

# FY2025 Budget Development

Board of Education Meeting

March 20, 2024



## Agenda

- ✓ ◆ Debt Service
- ✓ ◆ Transportation
- ✓ ◆ General Support
- ◆ Instruction
- ◆ Benefits



Conducting  
Comprehensive  
Program Review

## Propositions

**School Vehicles      \$1,075,000**

- Five Buses
- Three Maintenance Vehicles

**Bus Lifts                \$595,000**

- Two Lifts

**Public Library         \$63,344**

- Pass Through Only

## Propositions

### **School Vehicles     \$1,075,000**

- Five Buses (72 Passenger)
- Three Maintenance Vehicles

**This year's proposed purchases do not include any EV Buses.**

## Bus Lifts

Inground Piston

Capacity: 64,000 lbs.

Travel: 13 feet

Remove Existing Lifts

Remediation

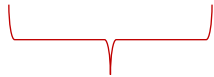
Install New



## Student Enrollment

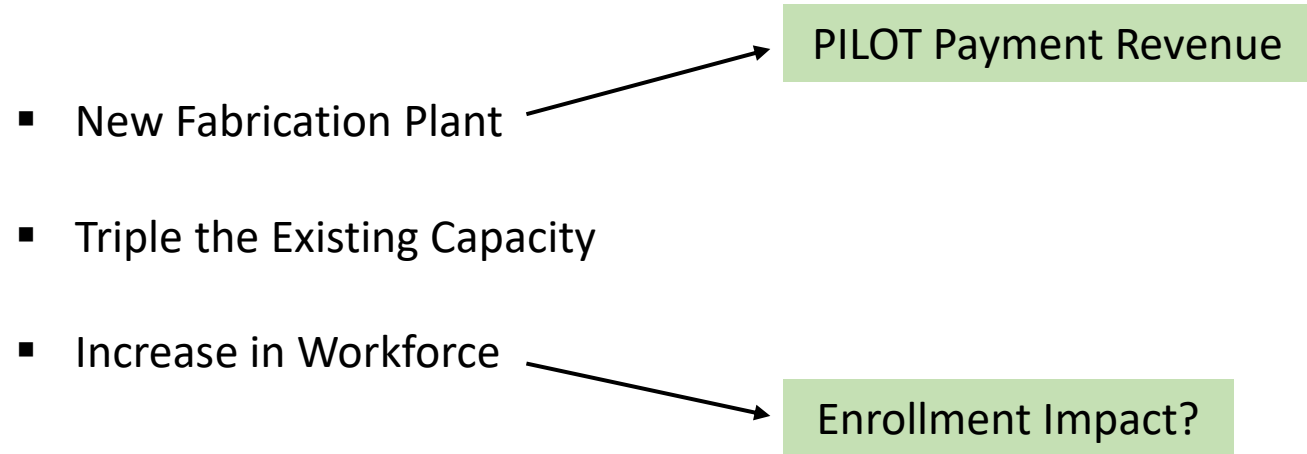
Conducting  
Comprehensive  
Program Review

### Student Enrollment: In-District



Global  
Foundries

## Global Foundries- Proposed New Facility



Next Meeting - April 10<sup>th</sup>

- ◆ Expense Review
- ◆ Revenue Updates