

BUDGET NARRATIVE

LEA: Victor Central School District	FOR TITLE: ARP – ESSER – Afterschool grant
BEDSCODE: 431701060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>After School Homework Help Teachers/Tutors - \$40 per hour – 2,145 hours = \$85,800 Teachers from various content areas staying after to work with students identified as needed assistance closing the learning gap caused by COVID closures. This is to be used for the 2021-2022 and 2022-2023 School Year</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	FICA - \$85,800 in salaries x 7.65% = \$6,563.70. Rounded to \$6,564 due to limitation of cents in the grant. TRS - \$85,800 in professional salaries x 9% estimated rate = \$7,722, rounded to \$7,638 due to dollar limitations of the grant.
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	