



BUILDING OPPORTUNITY



**BOND
2024**

ENSURING TOMORROW

Vote May 7

Bond 2024

What's on the Ballot?

- Election Day – May 7, 2024
- Total Bond Proposal is \$250,085,000 touching every facility in the District
- Tax decrease of .08 mills

Tax Impact
.08 **millage decrease**





Bond Development

How was this bond developed?

Jan 2023 – June 2023

Plante Moran Realpoint Study revealed the following:

- Enrollment declining – leveling off around 11,500 students
- Current District footprint at 16,000 students

Sept 2023 – Dec 2023

Recommendation from Committee included:

- Maintain 3 High Schools; expand CTE offerings
- Repurpose a Middle School
- Close ESC and Twin Sun – relocate these offices/programs
- Move ATP to a new facility
- Consider a Bond Program / Beginning 2025

Dec 2023

Board approved Recommendation for Bond 2024



Bond 2024 Areas of Focus



**Safety &
Security**



**Technology
Upgrades**



**Program
Enhancements**



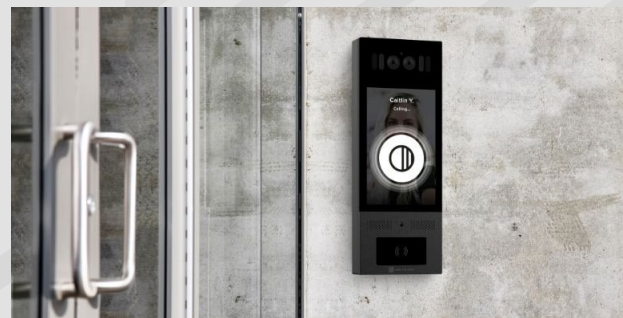
**Infrastructure
Improvements**

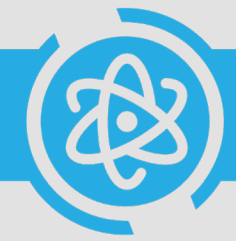


Safety and Security

Completed a review of all buildings and security systems by Secure Education Consultants. While the District does many things well, report identified areas to improve which are addressed below:

- Upgrade and enhance existing video surveillance system
- Upgrade and enhance existing electronic door controls throughout the district
- Enhance public address systems across the district
- Improved emergency responder systems
- Hardening of physical buildings using up-to-date technologies





Technology Enhancements

- Fiber optic network updates across the District
- Digital signage at all schools
- Updated networking equipment to further facilitate high-speed network connectivity within and between buildings
- Updated student devices
- New video displays and audio systems in each classroom for brighter and higher resolution capabilities



Elementary School Upgrades

- Playground equipment enhancement
- New digital signs
- New flag poles and lights
- Paving, sidewalks, and roadway upgrades
- Replacement of North Entry Canopy at Glengary
- Interior renovations (ceilings, carpet, LED lights where needed) and HVAC/electrical upgrades at multiple buildings
- Replacement of Wixom Elementary School on new site, aligned with City of Wixom Master Plan



Artist Rendering of New
Wixom Elementary School



High School Upgrades

- Interior upgrades at Northern and Central high schools focused on media centers, classrooms, collaboration spaces, etc.
- Infrastructure upgrades at Northern and Central high schools (i.e. lockers, flooring, windows, roofs, HVAC, & electrical) where needed
- Site upgrades (stadium lights, paving & sidewalk replacement)
- Continuation of upgrades at Western HS focused on fine and performing arts and athletic areas



Alignment at our Middle Schools

- Consolidation of 4 schools into 3, aligning with enrollment projections
- 3 versus 4 schools allows equitable spaces for enriched programming at each location
- After successful passage of Bond 2024, the District would study our middle school programs/spaces to ensure the most optimum outcome for the students and community



Additional Upgrades

- New home for ATP, Twin Sun, ESC functions
- Interior and exterior upgrades to the Outdoor Education Center
- Upgrades to Operations Building



Phase 3 of Facility Study (Sept – Dec 2024)

SHOULD THE BOND PASS

- Elementary Schools
 - How to manage universal Pre-K
 - Impact of a new elementary school
- Middle Schools
 - Boundaries / Facility to be repurposed
- High Schools
 - Programming changes, including building schedules
- Special Education
 - Alignment of program classrooms
 - New footprint for ATP to account for anticipated growth

IF THE BOND DOES NOT PASS

- Elementary Schools
 - How to manage universal Pre-K
- Middle Schools
 - Facility to be closed
- High Schools
 - Building schedule alignment, assessment of how long we can operate 3 schools with declining enrollment
- Special Education
 - Alignment of program classrooms
 - How to manage the growth of ATP in our existing facilities

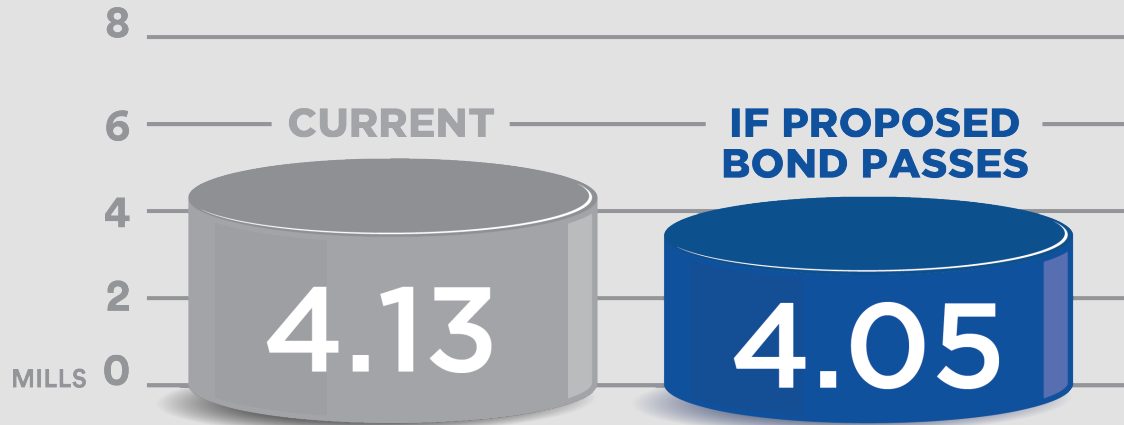


Financials

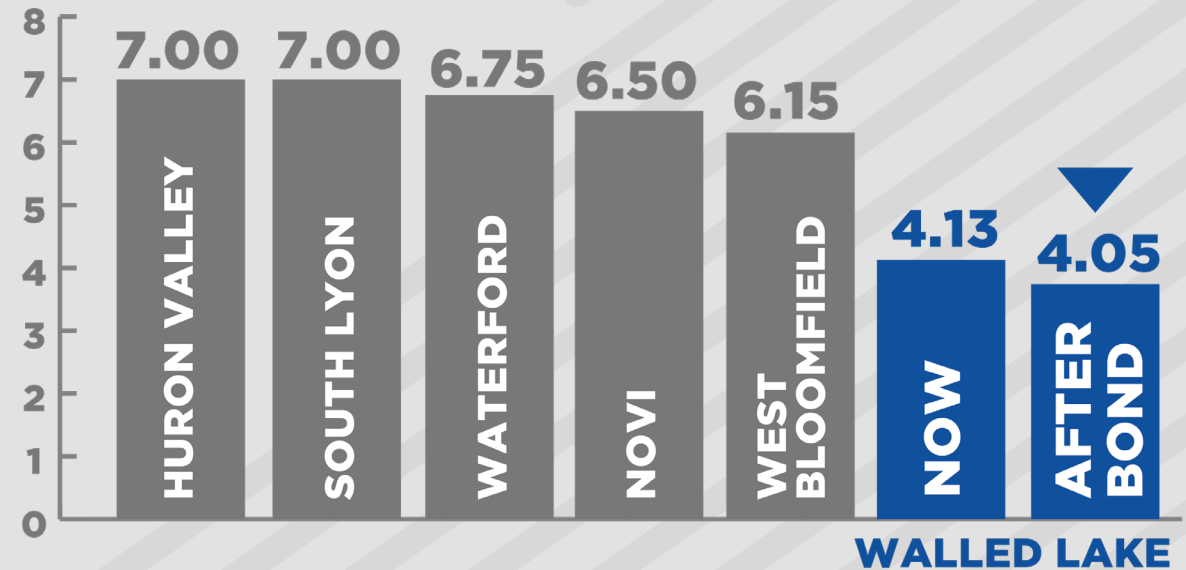
Tax Impact and Comparison

.08 DECREASE

TO THE CURRENT BOND MILLAGE RATE



Walled Lake ranks 23rd lowest of 28 Oakland County Districts for bond debt millage rate



In Summary, Importance of Bond 2024

The Board of Education believes Bond 2024 will benefit students and the community in a variety of ways, including:

- Continuing our strong focus on the safety and security of our students and staff
- Offering spaces, programs, and technology that engage students and promote a dynamic, collaborative, and stimulating atmosphere
- Providing improved environmental quality and operational efficiency by continuing to update outdated building systems/finishes
- Aligning our district footprint with enrollment projections, and providing comparable learning opportunities for all students
- Protecting our residential property values by having a strong and solid school system

For More Information

- Visit the District website at www.wlcsd.org/bond
- Information will be posted regularly in the District's Weekly Update and on District's social media platforms
- Submit questions via email at info@wlcsd.org



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Thank You

Questions?

Please Vote May 7