

Pursuant to IC 20-40-18-6, the Avon Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 23, 2023

	Asset Description*	Acquisition Amount
1	Emergency allocation for capital asset expenditures	\$ 500,000.00
2	Purchase of new maintenance & police department vehicles (2-3 per year)	\$ 180,000.00
3	Purchase of new maintenance and custodial carpet/floor cleaning equipment (auto scrubbers)	\$ 60,000.00
4	Grounds equipment (mowers)	\$ 80,000.00
5	Network Core Switches (11 per year)	\$ 220,000.00
6	Fuel Underground Storage Unit	\$ 850,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.