

ATTACHMENT D

Summary of Grant / Project Requirements for Each Pathway

Assessment and Maintenance Requirements & Grant Eligibility

Required Assessment and Maintenance; Grant Eligibility	HVAC Assessment and Maintenance Pathway	Scheduled for Replacement Pathway	Limited or No Mechanical Ventilation Pathway
Required Assessments & Maintenance			
1. Filter Installation	Yes	Yes	No
2. HVAC Assessment	Yes	Yes (modified)	Yes (modified)
3. HVAC Maintenance	Yes	No	No
4. Carbon Dioxide Monitor Installation	Yes	Yes	Yes
5. HVAC Assessment Report	Yes	Yes	Yes
6. HVAC Verification Report	Yes	Yes	Yes
7. Provide Justification for Grant Pathway	No	Yes	Yes
Eligibility for Certain Grants			
8. 20% Contingency Fund	Yes	No	No
9. Eligible for HVAC Upgrade & Repair Grant	Yes	No	Yes

HVAC Assessment Report Requirements

Required HVAC Assessment Report Information	HVAC Assessment and Maintenance Pathway	Scheduled for Replacement Pathway	Limited or No Mechanical Ventilation Pathway
1. System Overview	Yes	No	No
2. Filtration System	Yes	Yes	No
3. Ventilation Rate	Yes	No	No
4. Economizer Operation	Yes	No	No
5. Demand Control Ventilation	Yes	No	No
6. Air Distribution and Building Pressure	Yes	No	No
7. General Maintenance	Yes	No	No
8. Operational Controls	Yes	No	No
9. CO2 Monitoring	Yes	Yes	Yes
10. Limited or No Existing Mechanical	No	No	Yes

HVAC Verification Report Requirements

Required HVAC Verification Report Information (corresponds with items 1-10 under <i>HVAC Verification Report</i> Section of Attachment A)	HVAC Assessment and Maintenance Pathway	Scheduled for Replacement Pathway	Limited or No Mechanical Ventilation Pathway
1	Yes	Yes	Yes
2	Yes	Yes	Yes
3	Yes	No	No
4	Yes	No	No
5	Yes	No	No
6	Yes	No	No
7	Yes	No	No
8	Yes	No	No
9	Yes	Yes	Yes
10	Yes	Yes	Yes

Site	Site Name \ Description	Cost Estimate	Max Grant w/out Contingencies	Contingencies	Total Max Grant
1	Beach Elementary	\$73,163.60	\$46,251.00	\$9,250.20	\$55,501.20
2	Havens Elementary	\$97,881.42	\$57,142.00	\$11,428.40	\$68,570.40
3	Wildwood Elementary	\$74,384.32	\$43,977.00	\$8,795.40	\$52,772.40
4	Piedmont Middle School	\$99,906.00	\$58,516.00	\$11,703.20	\$70,219.20
5	Piedmont High School	\$89,532.00	\$58,302.00	\$11,660.40	\$69,962.40
6	Millennium High School	\$23,335.00	\$16,885.00	\$3,377.00	\$20,262.00
7		\$0.00	\$0.00	\$0.00	\$0.00
8		\$0.00	\$0.00	\$0.00	\$0.00
9		\$0.00	\$0.00	\$0.00	\$0.00
10		\$0.00	\$0.00	\$0.00	\$0.00
11		\$0.00	\$0.00	\$0.00	\$0.00
12		\$0.00	\$0.00	\$0.00	\$0.00
13		\$0.00	\$0.00	\$0.00	\$0.00
14		\$0.00	\$0.00	\$0.00	\$0.00
15		\$0.00	\$0.00	\$0.00	\$0.00
16		\$0.00	\$0.00	\$0.00	\$0.00
17		\$0.00	\$0.00	\$0.00	\$0.00
18		\$0.00	\$0.00	\$0.00	\$0.00
19		\$0.00	\$0.00	\$0.00	\$0.00
20		\$0.00	\$0.00	\$0.00	\$0.00
21		\$0.00	\$0.00	\$0.00	\$0.00
22		\$0.00	\$0.00	\$0.00	\$0.00
23		\$0.00	\$0.00	\$0.00	\$0.00
24		\$0.00	\$0.00	\$0.00	\$0.00
25		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$458,202.34	\$281,073.00	\$56,214.60	\$337,287.60

Site