

NOV 21 2022

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Victor Central School District	Ontario
Mailing Address:	953 High Street	County
	Victor, New York 14564	

Agency Code: 431701060000

Project Number: ~~5532~~ 220673

Amendment #: 001

Contract #:

Contact Person: Karyn Ryan

Tel: 585-924-3252 x 1455

E-mail Address: ryanka@victorschools.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED

NOV 21 2022

GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/14/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 11/21/22

Finance: 11/23/22
Logged

 11/23/22
Approved

SUBTOTAL	EXPLANATION <small>(Provide same detail as required in FS-10 Budget)</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Flow Through Funding	\$11,026	
45 - Supplies & Materials	Supplies & Materials		\$11,026
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 11,026	(-) \$ 11,026
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 22,732	
	Proposed Amended Total:	\$ 22,732	

Flow Through as of 10/6/2021	611		619	
	(3-21)		(3-5)	
Bright Start	4		4	
Clinical Associates	25		24	
Finger Lakes Therapy Works	5		5	
Genesee Charter School	1			
Hillside	1			
Holy Childhood	3			
Mary Cariola	4			
Norman Howard	2			
Ontario County	5		5	
UCP Finger Lakes (Happiness House)	11		11	
Wayne ARC (Roosevelt Children's Center)	1		1	
Total	62		50	
611				
Divide the total in column B (\$\$\$\$) by the total in column A (&&&) = \$391				
Related Services only is 1/3 of the \$129.03				
Bright Start:				
Related Services	4		\$516	
Program				
Clinical Associates				
Related Services	22		\$2,839	
Program	3		\$1,173	
Finger Lakes Therapy Works				
Related Services	5		\$645	
Program				
Genesee Charter School				
Related Services				
Program	1		\$391	
Hillside				
Related Services				
Program	1		\$391	
Holy Childhood				
Related Services				
Program	3		\$1,173	
Mary Cariola				
Related Services				
Program	4		\$1,564	
Norman Howard				
Related Services				
Program	2		\$782	
Ontario County				

Related Services	5		\$645	
Program				
UCP Finger Lakes (Happiness House)				
Related Services	1		\$129	
Program	10		\$3,910	
Wayne ARC (Roosevelt Children's Center)				
Related Services				
Program	1		\$391	
TOTAL	62		\$14,549	
619				
Divide the total in column B (\$\$\$\$) by the total in column A(\$\$) =\$435				
Related Services only is 1/3 of \$144				
Bright Start				
Related Services	4		\$575	
Program				
Clinical Associates				
Related Services	21		\$3,015	
Program	3		\$1,305	
Finger Lakes Therapy Works				
Related Services	5		\$718	
Program				
Ontario County				
Related Services	5		\$718	
Program				
UCP Finger Lakes (Happiness House)				
Related Services	1		\$144	
Program	10		\$4,350	
Wayne ARC (Roosevelt Children's Center)				
Related Services				
Program	1		\$435	
TOTAL	50		\$11,260	