

ESSA Financial Transparency Report - District Level Actual Expenditures 2020-2021

for AMHERST CSD

(Bedscode: 140201060000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2020/2021

This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	13,211,531.57	N/A
Other Post-Employment Benefits	192,980.04	N/A
Total Employee Benefits for Active Employees	13,018,551.53	N/A
Total Personal Service in General Fund & Special Aid Fund	30,126,532.75	N/A
District Average Fringe Rate ?	N/A	43.21291015475390

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

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School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	20,845,597.97
A2. Other Instructional Salaries	2,242,343.63
A3. Instructional Benefits	9,976,971.45
A4. Professional Development	0.00
A. Instruction Total	33,064,913.05
Administration	
B1. School Administrative Salaries	1,503,226.91
B2. School Administrative Benefits	649,588.10
B3. Other School Administrative Expenditures	10,437.68
B. Administration Total	2,163,252.69
All Other Spending	
C1. All Other Salaries	1,111,176.67
C2. All Other Benefits	480,171.80
C3. All Other Non-Personnel Expenditures	3,100,526.27
C. Total of All Other Spending	4,691,874.74
Total	
D. Total School Level	39,920,040.48

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	0
E2. Other Instructional Salaries	985,063.71
E3. Instructional Benefits	425,674.70
E4. Professional Development	220,295.02
E. Instruction Total	1,631,033.43
Administration	
F1. Central Administrative Salaries	3,292,834.36
F2. Central Administrative Benefits	1,422,929.55
F3. Other Central Administrative Expenditures	7,938.54
F. Administration Total	4,723,702.45
All Other Spending	
G1. All Other Salaries	0
G2. All Other Benefits	192,980.04
G3. All Other Non-Personnel Expenditures	4,515,081.27
G. Total of All Other Spending	4,708,061.31
Total	
H. Total District Level	11,062,797.19

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	50,982,837.67

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	38,074,607.65
Federal Spending	
K1. Federal Title I Part A	416,679.78
K2. Federal Title II Part A	89,436.63
K3. Federal Title III Part A	31,597.00
K4. Federal Title IV Part A	31,202.31
K5. IDEA	847,115.76
K6. All Other Federal	0.00
K7. Federal CARES/CRRSA/ARP	429,401.35
K. Total Federal Spending	1,845,432.83
Total	
Total School Level	39,920,040.48

District Level Local/State Spending

	Amount Spent
L. Total Local/State	11,062,797.19
M. Total Federal Spending	0
Total	
Total District Level	11,062,797.19

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	50,982,837.67

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	4,789,953.65
P. ELL/MLL Services	523,486.53
Q. Pupil Services	3,012,856.28
R. Community Schools Programs	0.00
S. BOCES Services	792,757.40
T. Prekindergarten	224,738.45

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	0
V. ELL/MLL Services	0
W. Pupil Services	1,270,779.48
X. Community Schools Programs	0
Y. BOCES Services	1,528,215.71
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	2,692,085.94
2. Charter School Tuition	570,426.70
3. Other Tuition	2,463,598.63
4. Debt Service	5,767,209.14
5. Other	11,007,877.63
Total Exclusions	22,501,198.04
Expenditures	
Total Expenditures ?	73,484,035.71

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

73484036.00

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

Difference of \$0.29 is not considered significant.

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for AMHERST CENTRAL HIGH SCHOOL

(Bedcode: 140201060002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

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School-Level Spending

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To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	6,089,420.08
A2. Other Instructional Salaries	1,114,423.69
A3. Instructional Benefits	3,112,990.53
A4. Professional Development	0.00
A. Instruction Total	10,316,834.30
Administration	
B1. School Administrative Salaries	552,230.89
B2. School Administrative Benefits	238,635.04
B3. Other School Administrative Expenditures	2,395.00
B. Administration Total	793,260.93
All Other Spending	
C1. All Other Salaries	304,875.34
C2. All Other Benefits	131,745.51
C3. All Other Non-Personnel Expenditures	1,545,847.31
C. Total of All Other Spending	1,982,468.16

	* Amount Spent
Total	
D. Total School Level	13,092,563.39

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	12,699,171.20
Federal Spending	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	6,298.51
K3. Federal Title III Part A	1,132.84
K4. Federal Title IV Part A	20,413.70
K5. IDEA	231,979.40
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	133,567.74
K. Total Federal Spending	393,392.19
Total	
Total School Level	13,092,563.39

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,265,128.58
P. ELL/MLL Services	108,077.75
Q. Pupil Services	1,563,200.48
R. Community Schools Programs	0
S. BOCES Services	737,913.98
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

<https://www.amherstschools.org/Page/31>

ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for AMHERST MIDDLE SCHOOL

(Bedscore: 140201060001)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

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	* Amount Spent
Instruction	
A1. Classroom Salaries	5,404,855.25
A2. Other Instructional Salaries	625,563.55
A3. Instructional Benefits	2,605,919.46
A4. Professional Development	0
A. Instruction Total	8,636,338.26
Administration	
B1. School Administrative Salaries	343,689.55
B2. School Administrative Benefits	148,518.26
B3. Other School Administrative Expenditures	4,097.82
B. Administration Total	496,305.63
All Other Spending	
C1. All Other Salaries	249,789.07
C2. All Other Benefits	107,941.14
C3. All Other Non-Personnel Expenditures	567,565.63
C. Total of All Other Spending	925,295.84

	* Amount Spent
Total	
D. Total School Level	10,057,939.73

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	9,712,026.32
Federal Spending	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	5,001.34
K3. Federal Title III Part A	1,416.07
K4. Federal Title IV Part A	3,789.39
K5. IDEA	213,733.82
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	121,972.79
K. Total Federal Spending	345,913.41
Total	
Total School Level	10,057,939.73

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,226,280.18
P. ELL/MLL Services	142,724.93
Q. Pupil Services	816,929.68
R. Community Schools Programs	0
S. BOCES Services	23,302.42
T. Prekindergarten	0

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ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for SMALLWOOD DRIVE SCHOOL

(Bedcode: 140201060005)

ESSA Financial Transparency Report - School Level Actual Expenditures 2020/2021

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	* Amount Spent
Instruction	
A1. Classroom Salaries	4,199,726.71
A2. Other Instructional Salaries	206,333.39
A3. Instructional Benefits	1,903,986.78
A4. Professional Development	0
A. Instruction Total	6,310,046.88
Administration	
B1. School Administrative Salaries	299,339.03
B2. School Administrative Benefits	129,353.11
B3. Other School Administrative Expenditures	2,116.16
B. Administration Total	430,808.30
All Other Spending	
C1. All Other Salaries	379,652.50
C2. All Other Benefits	164,058.90
C3. All Other Non-Personnel Expenditures	432,125.17
C. Total of All Other Spending	975,836.57

	* Amount Spent
Total	
D. Total School Level	7,716,691.75

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	7,457,313.03
Federal Spending	
K1. Federal Title I Part A	0
K2. Federal Title II Part A	4,295.10
K3. Federal Title III Part A	40.45
K4. Federal Title IV Part A	3,253.93
K5. IDEA	166,816.64
K6. All Other Federal	0
K7. Federal CARES/CRRSA/ARP	84,972.60
K. Total Federal Spending	259,378.72
Total	
Total School Level	7,716,691.75

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,067,196.66
P. ELL/MLL Services	92.09
Q. Pupil Services	290,336.24
R. Community Schools Programs	0
S. BOCES Services	13,687.56
T. Prekindergarten	0

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ESSA Financial Transparency Report - School Level Actual Expenditures 2020-2021

for WINDERMERE BLVD SCHOOL

(Bedscod: 140201060006)

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	* Amount Spent
Instruction	
A1. Classroom Salaries	5,151,595.93
A2. Other Instructional Salaries	296,023.00
A3. Instructional Benefits	2,354,074.68
A4. Professional Development	0
A. Instruction Total	7,801,693.61
Administration	
B1. School Administrative Salaries	307,967.44
B2. School Administrative Benefits	133,081.69
B3. Other School Administrative Expenditures	1,828.70
B. Administration Total	442,877.83
All Other Spending	
C1. All Other Salaries	176,859.76
C2. All Other Benefits	76,426.25
C3. All Other Non-Personnel Expenditures	554,988.16
C. Total of All Other Spending	808,274.17

	* Amount Spent
Total	
D. Total School Level	<i>9,052,845.61</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	<i>8,206,097.10</i>
Federal Spending	
K1. Federal Title I Part A	<i>416,679.78</i>
K2. Federal Title II Part A	<i>73,841.68</i>
K3. Federal Title III Part A	<i>29,007.64</i>
K4. Federal Title IV Part A	<i>3,745.29</i>
K5. IDEA	<i>234,585.90</i>
K6. All Other Federal	<i>0</i>
K7. Federal CARES/CRRSA/ARP	<i>88,888.22</i>
K. Total Federal Spending	<i>846,748.51</i>
Total	
Total School Level	<i>9,052,845.61</i>

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,231,348.23
P. ELL/MLL Services	272,591.76
Q. Pupil Services	342,389.88
R. Community Schools Programs	0
S. BOCES Services	17,853.44
T. Prekindergarten	224,738.45

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