revised Budget
	Adopted Budget	per Contracts	Contract Totals	08/31/22 Changes	09/30/22 Changes	10/31/22 Changes	

MONTHLY ADJUSTMENTS OVER 10% OF BUDGET

A109 Occup. Ed./Madison BOCES	10,002						
A205 Option II/Madison BOCES	(68,980)						
A214 Scndry Inr.Mgt.Needs/Madison BOCES	(88,740)						
A509 Sch. Curr./Cayuga BOCES	6,321						
A639 Transp./Madison BOCES	990						

C. PERSONNEL REPORT

a. RETIREMENTS

1. Teaching/Certified Staff

			Hire Date	Retire Date
1.	VERONIKA R. STOECKE	TEACHER ASSISTANT	01/29/2008	02/28/2023

b. RESIGNATIONS

1. Teaching/Certified Staff

			Hire Date	Resign Date
1.	ELIZABETH A. HARTNETT	COORDINATOR SCHOOL LIBRARY SYSTEM	02/22/2016	01/03/2023

2. Non-Instructional / Classified Staff

			Hire Date	Resign Date
1.	FRANCES E. BELLINGER	FOOD SERVICE HELPER	08/29/2019	10/24/2022 (verbal)
2.	STEVE D. CARDWELL	OFFSET DUPLICATING OPERATOR	03/15/2018	10/16/2022 (corrected)
3.	SHELLEY A. DYN	MICROFILM OPERATOR	11/15/2021	12/09/2022
4.	ERICA L. YOX	FOOD SERVICE HELPER	12/09/2021	11/15/2022 (verbal)

c. UNPAID LEAVE(S) OF ABSENCE

1. Teaching/Certified Staff

			Start Date	End Date
1.	MELINDA E. SUITS	TEACHER ASSISTANT	11/29/2022	TBD

d. APPOINTMENTS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

The expiration dates of the 4 year probationary appointments are tentative and conditional only. Except to the extent required by the applicable provisions of Section 3014 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

The expiration dates of the 3 year probationary appointments are tentative and conditional only. In order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective to the extent required by the applicable provisions of the Education Law, the Rules of the Board of Regents and the Regulations of the Commissioner of Education, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

1. Recommend that **CARMEN J. ARCURI** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the Teaching Assistant tenure area, commencing December 05, 2022 and ending December 04, 2026 at an annual salary rate of \$17,325.00, prorated.

redacted

2. Recommend that **LAURA H. ARCURI** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the Teaching Assistant tenure area, commencing December 05, 2022 and ending December 04, 2026 at an annual salary rate of \$16,751.00, prorated.

redacted

3. Recommend that **TAYLOR R. BROWN** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the Teaching Assistant tenure area, commencing November 17, 2022 and ending November 16, 2026 at an annual salary rate of \$17,620.00, prorated.

redacted

4. Recommend that **SHANNON R. COOK** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy @ Lincoln Avenue for a four year probationary appointment in the Teaching Assistant tenure area, commencing November 03, 2022 and ending November 02, 2026 at an annual salary rate of \$16,471.00, prorated.

redacted

5. Recommend that **MEL R. FITE** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at Middle Settlement Academy @Lincoln Avenue for a four year probationary appointment in the Teaching Assistant tenure area, commencing December 05, 2022 and ending December 04, 2026 at an annual salary rate of \$23,746.00, prorated.

redacted

6. Recommend that **DEJANEE S. IRVING-KEARNEY** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Perry Jr. High for a four year probationary appointment in the Teaching Assistant tenure area, commencing November 10, 2022 and ending November 09, 2026 at an annual salary rate of \$18,520.00, prorated.

redacted

7. Recommend that **BRENNA P. MACRINA** be appointed as a **GUIDANCE COUNSELOR** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PTECH for a four year probationary appointment in the Guidance tenure area, commencing November 28, 2022 and ending November 27, 2026 at an annual salary rate of \$47,647.00, prorated.

redacted

8. Recommend that **JOSEPH M. MARRO's** appointment, that was approved at the October 12, 2022 meeting, as a **CURRICULUM SPECIALIST - ADMIN** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Program and Professional Learning for a four year probationary appointment in the Curriculum Specialist tenure area, be revised commencing December 05, 2022 and ending December 04, 2026 at an annual salary rate of \$85,000.00, prorated.

redacted

9. Recommend that **SAMANTHA T. OHERN** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the Teaching Assistant tenure area, commencing November 28, 2022 and ending November 27, 2026 at an annual salary rate of \$18,248.00, prorated.

redacted

10. Recommend that **JESSICA TEHAN** be appointed as a **COORDINATOR OF SPECIAL EDUCATION** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at The Center for a four year probationary appointment in the Coordinator Special Education tenure area, commencing January 17, 2023 and ending January 16, 2027 at an annual salary rate of \$87,500.00, prorated.

redacted

b. RECOMMENDATION FOR PART-TIME APPOINTMENT(S)

1. Recommend that **ANNE S. PERRA** be appointed as a **TEACHER SPEECH/HEARING** in in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at Bridges for a part-time (.2 FTE) appointment commencing November 28, 2022 at an annual salary rate of \$9,149.60, prorated.

redacted

2. Recommend that **JAMES K. SMALDON** be appointed as an **ATTENDANCE TEACHER** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Camden Central School District for a part-time (.6 FTE) appointment commencing December 01, 2022 at an annual salary rate of \$32,019.60, prorated.

redacted

c. RECOMMENDATION FOR TENURE APPOINTMENT(S)

The Human Resources Office and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s), who have satisfactorily completed their individual probationary periods and are being recommended for tenure by their immediate supervisors.

			Tenure Date
1.	MARISA G. DECOLA	Teaching Assistant	03/14/2023
2.	SUZANNE J. O'BRIEN	Guidance	03/09/2023

d. RECOMMENDATION FOR DECREASE IN FTE

			Date	FTE
1.	STEPHANIE A. MCLAUGHLIN	SCHOOL PSYCHOLOGIST	08/31/2022	0.6

2. Non-Instructional/Classified Staff

- a. Recommendation to reclassify two Audio Visual Aide positions to two Associate Graphic Artist positions
- a.a. Recommendation to reclassify a Computer Technical Assistant position to an Offset Duplicating Machine Operator position

a. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

1. Recommend that **STEVE D. CARDWELL's** appointment, that was approved at the October 12, 2022 meeting, be corrected to a probationary appointment as a **SENIOR OFFSET PRINTING MACHINE OPERATOR** in SUPPORT SERVICES, commencing October 17, 2022 at an annual salary rate of \$48,500.00, prorated.

STEVE D. CARDWELL has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **SENIOR OFFSET PRINTING MACHINE OPERATOR**. **STEVE D. CARDWELL** will be required to serve a twenty-six week probationary period.

redacted

2. Recommend that **IRENE V. CURBELO** be appointed to a probationary appointment as a **LABORER** in SUPPORT SERVICES, Elementary Science Center, commencing December 19, 2022 at an annual salary rate of \$28,389.00, prorated.

IRENE V. CURBELO has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **LABORER**. **IRENE V. CURBELO** will be required to serve a twenty-six week probationary period.

redacted

b. RECOMMENDATION FOR PART-TIME APPOINTMENT

1. Recommend that **DEBORAH J. DENISON** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing November 28, 2022 at an hourly salary rate of \$15.00, as needed.

DEBORAH J. DENISON has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

2. Recommend that **VICTORIA A. DICKENSON** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing October 26, 2022 at an hourly salary rate of \$15.00, as needed.

VICTORIA A. DICKENSON has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

3. Recommend that **WENDY HO** be appointed to a part-time appointment as a **CLERK (PART TIME)** in SUPPORT SERVICES, School Lunch Program commencing October 24, 2022 at an hourly salary rate of \$17.54.

WENDY HO has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CLERK (PART TIME)**.

redacted

4. Recommend that **KATELYN R. KIMBALL** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing December 02, 2022 at an hourly salary rate of \$15.00, as needed.

KATELYN R. KIMBALL has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

5. Recommend that **JOANNE L. RANKINS** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing November 14, 2022 at an hourly salary rate of \$15.00, as needed.

JOANNE L. RANKINS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

6. Recommend that **SHELLEY C. SMITH** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing October 31, 2022 at an hourly salary rate of \$15.00.

SHELLEY C. SMITH has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

7. Recommend that **DONNA C. WORDEN** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing November 02, 2022 at an hourly salary rate of \$15.00, as needed.

DONNA C. WORDEN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

c. RECOMMENDATION FOR PERMANENT APPOINTMENTS FROM CIVIL SERVICE LISTING

The Human Resources Office, and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s). The below named individual(s) have successfully completed their individual twelve week or twenty-six week probationary period(s) and are being recommended to permanent appointment(s).

			Perm. Date
1.	ROBIN R. MASTERS	PRINCIPAL ACCOUNT CLERK	06/13/2022
2.	KEITH J. MOTTLEY	NETWORK ADMINISTRATOR II	05/16/2022
3.	ADAM W. WEZALIS	NETWORK ADMINISTRATOR II	06/13/2022

e. STIPENDS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR ADDITIONAL STIPENDS

			Date	Stipend
1.	MEL R. FITE	TEACHER ASSISTANT	12/05/2022 - 06/30/2023	\$3,500.00 (student mgr.) prorated



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VII D. 1.


Approval of Information Technology

Project Manager Position

December 14, 2022


MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D. 
District Superintendent

DATE: October 31, 2022

SUBJECT: *Information Technology Project Manager*

PREPARED BY: Scott Morris 

Background:

Oneida-Herkimer-Madison BOCES instructional programs have been infused with technology throughout the pandemic. We have doubled the number of devices that require configuration and management, we have opened a new school that requires additional technical support and Ed Law 2D requirements continue to create challenges for BOCES technical staff. Data management and coordination requirements have also increased here at the BOCES.

Discussion:

In order for the Support Services division to meet the evolving technical needs of the BOCES, we need to create the position of Information Technology Project Manager. This position is responsible for the coordination of technology projects, managing technology staff, coordination of research and development, and working with administrative staff to identify, recommend, develop, implement, and support cost-effective technology solutions. The Information and Technology Project Manager would also oversee data management and coordination for the BOCES. This position would be a twelve-month full-time position (1.0 FTE) with a salary range of \$75,000-\$90,000.

Recommendation:

It is recommended that the Cooperative Board grant its approval to create a position of *Information Technology Project Manager*.

Resolution:

That the Cooperative Board approves the creation of *Information Technology Project Manager* position for the Oneida-Herkimer-Madison BOCES.



Oneida-Herkimer-Madison BOCES


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VII D. 2.
Approval of FY2022-2023 State-Wide
Instructional Technology Agreements
Addendum
December 14, 2022


MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D. 
District Superintendent

DATE: November 3, 2022

SUBJECT: FY2022–2023 State-Wide Instructional Technology Agreements
Addendum

PREPARED BY:  Scott Morris/Elizabeth Hartnett

Background

Oneida-Herkimer-Madison BOCES participates with other BOCES districts in New York State in the joint agreement for the purchasing of State-Wide Instructional Technology Agreements to include NYSITCC, NYSDL, SOLID, and DREAM.

Discussion

Each year your local Board of Education must pass a resolution to participate in the statewide contracts. Additional products are added through an addendum.

The contracts negotiated by Erie 1 BOCES NYSITTC to be added are:

Defined Learning – Defined Learning
Spider Learning – Spider Learning

FREE RESOURCES

Canva US, Inc. - Canva
Scribble, Inc. – Scribble

STEAM

Age of Learning, Inc - My Math Academy

BlocksCAD - BlocksCAD for Education

Coder Kids, Inc. DBA Codelicious - Codelicious

Drone Sports Inc. - US Drone Soccer

DroneBlocks LLC - DroneBlocks

Hello World CS - HelloWorld CS

Kahoot! ASA - Kahoot! EDU

moozoom education inc. - moozoom

NS4ed, LLC - Pathway2Careers

Quizizz Inc. - Quizizz

Rocket Drones, Inc. - Rocket Drones

Savvas Learning Company LLC - Math Screener and Diagnostic Assessment, Interactive Music

World Book, Inc. - World Book Wizard

All contracts are new with the addition of language pertaining to Education Law 2D.

Recommendation

It is recommended that the Oneida-Herkimer-Madison BOCES Cooperative Board approve the 2022-2023 Statewide Instructional Technologies Agreements managed by Erie 1 BOCES, Erie 2 BOCES, and Capital Region BOCES and sign the State-Wide Licensing agreements.

Resolution

That the BOCES Cooperative Board approve Oneida-Herkimer-Madison BOCES' participation in the 2022- 2023 Statewide Instructional Technologies Agreements to include: NYSITTC, NYS DL, SOLID, and DREAM.

Resolution Attached

RESOLUTION OF COOPERATIVE BOARD

WHEREAS, It is the plan of a number of BOCES districts in New York, to consent to jointly enter into an agreement for the 2022 – 2023 fiscal year, for Age of Learning, Inc., BlocksCAD, Coder Kids, Inc. DBA Codelicious, Drone Sports Inc., DroneBlocks LLC, Hello World CS, Kahoot! ASA, moozoom education inc., NS4ed, LLC, Quizizz Inc., Rocket Drones, Inc., Savvas Learning Company LLC, World Book, Inc., Defined Learning, Spider Learning, Canva US, Inc., Scribble, Inc., and,

WHEREAS, The OHM BOCES is desirous of participating with other BOCES Districts in New York State in joint agreements for the software/learning packages and licensing mentioned above as authorized by General Municipal Law, Section 119-0, and,

BE IT RESOLVED, That the OHM BOCES Cooperative Board authorizes Erie 1 BOCES to represent it in all matters leading up to and entering into a contract for the purchase of and licensing of the above mentioned software/learning packages, and record training sessions in Zoom and post those recorded sessions to the consortium, and,

BE IT FURTHER RESOLVED, That the OHM BOCES Cooperative Board agrees to assume its equitable share of the costs associated with Erie 1 BOCES negotiating the Agreements, and,

BE IT FURTHER RESOLVED, That the OHM BOCES Cooperative Board agrees (1) to abide by majority decisions of the participating BOCES on quality standards; (2) Erie 1 BOCES will negotiate contracts according to the majority recommendations; (3) that after contract agreement, it will conduct all purchasing arrangements directly with the vendor.

CERTIFICATION

It is hereby certified that the above motion was approved by the Oneida Herkimer Madison BOCES Cooperative Board at its meeting, duly noticed, held on December 14, 2022.

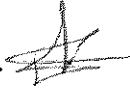
Dated _____, 2022

Board Clerk





MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn Ed.D. 
District Superintendent

Date: November 17, 2022

Subject: Capital Project Bid Award

Prepared By: Scott Morris/Mike Colangelo
 

Background:

The Oneida-Herkimer-Madison Cooperative Board maintains a five-year facility plan that is overseen by the Capital Project Committee. Many items of the plan have been completed to date with several items still outstanding. The current item being discussed is the replacement of exterior windows and doors at the MSA section of the building that were not touched during our 2009 capital project. The committee met on November 9, 2022 to review the bids for Phase 1 of the exterior window/door replacement project and is recommending that this move forward at this time.

Discussion:

Due to the size of the project, it was necessary to solicit bids and award it to the lowest competitive bidder. A total of five (5) bids were received on November 2, 2022. After review by Mike Lahey from March Associates it is recommended to award the bid to Utica Glass with a bid of \$489,000.00. The recommended contract also contains a \$25,000.00 contingency allowance and a \$30,000.00 window treatment allowance.

Recommendation:

It is recommended that the Cooperative Board approve the following resolution as presented.

Resolution:

That the Oneida-Herkimer-Madison BOCES Cooperative Board accept the Bid from Utica Glass in the amount of \$489,000.00. Main Building Complex (Window/Door Replacement), Reconstruction - SED No. 41-90-00-00-011-008.



Oneida-Herkimer-Madison BOCES


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VII D. 4.
Approval of School Library II
Position
December 14, 2022



MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D 

DATE: November 7, 2022

SUBJECT: Librarian II

PREPARED BY:  Scott Morris/ Elizabeth Hartnett 

Background:

With the changing demand in media and library products from physical to cloud-based and the growth of additional services, the School Library System and Media departments needs to hire a person who has the knowledge base and experience to support the changes.

Discussion:

In order for the School Library System and Media departments to meet the evolving needs of our districts we have been asked to expand our offerings. This position would perform specialized library work in collection development, programs, automation projects, and new services. This position would supervise the work of paraprofessionals in the departments. This position would be a twelve-month position with a salary range of \$41,511 to \$47,500.

Recommendation:

It is recommended that the Cooperative Board grant its approval to create a position titled Librarian II.

Resolution:

That the Cooperative Board approves the creation of a Librarian II position for the Oneida Herkimer Madison BOCES.



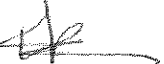
Oneida-Herkimer-Madison BOCES

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VII D. 5.
Approval of Gift Acceptance from New
York Power Authority
December 14, 2022


Memorandum

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent

Date: November 16, 2022

Subject: Gift Acceptance from New York Power Authority

Prepared by: Christopher Hill 

Background:

The Board of Cooperative Educational Services of the Sole Supervisory District of Oneida, Herkimer and Madison Counties Policy 4505 states: It shall be the policy of the OHM BOCES to accept gifts made in accord with statutory authority granted to school districts. The Board of Cooperative Educational Services must approve the acceptance of all gifts.

Discussion:

New York Power Authority has notified the OHM BOCES of their wish to donate a hybrid vehicle for educational purposes to our Automotive Technology program. Our program is ASE accredited, and part of that accreditation includes preparing students for their careers. Electric vehicle and hybrid vehicle technology is becoming increasingly popular. This vehicle would provide a physical, hands on tool for EV/hybrid training. This donation of a hybrid or electric vehicle would facilitate safety, electrical, and technology training needed for students to receive possible additional ASE certifications.

Recommendation:

It is recommended that the OHM BOCES Cooperative Board accept the gift of a hybrid vehicle from New York Power Authority for use in the Automotive Technology program.

Resolution:

That the Cooperative Board of the OHM BOCES accept the gift of a hybrid vehicle from New York Power Authority for use in the Automotive Technology program.

VII. D. 6. AMENDMENT OF EMPLOYMENT AGREEMENTS

ITEM VII. D. 6. A. APPROVAL OF AMENDMENT TO EMPLOYMENT AGREEMENT FOR ANN TURNER

APPROVAL OF AMENDMENT TO EMPLOYMENT AGREEMENT BETWEEN THE SOLE SUPERVISORY DISTRICT OF COOPERATIVE EDUCATIONAL SERVICES AND ANN TURNER

Moved that the Cooperative Board approve the amended employment agreement for Ann Turner, Director of Programs & Professional Development for a duration of July 1, 2020-June 30, 2024, to include a 3.25% salary increase from the current base salary of \$125, 663.25 effective July 1, 2020 and each subsequent year thereafter through June 30, 2024.

ITEM VII. D. 6. B. APPROVAL OF AMENDMENT TO EMPLOYMENT AGREEMENT FOR KEVIN HEALY

APPROVAL OF AMENDMENT TO EMPLOYMENT AGREEMENT BETWEEN THE SOLE SUPERVISORY DISTRICT OF COOPERATIVE EDUCATIONAL SERVICES AND KEVIN HEALY

Moved that the Cooperative Board approve the amended employment agreement for Kevin Healy, Director of Educational Services to include a 3.25% salary increase from the current base salary of \$130,000 beginning on July 1, 2022 and each subsequent year thereafter through June 30,2024.