

Pursuant to IC 20-40-18-6, the **Avon Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 23, 2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Parking Lots-Multiple Buildings	1/1/2024	12/31/2024	\$ 348,005.50
2	Vinyl Wall Removal and Paint	1/1/2024	12/31/2024	\$ 700,000.00
3	Carpet replacement - Multiple Schools	1/1/2024	12/31/2024	\$ 250,000.00
4	Roofing	1/1/2024	12/31/2024	\$ 426,604.00
5	Emergency allocation for Capital Project expenditures	1/1/2024	12/31/2024	\$ 500,000.00
6	CCTV Cameras Replacement Project	1/1/2024	12/31/2024	\$ 214,500.00
7	Equipment	1/1/2024	12/31/2024	\$ 320,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary.

Pursant to IC 20-40-18-6, the **Avon Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

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	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1				
2	Vinyl Wall Removal, Paint, and Acrovyn	1/1/2025	12/31/2025	\$ 1,150,000.00
3	Carpet replacement - Multiple Schools	1/1/2025	12/31/2025	\$ 250,000.00
4	Painting projects - Multiple Schools	1/1/2025	12/31/2025	\$ 150,000.00
5	Emergency allocation for Capital Project expenditures	1/1/2025	12/31/2025	\$ 500,000.00
6	CCTV Cameras Replacement Project	1/1/2025	12/31/2025	\$ 214,500.00
7	Fuel Underground Storage Unit	1/1/2025	12/31/2025	\$ 850,000.00
8	Equipment	1/1/2025	12/31/2025	\$ 320,000.00
9	Newtwork Core Switches	1/1/2025	12/31/2025	\$ 220,000.00
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	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1				
2	Roofing	1/1/2026	12/31/2026	\$ 1,000,000.00
3	Carpet replacement - Multiple Schools	1/1/2026	12/31/2026	\$ 250,000.00
4	Parking Lots-Reseal and Stripe	1/1/2026	12/31/2026	\$ 200,000.00
5	Emergency allocation for Capital Project expenditures	1/1/2026	12/31/2026	\$ 500,000.00
6	CCTV Cameras Replacement Project	1/1/2026	12/31/2026	\$ 214,500.00
7	Equipment	1/1/2026	12/31/2026	\$ 250,000.00
8	Network Core Switches	1/1/2026	12/31/2026	\$ 220,000.00
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