

# San Juan Unified School District

## 2024-27 Transportation Plan



### INTRODUCTION

Per Education Code (EC) Section [39800.1](#), “As a condition of receiving apportionments for transportation services (under EC Section [41850.1](#)), a local educational agency shall develop a plan describing the transportation services. The plan shall be presented and adopted by the governing board of the local educational agency.”

### OUR DISTRICT

The San Juan Unified School District has proudly served the greater Sacramento community since 1960.



**2022-2023 enrollment figures reflect 38,289 students receiving educational services.**

San Juan Unified School District is the 10<sup>th</sup> largest school district in California, employing more than 5,000 individuals and educating more than 40,000 students in our early learning, TK-12 and adult programs. San Juan Unified offers a variety of high-quality education environments to serve the learning needs of every student.

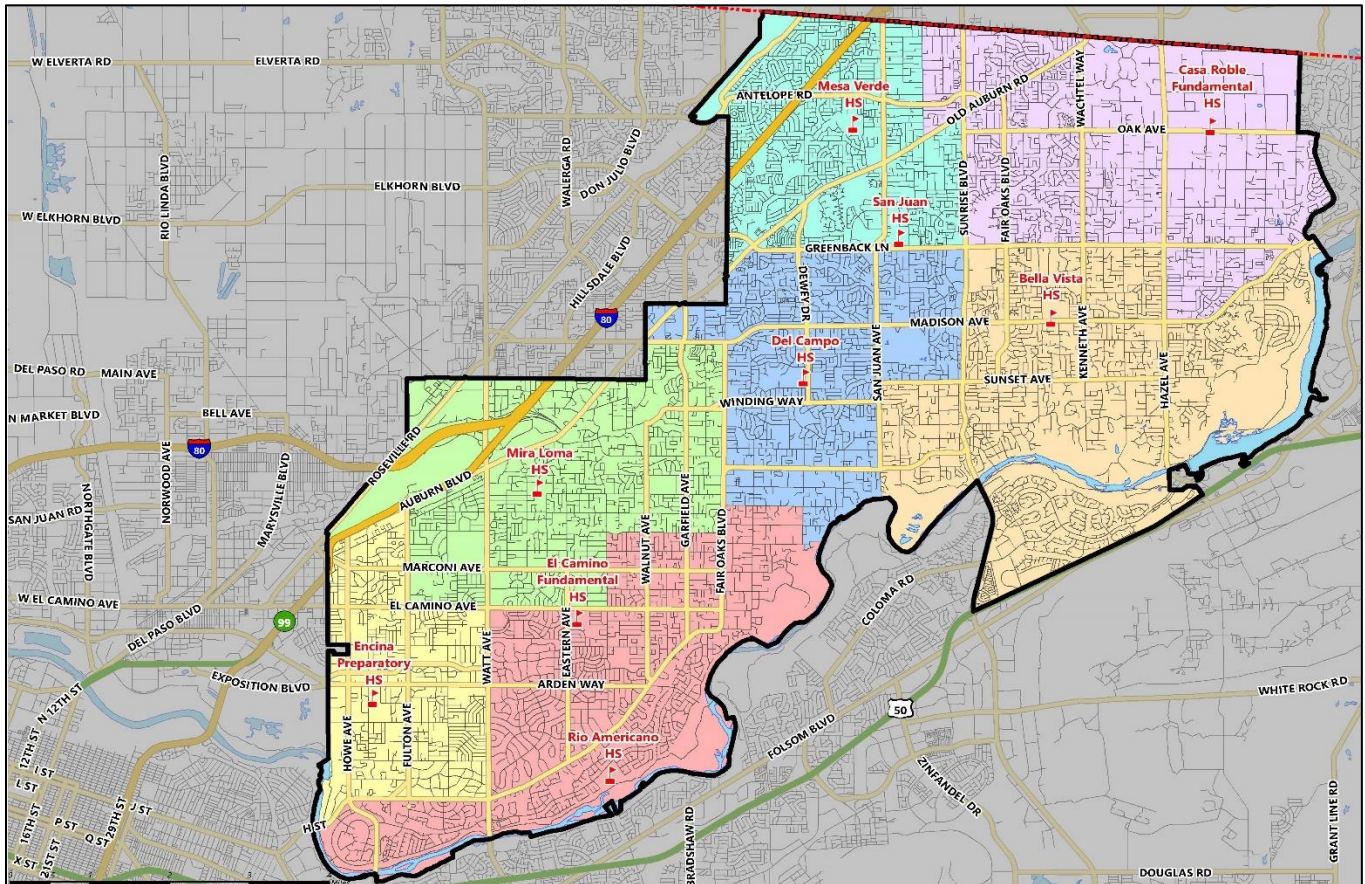
San Juan Unified School District is comprised of sixty-five (65) district school sites which equates to thirty-three (33) elementary schools, nine (9) intermediate schools, eight (8) K-8 schools, nine (9) comprehensive high schools, three (3) continuation schools, and four (4) educational centers.

Note: 2021-2022 enrollment figures were 39,218. 2022-2023 enrollment reflects a 2% decrease over 2021-22.

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District boundaries encompass seventy-five (75) square miles covering all or parts of the cities of Antelope, Carmichael, Citrus Heights, Fair Oaks, Folsom, Gold River, McClellan Park, North Highlands, Orangevale, Rancho Cordova, and Sacramento.



## DESCRIPTION OF TRANSPORTATION SERVICES

In January of 2011, the San Juan Unified School District, as a result of budget cuts, eliminated all non-mandated home-to-school transportation. Current funding levels are used to partially cover the costs of transportation services required by the state.

Services include:

1. **Pupils with Disabilities** – Students that require home-to-school specialized, transportation services identified through an IEP (Individualized Education Program) in order to access their right to a free appropriate public education are provided services.

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### **BP 3541.2 – Transportation for Students with Disabilities**

No person with exceptional needs shall be denied educational benefits or services because of the inaccessibility of school facilities.

The district has a responsibility to provide a program of special transportation services without cost to parents/guardians to ensure that handicapped students have accessibility to appropriate special education programs and services. The superintendent or designee shall ensure that transportation be available when it is required to assist the student to benefit from special education.

Special transportation shall be assigned in a manner that assists special education students to develop independent mobility skills to the maximum extent possible.

### **Modes of Transportation**

Transportation may be provided, using district-owned and operated vehicles, through contractual agreements with external providers, and by payment to parents/guardians when privately-owned automobiles or public transportation is used. In selecting the appropriate mode of transportation, the unique needs of the handicapped student, and the availability of equipment and schedules shall be considered. Direct reimbursement to parents/guardians will only be provided when all other alternatives are not feasible.

### **Authority**

Transportation will be provided only when the need for it is documented and recorded in the student's IEP. It is the responsibility of the IEP Team to determine that transportation is required to assist the student benefit from special education services.

### **Parent and Driver Handbook**

The San Juan Unified School District Transportation Department has prepared a detailed, information package on the district webpage that encompasses the transportation services provided to pupils with disabilities. Click on the link for this information.

<https://www.sanjuana.edu/resources/transportation>

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2. **Qualified Homeless Children and Foster Youth Students** – Students who are deemed eligible via the McKinney-Vento Act ([42 USC 11301](#)) also receive transportation services within a least restrictive environment.

During the 2022-2023 school year, the district’s fleet traveled 1,111,040 miles, a 6.5% increase over the 1,042,556 miles traveled in the 2021-2022 school year. Listed below is the current 2023-2024 key transportation data information listed with the 2022-2023 data for comparison purposes.

Current Transportation Data for 23/24					
Employees	22/23	23/24	Routes	22/23	23/24
School Bus Drivers	80	73	Sped School Bus Routes	65	65
Van Drivers	5	5	Sped Van Driver Routes	5	5
MTS (Contract Drivers)	2	6	McKinney Vento Routes	2	2
	87	84		72	72
Bus Attendants	13	13			
	100	97			
Students	22/23	23/24	Vehicles	22/23	23/24
Sped Students	854	909	School Buses	135	110
McKinney Vento	20	72	Vans	5	5
Foster Youth	3	0		140	115
504	0	1			
	877	982			

### DEVELOPMENT OF TRANSPORTATION PLAN

The transportation plan is the first step in the apportionment process. As more funding opportunities are made available by the state, San Juan Unified School District will continue to consult with stakeholders comprised of classified staff, teachers, parents, students, and administrators to prioritize transportation services that could expand to include transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, as well as pupils who qualify as low income.

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### TRANSPORTATION SERVICES ALLOWANCE CALCULATION

A. Total 2022-23 Transportation Expenses (Function 3600)	\$ 12,812,026.70
B. Less Capital Outlay (Object 6xxx, Function 3600)	\$ 2,509,168.35
C. Less Nonagency Expenditures (Goal 7110, 7150, Function 3600)	\$ 0.00
D. Estimated 60% Reimbursement	\$ 6,181,715.01
E. Less 2022-23 Transportation Add-on from LCFF (if >0, the Transportation Allowance shall be zero):	\$ 5,660,751.00
<b>Total Transportation Allowance (Object 8590, Resource 0000)</b>	<b>\$ 520,964.01</b>

### Expenditures and Other Financing Uses

2000-2999: Classified Salaries	\$ 5,212,755.33
3000-3999: Employee Benefits	\$ 3,407,184.92
4000-4999: Books and Supplies	\$ 1,051,476.03
5000-5999: Services and Other Operating Expenditures	\$ 631,442.07
6000-6999: Capital Outlay	\$ 2,509,168.35
7000-7999: Other Outgo	\$ 0.00
<b>Total Expenditures</b>	<b>\$ 12,812,026.70</b>

The plan is posted on the transportation page of the district website [www.sanjuan.edu/transportation](http://www.sanjuan.edu/transportation).

**Robert Ozenberger**  
**Director of Transportation**  
[rozenberger@sanjuan.edu](mailto:rozenberger@sanjuan.edu)  
 Office 916.971.7689

**Board Approved: 03/19/24**