

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2024 - 2028**

Pursuant to IC 20-40-18, <insert budgeted unit name> does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
6	(6) Freightliner/Thomas 2005	3315	C	Owned	\$1,355,000.00				
1	(1) Freightliner/Thomas 2005 (w/lift)	3315	C	Owned	\$190,000.00				
4	(4) Thomas Transit 2005	3315	D	Owned	\$1,200,000.00				
4	(4) I/C 2006 w/lift	3315	C	Owned		\$780,000.00			
3	(3) Bluebird Transit 2006	3315	D	Owned		\$610,000.00			
1	(1) I/C 2007 w/lift	3315	C	Owned		\$195,000.00			
6	(6) I/C 2007	3315	D	Owned		\$990,000.00	\$1,225,000.00		
1	(1) Bluebird Transit 2007	3315	D	Owned			\$200,000.00		
2	(2) I/C Transit 2008 w/lift	3315	D	Owned			\$360,000.00		
6	(6) Thomas 2008	3315	D	Owned			\$540,000.00	\$540,000.00	
1	(1) Ford 2008	3315	A	Owned				\$175,000.00	
4	(4) I/C 2009 w/lift	3315	C	Owned				\$360,000.00	\$360,000.00
2	(2) Bluebird 2009 w/lift	3315	C	Owned				\$160,000.00	\$160,000.00
8	(8) I/C 2009	3315	D	Owned				\$810,000.00	\$1,530,000.00
4	(4) Ford 2009 AV	3315	A	Owned				\$300,000.00	\$300,000.00
3	(3) I/C Transit 2010	3315	C	Owned					
3	(3) I/C 2010	3315	D	Owned					
2	(2) I/C 2011*	3315	C	Owned					
3	(3) Ford 2011 AV	3315	A	Owned					
2	(2) Bluebird 2016 w/lift	3315	C	Owned					
5	(5) Bluebird 2016	3315	C	Owned					
2	(2) Bluebird 2017 w/lift	3315	C	Owned					
2	(2) Ford 2017 AV	3315	A	Owned					
4	(4) Bluebird 2017	3315	C	Owned					
2	(2) Starcraft 2017	3315	A	Owned					
2	(2) Bluebird 2018 w/lift	3315	C	Owned					
20	(20) Bluebird 2018	3315	C	Leased					
5	(5) I/C 2020	3315	C	Owned					
2	(2) I/C 2020 w/lift	3315	C	Owned					
12	(12) Starcraft 2020 w/lifts	3315	A	Owned					
4	(4) Collins 2022 w/lifts	3315	A	Owned					
7	(7) Bluebird 2022	3315	C	Owned					
1	(1) Bluebird 2022 w/lift	3315	C	Owned					
12	(12) I/C Transit 2023	3315	D	Owned					
146	Total Busses/Vehicles								
				Replacement Cost Totals	2,755,000.00	2,575,000.00	2,325,000.00	2,335,000.00	2,340,000.00

Note: Additional sheets may be added if necessary.