Program Information  Data Entrv. Instructions

# 2020-21  Title 111English  Learner  Student  Program  Subgrant  Budget

The purpose of this form is to provide a proposed budget for 2020-21  English learner (EL) Student Program Subgrant funds only per the Tille 111English Learner Students Program requirements (ESSA, Sections 3114, 3115, & 3116).

*Required fields are denoted with an asterisk (*).*

## Estimated Allocation Calculation

| | |
|---|---|
| Estimated English learner per student allocation: | $114.40 |
| • Estimated English learner student count: | 2,296 |
| Estimated English learner student program allocation: | $262,662.40 |

### Note: $10,000 minimum program eligibility criteria

If the local educational agency's estimated English learner student program allocation is less than $10,000, then it does not meet the minimum program eligibility criteria for direct funding status and requires further action. To receive instructions regarding the consortium application· process, please go to the California Department of Education Title 111EL Consortium Details web page at https://www.cde.ca.gov/sp/el/13/elconsortium.asp.

## Budget

| | |
|---|---|
| • Professional development activities: | $130,000 |
| • Program and other authorized activities: | $52,116.18 |
| • English Proficiency and Academic Achievement: | $150,000 |
| • Parent, family, and community engagement: | $10,000 |
| • Direct administrative costs: (Amount cannot exceed 2% of the estimated English learner student program allocation) | $5,253.25 |
| • Indirect costs:      (6.42%) (LEA can apply its approved indirect rate to the portion of the subgrant that is not reserved for direct administrative costs) | $16,862.93 |
| Total budget: | $0 |

Web Policy

# Title 111EL Student Program Subgrant Budget

Consolidated Application, Spring Release program instructions for the 2020-21 Title 111English Learner (EL) Student Program Subgrant Budget data collection.

## Data Collection Purpose

The purpose of this form is to provide a proposed budget for 2020-21 English Learner (EL) Student Program Subgrant funds only per the Title 111English Learner Students Program requirements (Every Student Succeeds Act [ESSA], sections 3114, 3115, & 3116).

## Guidance

A calculated estimated EL student program allocation amount that is less than $10,000 does not meet the mínimum program eligibility criteria for direct funding status and requires further action. To receive instructions regarding the consortium application process, please go to the California Department of Education (CDE) Title 111EL Student Program Consortium Details web page.

## CDE Program Staff Contact

Geoffrey Ndirangu
Education Programs Consultant
Language Policy and Leadership Office
gndirang.@cde.ca.gov
916-323-5831

## Displayed Data - Estimated English Learner Per Student Allocation

**Estimated English learner per student allocation:** Source data provided by the Title 111EL fiscal staff.

## Procedures - Estimated English Learner Student Count

| Step | Action | Program Instructions |
|------|--------|----------------------|
| 1 | Enter an **Estimated English Learner Student Count.** | Required field. The count entered must be greater than zero. Use your EL student count that was provided to the California Longitudinal Pupil Achievement Data System for census day of October 2, 2019. |

## Displayed Data - Estimated English Learner Student Program Allocation

**Estimated English learner student program allocation:** The estimated EL per student allocation multiplied by the estimated EL student count.

## Procedures - Budget Amounts

| Step | Action | Program Instructions |
|------|--------|----------------------|

| 2 | Enter a **Professional Development Activities** amount. | Required field. Enter an amount equal to or greater than zero. (Local Control and Accountability Plan [LCAP] Federal Addendum, ESSA Section 3115[c][2]) |
|---|---|---|
| 3 | Enter a **Program and Other Authorized Activities** amount. | Required field. Enter an amount equal to or greater than zero. (LCAP Federal Addendum, ESSA sections 311 S[d] & 3116[b][1]) |
| 4 | Enter an **English Proficiency and Academic Achievement** amount. | Required field. Enter an amount equal to or greater than zero. (LCAP Federal Addendum, ESSA Section 3116[b][2][A-B]) |
| 5 | Enter a **Parent, Family and Community Engagement** amount. | Required field. Enter an amount equal to or greater than zero. (LCAP Federal Addendum, ESSA Section 3116[b][3]) |
| 6 | Enter a **Direct Administrative Costs** amount. | Required field. Enter an amount equal to or greater than zero. The amount entered cannot exceed 2 percent of the estimated EL student program allocation. |
| 7 | Enter an **Indirect Costs** amount. | Required field. Enter an amount equal to or greater than zero. The amount entered should not exceed the portion of the estimated EL student program allocation that is not reserved for direct administrative costs, multiplied by the LEA's approved indirect cost rate (ICR), as published on the CDE Indirect Cost Rates (ICR) web page. |

## Displayed Data - Total Budget

**Total budget:** The sum of all budget items amount.

## Error Messages

| Field Name | Error Message | Resolution |
|---|---|---|
| Direct Administrative Costs Amount | The direct administrative costs amount cannot exceed 2 percent of the estimated English learner student program allocation amount. | Reduce the amount entered to be less than 2 percent of the estimated EL student program allocation amount. |

| Total Budget Amount | The total budget amount must equal the estimated English learner student program allocation amount. | Adjust one or more budget item amounts so that the total budget equals the estimated EL student program allocation amount. |

**Questions:   ConApp Support Desk** | **conaRP-SUI:rnort@cde.ca.gov 1916-319-0297**

Last Reviewed: Tuesday, July 7, 2020

## Pasadena Unified (19 64881 0000000)

| Home | Data Entry Forms | Certification Preview | Reports | Users | Contacts | FAQs |
|------|------------------|----------------------|---------|-------|----------|------|

Program Information  Data Ent!Y. Instructions

# 2020-21 Title 111Immigrant Student Program Subgrant Budget

The purpose of this form is to provide a proposed budget for 2020-21 Immigrant Student Program Subgrant funds only per !he Tille I11 Immigrant Student Program requirements (ESSA, Sections 3114, 3115, & 3116).

*Required fields are denoted with an asterisk (*).*

## Estimated Allocation Calculation

| | |
|---|---|
| Estimated immigrant per student allocation: | **$104.70** |
| * Estimated immigrant student count: | **510** |
| Estimated immigrant student program allocation: | **$53,997.00** |

### Note: Eligibility criteria

A local educational agency which has 21 or more eligible immigrant students and has experienced a significan! increase of one percent or more in eligible immigrant students enrollment in the curren! year, comparad with the average of the two preceding fiscal years, is eligible to apply.

## Budget

| | |
|---|---|
| * Authorized activities: | $49,450.45 |
| * Direct administrativa costs:<br>(Amount should not exceed 2% of the estimated immigrant student program allocation) | $1,079.94 |
| * Indirect costs:<br>(LEA can apply its approved indirect rate to the portian of the subgrant that is not reserved for direct administrative costs) | $3,466.61 |
| Total budget: | $0 |

California Department of Education
1430 N Street
Sacramento, CA 95814

Web Policy

# Title 111mmigrant Student Prog Subgrant Budget

Consolidated Application, Spring Release program instructions for the 2020-21 Title 111mmigrant Student Program Subgrant Budget data collection.

## Data Collection Purpose

The purpose of this form is to provide a proposed budget for 2020-21 Immigrant Student Program Subgrant funds only per the Title III Immigrant Student Program requirements (Every Student Succeeds Act, sections 3114, 3115, and 3116).

## Guidance

Only local educational agencies (LEAs) that have 21 or more eligible immigrant students and have experienced a significant increase of 1 percent or greater growth in eligible immigrant student enrollment in the current year, compared with the average of the two preceding fiscal years, are eligible for Title 11Immigrant Student Program Subgrant funds. Use your immigrant student count that was provided to the California Longitudinal Pupil Achievement Data System (CALPADS) for census day of October 2, 2019.

## California Department of Education (CDE) Program Staff Contact

Geoffrey Ndirangu
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gndirang.@cde.ca.gov
916-323-5831

## Displayed Data - Estimated Immigrant Per Student Allocation

**Estimated immigrant per student allocation:** Source data provided by the Title 111,immigrant fiscal staff.

## Procedures - Estimated Immigrant Student Count

| Step | Action | Program Instructions |
|------|--------|----------------------|
| 1 | Enter an **Estimated Immigrant Student Count.** | Required field. The count entered must be greater than zero. Use your immigrant student count that was provided to the CALPADS for census day of October 2, 2019. |

## Displayed Data - Estimated Immigrant Student Program Allocation

**Estimated immigrant student program allocation:** The estimated immigrant per student allocation multiplied by the estimated immigrant student count.

## Procedures - Budget Amounts

| Step | Action | Program Instructions |
|------|--------|----------------------|

| 2 | Enteran **Authorized Activities** amount. | Required field. Enteran amount equal to or greater than zero. |
| 3 | Enter a **Direct Administrative Costs** amount. | Required field. Enteran amount equal to or greater than zero. The amount entered should not exceed 2 percent of the estimated immigrant student program allocation. |
| 4 | Enteran **Indirect Costs** amount. | Required field. Enteran amount equal to or greater than zero. The amount entered should not exceed the portian of the estimated immigrant student program allocation that is not reserved far direct administrative costs, multiplied by the LEA's approved indirect cost rate (ICR) as published on the CDE ICR web page. |

## Displayed Data - Total Budget

**Total budget:** The sum of all budget item amounts.

## Error Messages

| Field Name | Error Message | Resolution |
|---|---|---|
| Direct Administrative Costs Amount | The direct administrative costs amount should not exceed 2 percent of the estimated immigrant student program allocation amount, this may be reviewed by CDE program staff to determine reasonableness. | Warning only. If appropriate, then reduce the amount entered to be no more than 2 percent of the estimated immigrant student program allocation amount. |
| Total Allocation Budget Amount | The total budget amount must equal the estimated immigrant student program allocation amount. | Adjust one or more budget item amounts so that the total budget equals the estimated immigrant student program allocation amount. |