

FY 2024 *Approved* Budget
Telfair County Board of Education
July 1, 2023 - June 30, 2024

	General Fund	Splost Fund	Debt Service Fund
Estimated Revenues:			
Local Taxes	4,721,200	1,300,000	
Other Local Sources	51,382	2,500	
State Sources	13,648,231		
Transfer from Splost Fund			1,034,300
Total Estimated Revenues	18,420,813	1,302,500	1,034,300
Estimated Expenditures:			
Instruction	12,568,538		
Pupil Services	479,363		
Improvement of Instruction	342,689		
Educational Media	206,892		
General Administration	369,949		
School Administration	1,716,631		
Business Administration	134,880		
Maintenance and Operation of Plant	1,164,390		
Student Transportation	1,326,831		
Other Support Services	83,523		
Transfer to Debt Service Fund		1,034,300	
Debt Services			1,034,300
Total Expenditures	18,393,686	1,034,300	1,034,300
Excess Revenues Over (Under) Expenditures	27,127	268,200	-
Fund Equity July 1, 2023, estimated	3,111,713	1,600,846	
Fund Equity June 30, 2024, estimated	3,138,840	1,869,046	-