

FY 2023 Budget
Telfair County Board of Education
July 1, 2022 - June 30, 2023

	General Fund	Splost Fund	Debt Service Fund
Estimated Revenues:			
Local Taxes	4,569,900	1,200,000	
Other Local Sources	51,382	1,000	
State Sources	12,226,388		
Transfer from Splost Fund			1,026,475
Total Estimated Revenues	16,847,670	1,201,000	1,026,475
Estimated Expenditures:			
Instruction	10,701,462		
Pupil Services	445,429		
Improvement of Instruction	308,449		
Educational Media	199,301		
General Administration	364,774		
School Administration	1,470,984		
Business Administration	122,942		
Maintenance and Operation of Plant	1,558,304		
Student Transportation	1,506,707		
Other Support Services	80,894		
School Nutrition Services	34,260		
Transfer to Debt Service Fund		1,026,475	
Debt Services			1,026,475
Total Expenditures	16,793,505	1,026,475	1,026,475
Excess Revenues Over (Under) Expenditures	54,166	174,525	-
Fund Equity July 1, 2022, estimated	2,500,000	287,081	
Fund Equity June 30, 2023, estimated	2,554,166	461,606	-