



Vote May 7

Bond 2024

What's on the Ballot?



- Election Day May 7, 2024
- Total Bond Proposal is \$250,085,000 touching every facility in the District
- Tax decrease of .08 mills

Tax Impact

OB millage decrease



How was this bond developed?

Jan 2023 – June 2023

Plante Moran Realpoint Study revealed the following:

- Enrollment declining leveling off around 11,500 students
- Current District footprint at 16,000 students

Sept 2023 – Dec 2023

Recommendation from Committee included:

- Maintain 3 High Schools; expand CTE offerings
- Repurpose a Middle School
- Close ESC and Twin Sun relocate these offices/programs
- Move ATP to a new facility
- Consider a Bond Program / Beginning 2025

Dec 2023

Board approved Recommendation for Bond 2024





Bond 2024 Areas of Focus







Infrastructure Improvements



Safety and Security

Completed a review of all buildings and security systems by Secure Education Consultants. While the District does many things well, report identified areas to improve which are addressed below:

- Upgrade and enhance existing video surveillance system
- Upgrade and enhance existing electronic door controls throughout the district
- Enhance public address systems across the district
- Improved emergency responder systems
- Hardening of physical buildings using up-to-date technologies









Technology Enhancements

- Fiber optic network updates across the District
- Digital signage at all schools
- Updated networking equipment to further facilitate high-speed network connectivity within and between buildings
- Updated student devices
- New video displays and audio systems in each classroom for brighter and higher resolution capabilities











Elementary School Upgrades

- Playground equipment enhancement
- New digital signs
- New flag poles and lights
- Paving, sidewalks, and roadway upgrades
- Replacement of North Entry Canopy at Glengary
- Interior renovations (ceilings, carpet, LED lights where needed) and HVAC/electrical upgrades at multiple buildings
- Replacement of Wixom Elementary School on new site, aligned with City of Wixom Master Plan









Upgrades at Central High School

- Major interior upgrades (wrestling & fitness area, media center/learning commons, science classrooms, computer labs, collaboration areas, ESC POD, and Innovation Hub)
- Window and roof replacements
- Locker room upgrades
- Refinish wood floor
- Energy management systems enhancements (replace boilers, chillers, air handling units and hot water heaters)
- Electrical upgrades (distribution system, LED lights)
- Paving & sidewalk replacement
- Stadium lights



Upgrades at Northern High School

- Major interior upgrades (media center, classrooms, teacher prep)
- Window and roof replacements
- Locker room updates
- Pool timing system and scoreboard upgrades
- Pool filtration system upgrades
- Energy management systems enhancements (air handling units and hot water heaters)
- Electrical updates (LED lights)
- Paving & sidewalk replacement
- Stadium lights, irrigation at playing fields



Completion of Upgrades to Western High School

- Paving & sidewalk upgrades
- Stadium lights
- New restrooms at tennis/baseball area
- Window and siding replacement
- Roof replacements
- Renovations to fine arts, performing arts, and athletic areas
- Pool and gym bleacher replacement
- HVAC and electrical distribution system upgrades





Alignment at our Middle Schools

- Consolidation of 4 schools into 3, aligning with enrollment projections
- 3 versus 4 schools allows equitable spaces for enriched programming at each location
- After successful passage of Bond 2024, the District would study our middle school programs/spaces to ensure the most optimum outcome for the students and community









Additional Upgrades

- New home for ATP, Twin Sun, ESC functions
- Outdoor Education Center
 - Sidewalk Replacement
 - Upgrade Ropes Course
 - Roofing
 - Stabilize basement wall
 - Siding and renovation at Dorms
 - Energy management system updates
 - Faucet replacement to touchless in classrooms and new water heaters
 - Interior renovation (carpet replacement, cabinet replacement, restroom upgrades)
 - Kitchen renovation
- Upgrades to Operations Building



Phase 3 of Facility Study (Sept – Dec 2024)

SHOULD THE BOND PASS

- Elementary Schools
 - How to manage universal Pre-K
 - Impact of a new elementary school
- Middle Schools
 - Boundaries / Facility to be repurposed
- High Schools
 - Programming changes, including building schedules
- Special Education
 - Alignment of program classrooms
 - New footprint for ATP to account for anticipated growth

IF THE BOND DOES NOT PASS

- Elementary Schools
 - How to manage universal Pre-K
- Middle Schools
 - Facility to be closed
- High Schools
 - Building schedule alignment, assessment of how long we can operate 3 schools with declining enrollment
- Special Education
 - Alignment of program classrooms
 - How to manage the growth of ATP in our existing facilities



Savings provided by Bond 2024

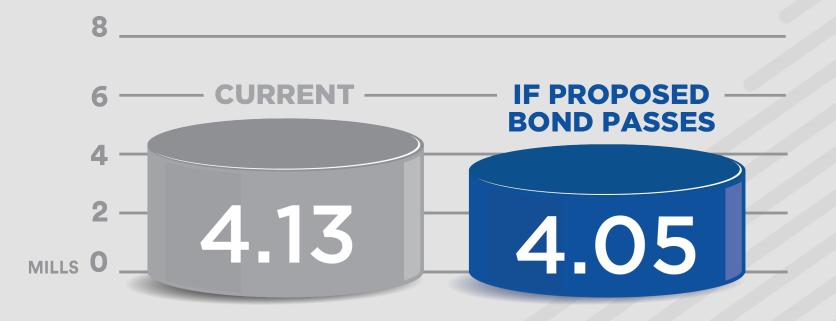
- HVAC system upgrades provide more efficient systems and operational cost savings
- Replacing existing lighting with LED fixtures provides considerable energy cost savings
- Emergency backup generators will allow the District to continue instruction when there is a power outage
- Significant service and repair costs will be saved with the new technology systems, the multi-function copiers, and most other new systems
- Upgraded energy management systems will conserve energy and significantly reduce energy and utility costs



Tax Impact

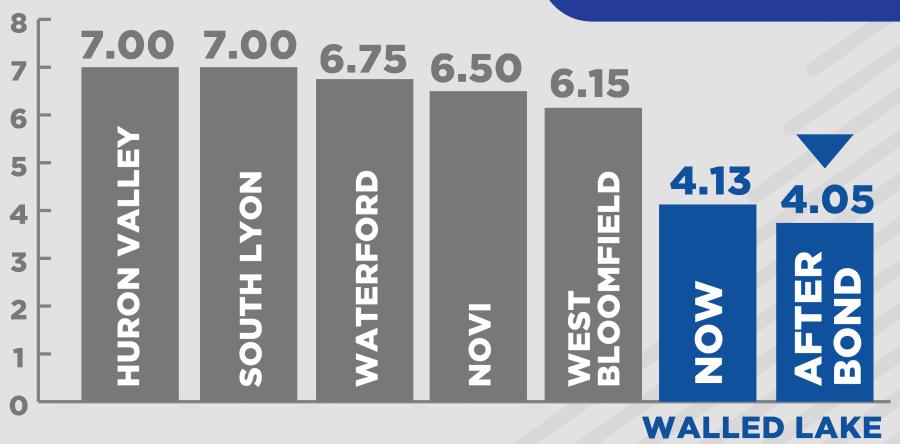
.08 DECREASE

TO THE CURRENT BOND MILLAGE RATE



Bond Debt Comparison

Walled Lake ranks 23rd lowest of 28 Oakland County Districts for bond debt millage rate



In Summary, Importance of Bond 2024

The Board of Education believes Bond 2024 will benefit students and the community in a variety of ways, including:

- Continuing our strong focus on the safety and security of our students and staff
- Offering spaces, programs, and technology that engage students and promote a dynamic, collaborative, and stimulating atmosphere
- Providing improved environmental quality and operational efficiency by continuing to update outdated building systems/finishes
- Aligning our district footprint with enrollment projections, and providing comparable learning opportunities for all students
- Protecting our residential property values by having a strong and solid school system

Early Voting for May 7th Election

- Early voting is open nine (9) consecutive days beginning on the second Saturday before the election and ending on the Sunday before the election. Early voting is from 8:30 a.m. to 4:30 p.m. except on Thursday when the hours are noon to 8:00 p.m.
- Early Voting Locations:

Commerce, Walled Lake, Wixom, Wolverine Lake

Commerce Twp. Community Library 180 E. Commerce Rd. Commerce Twp., MI 48382

Farmington Hills

Costick Activities Center 31555 W. Eleven Mile Rd. Farmington Hills, MI 48336

West Bloomfield, Orchard Lake

WB Twp. Public Library 4600 Walnut Lake Rd. WB Twp., MI 48323

White Lake

Highland Twp. Hall Auditorium 205 N. John Street Highland, MI 48357

Novi

Novi Civic Center 45175 Ten Mile Novi, MI 48375

All - Central County Facility

Waterford Oaks Activity Center 2800 Watkins Lake Rd. Waterford, MI 48328

For More Information

- Visit the District website at <u>www.wlcsd.org/bond</u>
- Information will be posted regularly in the District's
 Weekly Update and on District's social media platforms
- Submit questions via email at info@wlcsd.org





Thank You

Questions?

Please Vote May 7

High School Upgrades

- Interior upgrades at Northern and Central high schools focused on media centers, classrooms, collaboration spaces, etc.
- Infrastructure upgrades at Northern and Central high schools (i.e. lockers, flooring, windows, roofs, HVAC, & electrical) where needed
- Site upgrades (stadium lights, paving & sidewalk replacement)
- Continuation of upgrades at Western HS focused on fine and performing arts and athletic areas





