

STATE AND FEDERAL ONE-TIME FUNDING

BOARD OF EDUCATION

April 15, 2021

One-Time Funding Sources

- State and Federal Funds
 - Learning Loss Mitigation Funds - \$11,884,201 (GEER, CRF, GF)
 - ▶ Board approved Learning continuity plan September 24, 2020
- Federal Funds
 - ESSER I - \$2,204,234 (deadline May 31, 2021)
 - ESSER II - \$10,222,740 (deadline September 30, 2022)
 - ESSER III - \$20,453,909 (deadline September 30, 2023)
- State AB 86 School Reopening - **Board approved plan by June 1, 2021**
 - In-Person Instruction Grants - \$6,039,003
 - Expanded Learning Opportunities Grant - \$13,250,063

Allowable Uses

▶ Federal ESSER I/II/III

- Interventions must respond to SEL and academic needs
- Activities to address the unique needs of low-income students, students with disabilities, homeless and foster youth
- Address disproportionate impact of COVID-19 on underrepresented sub-groups
- No less than 20% of funds to be used for evidence-based interventions to address learning loss
- Maintenance of Effort
 - Prohibited from reducing per-pupil funding for any high poverty schools in 21/22 and 22/23

Allowable Uses

▶ Federal ESSER I/II/III (continued)

- Staff training and professional development on sanitation and minimizing the spread of infectious diseases
- Supplies to sanitize and clean facilities
- Educational technology and connectivity for students
- Summer learning, supplemental afterschool programs, and other programs targeted to high-needs students
- Mental health services and support
- School facility repairs improvements

Allowable Uses

- ▶ State School Reopening Grants (AB 86)
 - In-person instruction
 - Must offer in-person instruction by April 1
 - COVID-19 testing
 - Cleaning and disinfection
 - PPE
 - Ventilation and other school site upgrades for health and safety
 - Social and mental health support services

Allowable Uses

- ▶ School Reopening Grants (AB 86)
- Expanded Learning Opportunities Grant
 - Extended instructional learning time
 - Increase number of instructional days/minutes
 - Summer School or intersession programs
 - Professional development
 - Programs to address social and emotional learning
 - Community learning hubs to access technology
 - Additional academic services such as diagnosis, progress monitoring, and benchmark assessments

Allowable Uses

- ▶ School Reopening Grants (AB 86)
- Expanded Learning (Cont.)
 - Integrated services
 - Health, counseling and/or mental health services
 - Access to school meals
 - Accelerate programs to close the achievement gap
 - 10% of funds must be used to employ paraprofessionals

Timelines

- ▶ Develop plan in accordance with AB 86
 - ▶ Plan for providing supplemental instruction and support to students
 - ▶ How funds will be used to implement a learning recovery program
 - ▶ Board approval May 20, 2021
- ▶ Develop future plans for State and Federal one-time funds

Questions?