

**2024-2025 BUDGET**



# HENDRICK HUDSON CENTRAL SCHOOL DISTRICT

**Michael A. Tromblee**  
**Superintendent of Schools**

---

Welcome to the Hendrick Hudson School District's adopted budget for the 2024/2025 fiscal year. This comprehensive budget book serves as a roadmap for the allocation of resources, outlining our district's financial plans, staffing data, and comparative analysis to facilitate informed decision-making by our community when reviewing the budget details.

A school budget is not simply a balance sheet showing projected revenues and expenses, it is a reflection of our educational values and priorities. The budget adopted by the Board of Education provides the following:

- Budget that does not exceed NYS property tax cap limits
- Universal Pre-Kindergarten for eligible students in a tax neutral manner
- Preserves student programs and opportunities
- Expands Special Education supports
- Expands Athletic offerings and support
- Provides for improved and needed Human Resource management and oversight

As stewards of public funds, we recognize the importance of transparency and accountability in our budgetary processes. This budget reflects our ongoing commitment to providing an exceptional educational experience for all students while maintaining fiscal responsibility.

Within these pages, you will find detailed information on our proposed expenditures, revenue projections, and strategic initiatives aimed at advancing our district's educational goals. Additionally, we provide staffing data to illustrate how our human resources align with our instructional priorities and student needs.

Furthermore, we offer comparative data to provide context for our budgetary decisions, allowing stakeholders to assess our district's performance relative to peer institutions and industry benchmarks.

I want to thank our entire administrative and educational leadership team for their efforts in our budget development process. I am especially grateful for the efforts of Mr. Enrique Catalan, Assistant Superintendent for Business and Maura Bistro, Administrative Assistant to the Assistant Superintendent for Business for their detailed and exhaustive work in creating this budget book.

We encourage all members of the community to engage with this budget book, ask questions, and provide feedback as we work together to ensure that our financial resources are utilized effectively to support the success of every student in the Hendrick Hudson School District.

Thank you for your continued support and partnership in our shared commitment to educational excellence.

Respectfully,

A handwritten signature in blue ink, appearing to read "Michael A. Tromblee". The signature is fluid and cursive, with a prominent initial "M" and a long, sweeping underline.

Michael A. Tromblee  
Superintendent of Schools

# INDEX

## Appropriations Tab

- 2024-25 Proposed Budget
- History Appropriations
- HHSD Historical Revenues
- Historical Assessment Values Lower Hudson School Districts

## BOE Approved Budget Tab

- 2024-2025 School Budget
- Expenditures by Account Code
- 2022-2023 Actual Expenditures
- Employee Salaries and Benefits
- Increases in Non-Salary Accounts

## Staffing Tab

- FTE Teachers Positions by Building
- HHSD Total Staffing by Building
- Budgeted FTE and Hourly Rates by Account Code – By Group
- HHSD Total Staffing by Position
- Budgeted FTE and Hourly Rates by Account Code

## Appendix & Comparative Data Tab

- Hendrick Hudson High School - New York State Report Card (2022-23)
- Blue Mountain Middle School - New York State Report Card (2022-23)
- Buchanan-Verplanck School - New York State Report Card (2022-23)
- Frank G. Lindsey School - New York State Report Card (2022-23)
- Furnace Woods School - New York State Report Card (2022-23)
- Hendrick Hudson School District - New York State Report Card (2022-23)
- 10 Year Enrollment Data
- Salary: Administrative Compensation Information
- Tax Levy Limit, Before Adjustments and Exclusions
- Historical Tax Levy Lower Hudson School Districts
- True Value Tax Rates for 2021-2022 School Year (Excluding STAR)
- True Value Tax Rates for 2022-2023 School Year (Including STAR)
- 2021-2022 Actual Expenses – Instructional Support
- 2021-2022 Actual Expenses – Total Teaching
- 2021-2022 Actual Expenses – Board of Education, Superintendent, Finance & Staff
- 2021-2022 Actual Expenses – Total Supervision – Regular School
- 2021-2022 Actual Expenses – Plant Operations
- 2021-2022 Actual Expenses – Co-Curricular and Interscholastic Sports
- 2021-2022 Actual Expenses – Transportation Costs
- 2021-2022 Actual Expenses – Total Instructional Costs
- 2021-2022 Actual Expenses – Debt Service

# HENDRICK HUDSON SCHOOL DISTRICT

## **PROPOSED BUDGET 2024-25**

### Introduction

The 2024-2025 school year will be the thirteenth year in which school districts in the State of New York are under Tax Cap Legislation. For the District, the tax cap is \$52.1 million, which represents an increase of 3.9% compared to 2023-24. Since the tax cap was implemented in 2011, the district has proposed a tax levy below the tax cap in every budget cycle. For this budget cycle, we are again recommending a tax levy below the cap. The proposed tax levy is \$52,115,000 as compared to a tax cap of \$52,119,485. Under the tax cap legislation calculation, every dollar that we lose from PILOT payments is added to our tax cap or vice versa. The tax levy represents an increase of \$2,061,095, or 4.1%, compared to the 2023-2024 school year.

The proposed budget for the 2024-2025 school year is \$93,059,145, an increase of 5.7% compared to last year. This budget will maintain all curriculum and instructional programs as well as extra-curricular programs, such as athletics, arts and clubs.

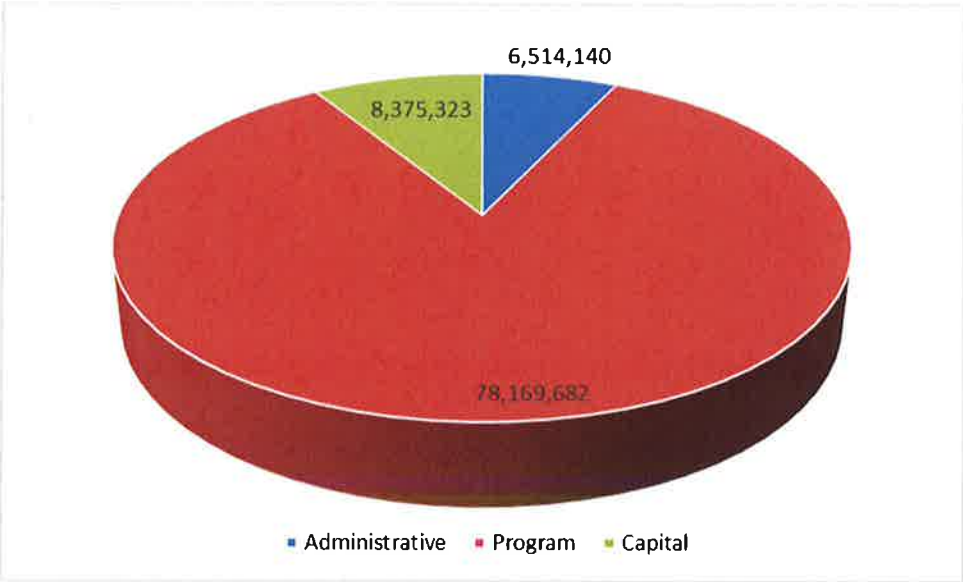
Under Section 170.8 of the Regulations of the NYS Commissioner of Education, Union Free, Central and Small City School Districts are required to present their budgets in three components:

- Administration
- Program
- Capital.

For the 2024-2025 budget, the percentage allocated to each of the categories is: Administrative - 7%, Instructional - 84% and Capital - 9%. The Administrative Budget includes General Support, Central Administration, Central Services and Curriculum Development and Supervision. The total Administrative Budget is \$6.51 million

compared to \$5.8 million last year. This component of the budget will increase 12% compared to the prior year. One of the main reasons for the increase is the hiring of a human resources administrator. The Capital Budget represents the cost of maintaining our capital assets and payment of debt. For the 2024-25 school year, the total budgeted amount for this portion of the budget is \$8.3 million. The District strives each year to direct more of its resources toward the Instructional Program. For the 2024-25 school year, the total expenditure is 84% in this category.

The graph below separates the three components of the budget.



- Please note that in the Budget Book there are some cases where totals may vary by one dollar or decimals due to rounding.

# Budget Overview

For 2024-2025, the Board of Education is proposing a budget of \$93,059,145. This represents an increase of 5.69% compared to the 2023-24 school budget. The school district is planning to maintain all instructional programs, athletic teams and clubs in the middle and high school.

For the 2024-2025 school year, the state aid proposal for our District is \$14,999,600 compared to \$12,414,901, last year, an increase of 20.8%. The large increase is due to the State recalculation of the District's wealth ratio due to the closure of Indian Point. In addition, BOCES aid will increase from \$923,761 to \$1,347,402. Other Income will increase 42.5% to \$2,850,000. This is mainly due to an increase in interest income and an increase in out-of-district enrollment in the ABC and Sailor Programs. Fund Balance will increase 44.9%, from \$2.58 million last year to \$3.75 million this year. The District is planning to use fund balance over the next five years to minimize the impact of large swings in the tax levy. PILOT payments will decrease approximately 8.8%. New York State Cessation Fund money will also decrease from \$12.3 million to approximately \$10.6 million.

The Administrative Budget includes expenses for the Board of Education such as the District meetings, the budget vote and dues for national and state organizations; Central Office salaries and expenses; and all building administrators' expenses. The Administrative Budget represents 7% of the entire budget or approximately \$6.5 million.

The Program Component includes all services provided to students. The Program component represents 84% of the total budget. This component of the budget is approximately \$78 million.

The Capital Component of the budget includes Operations and Maintenance, Debt Service and Transfers. The total Capital component budget for the 2024-25 year is projected to be approximately \$8.3 million, which represents approximately 9% of the total budget.

# Expenditure Budget

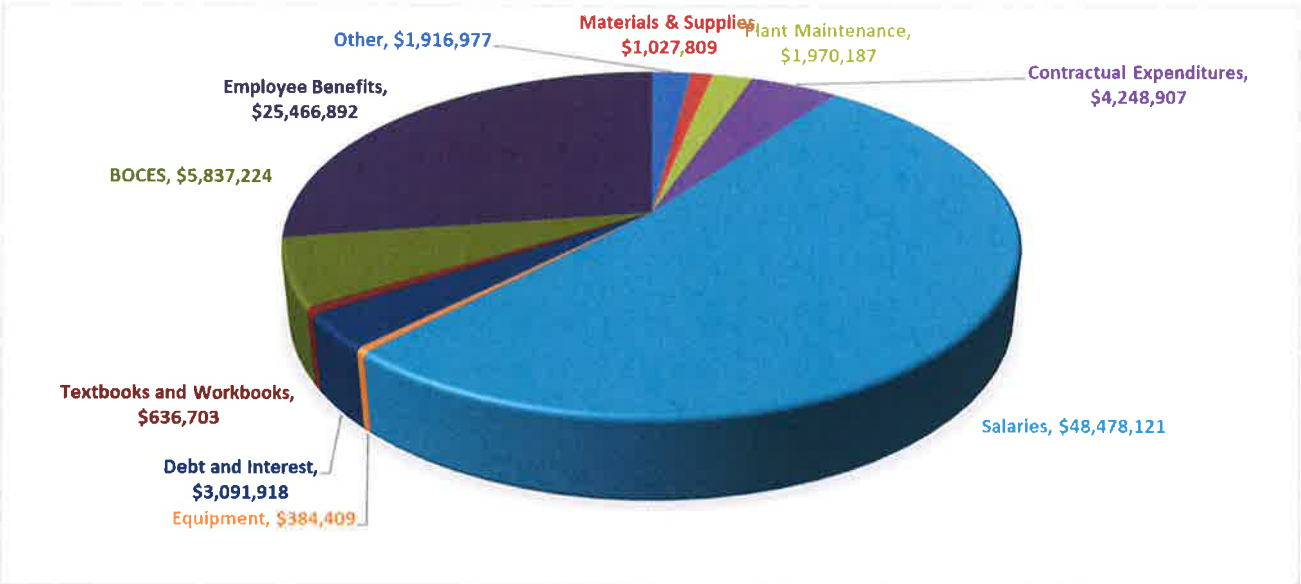
**2024-25 EXPENDITURE BUDGET:**

**Increases/decreases by sections:**

Administrative	+	702,725	+ 12%
Capital	-	(262,009)	- 3%
Program	+	4,566,933	+ 6%
<b>Total Budget Increase</b>	<b>+</b>	<b>5,007,557</b>	<b>+5.6%</b>



**HOW THE BUDGET IS DISTRIBUTED  
2024-2025**



# REVENUE

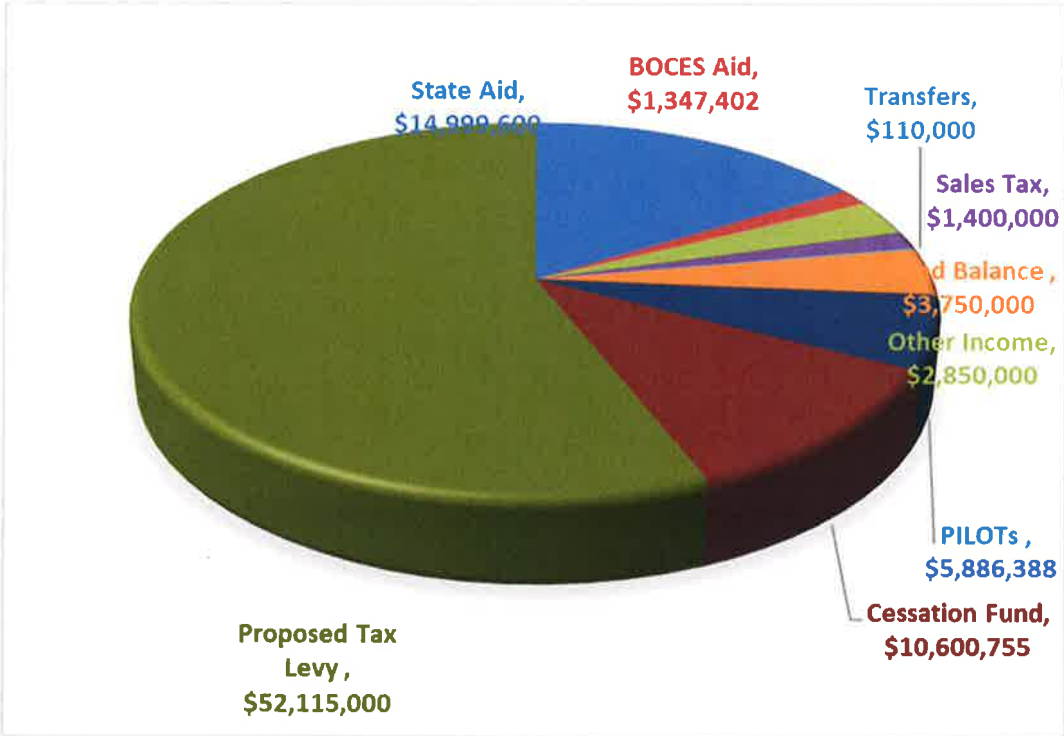
## **Revenue Other Than Taxes**

The District receives revenue from sources other than taxes. These revenues and appropriated reserves reduce the money collected from the taxpayers (tax levy). The proposed budget for 2024-25 non-tax revenues are \$40,944,145, an increase of 7.8% compared to last year.

The District receives revenue from the following sources:

- Payment In Lieu Of Taxes(PILOTs) - Monies received from Holtec, Wheelabrator (RESCO) and some properties in the industrial section of Peekskill. This year, PILOTs this amount represents approximately \$5.88 million.
- The 2024-25 school year is the fourth year that we qualify for the Electric Generation Facility Cessation Mitigation Fund, a fund established by the State of New York to reduce community impact when a power plant closes. The amount of money that the District is receiving from this fund for the 2024-25 school year is \$10.6 million compared to \$12.3 million last year. The District's total allocation over seven years from the Cessation Fund is going to total approximately \$64 million. The District began receiving money from the Cessation Fund during the 2021-22 school year.
- State Aid - Includes state aid received under several formulas. The District expects to collect approximately \$14.9 million, excluding BOCES, an increase of 20.8% compared to last year.
- BOCES Aid - Is based on the services BOCES provides the District. The 2024-25 projection reflects an increase of approximately 45.9% compared to last year.
- Westchester Sales Tax - Is currently apportioned to school districts based on retail sales in the county. This year, the District is projecting sales tax to be \$1.4 million, an increase of 16% compared to last year.
- Fund Balance -The 2024-25 school budget will apportion \$3.75 million toward reducing taxes. This represents an increase from last year of \$1.16 million or 44.9%. The District has been managing the fund balance based on the increase/decrease of the non-tax levy revenues, in order to maintain an even increase in tax levy revenues rather than large swings in the tax levy from year to year.
- Other Income - Includes tuition and related services from out-of-district students in our ABC and Sailor programs, earned income, sale of equipment and other. These revenues are projected to increase from \$2,000,000 to \$2,850,000.

**REVENUES BY CATEGORY 2023-2024**



# Tax Levy

The tax levy is the amount of property taxes collected from residents and businesses, which lie in the school district’s boundaries. The levy represents 56.0% of total revenues of the District.

Projected 2024-25 Budget	\$ 93,059,145
• Less:	
Non-Tax Revenue	\$(40,944,145)
Equals Projected Tax Levy 2024-25	\$ 52,115,000
• 2023-24 Tax Levy	\$ 50,053,904
• Difference	\$ 2,061,095

**Represents a 4.11% increase in the total tax levy, which is within the District’s tax cap.**

# TAX RATES

The tax levy is divided between the City of Peekskill and the Town of Cortlandt based on the full value of each municipality. This year the Town of Cortlandt's full value is projected to represent 92.72% of the total assessed value of the District, with Peekskill representing the balance. Full value is determined by applying the County's 2022 equalization rate to the December 2023 assessment roles.

Tax rates are only estimates and are subject to change as information is received.

## Estimated Tax Rates

### **Town of Cortlandt**

The estimated tax rate per 1,000 of assessed value for the Town of Cortlandt is \$1,200.988, an increase of 4.62% compared to last year. This represents an increase of \$5.08 per \$1,000 of assessed value. Based on an average property with an assessed value of \$7,700, the total tax bill before the STAR exemption will be approximately \$9,248 compared to \$8,809 last year, which is an annual increase of \$408.39.

### **City of Peekskill**

The estimated tax rate per 1,000 of assessed value for the City of Peekskill is \$613.057, an increase of 2.24% compared to last year. This represents an increase in the tax rate of approximately \$13.442 per \$1,000 of assessed value. Based on an average property with an assessed value of \$7,700, the total tax bill before the STAR exemption will be approximately \$4,721 compared to \$4,617, which is an annual increase of \$103.50.

**HISTORY APPROPRIATIONS**

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Non-Property Tax Revenues	Actual	Actual	Actual	Actual	Actual	Projected
State Aid	5,479,955	6,027,233	6,067,795	8,095,560	12,414,901	14,999,600
BOCES Aid	680,000	697,000	714,425	836,212	923,761	1,347,402
Other Income Tuition	1,025,191	924,801	924,801	1,200,000	1,750,000	2,500,000
Other Income Interest income	60,000	50,000	50,000	50,000	250,000	350,000
Sales Tax	888,675	750,000	1,058,000	1,058,000	1,200,000	1,400,000
Transfers	82,000	80,000	85,000	85,000	86,700	110,000
Applied Fund Balance	1,393,000	3,134,034	2,224,894	4,547,296	2,588,436	3,750,000
PILOTs	26,690,772	24,125,990	18,255,983	6,373,192	6,455,282	5,886,388
Cessation Fund	-	-	6,868,439	14,383,371	12,328,604	10,600,755
<b>Total</b>	<b>36,299,593</b>	<b>35,789,058</b>	<b>36,249,338</b>	<b>36,628,631</b>	<b>37,997,683</b>	<b>40,944,145</b>
Tax Levy	43,740,677	46,348,822	48,434,519	50,005,677	50,053,904	52,115,000
<b>TOTAL APPROPRIATIONS</b>	<b>80,040,270</b>	<b>82,137,880</b>	<b>84,683,857</b>	<b>86,634,308</b>	<b>88,051,587</b>	<b>93,059,145</b>

**HENDRICK HUDSON SCHOOL DISTRICT HISTORICAL REVENUES**

ACCT CODE	ITEM	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-24 Budgeted	2023-24 YTD*
A 1001	REAL PROPERTY TAXES	36,875,649	38,881,895	41,888,584	44,245,037	46,112,931	46,661,135	42,731,534
A 1081	OTHER PAYMNTS LEIU OF TAX	2,101,368	2,173,436	2,235,066	2,269,370	2,282,189	2,455,282	5,127,989
A 1082	ENERGY/HOLTEC PILOT	24,086,367	24,547,694	21,908,817	15,962,138	4,000,000	4,000,000	4,000,000
A 1082.5	CESSATION FUND	-	-	-	6,984,755	14,383,371	12,328,604	-
A 1085	STAR AID	5,741,143	4,857,159	4,460,239	4,189,482	3,896,706	3,392,769	3,392,770
A 1120	NON-PROP TAX DIST -COUNTY	980,162	1,299,068	1,562,108	1,628,590	1,735,022	1,200,000	920,803
A 2230	DAY SCHL TUJT. OTHER DIST	727,157	978,785	1,370,809	2,010,001	2,429,390	950,000	-
A 2389	OTHER MISC REVENUES	79,999	82,000	80,000	85,000	85,000	86,700	86,700
A 2401	INT & EARNINGS	182,467	136,392	12,557	10,877	520,210	420,000	229,851
A 2401..RR	CLASS REPAIR RESERVE	2,918	2,470	682	634	16,361	20,000	12,482
A 2401.DE	DRIVER'S EDUCATION RECEIPTS	-	-	-	34,503	14,590	50,000	21,538
A 2413	RENTAL OF REAL PROP BOCES	27,531	-	-	-	-	-	-
A 2414	RENTAL OF EQUIP INDIV	31,497	33,038	7,112	26,460	31,740	40,000	20,618
A 2440	RENTAL OTHER (SPECIFY)	29,851	15,851	2,493	20,996	24,769	30,000	5,295
A 2665	SALE OF EQUIPMENT	4,633	11,041	4,022	2,222	7,157	5,000	-
A 2666	SALE OF TRANSPORT EQUIP	-	6,500	4,287	11,550	-	15,000	-
A 2680	INSURANCE RECOVERIES	7,912	841	1,103	83,940	10,685	50,000	1,528
A 2701	REFUNDS OF PRIOR YR EXPEN	276,649	308,114	82,494	245,426	115	180,000	11,757
A 2702	REFUND FOR BOCES SERV APP	149,063	139,671	156,649	139,843	24,067	150,000	175,169
A 2703..ER.AT.E	REFUNDS PRIOR YEAR E-RATE	-	-	-	201,595	161,334	-	69,181
A 2705	GIFTS AND DONATIONS	6,176	11,222	-	1,445	514	15,000	1,500
A 2705.B	GIFTS & DONATIONS ORE	12,655	2,450	-	-	-	-	17,625
A 2770	OTHER UNCLASSIFIED REVEN	28,608	14,483	90,027	25,845	9,628	75,000	402,775
A 3101	BASIC FORMULA	5,203,331	5,272,163	5,266,833	6,150,101	7,362,615	12,322,431	5,472,590
A 3102	LOTTERY AID	220,000	223,821	277,588	237,507	395,990	-	1,391,842
A 3103	BOARDS OF COOPERAT.E SERV	794,186	776,585	936,483	827,126	1,039,932	923,761	220,634
A 3260	TEXTBOOKS	142,376	140,965	101,897	99,129	98,514	78,320	-
A 3262	COMPUTER SOFTWARE	37,379	36,746	36,594	36,497	16,250	-	22,277
A 3263	LIBRARY LOAN PROGRAM	15,250	15,343	15,025	10,741	13,583	14,150	42,219
A 4286..ES.SE.RF	CARES ACT ESSERF REVENUE 2020/22	-	-	112,177	-	30,999	-	-
A 4286..GE.ER	CARES ACT GEER REVENUES 2020/22	-	-	24,092	-	-	-	-
A 5031	INTERFUND TRANSFER FEDERAL FUND	904	-	-	-	-	-	-
A 5050	INTERFUND TRANS DEBT SERV	256,530	-	-	-	-	-	-
	<b>TOTAL REVENUES</b>	<b>78,001,761</b>	<b>79,967,732</b>	<b>80,637,740</b>	<b>85,540,813</b>	<b>84,703,561</b>	<b>85,463,152</b>	<b>64,378,676</b>

\* As of march 18, 2024

HISTORICAL ASSESSMENT VALUES LOWER HUDSON SCHOOL DISTRICTS  
ASSESSMENTS AT TRUE VALUE

DISTRICT	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
ARDSLEY	2,033,810,090	2,190,578,220	2,342,209,969	2,465,088,603	2,573,411,655	2,625,599,225	2,641,605,585	2,762,878,375
BEDFORD	8,512,660,631	8,260,319,427	8,248,998,803	8,273,094,379	8,110,783,874	7,409,393,134	6,774,454,213	6,117,413,140
BLIND BROOK	2,011,252,369	2,172,992,897	2,190,441,713	2,208,133,412	2,240,268,681	2,301,477,683	2,376,544,042	2,373,417,977
BREWSTER	2,948,274,282	2,993,689,956	3,051,252,845	3,122,040,848	3,236,544,958	3,359,253,477	3,463,496,912	3,760,975,003
BRIARCLIFF	1,673,359,062	1,782,785,518	1,840,527,265	1,904,871,712	1,940,261,648	2,011,479,046	2,072,930,287	2,277,399,984
BRONXVILLE	2,868,265,960	3,061,342,560	3,035,010,339	3,083,916,506	3,173,383,707	3,129,288,025	3,073,053,719	3,083,853,240
BYRAM HILLS	4,778,922,457	5,081,762,173	5,828,926,362	5,372,938,892	5,230,330,477	5,180,975,595	5,050,350,888	5,361,513,817
CARMEL	3,324,176,331	3,333,428,031	3,380,263,405	3,537,175,232	3,637,294,237	3,778,341,368	3,868,912,313	4,186,962,975
CHAPPAQUA	4,849,449,085	5,172,409,612	5,122,698,746	5,252,979,413	5,254,415,217	5,256,723,442	5,246,946,953	5,255,914,685
CLARKSTOWN	8,239,436,221			8,659,577,171				
CROTON-HARMON	1,760,793,203	1,792,956,340	1,885,998,442	1,942,488,479	2,006,322,505	2,111,095,420	2,163,697,442	2,215,881,255
DOBBS FERRY	1,338,311,832	1,440,173,948	1,613,571,870	1,692,026,245	1,758,933,200	1,793,835,643	1,804,384,984	1,896,958,683
EAST RAMAPO	8,667,315,172	9,262,687,233	9,982,915,329	10,602,750,885	11,078,691,268	11,374,225,191	4,439,355,133	4,630,439,167
EASTCHESTER	3,729,790,000	4,084,563,307	4,133,891,721	4,339,364,872	4,442,964,425	4,508,594,595	2,657,317,360	2,659,820,901
EDGE MONT	2,082,663,123	2,237,425,372	2,549,009,454	2,616,587,755	2,680,272,424	2,666,841,175	1,627,818,760	1,754,807,765
ELMSFORD	1,432,943,904	1,538,668,673	1,497,645,507	1,535,590,188	1,542,089,555	1,588,065,570	998,306,075	1,128,932,899
GARRISON	929,582,037	931,133,823	927,928,605	930,946,433	959,254,228	989,721,139	3,909,299,785	4,178,979,941
GREENBURGH	3,359,611,471	3,595,171,942	3,630,231,908	3,685,928,546	3,800,215,321	3,870,827,028	1,235,516,669	1,408,702,608
HALDANE	1,133,023,556	1,135,226,924	1,134,093,198	1,137,889,749	1,174,535,100	1,238,897,938	8,589,873,466	8,917,389,707
HARRISON	7,697,693,883	8,320,913,193	8,252,448,563	8,356,584,055	8,415,754,874	8,903,721,388	2,051,718,310	2,147,194,523
HASTINGS	1,424,805,616	1,554,993,172	1,854,390,538	1,938,969,763	2,013,240,536	2,050,664,459	2,824,952,205	2,882,648,413
HENDRICK HUDSON	2,201,662,328	2,222,023,743	2,398,238,394	2,484,302,707	2,576,166,772	2,742,612,966	2,878,854,367	2,949,171,215
IRVINGTON	2,211,684,805	2,356,576,958	2,738,963,289	2,813,559,164	2,899,594,441	2,911,332,632	6,710,809,056	6,622,469,015
KATONAH	4,935,741,494	4,904,781,346	4,845,649,033	4,845,142,139	4,753,117,662	4,984,427,415	5,099,973,338	5,338,324,116
LAKELAND	4,291,772,917	4,307,244,381	4,628,413,421	4,619,012,731	4,763,295,136	5,008,721,337	4,070,341,625	4,427,423,253
MAHOPAC	3,456,905,551	3,510,855,705	3,642,764,680	3,719,239,605	3,784,759,276	3,940,383,561	9,384,823,665	9,746,632,595
MAMARONECK	8,359,922,478	8,793,365,271	9,069,905,458	9,356,769,171	9,353,594,612	9,378,795,165	3,011,872,335	3,587,715,816
MT PLEASANT	2,597,400,676	2,819,771,564	2,786,168,657	2,854,829,567	2,888,505,772	2,943,078,189	6,289,511,111	6,715,298,545
MT VERNON	3,418,094,358	3,928,078,125	3,849,967,018	4,285,074,603	5,374,714,731	7,596,161,654		
NANUET	2,130,131,923		2,098,409,243	2,169,508,906				



HISTORICAL ASSESSMENT VALUES LOWER HUDSON SCHOOL DISTRICTS  
ASSESSMENTS AT TRUE VALUE

DISTRICT	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
NEW ROCHELLE	9,084,571,229	9,174,624,845	9,345,047,622	10,699,745,502	10,853,917,623	11,318,556,197	11,315,641,239	12,186,664,083
NORTH ROCKLAND	3,912,888,242	15,521,427,726	16,273,409,698	1,856,251,899	1,896,303,471	1,911,799,760		
NORTH SALEM	1,818,469,624	1,748,331,319	3,072,409,939	3,219,766,331	3,392,335,475	3,466,198,239		
NYACK	2,987,039,874	2,983,719,063	3,919,689,724	3,980,842,900	4,062,926,421	4,101,858,941	1,949,513,628	2,048,489,528
OSSING	3,687,665,366	3,859,892,860	2,686,589,298	2,597,880,141	2,722,931,438	2,823,910,488	4,253,561,500	4,297,046,932
PEARL RIVER	2,350,807,640	2,363,882,092	1,551,389,014	1,642,387,902	1,610,451,601	1,811,785,157	2,795,731,886	
PEEKSKILL	1,427,280,000	1,513,338,794	3,041,015,749	3,178,902,797	3,286,469,106	3,440,802,275	2,045,737,420	2,015,103,287
PELHAM	2,813,303,790	2,916,755,689	1,598,237,486	1,718,551,040	1,761,550,424	1,798,631,103	3,528,971,598	3,456,732,060
PLEASANTVILLE	1,502,883,692	1,640,628,013	2,664,566,207	2,817,830,684	2,763,850,027	2,755,844,751	1,847,337,646	2,198,734,027
POCANTICO HILLS	2,476,609,853	2,664,104,019	3,300,047,862	3,551,558,953	3,493,756,303	3,629,817,713	2,764,229,672	4,994,881,066
PORT CHESTER	2,988,637,811	3,208,457,418	1,342,256,490	1,386,226,793	1,430,957,528	1,439,826,550	4,186,786,246	4,206,359,446
PUTNAM VALLEY	1,232,691,556	1,324,011,772	4,609,357,999	8,075,612,532	8,393,414,641	8,257,320,962	1,561,522,473	1,737,743,154
RAMAPO	4,119,775,179	4,368,552,549	7,782,290,183	2,417,151,927	2,447,443,581	2,450,735,659	8,177,990,875	9,290,266,265
RYE CITY	6,573,751,990	7,421,048,129	2,298,325,107	10,236,369,393	9,775,351,295	9,898,818,579	2,543,757,657	2,513,226,555
RYE NECK	2,061,305,778	2,297,949,271	10,401,155,327	3,767,802,707	3,913,360,663	3,993,490,326	9,467,887,366	9,456,424,290
SCARSDALE	9,392,402,287	9,458,199,232	3,585,996,460	3,972,270,719	4,156,415,003	4,156,415,003	4,123,725,642	4,863,454,136
SOMERS	3,635,513,876	3,653,025,459	3,812,883,754	4,826,089,075	4,969,329,784	5,034,893,034	5,062,552,050	5,674,165,295
SOUTH ORANGETOWN	3,580,103,887	3,602,580,989	2,598,803,846	2,654,835,239	2,732,155,205	2,771,263,882	2,820,617,081	3,565,633,105
TARRYTOWNS	2,249,152,205	2,492,181,848	1,535,298,279	1,577,825,214	1,617,999,646	1,641,516,667	1,603,919,735	1,661,466,852
TUCKAHOE	1,345,418,369	1,480,670,394	2,169,839,887	2,193,063,745	2,173,134,080	2,196,712,382	2,186,091,485	2,665,343,417
VALHALLA	1,966,703,298	2,105,141,280	8,909,168,233	10,323,713,236	10,548,498,104	10,762,229,585	10,711,341,053	11,108,989,806
WHITE PLAINS	8,421,518,636	8,679,135,469	3,217,052,101	3,355,307,693	3,405,270,559	3,598,296,923	3,622,110,451	3,860,233,823
YORKTOWN	3,220,340,892	3,080,811,562						
NO. DISTRICTS	54	51	53	54	52	51	49	47
HIGH	15,771,501,800	15,780,574,500	17,502,189,407	19,175,545,918	20,257,101,092	11,374,225,191	11,315,641,239	12,186,664,083
3RD QUARTILE	4,248,773,482	4,337,898,465	4,628,413,421	4,840,378,873	5,034,579,957	5,021,807,185	5,062,552,050	5,297,119,401
MEDIAN	2,967,657,078	2,993,689,956	3,051,252,845	3,199,334,564	3,339,402,291	3,440,802,275	3,463,496,912	3,760,375,003
1ST QUARTILE	2,016,891,799	2,139,067,089	2,169,839,887	2,196,831,162	2,223,485,031	2,249,095,032	2,186,091,485	2,325,408,980
LOW	929,582,037	931,133,823	927,928,605	930,946,433	959,254,228	989,721,139	998,306,075	1,128,932,899

**HENDRICK HUDSON SCHOOL DISTRICT**

**2024-2025 SCHOOL BUDGET**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2023-24 Budgeted</b>	<b>Actual/YTD*</b>	<b>TOTAL 24-25</b>	<b>Pct. Chg.</b>
A 1010.400-10	BOARD OF EDUCATION:CONTRACTUAL EXPENDITURE	4,000	5,839	7,360	84.0%
A 1010.450-10	BOARD OF EDUCATION:MATERIALS AND SUPPLIES	1,000	960	1,100	10.0%
A 1010.490-10	BOCES SERVICES	10,230	6,230	10,000	-2.2%
A 1040.160-10	DISTRICT CLERK:NON INSTRUCTIONAL SALARIES	\$5,306	\$25,324	\$25,956	389.2%
A 1040.400-10	DISTRICT CLERK:CONTRACTUAL EXPENDITURE	250	210	250	0.0%
A 1040.450-10	DISTRICT CLERK:MATERIALS AND SUPPLIES	50	34	50	0.0%
A 1060.400-10	DISTRICT MEETING:CONTRACTUAL EXPENDITURE	15,000	3,437	16,000	6.7%
A 1060.450-10	DISTRICT MEETING:MATERIALS AND SUPPLIES	1,250	930	1,250	0.0%
A 1240.150-10	OFFICE OF THE SUPERINTEN:INSTRUCTIONAL SALARIES	\$420,104	\$409,031	\$265,200	-36.9%
A 1240.160-10	OFFICE OF THE SUPERINTEN:NON INSTRUCTIONAL SALARIES	\$77,513	\$76,226	\$77,178	-0.4%
A 1240.161-10	OFFICE OF THE SUPERINTEN:NON INSTRUCTIONAL SALARIES	\$3,000	\$2,473	\$3,000	0.0%
A 1240.400-10	OFFICE OF THE SUPERINTEN:CONTRACTUAL EXPENDITURE	\$110,000	\$260,513	\$34,948	-68.2%
A 1240.450-10	OFFICE OF THE SUPERINTEN:MATERIALS AND SUPPLIES	\$500	\$466	\$500	0.0%
A 1240.490-10	OFFICE OF THE SUPERINTEN:SERVICES FROM BOCES	\$90,000	\$232,000	\$160,992	78.9%
A 1310.150-10	BUSINESS ADMINISTRATION:INSTRUCTIONAL SALARIES	\$244,804	\$244,088	\$210,000	-14.2%
A 1310.160-10	BUSINESS ADMINISTRATION:NON INSTRUCTIONAL SALARIES	\$371,721	\$400,060	\$410,816	10.5%
A 1310.161-10	NON INSTRUCTIONAL OT	\$25,000	\$23,266	\$26,000	4.0%
A 1310.200-10	BUSINESS ADMINISTRATION:EQUIPMENT	\$7,000	\$0	\$0	-100.0%
A 1310.400-10-LEAS E	LEASE COPIER DO	\$9,500	\$14,341	\$9,500	0.0%
A 1310.400-10	BUSINESS ADMINISTRATION:CONTRACTUAL EXPENDITURE	\$416,000	\$485,276	\$440,000	5.8%
A 1310.450-10	BUSINESS ADMINISTRATION:MATERIALS AND SUPPLIES	\$4,410	\$10,843	\$11,000	149.4%
A 1310.490-10	BUSINESS ADMINISTRATION:SERVICES FROM BOCES	\$19,525	\$19,975	\$19,720	1.0%
A 1320.160-10	AUDITING:NON INSTRUCTIONAL SALARIES	\$17,500	\$13,281	\$22,199	26.9%
A 1320.400-10	AUDITING:CONTRACTUAL EXPENDITURE	\$75,000	\$80,940	\$80,940	7.9%
A 1320.431-10	AUDITING:PROFESS LIABL/CRIME INS	\$7,732	\$7,720	\$8,646	11.8%
A 1325.160-10	TREASURER:NON INSTRUCTIONAL SALARIES	\$99,603	\$135,338	\$105,000	5.4%
A 1325.450-10	TREASURER:MATERIALS AND SUPPLIES	\$308	\$0	\$308	0.0%
A 1330.400-10	TAX COLLECTION:CONTRACTUAL EXPENDITURE	\$31,765	\$29,473	\$32,908	3.6%
A 1420.400-10	LEGAL:CONTRACTUAL EXPENDITURE	\$133,250	\$121,388	\$125,000	-6.2%
A 1430.150-10	PERSONNEL:INSTRUCTIONAL SALARIES	\$30,600	\$0	\$250,000	717.0%
A 1430.160-10	PERSONNEL:NON INSTRUCTIONAL SALARIES	\$122,758	\$127,569	\$129,508	5.5%
A 1430.161-10	NON INSTRUCTIONAL OT	\$1,000	\$2,733	\$1,000	0.0%
A 1430.400-10	PERSONNEL:CONTRACTUAL EXPENDITURE	\$3,000	\$885	\$0	-100.0%
A 1430.450-10	PERSONNEL:MATERIALS AND SUPPLIES	\$1,000	\$89	\$1,700	70.0%
A 1430.490-10	PERSONNEL:SERVICES FROM BOCES	\$31,000	\$31,000	\$77,000	148.4%
A 1480.400-10	PUBLIC INFO & SERVICE:CONTRACTUAL EXPENDITURE	\$13,000	\$13,000	\$13,000	0.0%
A 1480.450-10	PUBLIC INFO & SERVICE:MATERIALS AND SUPPLIES	\$10,210	\$310	\$11,000	7.7%
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTIONAL SALARIES	\$1,958,048	\$1,920,012	\$1,982,498	1.2%
A 1620.162-10	PLANT MAINTENANCE:NON-INSTRUCTIONAL SUMMER	\$22,000	\$43,124	\$24,000	9.1%
A 1620.164-10	PLANT MAINTENANCE:NON-INSTRUCTION OVERTIME	\$260,000	\$202,626	\$275,000	5.8%
A 1620.165-10	PLANT MAINTENANCE:NON-INST LONGEVITY	\$45,000	\$46,950	\$50,000	11.1%
A 1620.167-10	PLANT MAINTENANCE:NON-INSTRUCT SKILL INCENT	\$15,000	\$2,375	\$15,000	0.0%
A 1620.200-10	PLANT MAINTENANCE:EQUIPMENT	\$100,000	\$76,745	\$100,000	0.0%
A 1620.400-10	PLANT MAINTENANCE:CONTRACTUAL EXPENDITURE	\$140,000	\$158,393	\$415,000	196.4%
A 1620.409-10	PLANT MAINTENANCE:CONTRACT SERVICES	\$92,000	\$92,620	\$115,000	25.0%
A 1620.424-10	PLANT MAINTENANCE:UTILITIES OIL	\$265,200	\$182,714	\$276,200	4.1%
A 1620.425-10	PLANT MAINTENANCE:UTILITIES PROPANE GAS	\$20,000	\$15,000	\$20,000	0.0%
A 1620.426-10	PLANT MAINTENANCE:UTILITIES WATER	\$30,000	\$32,120	\$31,000	3.3%
A 1620.427-10	PLANT MAINTENANCE:UTILITIES ELECTRICITY	\$730,000	\$540,000	\$737,661	1.0%
A 1620.428-10	PLANT MAINTENANCE:UTILITIES TELEPHONE	\$59,500	\$9,804	\$48,077	-19.2%
A 1620.429-10	PLANT MAINTENANCE:MUNICIPAL WATER SERVICES	\$35,000	\$6,573	\$36,000	2.9%

**HENDRICK HUDSON SCHOOL DISTRICT**

**2024-2025 SCHOOL BUDGET**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2023-24 Budgeted</b>	<b>Actual/YTD*</b>	<b>TOTAL 24-25</b>	<b>Pct. Chg.</b>
A 1620.433-10	PLANT MAINTENANCE:PROP & GEN LIAB/FIRE INS	\$24,287	\$23,408	\$27,930	15.0%
A 1620.434-10	PLANT MAINTENANCE:BOILER INSURANCE	\$12,599	\$11,566	\$12,954	2.8%
A 1620.449-10	PLANT MAINTENANCE:PROFESSIONAL SERVICES	\$120,000	\$111,576	\$121,249	1.0%
A 1620.450-10	PLANT MAINTENANCE:MATERIALS AND SUPPLIES	\$300,000	\$317,905	\$305,000	1.7%
A 1620.490-10	PLANT MAINTENANCE: BOCES	\$40,000	\$40,000	\$40,000	0.0%
A 1621.160-10	MAINTENANCE PLANT:NON INSTRUCTIONAL SALARIES	\$887,232	\$451,063	\$475,783	-46.4%
A 1621.400-10	MAINTENANCE PLANT:CONTRACTUAL EXPENDITURE	\$105,000	\$195,410	\$265,000	152.4%
A 1622.400-10	SECURITY OF PLANT: CONTRACTUAL EXPENDITURE	\$20,000	\$22,984	\$30,000	50.0%
A 1910.431-10	UNALLOCATED INSURANCE:PROFESS LIABL/CRIME INS	\$42,826	\$42,944	\$49,249	15.0%
A 1910.436-10	UNALLOCATED INSURANCE:UMBRELLA EXCESS LIABILITY	\$108,288	\$109,418	\$135,359	25.0%
A 1910.438-10	UNALLOCATED INSURANCE:STUDENT ACCIDENT INS	\$33,890	\$27,238	\$35,500	4.8%
A 1981.490-10	ADMINISTRATIVE CHG BOCES:SERVICES FROM BOCES	\$423,474	\$423,474	\$437,218	3.2%
A 1981.492-10	ADMINISTRATIVE CHG BOCES:BOCES CAPITAL BUDGET	\$53,955	\$53,955	\$61,294	13.6%
A 1981.493-10	ADMINISTRATIVE CHG BOCES:BOCES ADMIN. CHARGE	\$77,727	\$77,727	\$73,239	-5.8%
A 2010.150-10	CURRICULUM DEVELOPMENT:INSTRUCTIONAL SALARIES	\$198,077	\$228,931	\$233,221	17.7%
A 2010.160-10	CURRICULUM DEVELOPMENT:NON INSTRUCTIONAL SALARIE	\$74,801	\$79,424	\$55,000	-26.5%
A 2010.161-10	NON INSTRUCTIONAL OT	\$500	\$940	\$500	0.0%
A 2010.400-10	CURRICULUM DEVELOPMENT: CONTRACTUAL	\$4,000	\$2,171	\$3,000	-25.0%
A 2010.401-10	CURRICULUM DEVELOPMENT:SEMINARS & MEETINGS	\$10,000	\$7,426	\$13,000	30.0%
A 2010.402-10	CURRICULUM DEVELOPMENT:INNOVATIVE GRANTS	\$5,000	\$3,386	\$0	-100.0%
A2010.450-10	CURRICULUM DEVELOPMENT: MATERIAL & SUPPLIES	\$0	\$221	\$1,200	N/M
A 2010.490-10	CURRICULUM DEVELOPMENT:SERVICES FROM BOCES	56,375	51,375	50,000	-11.3%
A 2020.150-01	SUPV REG SCH HHHS:INSTRUCTIONAL SALARIES	\$512,526	\$487,966	\$503,666	-1.7%
A 2020.150-02	SUPV REG SCH BMMS:INSTRUCTIONAL SALARIES	\$350,153	\$355,149	\$360,700	3.0%
A 2020.150-04	SUPV REG SCH BV:INSTRUCTIONAL SALARIES	\$177,673	\$240,042	\$212,483	19.6%
A 2020.150-06	SUPV REG SCH FGL:INSTRUCTIONAL SALARIES	\$161,253	\$161,650	\$164,883	2.3%
A 2020.150-07	SUPV REG SCH FURN WOODS:INSTRUCTIONAL SALARIES	\$173,742	\$176,796	\$177,662	2.3%
A 2020.150-09	DISTRICT INSTRUCTIONAL	\$192,470	\$198,618	\$202,416	5.2%
A 2020.160-01	SUPV REG SCH HHHS:NON INSTRUCTIONAL SALARIES	\$309,275	\$310,942	\$262,930	-15.0%
A 2020.160-02	SUPV REG SCH BMMS:NON INSTRUCTIONAL SALARIES	\$164,927	\$174,150	\$177,717	7.8%
A 2020.160-04	SUPV REG SCH BV:NON INSTRUCTIONAL SALARIES	\$103,240	\$106,605	\$110,202	6.7%
A 2020.160-06	SUPV REG SCH FGL:NON INSTRUCTIONAL SALARIES	\$120,975	\$119,302	\$121,067	0.1%
A 2020.160-07	SUPV REG SCH FURN WOODS:NON INSTRUCTIONAL SALARIE	\$122,015	\$120,888	\$123,674	1.4%
A 2020.160-09	ATHL DIST WIDE: NON_INSTRUCTIONAL	\$73,682	\$75,075	\$76,050	3.2%
A 2020.161-01	NON INSTRUCTIONAL OT	\$3,000	\$3,312	\$3,000	0.0%
A 2020.161-02	NON INSTRUCTIONAL OT	\$500	\$0	\$500	0.0%
A 2020.161-04	NON INSTRUCTIONAL OT	\$500	\$0	\$500	0.0%
A 2070.403-10	CURRICULUM DEVELOPMENT: PROF DEVELOPMENT	\$0	\$0	\$15,000	N/M
A 2110.120-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL K-6	\$459,703	\$459,968	\$471,749	2.6%
A 2110.120-02-ESL	REG SCH BMMS ESL:TEACHER SAL K-7	\$148,169	\$168,111	\$149,832	1.1%
A 2110.120-02-HC	REG SCH BMMS HOME EC:TEACHER SAL K-6	\$104,849	\$108,426	\$112,946	7.7%
A 2110.120-02-MATH	REG SCH BMMS MATH:TEACHER SAL K-6	\$365,475	\$367,596	\$380,482	4.1%
A 2110.120-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL K-6	\$186,376	\$239,009	\$192,858	3.5%
A 2110.120-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL K-6	\$75,050	\$74,387	\$80,277	7.0%
A 2110.120-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL K-6	\$297,316	\$300,840	\$304,912	2.6%
A 2110.120-02-SS	REG SCH BMMS SOC ST:TEACHER SAL K-6	\$310,465	\$308,728	\$312,889	0.8%
A 2110.120-04-ART	REG SCH BV ART:TEACHER SAL K-6	\$96,111	\$98,152	\$119,799	24.6%
A2110.120-04-ESL	REG SCH BV ESL:TEACHER SAL K-6	\$0	\$98,116	\$116,640	N/M
A 2110.120-04-GEN	REG SCH BV GEN PROG:TEACHER SAL K-6	\$1,968,109	\$2,067,782	\$1,860,167	-5.5%
A 2110.120-04-MUS	REG SCH BV MUSIC:TEACHER SAL K-6	\$94,378	\$96,589	\$101,619	7.7%

**HENDRICK HUDSON SCHOOL DISTRICT**

**2024-2025 SCHOOL BUDGET**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2023-24 Budgeted</b>	<b>Actual/YTD*</b>	<b>TOTAL 24-25</b>	<b>Pct. Chg.</b>
A 2110.120-04-PE	REG SCH BV PHYS ED:TEACHER SAL K-6	\$161,887	\$163,018	\$165,332	2.1%
A 2110.120-06-ART	REG SCH FGL ART:TEACHER SAL K-6	\$131,704	\$130,510	\$134,475	2.1%
A 2110.120-06-GEN	REG SCH FGL GEN PROG:TEACHER SAL K-6	\$2,771,019	\$2,718,207	\$2,936,789	6.0%
A 2110.120-06-MUS	REG SCH FGL MUSIC:TEACHER SAL K-6	\$128,624	\$130,314	\$132,118	2.7%
A 2110.120-06-PE	REG SCH FGL PHYS ED:TEACHER SAL K-6	\$97,045	\$90,887	\$95,774	-1.3%
A 2110.120-06-PK	REG SCH FGL PK PROG:TEACHER SAL PK	\$292,527	\$108,414	\$0	-100.0%
A 2110.120-07-ART	REG SCH FW ART:TEACHER SAL K-6	\$100,691	\$50,679	\$103,299	2.6%
A 2110.120-07-GEN	REG SCH FW GENERAL:TEACHER SAL K-6	\$2,295,352	\$2,197,277	\$2,108,234	-8.2%
A 2110.120-07-MUS	REG SCH FW MUSIC:TEACHER SAL K-6	\$242,785	\$330,849	\$342,589	41.1%
A 2110.120-07-PE	REG SCH FW PHYS ED:TEACHER SAL K-6	\$147,210	\$149,225	\$151,159	2.7%
A 2110.130-01-ART	REG SCH HHHS ART:TEACHER SAL 7-12	\$314,817	\$315,826	\$330,522	5.0%
A 2110.130-01-BUS	REG SCH HHHS BUS ED:TEACHER SAL 7-12	\$118,889	\$104,374	\$109,919	-7.5%
A 2110.130-01-ELA	REG SCH HHHS LANG ARTS:TEACHER SAL 7-12	\$1,185,835	\$1,130,537	\$1,154,930	-2.6%
A 2110.130-01-ESL	REG SCH HHS ESL: TEACHER	\$195,136	\$275,906	\$205,420	5.3%
A 2110.130-01-HLTH	REG SCH HHHS HEALTH:TEACHER SAL 7-12	\$201,857	\$229,551	\$238,280	18.0%
A 2110.130-01-LOTE	REG SCH HHHS FOR LANG:TEACHER SAL 7-12	\$650,187	\$592,891	\$626,635	-3.6%
A 2110.130-01-MATH	REG SCH HHHS MATH:TEACHER SAL 7-12	\$1,064,437	\$1,003,354	\$1,041,044	-2.2%
A 2110.130-01-MUS	REG SCH HHHS MUSIC:TEACHER SAL 7-12	\$377,305	\$383,865	\$390,121	3.4%
A 2110.130-01-PE	REG SCH HHHS PHYS ED:TEACHER SAL 7-12	\$439,670	\$434,362	\$456,516	3.8%
A 2110.130-01-SCI	REG SCH HHHS SCIENCE:TEACHER SAL 7-12	\$1,506,685	\$1,423,973	\$1,460,162	-3.1%
A 2110.130-01-SS	REG SCH HHHS SOC ST:TEACHER SAL 7-12	\$1,177,503	\$950,780	\$881,874	-25.1%
A 2110.130-02-ART	REG SCH BMMS ART:TEACHER SAL 7-12	\$285,939	\$294,952	\$322,588	12.8%
A 2110.130-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL 7-12	\$743,488	\$553,626	\$511,522	-31.2%
A 2110.130-02-ESL	REG SCH BMMS ESL:TEACHER SAL 7-12	\$90,887	\$90,887	\$95,774	5.4%
A 2110.130-02-LOTE	REG SCH BMMS FOR LANG:TEACHER SAL 7-12	\$385,799	\$295,419	\$328,529	-14.8%
A 2110.130-02-MATH	REG SCH BMMS MATH:TEACHER SAL 7-12	\$301,979	\$322,254	\$334,095	10.6%
A 2110.130-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL 7-12	\$252,731	\$149,825	\$161,721	-36.0%
A 2110.130-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL 7-12	\$151,262	\$117,806	\$123,988	-18.0%
A 2110.130-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL 7-12	\$413,966	\$448,894	\$464,013	12.1%
A 2110.130-02-SS	REG SCH BMMS SOC ST:TEACHER SAL 7-12	\$625,053	\$531,622	\$545,055	-12.8%
A 2110.130-02-TECH	REG SCH BMMS TECH:TEACHER SAL 7-12	\$74,136	\$104,654	\$110,122	48.5%
A 2110.130-09-MNTR	INSTRUCTIONAL MENTORS	\$25,000	\$32,211	\$21,600	-13.6%
A 2110.133-09	REG SCH DW:HEALTH WAIVER	\$0	\$0	\$0	N/M
A 2110.140-01-GEN	REG SCH GEN PROG HHHS:SUBSTITUTES SALARIES	\$50,000	\$163,717	\$77,000	54.0%
A 2110.140-02-GEN	REG SCH BMMS GEN PROG:SUBSTITUTES SALARIES	\$25,000	\$106,320	\$77,000	208.0%
A 2110.140-04-GEN	REG SCH BV GEN PROG:SUBSTITUTES SALARIES	\$15,000	\$53,634	\$77,000	413.3%
A 2110.140-06-GEN	REG SCH FGL GEN PROG:SUBSTITUTES SALARIES	\$15,000	\$62,183	\$77,000	413.3%
A 2110.140-07-GEN	REG SCH FW GENERAL:SUBSTITUTES SALARIES	\$15,000	\$66,304	\$77,000	413.3%
A 2110.150-09	REG SCH DW:INSTRUCTIONAL SALARIES	\$130,975	\$0	\$133,018	1.6%
A2110.151-09-TA	TEACHER ASSISTANTS OVERTIME	\$10,000	\$4,789	\$10,000	0.0%
A 2110.151-09-HT	REG SCH DW:INSTRUCTION HOME TUTORIN	\$10,000	\$38,441	\$0	-100.0%
A 2110.153-09-TECH	REG SCH DW: CURRICULUM WORK TECHNOLOGY	\$10,000	\$0	\$10,000	0.0%
A 2110.153-09	REG SCH DW:CRC AND CURRICULUM WORK	\$75,000	\$28,829	\$72,000	-4.0%
A 2110.153-10	REG SCH DW:CRC AND ESL TRANSLATION	\$2,000	\$1,284	\$4,000	100.0%
A 2110.156-01	REG SCH HHHS TEACHING ASSISTANTS	\$139,951	\$107,015	\$153,282	9.5%
A 2110.156-02	REG SCH BMMS TEACHING ASSISTANTS	\$90,423	\$93,145	\$98,731	9.2%
A 2110.156-04	REG SCH BV TEACHING ASSISTANTS	\$123,688	\$88,827	\$132,867	7.4%
A 2110.156-06	REG SCH FGL TEACHING ASSISTANTS	\$513,496	\$492,158	\$468,123	-8.8%
A 2110.156-07	REG SCH FWS TEACHING ASSISTANTS	\$343,308	\$233,180	\$268,539	-21.8%
A 2110.160-02-GEN	REG SCH BMMS GEN PROG:NON INSTRUCTIONAL SALARIES	\$100,455	\$104,488	\$117,010	16.5%

**HENDRICK HUDSON SCHOOL DISTRICT**

**2024-2025 SCHOOL BUDGET**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2023-24 Budgeted</b>	<b>Actual/YTD*</b>	<b>TOTAL 24-25</b>	<b>Pct. Chg.</b>
A 2110.160-04-GEN	REG SCH BV GEN PROG:NON INSTRUCTIONAL SALARIES	\$107,511	\$24,443	\$28,367	-73.6%
A 2110.160-06-GEN	REG SCH FGL GEN PROG:NON INSTRUCTIONAL SALARIES	\$95,462	\$62,244	\$69,184	-27.5%
A 2110.160-07-GEN	REG SCH FW GENERAL:NON INSTRUCTIONAL SALARIES	\$136,075	\$41,762	\$67,221	-50.6%
A 2110.160-09-CMED	REG SCH HHHS THEATRE MANAGER	\$7,000	\$10,000	\$10,200	45.7%
A 2110.169-01-GEN	REG SCH HHHS MONITORS/SECURITY	\$337,347	\$496,754	\$514,747	52.6%
A 2110.169-02-GEN	REG SCH BMMS MONITORS/SECURITY	\$124,735	\$123,565	\$129,377	3.7%
A 2110.169-04-GEN	REG SCH BV MONITORS/SECURITY	\$120,112	\$121,456	\$126,106	5.0%
A 2110.169-06-GEN	REG SCH FGL MONITORS/SECURITY	\$130,455	\$131,458	\$133,956	2.7%
A 2110.169-07-GEN	REG SCH FWDS MONITORS/SECURITY	\$85,121	\$78,523	\$79,634	-6.4%
A 2110.200-01-GEN	REG SCH GEN PROG HHHS:EQUIPMENT	\$110,000	\$142,180	\$50,499	-54.1%
A 2110.200-01-MUS	REG SCH HHHS MUSIC:EQUIPMENT	\$0	\$13,660	\$0	N/M
A 2110.200-01-PE	REG SCH HHHS PE:EQUIPMENT	\$0	\$9,070	\$2,000	N/M
A 2110.200-02-GEN	REG SCH BMMS GEN PROG:EQUIPMENT	\$22,000	\$10,300	\$12,425	-43.5%
A 2110.200-04-GEN	REG SCH BV GEN PROG:EQUIPMENT	\$13,690	\$9,069	\$25,000	82.6%
A 2110.200-06-GEN	REG SCH FGL GEN PROG:EQUIPMENT	\$0	\$851	\$4,000	N/M
A 2110.200.09-MUS	REG SCH MUSIC EQUIPMENT DW:EQUIPMENT	\$34,923	\$144	\$15,200	-56.5%
A 2110.400-01-ACAD	REG SCH HHHS ACAD:CONTRACTUAL EXPENDITURE	\$6,000	\$417	\$6,000	0.0%
A 2110.400-01-ART	REG SCH HHHS ART:CONTRACTUAL EXPENDITURE	\$2,000	\$396	\$500	-75.0%
A 2110.400-01-BUS	REG SCH HHHS BUS:CONTRACTUAL EXPENDITURE	\$0	\$0	\$0	N/M
A 2110.400-01-ELA	REG SCH HHHS LANG ARTS:CONTRACTUAL EXPENDITURE	\$1,900	\$144	\$0	-100.0%
A 2110.400-01-GEN	REG SCH GEN PROG HHHS:CONTRACTUAL EXPENDITURE	\$50,000	\$93,417	\$19,000	-62.0%
A 2110.400-01-GRA	REG SCH GRADUATION HHHS:CONTRACTUAL EXPENDITURE	\$15,000	\$18,620	\$30,500	103.3%
A 2110.400-01-LOTE	REG SCH LOTE HHHS:CONTRACTUAL EXPENDITURE	\$500	\$11,308	\$3,955	691.0%
A 2110.400-01-MATH	REG SCH HHHS: MATH CONTRACTUAL	\$500	\$1,788	\$3,600	620.0%
A 2110.400-01-MUS	REG SCH HHHS MUSIC:CONTRACTUAL EXPENDITURE	\$7,600	\$6,363	\$15,403	102.7%
A 2110.400-01-PE	REG SCH HHHS PE:CONTRACTUAL EXPENDITURE	\$0	\$0	\$2,600	N/M
A 2110.400-01-PLTW	REG SCH HHHS PLTW:CONTRACTUAL EXPENDITURE	\$20,000	\$6,150	\$20,000	0.0%
A 2110.400-01-SCI	REG SCH HHHS SCIENCE:CONTRACTUAL EXPENDITURE	\$1,000	\$364	\$7,955	695.5%
A 2110.400-01-SS	CONTRACTUAL SOCIAL STUDIES	\$200	\$3,899	\$0	-100.0%
A 2110.400-01-TCON	CONTRACTUAL TEACHERS CONFERENCE	\$0	\$1,161	\$1,000	N/M
A 2110.400-02-GEN	REG SCH BMMS GEN PROG:CONTRACTUAL EXPENDITURE	\$5,000	\$10,718	\$7,500	50.0%
A 2110.400-02-LEAS E	CONTRACTUAL COPIER LEASES BMMS	\$23,925	\$8,938	\$23,925	0.0%
A 2110.400-02-MUS	REG SCH BMMS MUSIC:CONTRACTUAL EXPENDITURE	\$5,000	\$2,197	\$5,389	7.8%
A 2110.400-02-PE	REG SCH BMMS PHYS ED:CONTRACTUAL EXPENDITURE	\$11,870	\$1,640	\$8,348	-29.7%
A 2110.400-02-TCON	BMMS TEACH CONF FEES:CONTRACTUAL EXPENDITURE	\$0	\$1,418	\$1,500	N/M
A 2110.400-02-TECH	REG SCH BMMS TECH:CONTRACTUAL EXPENDITURE	\$1,000	\$950	\$950	-5.0%
A 2110.400-04-GEN	REG SCH BV GEN PROG:CONTRACTUAL EXPENDITURE	\$712	\$610	\$1,220	71.3%
A 2110.400-04-LEAS E	CONTRACTUAL COPIER LEASES BV	\$9,750	\$6,509	\$10,000	2.6%
A 2110.400-04-MUS	REG SCH BV MUSIC:CONTRACTUAL EXPENDITURE	\$0	\$0	\$198	N/M
A 2110.400-04-TCON	BV TEACH CONF FEES:CONTRACTUAL EXPENDITURE	\$0	\$1,200	\$0	N/M
A 2110.400-06-GEN	REG SCH FGL GEN PROG:CONTRACTUAL EXPENDITURE	\$0	\$23	\$5,000	N/M
A 2110.400-06-LEAS E	CONTRACTUAL COPIER LEASES FGL	\$9,750	\$7,773	\$9,750	0.0%
A 2110.400-06-MUS	REG SCH FGL MUSIC:CONTRACTUAL EXPENDITURE	\$0	\$200	\$594	N/M
A 2110.400-06-TCON	FGL TEACH CONF FEES:CONTRACTUAL EXPENDITURE	\$100	\$620	\$200	100.0%
A 2110.400-07-GEN	REG SCH FW GENERAL:CONTRACTUAL EXPENDITURE	\$1,220	\$0	\$7,000	473.8%
A 2110.400-07-LEAS E	CONTRACTUAL COPIER LEASES FURANCE WOODS	\$4,750	\$5,909	\$4,750	0.0%
A 2110.400-07-MUS	REG SCH FW MUSIC:CONTRACTUAL EXPENDITURE	\$5,000	\$6,509	\$198	-96.0%
A 2110.400-09-LEGL	DIST WIDE LEGAL FEES	\$105,000	\$118,854	\$110,000	4.8%
A 2110.400-09-MUS	REG SCH MUSIC RENTAL DW:CONTRACTUAL EXPENDITURE	\$16,000	\$25,075	\$20,000	25.0%
A 2110.400-09-GU	REG SCH DW:CONTRACTUAL EXPENDITURE	\$0	\$13,950	\$14,000	N/M

**HENDRICK HUDSON SCHOOL DISTRICT  
2024-2025 SCHOOL BUDGET**

ACCOUNT	DESCRIPTION	2023-24 Budgeted	Actual/YTD*	TOTAL 24-25	Pct. Chg.
A 2110.400-09-UPK	REG SCH DW:CONTRACTUAL EXPENDITURE UPK	\$0	\$0	\$680,400	N/M
A 2110.450-01-ACAD	REG SCH HHHS ACAD:MATERIALS AND SUPPLIES	\$3,000	\$1,434	\$2,500	-16.7%
A 2110.450-01-ART	REG SCH HHHS ART:MATERIALS AND SUPPLIES	\$8,000	\$6,950	\$10,150	26.9%
A 2110.450-01-BUS	REG SCH HHHS BUS:MATERIALS AND SUPPLIES	\$0	\$0	\$0	N/M
A 2110.450-01-ELA	REG SCH HHHS LANG ARTS:MATERIALS AND SUPPLIES	\$1,000	\$0	\$6,000	500.0%
A 2110.450-01-GEN	REG SCH GEN PROG HHHS:MATERIALS AND SUPPLIES	\$20,000	\$36,985	\$23,550	17.8%
A 2110.450-01-LOTE	REG SCH HHHS LOTE:MATERIALS AND SUPPLIES	\$0	\$0	\$3,225	N/M
A 2110.450-01-GRAD	HHHS GRADUATION:MATERIALS AND SUPPLIES	\$5,000	\$2,500	\$8,200	64.0%
A 2110.450-01-MATH	REG SCH HHHS MATH: MATERIALS AND SUPPLIES	\$0	\$0	\$10,000	N/M
A 2110.450-01-MUS	REG SCH HHHS MUSIC:MATERIALS AND SUPPLIES	\$3,473	\$4,500	\$5,324	53.3%
A 2110.450-01-PE	REG SCH HHHS PE:MATERIALS AND SUPPLIES	\$0	\$0	\$2,000	N/M
A 2110.450-01-PLTW	REG SCH HHHS PLTW:MATERIALS AND SUPPLIES	\$15,000	\$15,930	\$15,690	4.6%
A 2110.450-01-SCI	REG SCH HHHS SCIENCE:MATERIALS AND SUPPLIES	\$8,500	\$8,051	\$8,422	-0.9%
A 2110.450-01-TECH	REG SCH HHHS TECH:MATERIALS AND SUPPLIES	\$200	\$0	\$200	0.0%
A 2110.450-02-ART	REG SCH BMMS ART:MATERIALS AND SUPPLIES	\$5,000	\$4,731	\$5,000	0.0%
A 2110.450-02-ELA	REG SCH BMMS LANG ARTS:MATERIALS AND SUPPLIES	\$3,800	\$2,916	\$4,140	8.9%
A 2110.450-02-GEN	REG SCH BMMS GEN PROG:MATERIALS AND SUPPLIES	\$13,000	\$35,170	\$18,855	45.0%
A 2110.450-02-HC	REG SCH BMMS HOME EC:MATERIALS AND SUPPLIES	\$2,500	\$416	\$3,500	40.0%
A 2110.450-02-LOTE	REG SCH BMMS FOR LANG:MATERIALS AND SUPPLIES	\$1,500	\$882	\$300	-80.0%
A 2110.450-02-MATH	REG SCH BMMS MATH:MATERIALS AND SUPPLIES	\$4,265	\$568	\$8,654	102.9%
A 2110.450-02-MUS	REG SCH BMMS MUSIC:MATERIALS AND SUPPLIES	\$7,200	\$7,088	\$7,500	4.2%
A 2110.450-02-PE	REG SCH BMMS PHYS ED:MATERIALS AND SUPPLIES	\$1,600	\$1,427	\$1,950	21.9%
A 2110.450-02-SCI	REG SCH BMMS SCIENCE:MATERIALS AND SUPPLIES	\$3,600	\$715	\$9,060	151.7%
A 2110.450-02-SS	REG SCH BMMS SOC ST:MATERIALS AND SUPPLIES	\$1,200	\$0	\$600	-50.0%
A 2110.450-02-TECH	REG SCH BMMS TECH:MATERIALS AND SUPPLIES	\$2,600	\$2,859	\$2,600	0.0%
A 2110.450-04-ART	REG SCH BV ART:MATERIALS AND SUPPLIES	\$2,000	\$1,699	\$1,000	-50.0%
A 2110.450-04-GEN	REG SCH BV GEN PROG:MATERIALS AND SUPPLIES	\$30,123	\$24,385	\$26,518	-12.0%
A 2110.450-04-MUS	REG SCH BV MUSIC:MATERIALS AND SUPPLIES	\$500	\$100	\$1,780	256.0%
A 2110.450-04-PE	REG SCH BV PHYS ED:MATERIALS AND SUPPLIES	\$1,000	\$346	\$551	-44.9%
A 2110.450-04-STEM	REG SCH FGL STEM:MATERIALS AND SUPPLIES	\$0	\$984	\$6,600	N/M
A 2110.450-06-ART	REG SCH FGL ART:MATERIALS AND SUPPLIES	\$0	\$1,000	\$2,700	N/M
A 2110.450-06-GEN	REG SCH FGL GEN PROG:MATERIALS AND SUPPLIES	\$30,123	\$27,562	\$40,175	33.4%
A 2110.450-06-MUS	REG SCH FGL MUSIC:MATERIALS AND SUPPLIES	\$2,000	\$142	\$6,048	202.4%
A 2110.450-06-PE	REG SCH FGL PHYS ED:MATERIALS AND SUPPLIES	\$1,000	\$74	\$2,000	100.0%
A 2110.450-06-UPK	REG SCH FGL UPK:MATERIALS AND SUPPLIES	\$0	\$5,274	\$0	N/M
A 2110.450-06-STEM	REG SCH FGL STEM:MATERIALS AND SUPPLIES	\$0	\$919	\$0	N/M
A 2110.450-07-ART	REG SCH FW ART:MATERIALS AND SUPPLIES	\$1,200	\$1,000	\$1,200	0.0%
A 2110.450-07-GEN	REG SCH FW GENERAL:MATERIALS AND SUPPLIES	\$15,000	\$27,639	\$33,300	122.0%
A 2110.450-07-MUS	REG SCH FW MUSIC:MATERIALS AND SUPPLIES	\$1,350	\$1,199	\$2,118	56.9%
A 2110.450-07-PE	REG SCH FW PHYS ED:MATERIALS AND SUPPLIES	\$500	\$500	\$1,200	140.0%
A 2110.450-09	REG SCH DW:MATERIALS AND SUPPLIES	\$30,000	\$0	\$10,000	-66.7%
A 2110.450-09-MUS	REG SCH MUSIC DW:MATERIALS AND SUPPLIES	\$50,923	\$12,485	\$17,600	-65.4%
A 2110.480-01-GEN	REG SCH GEN PROG HHHS:TEXTBOOKS	\$45,000	\$44,986	\$47,698	6.0%
A 2110.480-02-GEN	REG SCH BMMS GEN PROG:TEXTBOOKS	\$8,000	\$8,000	\$0	-100.0%
A 2110.480-04-GEN	REG SCH BV GEN PROG:TEXTBOOKS	\$0	\$0	\$116,000	N/M
A 2110.480-06-GEN	REG SCH FGL GEN PROG:TEXTBOOKS	\$0	\$0	\$116,000	N/M
A 2110.480-07-GEN	REG SCH FW GENERAL:TEXTBOOKS	\$0	\$0	\$116,000	N/M
A 2110.480-09-PARO	DW PAROCHIAL:TEXTBOOKS	\$136,534	\$3,337	\$60,534	-55.7%
A 2110.481-02-GEN	REG SCH BMMS GEN PROG:WORK BOOKS	\$4,500	\$0	\$6,011	33.6%
A 2110.481-04-GEN	REG SCH BV GEN PROG:WORK BOOKS	\$14,070	\$8,600	\$11,500	-18.3%

**HENDRICK HUDSON SCHOOL DISTRICT**

**2024-2025 SCHOOL BUDGET**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2023-24 Budgeted</b>	<b>Actual/YTD*</b>	<b>TOTAL 24-25</b>	<b>Pct. Chg.</b>
A 2110.481-06-GEN	REG SCH FGL GEN PROG:WORK BOOKS	\$13,398	\$6,310	\$30,400	126.9%
A 2110.481-07-GEN	REG SCH FW GEN PROG:WORK BOOKS	\$2,609	\$5,189	\$15,000	474.9%
A 2110.490-01-RTED	ARTS IN ED HHHS:SERVICES FROM BOCES	\$20,000	\$20,000	\$36,516	82.6%
A 2110.490-02-RTED	ARTS IN ED BMMS:SERVICES FROM BOCES	\$11,220	\$12,788	\$27,234	142.7%
A 2110.490-04-RTED	ARTS IN ED BV:SERVICES FROM BOCES	\$17,300	\$17,300	\$20,500	18.5%
A 2110.490-06-RTED	ARTS IN ED FGL:SERVICES FROM BOCES	\$13,250	\$13,250	\$16,000	20.8%
A 2110.490-07-RTED	ARTS IN ED FW:SERVICES FROM BOCES	\$14,950	\$14,950	\$17,800	19.1%
A 2110.490-09	REG SCH DW:SERVICES FROM BOCES	\$85,000	\$85,000	\$80,000	-5.9%
A 2250.150-01-REL	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	\$611,780	\$563,445	\$664,595	8.6%
A 2250.150-01-RR	RESOURCE RM HHHS:INSTRUCTIONAL SALARIES	\$563,374	\$659,262	\$675,280	19.9%
A 2250.150-01-SELF	SPECIAL ED HHHS	\$915,005	\$734,483	\$766,883	-16.2%
A 2250.150-02-REL	RELATED SERVICES BMMS:INSTRUCTIONAL SALARIES	\$587,024	\$560,236	\$654,258	11.5%
A 2250.150-02-RR	RESOURCE RM BMMS:INSTRUCTIONAL SALARIES	\$616,885	\$630,810	\$638,485	3.5%
A 2250.150-02-SELF	SPECIAL ED BMMS	\$628,424	\$865,050	\$868,381	38.2%
A2250.150-04-REL	RELATED SERV BV:INSTRUCTIONAL SALARIES	\$574,752	\$309,351	\$322,380	-43.9%
A 2250.150-04-SELF	SPECIAL ED BV	\$239,821	\$377,636	\$394,107	64.3%
A2250.150-06-REL	RELATED SERV FGL:INSTRUCTIONAL SALARIES	\$495,747	\$614,067	\$569,334	14.8%
A2250.150-06-RR	RESOURCE RM FGL:INSTRUCTIONAL SALARIES	\$90,887	\$90,887	\$95,774	5.4%
A 2250.150-06-SELF	SPECIAL ED FGL	\$610,166	\$426,117	\$581,536	-4.7%
A2250.150-07-REL	RELATED SERV FW:INSTRUCTIONAL SALARIES	\$540,194	\$432,444	\$411,273	-23.9%
A 2250.150-07-SELF	SPECIAL ED FW	\$573,832	\$570,272	\$593,215	3.4%
A 2250.150-09	PHC DW:INSTRUCTIONAL SALARIES	\$501,103	\$512,908	\$523,136	4.4%
A 2250.151-01-SELF	XTRA PAY	\$13,000	\$13,055	\$13,000	0.0%
A 2250.151-02-SELF	XTRA PAY	\$13,000	\$14,090	\$13,000	0.0%
A 2250.151-04-SELF	XTRA PAY	\$13,000	\$6,436	\$13,000	0.0%
A 2250.151-06-SELF	XTRA PAY	\$13,000	\$15,267	\$13,000	0.0%
A 2250.151-07-SELF	XTRA PAY	\$13,000	\$6,642	\$13,000	0.0%
A 2250.156.01	SPECIAL ED TEACHING ASSISTANTS	\$184,477	\$180,446	\$191,247	3.7%
A 2250.156.02	SPECIAL ED TEACHING ASSISTANTS	\$275,686	\$247,844	\$262,318	-4.8%
A 2250.156.04	SPECIAL ED TEACHING ASSISTANTS	\$176,244	\$210,499	\$220,361	25.0%
A 2250.156.06	SPECIAL ED TEACHING ASSISTANTS	\$371,476	\$310,173	\$365,345	-1.7%
A 2250.156.07	SPECIAL ED TEACHING ASSISTANTS	\$256,530	\$196,284	\$202,125	-21.2%
A 2250.160-01	SELF CONTAINED HHHS:NON INSTRUCTONAL SALARIES	\$392,580	\$188,220	\$169,381	-56.9%
A 2250.160-02-SELF	SELF CONTAINED BMMS:NON INSTRUCTONAL SALARIES	\$100,144	\$107,380	\$115,907	15.7%
A 2250.160-04-SELF	SELF CONTAINED BV:NON INSTRUCTONAL SALARIES	\$56,855	\$28,445	\$31,063	-45.4%
A 2250.160-06-SELF	SELF CONTAINED ELEM:NON INSTRUCTONAL SALARIES	\$113,640	\$112,148	\$120,814	6.3%
A 2250.160-07-SELF	SELF CONTAINED FW:NON INSTRUCTONAL SALARIES	\$85,230	\$161,075	\$175,572	106.0%
A 2250.160-09	SPECIAL ED NON INSTRUCTIONAL	\$153,664	\$154,169	\$159,395	3.7%
A 2250.161-09	SPECIAL ED NON INSTRUCTIONAL AFTER SCHOOL	\$8,000	\$0	\$15,000	87.5%
A 2250.200-09	PHC DW:EQUIPMENT	\$25,000	\$30,900	\$24,000	-4.0%
A 2250.400-09-HOSP	HOSPITAL TUTORING	\$60,000	\$50,000	\$100,000	66.7%
A 2250.400-09-REL	RELATED SERVICES PHC:CONTRACTUAL EXPENDITURE	\$165,000	\$144,019	\$332,500	101.5%
A 2250.400-09	PHC DW:CONTRACTUAL EXPENDITURE	\$30,900	\$69,611	\$90,900	194.2%
A 2250.450-09	PHC DW:MATERIALS AND SUPPLIES	\$100,000	\$93,584	\$95,000	-5.0%
A 2250.470-09	PHC DW:TUITION	\$25,000	\$0	\$0	-100.0%
A 2250.471-09	PHC DW:TUITION OTHER PUBLIC SCHL	\$257,500	\$161,786	\$326,794	26.9%
A 2250.472-09	PHC DW:TUITION OTHER PRVT SCHOOL	\$618,000	\$722,837	\$1,128,520	82.6%
A 2250.490-09-REL	RELATED SERVICES PHC:SERVICES FROM BOCES	\$631,390	\$631,390	\$825,640	30.8%
A 2250.490-09	PHC DW:SERVICES FROM BOCES	\$1,236,000	\$1,236,000	\$1,591,363	28.8%
A 2280.490-01	OCC ED:SERVICES FROM BOCES	\$942,023	\$942,023	\$1,004,748	6.7%

**HENDRICK HUDSON SCHOOL DISTRICT  
2024-2025 SCHOOL BUDGET**

ACCOUNT	DESCRIPTION	2023-24 Budgeted	Actual/YTD*	TOTAL 24-25	Pct. Chg.
A 2330.132-10	SUMMER SCHOOL:SUMMER SCHOOL SALARIES	\$52,000	\$56,914	\$57,000	9.6%
A 2330.162-10	SUMMER SCHOOL:NON-INSTRUCTIONAL SUMMER	\$3,000	\$2,471	\$3,000	0.0%
A 2610.150-01	SCH LIB HHS:INSTRUCTIONAL SALARIES	\$121,867	\$128,445	\$130,851	7.4%
A 2610.150-02	SCH LIB BMMS:INSTRUCTIONAL SALARIES	\$148,349	\$154,769	\$156,932	5.8%
A 2610.150-04	SCH LIB BV:INSTRUCTIONAL SALARIES	\$0	\$27,386	\$29,005	N/M
A 2610.150-06	SCH LIB FGL:INSTRUCTIONAL SALARIES	\$0	\$27,386	\$29,005	N/M
A 2610.150-07	SCH LIB FW:INSTRUCTIONAL SALARIES	\$0	\$26,580	\$28,152	N/M
A 2610.400-01	REG SCHL LIB HS:CONTRACTUAL EXPENDITURE	\$11,220	\$6,764	\$23,000	105.0%
A 2610.400-02	SCH LIB BMMS: CONTRACTUAL	\$4,200	\$4,671	\$5,815	38.5%
A 2610.400-04	SCH LIB BV: CONTRACTUAL	\$0	\$0	\$4,700	N/M
A 2610.400-06	SCH LIB FGL: CONTRACTUAL	\$0	\$0	\$4,548	N/M
A 2610.400-07	SCH LIB FW: CONTRACTUAL	\$184	\$0	\$0	-100.0%
A 2610.450-01-AV	REG SCHL LIB & AUD VIS HS:MATERIALS AND SUPPLIES	\$1,428	\$1,041	\$398	-72.1%
A 2610.450-02-AV	REG SCH LIB & AUD VIS BMM:MATERIALS AND SUPPLIES	\$900	\$900	\$800	-11.1%
A 2610.450-04-AV	REG SCH LIB & AUD VIS BV:MATERIALS AND SUPPLIES	\$0	\$701	\$500	N/M
A 2610.450-06-AV	REG SCH LIB & AUD VIS FGL:MATERIALS AND SUPPLIES	\$0	\$0	\$847	N/M
A 2610.460-01	SCH LIB HHS:LOAN PROGRAM	\$4,998	\$4,765	\$4,456	-10.8%
A 2610.460-02	SCH LIB BMMS:LOAN PROGRAM	\$8,000	\$7,529	\$3,150	-60.6%
A 2610.460-04	SCH LIB BV:LOAN PROGRAM	\$6,860	\$1,507	\$10,000	45.8%
A 2610.460-06	SCH LIB FGL:LOAN PROGRAM	\$7,400	\$0	\$7,000	-5.4%
A 2610.460-07	SCH LIB FW:LOAN PROGRAM	\$6,750	\$0	\$1,563	-76.8%
A 2610.490-09	SCH LIB DIST WIDE:SERVICES FROM BOCES	\$53,900	\$53,900	\$46,000	-14.7%
A 2630.150-02	COMP ASST BMMS:INSTRUCTIONAL SALARIES	\$143,125	\$0	\$145,156	1.4%
A 2630.150-09	COMPUTER DIRECTOR: INSTRUCTIONAL SALARIES	\$182,070	\$194,761	\$198,655	9.1%
A2630.162-09	COMP ASST BMMS: SUMMER SALARIES	\$18,000	\$16,181	\$22,000	22.2%
A 2630.220-09	COMP ASST DIST WIDE:COMPUTER HARDWARE	\$50,000	\$30,714	\$50,000	0.0%
A 2630.400-09	COMP ASST DIST WIDE:CONTRACTUAL EXPENDITURE	\$1,182,232	\$1,033,336	\$1,162,030	-1.7%
A 2630.400-10	COMP LEASE DIST WIDE:CONTRACTUAL EXPENDITURE	\$638,196	\$608,364	\$470,872	-26.2%
A 2630.450-09-COOR	COMPUTER COOR EQUIP:MATERIALS AND SUPPLIES	\$25,000	\$18,542	\$25,000	0.0%
A 2630.461-09-COOR	COMPUTER COOR EQUIP:ST AID COMPUTER SOFTWARE	\$26,527	\$2,787	\$83,018	213.0%
A 2630.490-09	COMP ASST DIST WIDE:SERVICES FROM BOCES	\$471,977	\$702,119	\$922,133	95.4%
A 2630.490-09-IPA	INSTALLMENT PURCHASE:SERVICES FROM BOCES	\$0	\$24,000	\$156,477	N/M
A 2805.400-09	REG SCH ATT DIST WIDE:SERVICES CONTRACTUAL	\$88,000	\$27,630	\$50,000	-43.2%
A 2810.150-01	REG SCH GUID HHS:INSTRUCTIONAL SALARIES	\$720,107	\$508,974	\$521,730	-27.5%
A 2810.150-02	GUIDANCE BMMS:INSTRUCTIONAL SALARIES	\$416,977	\$425,624	\$424,710	1.9%
A 2810.150-07	GUIDANCE FW:INSTRUCTIONAL SALARIES	\$84,072	\$130,836	\$132,669	57.8%
A 2810.150-09	DIRECTOR GUIDANCE:INSTRUCTIONAL SALARIES	\$0	\$146,875	\$119,251	N/M
A 2810.151-01	INSTRUCTIONAL OT	\$45,000	\$56,251	\$57,095	26.9%
A 2810.151-02	SUMMER GUIDANCE/POOL DAYS BMMS	\$40,000	\$43,004	\$43,649	9.1%
A 2810.160-01	REG SCH GUID HHS:NON INSTRUCTONAL SALARIES	\$156,720	\$163,170	\$168,677	7.6%
A 2810.160-02	GUIDANCE BMMS:NON INSTRUCTONAL SALARIES	\$47,323	\$52,279	\$53,020	12.0%
A 2810.200.01	REG SCH GUID HHS: EQUIPMENT	\$0	\$0	\$2,300	N/M
A 2810.400-01	REG SCH GUID HHS:CONTRACTUAL EXPENDITURE	\$81,515	\$48,615	\$50,897	-37.6%
A 2810.400-02	GUIDANCE BMMS:CONTRACTUAL EXPENDITURE	\$48,910	\$48,440	\$51,551	5.4%
A 2810.400-09	GUIDANCE ELEM:CONTRACTUAL EXPENDITURE	\$0	\$0	\$1,655	N/M
A 2810.450-01	REG SCH GUID HHS:MATERIALS AND SUPPLIES	\$900	\$100	\$12,450	1283.3%
A 2810.450-02	GUIDANCE BMMS:MATERIALS AND SUPPLIES	\$4,200	\$291	\$650	-84.5%
A 2810.490-01	REG SCH GUID HHS:SERVICES FROM BOCES	\$18,324	\$22,324	\$22,324	21.8%
A 2815.160-01	HEALTH SERVICES HS:NON INSTRUCTONAL SALARIES	\$159,068	\$170,702	\$225,899	42.0%
A 2815.160-02	HEALTH SERVICE BMMS:NON INSTRUCTONAL SALARIES	\$94,224	\$98,432	\$102,738	9.0%



**HENDRICK HUDSON SCHOOL DISTRICT**

**2024-2025 SCHOOL BUDGET**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2023-24 Budgeted</b>	<b>Actual/YTD*</b>	<b>TOTAL 24-25</b>	<b>Pct. Chg.</b>
A 2815.160-04	HEALTH SERVICES BV:NON INSTRUCTIONAL SALARIES	\$92,260	\$96,168	\$100,474	8.9%
A 2815.160-06	HEALTH SERVICES FGL:NON INSTRUCTIONAL SALARIES	\$88,260	\$92,168	\$96,474	9.3%
A 2815.160-07	HEALTH SERVICES FWS:NON INSTRUCTIONAL SALARIES	\$84,352	\$85,352	\$89,569	6.2%
A 2815.400-09-PARO	HEALTH SERV PAROCHIAL:CONTRACTUAL EXPENDITURE	\$130,000	\$3,597	\$30,000	-76.9%
A 2815.400-09	HEALTH SERV DW CONTRACTUAL	\$32,252	\$30,411	\$32,897	2.0%
A 2815.450-01	HEALTH SERVICES HS:MATERIALS AND SUPPLIES	\$900	\$895	\$900	0.0%
A 2815.450-02	HEALTH SERVICE BMMS:MATERIALS AND SUPPLIES	\$1,400	\$1,500	\$1,400	0.0%
A 2815.450-04	HEALTH SERVICES BV:MATERIALS AND SUPPLIES	\$570	\$531	\$1,195	109.6%
A 2815.450-06	HEALTH SERVICES FGL:MATERIALS AND SUPPLIES	\$1,500	\$1,344	\$1,500	0.0%
A 2815.450-07	HEALTH SERVICES FWDS:MATERIALS AND SUPPLIES	\$360	\$599	\$1,100	205.6%
A 2850.150-01	CO-CURRRICULAR HHHS:INSTRUCTIONAL SALARIES	\$128,000	\$175,942	\$147,392	15.2%
A 2850.150-02	CO-CURRICULAR BMMS:INSTRUCTIONAL SALARIES	\$62,000	\$75,657	\$73,288	18.2%
A 2850.150-04	CO-CURRICULAR BV:INSTRUCTIONAL SALARIES	\$2,000	\$0	\$2,030	1.5%
A 2850.150-06	CO-CURRICULAR FGL:INSTRUCTIONAL SALARIES	\$2,000	\$1,920	\$1,949	-2.6%
A 2850.166-01	CO-CURRRICULAR HHHS:NON-INSTRUCT CHAPERONES	\$10,000	\$29,820	\$30,267	202.7%
A 2850.166-02	CO-CURRICULAR BMMS:NON-INSTRUCT CHAPERONES	\$5,000	\$4,553	\$5,000	0.0%
A 2850.400-01	CO-CURRRICULAR HHHS:CONTRACTUAL EXPENDITURE	\$11,000	\$7,430	\$11,000	0.0%
A 2850.450-02	CO-CURRICULAR BMMS:MATERIALS AND SUPPLIES	\$5,000	\$840	\$7,785	55.7%
A 2855.150-01	INTERSCHOLASTIC HS:INSTRUCTIONAL SALARIES	\$541,000	\$493,055	\$562,604	4.0%
A 2855.160-01	ATHLETIC HS: NON-INSTRUCTIONAL	\$73,094	\$79,094	\$81,478	11.5%
A 2855.161-01	OVERTIME ATHLETIC BUILDING	\$15,086	\$4,500	\$15,384	2.0%
A2855.166-01CHAP	INTERSCHOLASTIC HS CHAPS	\$68,475	\$20,460	\$72,745	6.2%
A 2855.162-01	OVERTIME ATHLETIC SECRETARY	\$2,000	\$2,402	\$2,000	0.0%
A 2855.200-01	INTERSCHOLASTIC HS:EQUIPMENT	\$10,000	\$35,775	\$10,000	0.0%
A 2855.400-01	INTERSCHOLASTIC HS:CONTRACTUAL EXPENDITURE	\$65,586	\$87,381	\$65,586	0.0%
A 2855.450-01	INTERSCHOLASTIC HS:MATERIALS AND SUPPLIES	\$61,245	\$96,827	\$61,245	0.0%
A 2855.490-01	INTERSCHOLASTIC HS:SERVICES FROM BOCES	\$156,004	\$156,004	\$167,768	7.5%
A 5510.160-10	DISTRICT TRANSPORTATION:NON INSTRUCTIONAL SALARIES	\$1,695,697	\$1,679,676	\$1,732,225	2.2%
A 5510.161-10	DISTRICT TRANSPORTATION:DRIVER'S ED STIPEND	\$6,000	\$10,269	\$6,000	0.0%
A 5510.162-10	DISTRICT TRANSP:NON-INSTRUCTION CHAUFF	\$560,295	\$357,279	\$708,131	26.4%
A 5510.163-10	DISTRICT TRANSPORTATION:CHAUF HANDI	\$693,608	\$352,492	\$727,608	4.9%
A 5510.164-10	DISTRICT TRANSPORTATION:NON-INSTRUCTION OVERTIME	\$180,630	\$26,546	\$195,330	8.1%
A 5510.165-10	DIST. TRANSP. FIELD TRIPS	\$27,000	\$0	\$27,000	0.0%
A 5510.168-10	DIST. TRANSP. SPORTS	\$104,000	\$61,449	\$106,000	1.9%
A 5510.200-10	DISTRICT TRANSPORTATION:EQUIPMENT	\$20,000	\$447	\$20,000	0.0%
A 5510.400-10	DISTRICT TRANSPORTATION:CONTRACTUAL EXPENDITURE	\$160,000	\$206,843	\$50,000	-68.8%
A 5510.435-10	DISTRICT TRANSPORTATION:AUTO LIABILITY	\$170,724	\$165,460	\$191,211	12.0%
A 5510.436-10	DISTRICT TRANSPORTATION:UMBRELLA EXCESS LIABILITY	\$27,881	\$31,059	\$31,226	12.0%
A 5510.450-10	DISTRICT TRANSPORTATION:MATERIALS AND SUPPLIES	\$104,500	\$99,922	\$80,000	-23.4%
A 5510.456-10	DISTRICT TRANSPORTATION:GAS & DIESEL FUEL	\$289,903	\$138,688	\$250,000	-13.8%
A 5510.457-10	DISTRICT TRANSPORTATION:LUBRICATION,OIL	\$16,000	\$7,500	\$16,000	0.0%
A 5510.458-10	DISTRICT TRANSPORTATION:TIRE, CHAINS	\$35,000	\$18,000	\$35,000	0.0%
A 5530.200-10	BUS GARAGE:EQUIPMENT	\$28,000	\$0	\$28,000	0.0%
A 5530.400-10	BUS GARAGE:CONTRACTUAL EXPENDITURE	\$12,000	\$14,627	\$15,000	25.0%
A 5530.424-10	BUS GARAGE:UTILITIES OIL	\$11,200	\$11,200	\$12,880	15.0%
A 5530.426-10	BUS GARAGE:UTILITIES WATER	\$1,300	\$1,300	\$1,500	15.4%
A 5530.427-10	BUS GARAGE:UTILITIES ELECTRICITY	\$25,573	\$25,573	\$29,373	14.9%
A 5530.433-10	BUS GARAGE:PROP & GEN LIAB/FIRE INS	\$2,678	\$3,106	\$3,479	29.9%
A 5530.450-10	BUS GARAGE:MATERIALS AND SUPPLIES	\$2,273	\$1,200	\$130,000	5619.3%
A 9010.800-10	EMPLOYEE RETIREMENT:EMPLOYEE BENEFITS	\$1,414,513	\$1,287,088	\$1,579,847	11.7%

**HENDRICK HUDSON SCHOOL DISTRICT**

**2024-2025 SCHOOL BUDGET**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2023-24 Budgeted</b>	<b>Actual/YTD*</b>	<b>TOTAL 24-25</b>	<b>Pct. Chg.</b>
A 9020.800-10	TEACHER RETIREMENT:EMPLOYEE BENEFITS	\$3,627,291	\$3,627,291	\$3,905,997	7.7%
A 9030.800-10	SOCIAL SECURITY:EMPLOYEE BENEFITS	\$3,686,966	\$2,109,226	\$3,822,435	3.7%
A 9040.800-10	WORKERS COMPENSATION:EMPLOYEE BENEFITS	\$250,000	\$260,000	\$283,336	13.3%
A 9045.800-10	LIFE INSURANCE:EMPLOYEE BENEFITS	\$70,000	\$64,800	\$64,800	-7.4%
A 9050.800-10	UNEMPLOYMENT BENEFIT REIMBURSEMENT	\$15,000	\$38,000	\$40,000	166.7%
A 9060.800-10	HEALTH INSURANCE:EMPLOYEE BENEFITS	\$14,168,545	\$13,338,617	\$14,777,876	4.3%
A 9089.490-10	UNDISTRIBUTED - OTHER:SERVICES FROM BOCES	\$11,000	\$11,000	\$11,375	3.4%
A 9089.800-10	UNDISTRIBUTED - EMPLOYEE BENEFITS (PROFESSIONALS)	\$516,989	\$397,622	\$508,915	-1.6%
A 9089.801-10	UNDISTRIBUTED - OTHER: FLEX BENEFIT	\$2,000	\$2,000	\$2,000	0.0%
A 9089.803-10	UNDISTRIBUTED - EMPLOYEE BENEFITS (CLASSIFIED)	\$621,609	\$340,292	\$621,390	0.0%
A 9732.700-10	BAN - BUSES:INTEREST ON INDEBTEDNESS	\$42,525	\$42,525	\$63,600	49.6%
A 9901.950-10	TRANSFER TO OTHER FUNDS:TRANSFER TO	\$75,000	\$75,000	\$85,000	13.3%
A 9901.960-10	TRANSFER TO OTHER FUNDS:TRANSFER TO	\$2,202,192	\$1,031,718	\$2,568,318	16.6%
A 9950.990-10	TRANSFER CAP FUND (BANS):TRANSFER TO CAP FUNDS BAL	\$205,000	\$1,524,189	\$350,000	70.7%
	<b>TOTAL BUDGET</b>	<b>88,051,587</b>	<b>82,334,636</b>	<b>93,059,145</b>	<b>5.7%</b>
	*As of March 18, 2024				

**EXPENDITURES BY ACCOUNT CODE  
COMPARISON 2023-2024 TO 2024-2025**

ACCOUNT	DESCRIPTION	2023-24 Adopted Budgeted	2024-25 Proposed	2023-24 to 2024-25 Pct. Chg.	2023-24 to 2024-25 \$ Chg.
A 1010.400-10	BOARD OF EDUCATION:CONTRACTUAL EXPENDITURE	4,000	7,360	84.0%	\$3,360
A 1010.450-10	BOARD OF EDUCATION:MATERIALS AND SUPPLIES	1,000	1,100	10.0%	\$100
A 1010.490-10	BOCES SERVICES	10,230	10,000	-2.2%	-\$230
A 1040.160-10	DISTRICT CLERK:NON INSTRUCTIONAL SAL.	\$5,306	\$25,956	389.2%	\$20,650
A 1040.400-10	DISTRICT CLERK:CONTRACTUAL EXPENDITURE	250	250	0.0%	\$0
A 1040.450-10	DISTRICT CLERK:MATERIALS AND SUPPLIES	50	50	0.0%	\$0
A 1060.400-10	DISTRICT MEETING:CONTRACTUAL EXPENDITURE	15,000	16,000	6.7%	\$1,000
A 1060.450-10	DISTRICT MEETING:MATERIALS AND SUPPLIES	1,250	1,250	0.0%	\$0
A 1240.150-10	OFFICE OF THE SUPERINTEN:INSTRUCTIONAL SAL.	\$420,104	\$265,200	-36.9%	-\$154,904
A 1240.160-10	OFFICE OF THE SUPERINTEN:NON INSTRUCTIONAL SAL.	\$77,513	\$77,178	-0.4%	-\$336
A 1240.161-10	OFFICE OF THE SUPERINTEN:NON INSTRUCTIONAL SAL.	\$3,000	\$3,000	0.0%	\$0
A 1240.400-10	OFFICE OF THE SUPERINTEN:CONTRACTUAL EXPENDITURE	\$110,000	\$34,948	-68.2%	-\$75,052
A 1240.450-10	OFFICE OF THE SUPERINTEN:MATERIALS AND SUPPLIES	\$500	\$500	0.0%	\$0
A 1240.490-10	OFFICE OF THE SUPERINTEN:SERVICES FROM BOCES	\$90,000	\$160,992	78.9%	\$70,992
A 1310.150-10	BUSINESS ADMINISTRATION:INSTRUCTIONAL SAL.	\$244,804	\$210,000	-14.2%	-\$34,804
A 1310.160-10	BUSINESS ADMINISTRATION:NON INSTRUCTIONAL SAL.	\$371,721	\$410,816	10.5%	\$39,095
A 1310.161-10	NON INSTRUCTIONAL OT	\$25,000	\$26,000	4.0%	\$1,000
A 1310.200-10	BUSINESS ADMINISTRATION:EQUIPMENT	\$7,000	\$0	-100.0%	-\$7,000
A 1310.400-10-LE	LEASE COPIER DO	\$9,500	\$9,500	0.0%	\$0
A 1310.400-10	BUSINESS ADMINISTRATION:CONTRACTUAL EXPENDITURE	\$416,000	\$440,000	5.8%	\$24,000
A 1310.450-10	BUSINESS ADMINISTRATION:MATERIALS AND SUPPLIES	\$4,410	\$11,000	149.4%	\$6,590
A 1310.490-10	BUSINESS ADMINISTRATION:SERVICES FROM BOCES	\$19,525	\$19,720	1.0%	\$195
A 1320.160-10	AUDITING:NON INSTRUCTIONAL SAL.	\$17,500	\$22,199	26.9%	\$4,699
A 1320.400-10	AUDITING:CONTRACTUAL EXPENDITURE	\$75,000	\$80,940	7.9%	\$5,940
A 1320.431-10	AUDITING:PROFESS LIABL/CRIME INS	\$7,732	\$8,646	11.8%	\$914
A 1325.160-10	TREASURER:NON INSTRUCTIONAL SAL.	\$99,603	\$105,000	5.4%	\$5,397
A 1325.450-10	TREASURER:MATERIALS AND SUPPLIES	\$308	\$308	0.0%	\$0
A 1330.400-10	TAX COLLECTION:CONTRACTUAL EXPENDITURE	\$31,765	\$32,908	3.6%	\$1,144
A 1420.400-10	LEGAL:CONTRACTUAL EXPENDITURE	\$133,250	\$125,000	-6.2%	-\$8,250
A 1430.150-10	PERSONNEL:INSTRUCTIONAL SAL.	\$30,600	\$250,000	717.0%	\$219,400
A 1430.160-10	PERSONNEL:NON INSTRUCTIONAL SAL.	\$122,758	\$129,508	5.5%	\$6,750
A 1430.161-10	NON INSTRUCTIIONAL OT	\$1,000	\$1,000	0.0%	\$0
A 1430.400-10	PERSONNEL:CONTRACTUAL EXPENDITURE	\$3,000	\$0	-100.0%	-\$3,000
A 1430.450-10	PERSONNEL:MATERIALS AND SUPPLIES	\$1,000	\$1,700	70.0%	\$700
A 1430.490-10	PERSONNEL:SERVICES FROM BOCES	\$31,000	\$77,000	148.4%	\$46,000
A 1480.400-10	PUBLIC INFO & SERVICE:CONTRACTUAL EXPENDITURE	\$13,000	\$13,000	0.0%	\$0
A 1480.450-10	PUBLIC INFO & SERVICE:MATERIALS AND SUPPLIES	\$10,210	\$11,000	7.7%	\$790
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTIONAL SAL.	\$1,958,048	\$1,982,498	1.2%	\$24,451
A 1620.162-10	PLANT MAINTENANCE:NON-INSTRUCTIONAL SUMMER	\$22,000	\$24,000	9.1%	\$2,000
A 1620.164-10	PLANT MAINTENANCE:NON-INSTRUCTION OVERTIME	\$260,000	\$275,000	5.8%	\$15,000
A 1620.165-10	PLANT MAINTENANCE:NON-INST LONGEVITY	\$45,000	\$50,000	11.1%	\$5,000
A 1620.167-10	PLANT MAINTENANCE:NON-INSTRUCT SKILL INCENT	\$15,000	\$15,000	0.0%	\$0
A 1620.200-10	PLANT MAINTENANCE:EQUIPMENT	\$100,000	\$100,000	0.0%	\$0
A 1620.400-10	PLANT MAINTENANCE:CONTRACTUAL EXPENDITURE	\$140,000	\$415,000	196.4%	\$275,000
A 1620.409-10	PLANT MAINTENANCE:CONTRACT SERVICES	\$92,000	\$115,000	25.0%	\$23,000
A 1620.424-10	PLANT MAINTENANCE:UTILITIES OIL	\$265,200	\$276,200	4.1%	\$11,000
A 1620.425-10	PLANT MAINTENANCE:UTILITIES PROPANE GAS	\$20,000	\$20,000	0.0%	\$0
A 1620.426-10	PLANT MAINTENANCE:UTILITIES WATER	\$30,000	\$31,000	3.3%	\$1,000
A 1620.427-10	PLANT MAINTENANCE:UTILITIES ELECTRICITY	\$730,000	\$737,661	1.0%	\$7,661
A 1620.428-10	PLANT MAINTENANCE:UTILITIES TELEPHONE	\$59,500	\$48,077	-19.2%	-\$11,423
A 1620.429-10	PLANT MAINTENANCE:MUNICIPAL WATER SERVICES	\$35,000	\$36,000	2.9%	\$1,000
A 1620.433-10	PLANT MAINTENANCE:PROP & GEN LIAB/FIRE INS	\$24,287	\$27,930	15.0%	\$3,643
A 1620.434-10	PLANT MAINTENANCE:BOILER INSURANCE	\$12,599	\$12,954	2.8%	\$355
A 1620.449-10	PLANT MAINTENANCE:PROFESSIONAL SERVICES	\$120,000	\$121,249	1.0%	\$1,249
A 1620.450-10	PLANT MAINTENANCE:MATERIALS AND SUPPLIES	\$300,000	\$305,000	1.7%	\$5,000
A 1620.490-10	PLANT MAINTENANCE: BOCES	\$40,000	\$40,000	0.0%	\$0
A 1621.160-10	MAINTENANCE PLANT:NON INSTRUCTIONAL SAL.	\$887,232	\$475,783	-46.4%	-\$411,449

## EXPENDITURES BY ACCOUNT CODE COMPARISON 2023-2024 TO 2024-2025

ACCOUNT	DESCRIPTION	2023-24 Adopted Budgeted	2024-25 Proposed	2023-24 to 2024-25 Pct. Chg.	2023-24 to 2024-25 \$ Chg.
A 1621.400-10	MAINTENANCE PLANT:CONTRACTUAL EXPENDITURE	\$105,000	\$265,000	152.4%	\$160,000
A 1622.400-10	SECURITY OF PLANT: CONTRACTUAL EXPENDITURE	\$20,000	\$30,000	50.0%	\$10,000
A 1910.431-10	UNALLOCATED INSURANCE:PROFESS LIABL/CRIME INS	\$42,826	\$49,249	15.0%	\$6,424
A 1910.436-10	UNALLOCATED INSURANCE:UMBRELLA EXCESS LIABILIT	\$108,288	\$135,359	25.0%	\$27,072
A 1910.438-10	UNALLOCATED INSURANCE:STUDENT ACCIDENT INS	\$33,890	\$35,500	4.8%	\$1,610
A 1981.490-10	ADMINISTRATIVE CHG BOCES:SERVICES FROM BOCES	\$423,474	\$437,218	3.2%	\$13,744
A 1981.492-10	ADMINISTRATIVE CHG BOCES:BOCES CAPITAL BUDGET	\$53,955	\$61,294	13.6%	\$7,339
A 1981.493-10	ADMINISTRATIVE CHG BOCES:BOCES ADMIN. CHARGE	\$77,727	\$73,239	-5.8%	-\$4,488
A 2010.150-10	CURRICULUM DEVELOPMENT:INSTRUCTIONAL SAL.	\$198,077	\$233,221	17.7%	\$35,144
A 2010.160-10	CURRICULUM DEVELOPMENT:NON INSTRUCTONAL SAL	\$74,801	\$55,000	-26.5%	-\$19,801
A 2010.161-10	NON INSTRUCTIONAL OT	\$500	\$500	0.0%	\$0
A 2010.400-10	CURRICULUM DEVELOPMENT: CONTRACTUAL	\$4,000	\$3,000	-25.0%	-\$1,000
A 2010.401-10	CURRICULUM DEVELOPMENT:SEMINARS & MEETINGS	\$10,000	\$13,000	30.0%	\$3,000
A 2010.402-10	CURRICULUM DEVELOPMENT:INNOVATIVE GRANTS	\$5,000	\$0	-100.0%	-\$5,000
A2010.450-10	CURRICULUM DEVELOPMENT: MATERIAL & SUPPLIES	\$0	\$1,200	N/M	\$1,200
A 2010.490-10	CURRICULUM DEVELOPMENT:SERVICES FROM BOCES	56,375	50,000	-11.3%	-\$6,375
A 2020.150-01	SUPV REG SCH HHHS:INSTRUCTIONAL SAL.	\$512,526	\$503,666	-1.7%	-\$8,861
A 2020.150-02	SUPV REG SCH BMMS:INSTRUCTIONAL SAL.	\$350,153	\$360,700	3.0%	\$10,547
A 2020.150-04	SUPV REG SCH BV:INSTRUCTIONAL SAL.	\$177,673	\$212,483	19.6%	\$34,811
A 2020.150-06	SUPV REG SCH FGL:INSTRUCTIONAL SAL.	\$161,253	\$164,883	2.3%	\$3,630
A 2020.150-07	SUPV REG SCH FURN WOODS:INSTRUCTIONAL SAL.	\$173,742	\$177,662	2.3%	\$3,920
A 2020.150-09	DISTRICT INSTRUCTIONAL	\$192,470	\$202,416	5.2%	\$9,946
A 2020.160-01	SUPV REG SCH HHHS:NON INSTRUCTONAL SAL.	\$309,275	\$262,930	-15.0%	-\$46,345
A 2020.160-02	SUPV REG SCH BMMS:NON INSTRUCTONAL SAL.	\$164,927	\$177,717	7.8%	\$12,790
A 2020.160-04	SUPV REG SCH BV:NON INSTRUCTONAL SAL.	\$103,240	\$110,202	6.7%	\$6,962
A 2020.160-06	SUPV REG SCH FGL:NON INSTRUCTONAL SAL.	\$120,975	\$121,067	0.1%	\$92
A 2020.160-07	SUPV REG SCH FURN WOODS:NON INSTRUCTONAL SAL	\$122,015	\$123,674	1.4%	\$1,658
A 2020.160-09	ATHL DIST WIDE: NON_INSTRUCTIONAL	\$73,682	\$76,050	3.2%	\$2,369
A 2020.161-01	NON INSTRUCTIONAL OT	\$3,000	\$3,000	0.0%	\$0
A 2020.161-02	NON INSTRUCTIONAL OT	\$500	\$500	0.0%	\$0
A 2020.161-04	NON INSTRUCTIONAL OT	\$500	\$500	0.0%	\$0
A 2070.403-10	CURRICULUM DEVELOPMENT: PROF DEVELOPMENT	\$0	\$15,000	N/M	\$15,000
A 2110.120-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL K-6	\$459,703	\$471,749	2.6%	\$12,047
A 2110.120-02-ESL	REG SCH BMMS ESL:TEACHER SAL K-7	\$148,169	\$149,832	1.1%	\$1,663
A 2110.120-02-HC	REG SCH BMMS HOME EC:TEACHER SAL K-6	\$104,849	\$112,946	7.7%	\$8,097
A 2110.120-02-MATH	REG SCH BMMS MATH:TEACHER SAL K-6	\$365,475	\$380,482	4.1%	\$15,007
A 2110.120-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL K-6	\$186,376	\$192,858	3.5%	\$6,482
A 2110.120-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL K-6	\$75,050	\$80,277	7.0%	\$5,227
A 2110.120-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL K-6	\$297,316	\$304,912	2.6%	\$7,596
A 2110.120-02-SS	REG SCH BMMS SOC ST:TEACHER SAL K-6	\$310,465	\$312,889	0.8%	\$2,424
A 2110.120-04-ART	REG SCH BV ART:TEACHER SAL K-6	\$96,111	\$119,799	24.6%	\$23,688
A2110.120-04-ESL	REG SCH BV ESL:TEACHER SAL K-6	\$0	\$116,640	N/M	\$116,640
A 2110.120-04-GEN	REG SCH BV GEN PROG:TEACHER SAL K-6	\$1,968,109	\$1,860,167	-5.5%	-\$107,941
A 2110.120-04-MUS	REG SCH BV MUSIC:TEACHER SAL K-6	\$94,378	\$101,619	7.7%	\$7,241
A 2110.120-04-PE	REG SCH BV PHYS ED:TEACHER SAL K-6	\$161,887	\$165,332	2.1%	\$3,445
A 2110.120-06-ART	REG SCH FGL ART:TEACHER SAL K-6	\$131,704	\$134,475	2.1%	\$2,771
A 2110.120-06-GEN	REG SCH FGL GEN PROG:TEACHER SAL K-6	\$2,771,019	\$2,936,789	6.0%	\$165,770
A 2110.120-06-MUS	REG SCH FGL MUSIC:TEACHER SAL K-6	\$128,624	\$132,118	2.7%	\$3,493
A 2110.120-06-PE	REG SCH FGL PHYS ED:TEACHER SAL K-6	\$97,045	\$95,774	-1.3%	-\$1,270
A 2110.120-06-PK	REG SCH FGL PK PROG:TEACHER SAL PK	\$292,527	\$0	-100.0%	-\$292,527
A 2110.120-07-ART	REG SCH FW ART:TEACHER SAL K-6	\$100,691	\$103,299	2.6%	\$2,608
A 2110.120-07-GEN	REG SCH FW GENERAL:TEACHER SAL K-6	\$2,295,352	\$2,108,234	-8.2%	-\$187,119
A 2110.120-07-MUS	REG SCH FW MUSIC:TEACHER SAL K-6	\$242,785	\$342,589	41.1%	\$99,804
A 2110.120-07-PE	REG SCH FW PHYS ED:TEACHER SAL K-6	\$147,210	\$151,159	2.7%	\$3,949
A 2110.130-01-ART	REG SCH HHHS ART:TEACHER SAL 7-12	\$314,817	\$330,522	5.0%	\$15,705
A 2110.130-01-BUS	REG SCH HHHS BUS ED:TEACHER SAL 7-12	\$118,889	\$109,919	-7.5%	-\$8,969
A 2110.130-01-ELA	REG SCH HHHS LANG ARTS:TEACHER SAL 7-12	\$1,185,835	\$1,154,930	-2.6%	-\$30,905

## EXPENDITURES BY ACCOUNT CODE COMPARISON 2023-2024 TO 2024-2025

ACCOUNT	DESCRIPTION	2023-24 Adopted Budgeted	2024-25 Proposed	2023-24 to 2024-25 Pct. Chg.	2023-24 to 2024-25 \$ Chg.
A 2110.130-01-ESL	REG SCH HHS ESL: TEACHER	\$195,136	\$205,420	5.3%	\$10,284
A 2110.130-01-HLTH	REG SCH HHHS HEALTH:TEACHER SAL 7-12	\$201,857	\$238,280	18.0%	\$36,423
A 2110.130-01-LOTE	REG SCH HHHS FOR LANG:TEACHER SAL 7-12	\$650,187	\$626,635	-3.6%	-\$23,551
A 2110.130-01-MATH	REG SCH HHHS MATH:TEACHER SAL 7-12	\$1,064,437	\$1,041,044	-2.2%	-\$23,393
A 2110.130-01-MUS	REG SCH HHHS MUSIC:TEACHER SAL 7-12	\$377,305	\$390,121	3.4%	\$12,815
A 2110.130-01-PE	REG SCH HHHS PHYS ED:TEACHER SAL 7-12	\$439,670	\$456,516	3.8%	\$16,846
A 2110.130-01-SCI	REG SCH HHHS SCIENCE:TEACHER SAL 7-12	\$1,506,685	\$1,460,162	-3.1%	-\$46,522
A 2110.130-01-SS	REG SCH HHHS SOC ST:TEACHER SAL 7-12	\$1,177,503	\$881,874	-25.1%	-\$295,629
A 2110.130-02-ART	REG SCH BMMS ART:TEACHER SAL 7-12	\$285,939	\$322,588	12.8%	\$36,649
A 2110.130-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL 7-12	\$743,488	\$511,522	-31.2%	-\$231,965
A 2110.130-02-ESL	REG SCH BMMS ESL:TEACHER SAL 7-12	\$90,887	\$95,774	5.4%	\$4,887
A 2110.130-02-LOTE	REG SCH BMMS FOR LANG:TEACHER SAL 7-12	\$385,799	\$328,529	-14.8%	-\$57,269
A 2110.130-02-MATH	REG SCH BMMS MATH:TEACHER SAL 7-12	\$301,979	\$334,095	10.6%	\$32,116
A 2110.130-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL 7-12	\$252,731	\$161,721	-36.0%	-\$91,010
A 2110.130-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL 7-12	\$151,262	\$123,988	-18.0%	-\$27,275
A 2110.130-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL 7-12	\$413,966	\$464,013	12.1%	\$50,047
A 2110.130-02-SS	REG SCH BMMS SOC ST:TEACHER SAL 7-12	\$625,053	\$545,055	-12.8%	-\$79,998
A 2110.130-02-TECH	REG SCH BMMS TECH:TEACHER SAL 7-12	\$74,136	\$110,122	48.5%	\$35,986
A 2110.130-09-MNTR	INSTRUCTIONAL MENTORS	\$25,000	\$21,600	-13.6%	-\$3,400
A 2110.133-09	REG SCH DW:HEALTH WAIVER	\$0	\$0	N/M	\$0
A 2110.140-01-GEN	REG SCH GEN PROG HHHS:SUBSTITUTES SAL.	\$50,000	\$77,000	54.0%	\$27,000
A 2110.140-02-GEN	REG SCH BMMS GEN PROG:SUBSTITUTES SAL.	\$25,000	\$77,000	208.0%	\$52,000
A 2110.140-04-GEN	REG SCH BV GEN PROG:SUBSTITUTES SAL.	\$15,000	\$77,000	413.3%	\$62,000
A 2110.140-06-GEN	REG SCH FGL GEN PROG:SUBSTITUTES SAL.	\$15,000	\$77,000	413.3%	\$62,000
A 2110.140-07-GEN	REG SCH FW GENERAL:SUBSTITUTES SAL.	\$15,000	\$77,000	413.3%	\$62,000
A 2110.150-09	REG SCH DW:INSTRUCTIONAL SAL.	\$130,975	\$133,018	1.6%	\$2,043
A2110.151-09-TA	TEACHER ASSISTANTS OVERTIME	\$10,000	\$10,000	0.0%	\$0
A 2110.151-09 -HT	REG SCH DW:INSTRUCTION HOME TUTORIN	\$10,000	\$0	-100.0%	-\$10,000
A 2110.153-09-TECH	REG SCH DW: CURRICULUM WORK TECHNOLOGY	\$10,000	\$10,000	0.0%	\$0
A 2110.153-09	REG SCH DW:CRC AND CURRICULUM WORK	\$75,000	\$72,000	-4.0%	-\$3,000
A 2110.153-10	REG SCH DW:CRC AND ESL TRANSLATION	\$2,000	\$4,000	100.0%	\$2,000
A 2110.156-01	REG SCH HHHS TEACHING ASSISTANTS	\$139,951	\$153,282	9.5%	\$13,331
A 2110.156-02	REG SCH BMMS TEACHING ASSISTANTS	\$90,423	\$98,731	9.2%	\$8,308
A 2110.156-04	REG SCH BV TEACHING ASSISTANTS	\$123,688	\$132,867	7.4%	\$9,179
A 2110.156-06	REG SCH FGL TEACHING ASSISTANTS	\$513,496	\$468,123	-8.8%	-\$45,373
A 2110.156-07	REG SCH FWS TEACHING ASSISTANTS	\$343,308	\$268,539	-21.8%	-\$74,769
A 2110.160-02-GEN	REG SCH BMMS GEN PROG:NON INSTRUCTIONAL SAL.	\$100,455	\$117,010	16.5%	\$16,555
A 2110.160-04-GEN	REG SCH BV GEN PROG:NON INSTRUCTIONAL SAL.	\$107,511	\$28,367	-73.6%	-\$79,144
A 2110.160-06-GEN	REG SCH FGL GEN PROG:NON INSTRUCTIONAL SAL.	\$95,462	\$69,184	-27.5%	-\$26,279
A 2110.160-07-GEN	REG SCH FW GENERAL:NON INSTRUCTIONAL SAL.	\$136,075	\$67,221	-50.6%	-\$68,853
A 2110.160-09-CMED	REG SCH HHHS THEATRE MANAGER	\$7,000	\$10,200	45.7%	\$3,200
A 2110.169-01-GEN	REG SCH HHHS MONITORS/SECURITY	\$337,347	\$514,747	52.6%	\$177,400
A 2110.169-02-GEN	REG SCH BMMS MONITORS/SECURITY	\$124,735	\$129,377	3.7%	\$4,642
A 2110.169-04-GEN	REG SCH BV MONITORS/SECURITY	\$120,112	\$126,106	5.0%	\$5,994
A 2110.169-06-GEN	REG SCH FGL MONITORS/SECURITY	\$130,455	\$133,956	2.7%	\$3,501
A 2110.169-07-GEN	REG SCH FWDS MONITORS/SECURITY	\$85,121	\$79,634	-6.4%	-\$5,487
A 2110.200-01-GEN	REG SCH GEN PROG HHHS:EQUIPMENT	\$110,000	\$50,499	-54.1%	-\$59,501
A 2110.200-01-MUS	REG SCH HHHS MUSIC:EQUIPMENT	\$0	\$0	N/M	\$0
A 2110.200-01-PE	REG SCH HHHS PE:EQUIPMENT	\$0	\$2,000	N/M	\$2,000
A 2110.200-02-GEN	REG SCH BMMS GEN PROG:EQUIPMENT	\$22,000	\$12,425	-43.5%	-\$9,575
A 2110.200-04-GEN	REG SCH BV GEN PROG:EQUIPMENT	\$13,690	\$25,000	82.6%	\$11,310
A 2110.200-06-GEN	REG SCH FGL GEN PROG:EQUIPMENT	\$0	\$4,000	N/M	\$4,000
A 2110.200-09-MUS	REG SCH MUSIC EQUIPMENT DW:EQUIPMENT	\$34,923	\$15,200	-56.5%	-\$19,723
A 2110.400-01-ACAD	REG SCH HHHS ACAD:CONTRACTUAL EXPENDITURE	\$6,000	\$6,000	0.0%	\$0
A 2110.400-01-ART	REG SCH HHHS ART:CONTRACTUAL EXPENDITURE	\$2,000	\$500	-75.0%	-\$1,500
A 2110.400-01-BUS	REG SCH HHHS BUS:CONTRACTUAL EXPENDITURE	\$0	\$0	N/M	\$0
A 2110.400-01-ELA	REG SCH HHHS LANG ARTS:CONTRACTUAL EXPENDITURE	\$1,900	\$0	-100.0%	-\$1,900

## EXPENDITURES BY ACCOUNT CODE COMPARISON 2023-2024 TO 2024-2025

ACCOUNT	DESCRIPTION	2023-24 Adopted Budgeted	2024-25 Proposed	2023-24 to 2024-25 Pct. Chg.	2023-24 to 2024-25 \$ Chg.
A 2110.400-01-GEN	REG SCH GEN PROG HHHS:CONTRACTUAL EXPENDITURE	\$50,000	\$19,000	-62.0%	-\$31,000
A 2110.400-01-GRA	REG SCH GRADUATION HHHS:CONTRACTUAL EXPENDITURE	\$15,000	\$30,500	103.3%	\$15,500
A 2110.400-01-LOTE	REG SCH LOTE HHHS:CONTRACTUAL EXPENDITURE	\$500	\$3,955	691.0%	\$3,455
A 2110.400-01-MATH	REG SCH HHHS: MATH CONTRACTUAL	\$500	\$3,600	620.0%	\$3,100
A 2110.400-01-MUS	REG SCH HHHS MUSIC:CONTRACTUAL EXPENDITURE	\$7,600	\$15,403	102.7%	\$7,803
A 2110.400-01-PE	REG SCH HHHS PE:CONTRACTUAL EXPENDITURE	\$0	\$2,600	N/M	\$2,600
A 2110.400-01-PLTW	REG SCH HHHS PLTW:CONTRACTUAL EXPENDITURE	\$20,000	\$20,000	0.0%	\$0
A 2110.400-01-SCI	REG SCH HHHS SCIENCE:CONTRACTUAL EXPENDITURE	\$1,000	\$7,955	695.5%	\$6,955
A 2110.400-01-SS	CONTRACTUAL SOCIAL STUDIES	\$200	\$0	-100.0%	-\$200
A 2110.400-01-TCON	CONTRACTUAL TEACHERS CONFERENCE	\$0	\$1,000	N/M	\$1,000
A 2110.400-02-GEN	REG SCH BMMS GEN PROG:CONTRACTUAL EXPENDITURE	\$5,000	\$7,500	50.0%	\$2,500
A 2110.400-02-LEAS E	CONTRACTUAL COPIER LEASES BMMS	\$23,925	\$23,925	0.0%	\$0
A 2110.400-02-MUS	REG SCH BMMS MUSIC:CONTRACTUAL EXPENDITURE	\$5,000	\$5,389	7.8%	\$389
A 2110.400-02-PE	REG SCH BMMS PHYS ED:CONTRACTUAL EXPENDITURE	\$11,870	\$8,348	-29.7%	-\$3,522
A 2110.400-02-TCON	BMMS TEACH CONF FEES:CONTRACTUAL EXPENDITURE	\$0	\$1,500	N/M	\$1,500
A 2110.400-02-TECH	REG SCH BMMS TECH:CONTRACTUAL EXPENDITURE	\$1,000	\$950	-5.0%	-\$50
A 2110.400-04-GEN	REG SCH BV GEN PROG:CONTRACTUAL EXPENDITURE	\$712	\$1,220	71.3%	\$508
A 2110.400-04-LEAS E	CONTRACTUAL COPIER LEASES BV	\$9,750	\$10,000	2.6%	\$250
A 2110.400-04-MUS	REG SCH BV MUSIC:CONTRACTUAL EXPENDITURE	\$0	\$198	N/M	\$198
A 2110.400-04-TCON	BV TEACH CONF FEES:CONTRACTUAL EXPENDITURE	\$0	\$0	N/M	\$0
A 2110.400-06-GEN	REG SCH FGL GEN PROG:CONTRACTUAL EXPENDITURE	\$0	\$5,000	N/M	\$5,000
A 2110.400-06-LEAS E	CONTRACTUAL COPIER LEASES FGL	\$9,750	\$9,750	0.0%	\$0
A 2110.400-06-MUS	REG SCH FGL MUSIC:CONTRACTUAL EXPENDITURE	\$0	\$594	N/M	\$594
A 2110.400-06-TCON	FGL TEACH CONF FEES:CONTRACTUAL EXPENDITURE	\$100	\$200	100.0%	\$100
A 2110.400-07-GEN	REG SCH FW GENERAL:CONTRACTUAL EXPENDITURE	\$1,220	\$7,000	473.8%	\$5,780
A 2110.400-07-LEAS E	CONTRACTUAL COPIER LEASES FURANCE WOODS	\$4,750	\$4,750	0.0%	\$0
A 2110.400-07-MUS	REG SCH FW MUSIC:CONTRACTUAL EXPENDITURE	\$5,000	\$198	-96.0%	-\$4,802
A 2110.400-09-LEGL	DIST WIDE LEGAL FEES	\$105,000	\$110,000	4.8%	\$5,000
A 2110.400-09-MUS	REG SCH MUSIC RENTAL DW:CONTRACTUAL EXPENDITURE	\$16,000	\$20,000	25.0%	\$4,000
A 2110.400-09-GU	REG SCH DW:CONTRACTUAL EXPENDITURE	\$0	\$14,000	N/M	\$14,000
A 2110.400-09-UPK	REG SCH DW:CONTRACTUAL EXPENDITURE UPK	\$0	\$680,400	N/M	\$680,400
A 2110.450-01-ACAD	REG SCH HHHS ACAD:MATERIALS AND SUPPLIES	\$3,000	\$2,500	-16.7%	-\$500
A 2110.450-01-ART	REG SCH HHHS ART:MATERIALS AND SUPPLIES	\$8,000	\$10,150	26.9%	\$2,150
A 2110.450-01-BUS	REG SCH HHHS BUS:MATERIALS AND SUPPLIES	\$0	\$0	N/M	\$0
A 2110.450-01-ELA	REG SCH HHHS LANG ARTS:MATERIALS AND SUPPLIES	\$1,000	\$6,000	500.0%	\$5,000
A 2110.450-01-GEN	REG SCH GEN PROG HHHS:MATERIALS AND SUPPLIES	\$20,000	\$23,550	17.8%	\$3,550
A 2110.450-01-LOTE	REG SCH HHHS LOTE:MATERIALS AND SUPPLIES	\$0	\$3,225	N/M	\$3,225
A 2110.450-01-GRAD	HHHS GRADUATION:MATERIALS AND SUPPLIES	\$5,000	\$8,200	64.0%	\$3,200
A 2110.450-01-MATH	REG SCH HHHS MATH: MATERIALS AND SUPPLIES	\$0	\$10,000	N/M	\$10,000
A 2110.450-01-MUS	REG SCH HHHS MUSIC:MATERIALS AND SUPPLIES	\$3,473	\$5,324	53.3%	\$1,851
A 2110.450-01-PE	REG SCH HHHS PE:MATERIALS AND SUPPLIES	\$0	\$2,000	N/M	\$2,000
A 2110.450-01-PLTW	REG SCH HHHS PLTW:MATERIALS AND SUPPLIES	\$15,000	\$15,690	4.6%	\$690
A 2110.450-01-SCI	REG SCH HHHS SCIENCE:MATERIALS AND SUPPLIES	\$8,500	\$8,422	-0.9%	-\$78
A 2110.450-01-TECH	REG SCH HHHS TECH:MATERIALS AND SUPPLIES	\$200	\$200	0.0%	\$0
A 2110.450-02-ART	REG SCH BMMS ART:MATERIALS AND SUPPLIES	\$5,000	\$5,000	0.0%	\$0
A 2110.450-02-ELA	REG SCH BMMS LANG ARTS:MATERIALS AND SUPPLIES	\$3,800	\$4,140	8.9%	\$340
A 2110.450-02-GEN	REG SCH BMMS GEN PROG:MATERIALS AND SUPPLIES	\$13,000	\$18,855	45.0%	\$5,855
A 2110.450-02-HC	REG SCH BMMS HOME EC:MATERIALS AND SUPPLIES	\$2,500	\$3,500	40.0%	\$1,000
A 2110.450-02-LOTE	REG SCH BMMS FOR LANG:MATERIALS AND SUPPLIES	\$1,500	\$300	-80.0%	-\$1,200
A 2110.450-02-MATH	REG SCH BMMS MATH:MATERIALS AND SUPPLIES	\$4,265	\$8,654	102.9%	\$4,389
A 2110.450-02-MUS	REG SCH BMMS MUSIC:MATERIALS AND SUPPLIES	\$7,200	\$7,500	4.2%	\$300
A 2110.450-02-PE	REG SCH BMMS PHYS ED:MATERIALS AND SUPPLIES	\$1,600	\$1,950	21.9%	\$350
A 2110.450-02-SCI	REG SCH BMMS SCIENCE:MATERIALS AND SUPPLIES	\$3,600	\$9,060	151.7%	\$5,460
A 2110.450-02-SS	REG SCH BMMS SOC ST:MATERIALS AND SUPPLIES	\$1,200	\$600	-50.0%	-\$600
A 2110.450-02-TECH	REG SCH BMMS TECH:MATERIALS AND SUPPLIES	\$2,600	\$2,600	0.0%	\$0
A 2110.450-04-ART	REG SCH BV ART:MATERIALS AND SUPPLIES	\$2,000	\$1,000	-50.0%	-\$1,000
A 2110.450-04-GEN	REG SCH BV GEN PROG:MATERIALS AND SUPPLIES	\$30,123	\$26,518	-12.0%	-\$3,605

**EXPENDITURES BY ACCOUNT CODE  
COMPARISON 2023-2024 TO 2024-2025**

ACCOUNT	DESCRIPTION	2023-24 Adopted Budgeted	2024-25 Proposed	2023-24 to 2024-25 Pct. Chg.	2023-24 to 2024-25 \$ Chg.
A 2110.450-04-MUS	REG SCH BV MUSIC:MATERIALS AND SUPPLIES	\$500	\$1,780	256.0%	\$1,280
A 2110.450-04-PE	REG SCH BV PHYS ED:MATERIALS AND SUPPLIES	\$1,000	\$551	-44.9%	-\$449
A 2110.450-04-STEM	REG SCH FGL STEM:MATERIALS AND SUPPLIES	\$0	\$6,600	N/M	\$6,600
A 2110.450-06-ART	REG SCH FGL ART:MATERIALS AND SUPPLIES	\$0	\$2,700	N/M	\$2,700
A 2110.450-06-GEN	REG SCH FGL GEN PROG:MATERIALS AND SUPPLIES	\$30,123	\$40,175	33.4%	\$10,052
A 2110.450-06-MUS	REG SCH FGL MUSIC:MATERIALS AND SUPPLIES	\$2,000	\$6,048	202.4%	\$4,048
A 2110.450-06-PE	REG SCH FGL PHYS ED:MATERIALS AND SUPPLIES	\$1,000	\$2,000	100.0%	\$1,000
A 2110.450-06-UPK	REG SCH FGL UPK:MATERIALS AND SUPPLIES	\$0	\$0	N/M	\$0
A 2110.450-06-STEM	REG SCH FGL STEM:MATERIALS AND SUPPLIES	\$0	\$0	N/M	\$0
A 2110.450-07-ART	REG SCH FW ART:MATERIALS AND SUPPLIES	\$1,200	\$1,200	0.0%	\$0
A 2110.450-07-GEN	REG SCH FW GENERAL:MATERIALS AND SUPPLIES	\$15,000	\$33,300	122.0%	\$18,300
A 2110.450-07-MUS	REG SCH FW MUSIC:MATERIALS AND SUPPLIES	\$1,350	\$2,118	56.9%	\$768
A 2110.450-07-PE	REG SCH FW PHYS ED:MATERIALS AND SUPPLIES	\$500	\$1,200	140.0%	\$700
A 2110.450-09	REG SCH DW:MATERIALS AND SUPPLIES	\$30,000	\$10,000	-66.7%	-\$20,000
A 2110.450-09-MUS	REG SCH MUSIC DW:MATERIALS AND SUPPLIES	\$50,923	\$17,600	-65.4%	-\$33,323
A 2110.480-01-GEN	REG SCH GEN PROG HHHS:TEXTBOOKS	\$45,000	\$47,698	6.0%	\$2,698
A 2110.480-02-GEN	REG SCH BMMS GEN PROG:TEXTBOOKS	\$8,000	\$0	-100.0%	-\$8,000
A 2110.480-04-GEN	REG SCH BV GEN PROG:TEXTBOOKS	\$0	\$116,000	N/M	\$116,000
A 2110.480-06-GEN	REG SCH FGL GEN PROG:TEXTBOOKS	\$0	\$116,000	N/M	\$116,000
A 2110.480-07-GEN	REG SCH FW GENERAL:TEXTBOOKS	\$0	\$116,000	N/M	\$116,000
A 2110.480-09-PARO	DW PAROCHIAL:TEXTBOOKS	\$136,534	\$60,534	-55.7%	-\$76,000
A 2110.481-02-GEN	REG SCH BMMS GEN PROG:WORK BOOKS	\$4,500	\$6,011	33.6%	\$1,511
A 2110.481-04-GEN	REG SCH BV GEN PROG:WORK BOOKS	\$14,070	\$11,500	-18.3%	-\$2,570
A 2110.481-06-GEN	REG SCH FGL GEN PROG:WORK BOOKS	\$13,398	\$30,400	126.9%	\$17,002
A 2110.481-07-GEN	REG SCH FW GEN PROG:WORK BOOKS	\$2,609	\$15,000	474.9%	\$12,391
A 2110.490-01-RTED	ARTS IN ED HHHS:SERVICES FROM BOCES	\$20,000	\$36,516	82.6%	\$16,516
A 2110.490-02-RTED	ARTS IN ED BMMS:SERVICES FROM BOCES	\$11,220	\$27,234	142.7%	\$16,014
A 2110.490-04-RTED	ARTS IN ED BV:SERVICES FROM BOCES	\$17,300	\$20,500	18.5%	\$3,200
A 2110.490-06-RTED	ARTS IN ED FGL:SERVICES FROM BOCES	\$13,250	\$16,000	20.8%	\$2,750
A 2110.490-07-RTED	ARTS IN ED FW:SERVICES FROM BOCES	\$14,950	\$17,800	19.1%	\$2,850
A 2110.490-09	REG SCH DW:SERVICES FROM BOCES	\$85,000	\$80,000	-5.9%	-\$5,000
A 2250.150-01-REL	RELATED SERVICES HHHS:INSTRUCTIONAL SAL.	\$611,780	\$664,595	8.6%	\$52,815
A 2250.150-01-RR	RESOURCE RM HHHS:INSTRUCTIONAL SAL.	\$563,374	\$675,280	19.9%	\$111,907
A 2250.150-01-SELF	SPECIAL ED HHHS	\$915,005	\$766,883	-16.2%	-\$148,122
A 2250.150-02-REL	RELATED SERVICES BMMS:INSTRUCTIONAL SAL.	\$587,024	\$654,258	11.5%	\$67,234
A 2250.150-02-RR	RESOURCE RM BMMS:INSTRUCTIONAL SAL.	\$616,885	\$638,485	3.5%	\$21,600
A 2250.150-02-SELF	SPECIAL ED BMMS	\$628,424	\$868,381	38.2%	\$239,957
A2250.150-04-REL	RELATED SERV BV:INSTRUCTIONAL SAL.	\$574,752	\$322,380	-43.9%	-\$252,373
A 2250.150-04-SELF	SPECIAL ED BV	\$239,821	\$394,107	64.3%	\$154,286
A2250.150-06-REL	RELATED SERV FGL:INSTRUCTIONAL SAL.	\$495,747	\$569,334	14.8%	\$73,587
A2250.150-06-RR	RESOURCE RM FGL:INSTRUCTIONAL SAL.	\$90,887	\$95,774	5.4%	\$4,887
A 2250.150-06-SELF	SPECIAL ED FGL	\$610,166	\$581,536	-4.7%	-\$28,630
A2250.150-07-REL	RELATED SERV FW:INSTRUCTIONAL SAL.	\$540,194	\$411,273	-23.9%	-\$128,921
A 2250.150-07-SELF	SPECIAL ED FW	\$573,832	\$593,215	3.4%	\$19,383
A 2250.150-09	PHC DW:INSTRUCTIONAL SAL.	\$501,103	\$523,136	4.4%	\$22,033
A 2250.151-01-SELF	XTRA PAY	\$13,000	\$13,000	0.0%	\$0
A 2250.151-02-SELF	XTRA PAY	\$13,000	\$13,000	0.0%	\$0
A 2250.151-04-SELF	XTRA PAY	\$13,000	\$13,000	0.0%	\$0
A 2250.151-06-SELF	XTRA PAY	\$13,000	\$13,000	0.0%	\$0
A 2250.151-07-SELF	XTRA PAY	\$13,000	\$13,000	0.0%	\$0
A 2250.156.01	SPECIAL ED TEACHING ASSISTANTS	\$184,477	\$191,247	3.7%	\$6,770
A 2250.156.02	SPECIAL ED TEACHING ASSISTANTS	\$275,686	\$262,318	-4.8%	-\$13,368
A 2250.156.04	SPECIAL ED TEACHING ASSISTANTS	\$176,244	\$220,361	25.0%	\$44,117
A 2250.156.06	SPECIAL ED TEACHING ASSISTANTS	\$371,476	\$365,345	-1.7%	-\$6,131
A 2250.156.07	SPECIAL ED TEACHING ASSISTANTS	\$256,530	\$202,125	-21.2%	-\$54,405
A 2250.160-01	SELF CONTAINED HHHS:NON INSTRUCTONAL SAL.	\$392,580	\$169,381	-56.9%	-\$223,200
A 2250.160-02-SELF	SELF CONTAINED BMMS:NON INSTRUCTONAL SAL.	\$100,144	\$115,907	15.7%	\$15,763

**EXPENDITURES BY ACCOUNT CODE  
COMPARISON 2023-2024 TO 2024-2025**

ACCOUNT	DESCRIPTION	2023-24 Adopted Budgeted	2024-25 Proposed	2023-24 to 2024-25 Pct. Chg.	2023-24 to 2024-25 \$ Chg.
A 2250.160-04-SELF	SELF CONTAINED BV:NON INSTRUCTIONAL SAL.	\$56,855	\$31,063	-45.4%	-\$25,792
A 2250.160-06-SELF	SELF CONTAINED ELEM:NON INSTRUCTIONAL SAL.	\$113,640	\$120,814	6.3%	\$7,174
A 2250.160-07-SELF	SELF CONTAINED FW:NON INSTRUCTIONAL SAL.	\$85,230	\$175,572	106.0%	\$90,342
A 2250.160-09	SPECIAL ED NON INSTRUCTIONAL	\$153,664	\$159,395	3.7%	\$5,730
A 2250.161-09	SPECIAL ED NON INSTRUCTIONAL AFTER SCHOOL	\$8,000	\$15,000	87.5%	\$7,000
A 2250.200-09	PHC DW:EQUIPMENT	\$25,000	\$24,000	-4.0%	-\$1,000
A 2250.400-09-HOSP	HOSPITAL TUTORING	\$60,000	\$100,000	66.7%	\$40,000
A 2250.400-09-REL	RELATED SERVICES PHC:CONTRACTUAL EXPENDITURE	\$165,000	\$332,500	101.5%	\$167,500
A 2250.400-09	PHC DW:CONTRACTUAL EXPENDITURE	\$30,900	\$90,900	194.2%	\$60,000
A 2250.450-09	PHC DW:MATERIALS AND SUPPLIES	\$100,000	\$95,000	-5.0%	-\$5,000
A 2250.470-09	PHC DW:TUITION	\$25,000	\$0	-100.0%	-\$25,000
A 2250.471-09	PHC DW:TUITION OTHER PUBLIC SCHL	\$257,500	\$326,794	26.9%	\$69,294
A 2250.472-09	PHC DW:TUITION OTHER PRVT SCHOOL	\$618,000	\$1,128,520	82.6%	\$510,520
A 2250.490-09-REL	RELATED SERVICES PHC:SERVICES FROM BOCES	\$631,390	\$825,640	30.8%	\$194,250
A 2250.490-09	PHC DW:SERVICES FROM BOCES	\$1,236,000	\$1,591,363	28.8%	\$355,363
A 2280.490-01	OCC ED:SERVICES FROM BOCES	\$942,023	\$1,004,748	6.7%	\$62,725
A 2330.132-10	SUMMER SCHOOL:SUMMER SCHOOL SAL.	\$52,000	\$57,000	9.6%	\$5,000
A 2330.162-10	SUMMER SCHOOL:NON-INSTRUCTIONAL SUMMER	\$3,000	\$3,000	0.0%	\$0
A 2610.150-01	SCH LIB HHHS:INSTRUCTIONAL SAL.	\$121,867	\$130,851	7.4%	\$8,984
A 2610.150-02	SCH LIB BMMS:INSTRUCTIONAL SAL.	\$148,349	\$156,932	5.8%	\$8,583
A 2610.150-04	SCH LIB BV:INSTRUCTIONAL SAL.	\$0	\$29,005	N/M	\$29,005
A 2610.150-06	SCH LIB FGL:INSTRUCTIONAL SAL.	\$0	\$29,005	N/M	\$29,005
A 2610.150-07	SCH LIB FW:INSTRUCTIONAL SAL.	\$0	\$28,152	N/M	\$28,152
A 2610.400-01	REG SCHL LIB HS:CONTRACTUAL EXPENDITURE	\$11,220	\$23,000	105.0%	\$11,780
A 2610.400-02	SCH LIB BMMS: CONTRACTUAL	\$4,200	\$5,815	38.5%	\$1,615
A 2610.400-04	SCH LIB BV: CONTRACTUAL	\$0	\$4,700	N/M	\$4,700
A 2610.400-06	SCH LIB FGL: CONTRACTUAL	\$0	\$4,548	N/M	\$4,548
A 2610.400-07	SCH LIB FW: CONTRACTUAL	\$184	\$0	-100.0%	-\$184
A 2610.450-01-AV	REG SCHL LIB & AUD VIS HS:MATERIALS AND SUPPLIES	\$1,428	\$398	-72.1%	-\$1,030
A 2610.450-02-AV	REG SCH LIB & AUD VIS BMM:MATERIALS AND SUPPLIES	\$900	\$800	-11.1%	-\$100
A 2610.450-04-AV	REG SCH LIB & AUD VIS BV:MATERIALS AND SUPPLIES	\$0	\$500	N/M	\$500
A 2610.450-06-AV	REG SCH LIB & AUD VIS FGL:MATERIALS AND SUPPLIES	\$0	\$847	N/M	\$847
A 2610.460-01	SCH LIB HHHS:LOAN PROGRAM	\$4,998	\$4,456	-10.8%	-\$542
A 2610.460-02	SCH LIB BMMS:LOAN PROGRAM	\$8,000	\$3,150	-60.6%	-\$4,850
A 2610.460-04	SCH LIB BV:LOAN PROGRAM	\$6,860	\$10,000	45.8%	\$3,140
A 2610.460-06	SCH LIB FGL:LOAN PROGRAM	\$7,400	\$7,000	-5.4%	-\$400
A 2610.460-07	SCH LIB FW:LOAN PROGRAM	\$6,750	\$1,563	-76.8%	-\$5,187
A 2610.490-09	SCH LIB DIST WIDE:SERVICES FROM BOCES	\$53,900	\$46,000	-14.7%	-\$7,900
A 2630.150-02	COMP ASST BMMS:INSTRUCTIONAL SAL.	\$143,125	\$145,156	1.4%	\$2,031
A 2630.150-09	COMPUTER DIRECTOR: INSTRUCTIONAL SAL.	\$182,070	\$198,655	9.1%	\$16,585
A 2630.162-09	COMP ASST BMMS: SUMMER SAL.	\$18,000	\$22,000	22.2%	\$4,000
A 2630.220-09	COMP ASST DIST WIDE:COMPUTER HARDWARE	\$50,000	\$50,000	0.0%	\$0
A 2630.400-09	COMP ASST DIST WIDE:CONTRACTUAL EXPENDITURE	\$1,182,232	\$1,162,030	-1.7%	-\$20,202
A 2630.400-10	COMP LEASE DIST WIDE:CONTRACTUAL EXPENDITURE	\$638,196	\$470,872	-26.2%	-\$167,324
A 2630.450-09-COOR	COMPUTER COOR EQUIP:MATERIALS AND SUPPLIES	\$25,000	\$25,000	0.0%	\$0
A 2630.461-09-COOR	COMPUTER COOR EQUIP:ST AID COMPUTER SOFTWARE	\$26,527	\$83,018	213.0%	\$56,491
A 2630.490-09	COMP ASST DIST WIDE:SERVICES FROM BOCES	\$471,977	\$922,133	95.4%	\$450,156
A 2630.490.09-IPA	INSTALLMENT PURCHASE:SERVICES FROM BOCES	\$0	\$156,477	N/M	\$156,477
A 2805.400-09	REG SCH ATT DIST WIDE:SERVICES CONTRACTUAL	\$88,000	\$50,000	-43.2%	-\$38,000
A 2810.150-01	REG SCH GUID HHHS:INSTRUCTIONAL SAL.	\$720,107	\$521,730	-27.5%	-\$198,377
A 2810.150-02	GUIDANCE BMMS:INSTRUCTIONAL SAL.	\$416,977	\$424,710	1.9%	\$7,733
A 2810.150-07	GUIDANCE FW:INSTRUCTIONAL SAL.	\$84,072	\$132,669	57.8%	\$48,597
A 2810.150-09	DIRECTOR GUIDANCE:INSTRUCTIONAL SAL.	\$0	\$119,251	N/M	\$119,251
A 2810.151-01	INSTRUCTIONAL OT	\$45,000	\$57,095	26.9%	\$12,095
A 2810.151-02	SUMMER GUIDANCE/POOL DAYS BMMS	\$40,000	\$43,649	9.1%	\$3,649
A 2810.160-01	REG SCH GUID HHHS:NON INSTRUCTIONAL SAL.	\$156,720	\$168,677	7.6%	\$11,957
A 2810.160-02	GUIDANCE BMMS:NON INSTRUCTIONAL SAL.	\$47,323	\$53,020	12.0%	\$5,696



**EXPENDITURES BY ACCOUNT CODE  
COMPARISON 2023-2024 TO 2024-2025**

ACCOUNT	DESCRIPTION	2023-24 Adopted Budgeted	2024-25 Proposed	2023-24 to 2024-25 Pct. Chg.	2023-24 to 2024-25 \$ Chg.
A 2810.200-01	REG SCH GUID HHHS: EQUIPMENT	\$0	\$2,300	N/M	\$2,300
A 2810.400-01	REG SCH GUID HHHS:CONTRACTUAL EXPENDITURE	\$81,515	\$50,897	-37.6%	-\$30,618
A 2810.400-02	GUIDANCE BMMS:CONTRACTUAL EXPENDITURE	\$48,910	\$51,551	5.4%	\$2,641
A 2810.400-09	GUIDANCE ELEM:CONTRACTUAL EXPENDITURE	\$0	\$1,655	N/M	\$1,655
A 2810.450-01	REG SCH GUID HHHS:MATERIALS AND SUPPLIES	\$900	\$12,450	1283.3%	\$11,550
A 2810.450-02	GUIDANCE BMMS:MATERIALS AND SUPPLIES	\$4,200	\$650	-84.5%	-\$3,550
A 2810.490-01	REG SCH GUID HHHS:SERVICES FROM BOCES	\$18,324	\$22,324	21.8%	\$4,000
A 2815.160-01	HEALTH SERVICES HS:NON INSTRUCTIONAL SAL.	\$159,068	\$225,899	42.0%	\$66,832
A 2815.160-02	HEALTH SERVICE BMMS:NON INSTRUCTIONAL SAL.	\$94,224	\$102,738	9.0%	\$8,514
A 2815.160-04	HEALTH SERVICES BV:NON INSTRUCTIONAL SAL.	\$92,260	\$100,474	8.9%	\$8,214
A 2815.160-06	HEALTH SERVICES FGL:NON INSTRUCTIONAL SAL.	\$88,260	\$96,474	9.3%	\$8,214
A 2815.160-07	HEALTH SERVICES FWS:NON INSTRUCTIONAL SAL.	\$84,352	\$89,569	6.2%	\$5,217
A 2815.400-09-PARO	HEALTH SERV PAROCHIAL:CONTRACTUAL EXPENDITURE	\$130,000	\$30,000	-76.9%	-\$100,000
A 2815.400-09	HEALTH SERV DW CONTRACTUAL	\$32,252	\$32,897	2.0%	\$645
A 2815.450-01	HEALTH SERVICES HS:MATERIALS AND SUPPLIES	\$900	\$900	0.0%	\$0
A 2815.450-02	HEALTH SERVICE BMMS:MATERIALS AND SUPPLIES	\$1,400	\$1,400	0.0%	\$0
A 2815.450-04	HEALTH SERVICES BV:MATERIALS AND SUPPLIES	\$570	\$1,195	109.6%	\$625
A 2815.450-06	HEALTH SERVICES FGL:MATERIALS AND SUPPLIES	\$1,500	\$1,500	0.0%	\$0
A 2815.450-07	HEALTH SERVICES FWDS:MATERIALS AND SUPPLIES	\$360	\$1,100	205.6%	\$740
A 2850.150-01	CO-CURRRICULAR HHHS:INSTRUCTIONAL SAL.	\$128,000	\$147,392	15.2%	\$19,392
A 2850.150-02	CO-CURRICULAR BMMS:INSTRUCTIONAL SAL.	\$62,000	\$73,288	18.2%	\$11,288
A 2850.150-04	CO-CURRICULAR BV:INSTRUCTIONAL SAL.	\$2,000	\$2,030	1.5%	\$30
A 2850.150-06	CO-CURRICULAR FGL:INSTRUCTIONAL SAL.	\$2,000	\$1,949	-2.6%	-\$51
A 2850.166-01	CO-CURRRICULAR HHHS:NON-INSTRUCT CHAPERONES	\$10,000	\$30,267	202.7%	\$20,267
A 2850.166-02	CO-CURRICULAR BMMS:NON-INSTRUCT CHAPERONES	\$5,000	\$5,000	0.0%	\$0
A 2850.400-01	CO-CURRRICULAR HHHS:CONTRACTUAL EXPENDITURE	\$11,000	\$11,000	0.0%	\$0
A 2850.450-02	CO-CURRICULAR BMMS:MATERIALS AND SUPPLIES	\$5,000	\$7,785	55.7%	\$2,785
A 2855.150-01	INTERSCHOLASTIC HS:INSTRUCTIONAL SAL.	\$541,000	\$562,604	4.0%	\$21,604
A 2855.160-01	ATHLETIC HS: NON-INSTRUCTIONAL	\$73,094	\$81,478	11.5%	\$8,384
A 2855.161-01	OVERTIME ATHLETIC BUILDING	\$15,086	\$15,384	2.0%	\$298
A2855.166-01CHAP	INTERSCHOLASTIC HS CHAPS	\$68,475	\$72,745	6.2%	\$4,270
A 2855.162-01	OVERTIME ATHLETIC SECRETARY	\$2,000	\$2,000	0.0%	\$0
A 2855.200-01	INTERSCHOLASTIC HS:EQUIPMENT	\$10,000	\$10,000	0.0%	\$0
A 2855.400-01	INTERSCHOLASTIC HS:CONTRACTUAL EXPENDITURE	\$65,586	\$65,586	0.0%	\$0
A 2855.450-01	INTERSCHOLASTIC HS:MATERIALS AND SUPPLIES	\$61,245	\$61,245	0.0%	\$0
A 2855.490-01	INTERSCHOLASTIC HS:SERVICES FROM BOCES	\$156,004	\$167,768	7.5%	\$11,764
A 5510.160-10	DISTRICT TRANSPORTATION:NON INSTRUCTIONAL SAL.	\$1,695,697	\$1,732,225	2.2%	\$36,528
A 5510.161-10	DISTRICT TRANSPORTATION:DRIVER'S ED STIPEND	\$6,000	\$6,000	0.0%	\$0
A 5510.162-10	DISTRICT TRANSP:NON-INSTRUCTION CHAUFF	\$560,295	\$708,131	26.4%	\$147,836
A 5510.163-10	DISTRICT TRANSPORTATION:CHAUF HANDI	\$693,608	\$727,608	4.9%	\$34,000
A 5510.164-10	DISTRICT TRANSPORTATION:NON-INSTRUCTION OVERT	\$180,630	\$195,330	8.1%	\$14,700
A 5510.165-10	DIST. TRANSP. FIELD TRIPS	\$27,000	\$27,000	0.0%	\$0
A 5510.168-10	DIST, TRANSP. SPORTS	\$104,000	\$106,000	1.9%	\$2,000
A 5510.200-10	DISTRICT TRANSPORTATION:EQUIPMENT	\$20,000	\$20,000	0.0%	\$0
A 5510.400-10	DISTRICT TRANSPORTATION:CONTRACTUAL EXPENDITURE	\$160,000	\$50,000	-68.8%	-\$110,000
A 5510.435-10	DISTRICT TRANSPORTATION:AUTO LIABILITY	\$170,724	\$191,211	12.0%	\$20,487
A 5510.436-10	DISTRICT TRANSPORTATION:UMBRELLA EXCESS LIABIL	\$27,881	\$31,226	12.0%	\$3,346
A 5510.450-10	DISTRICT TRANSPORTATION:MATERIALS AND SUPPLIES	\$104,500	\$80,000	-23.4%	-\$24,500
A 5510.456-10	DISTRICT TRANSPORTATION:GAS & DIESEL FUEL	\$289,903	\$250,000	-13.8%	-\$39,903
A 5510.457-10	DISTRICT TRANSPORTATION:LUBRICATION,OIL	\$16,000	\$16,000	0.0%	\$0
A 5510.458-10	DISTRICT TRANSPORTATION:TIRE, CHAINS	\$35,000	\$35,000	0.0%	\$0
A 5530.200-10	BUS GARAGE:EQUIPMENT	\$28,000	\$28,000	0.0%	\$0
A 5530.400-10	BUS GARAGE:CONTRACTUAL EXPENDITURE	\$12,000	\$15,000	25.0%	\$3,000
A 5530.424-10	BUS GARAGE:UTILITIES OIL	\$11,200	\$12,880	15.0%	\$1,680
A 5530.426-10	BUS GARAGE:UTILITIES WATER	\$1,300	\$1,500	15.4%	\$200
A 5530.427-10	BUS GARAGE:UTILITIES ELECTRICITY	\$25,573	\$29,373	14.9%	\$3,800
A 5530.433-10	BUS GARAGE:PROP & GEN LIAB/FIRE INS	\$2,678	\$3,479	29.9%	\$800

**EXPENDITURES BY ACCOUNT CODE  
COMPARISON 2023-2024 TO 2024-2025**

ACCOUNT	DESCRIPTION	2023-24 Adopted Budgeted	2024-25 Proposed	2023-24 to 2024-25 Pct. Chg.	2023-24 to 2024-25 \$ Chg.
A 5530.450-10	BUS GARAGE:MATERIALS AND SUPPLIES	\$2,273	\$130,000	5619.3%	\$127,727
A 9010.800-10	EMPLOYEE RETIREMENT:EMPLOYEE BENEFITS	\$1,414,513	\$1,579,847	11.7%	\$165,334
A 9020.800-10	TEACHER RETIREMENT:EMPLOYEE BENEFITS	\$3,627,291	\$3,905,997	7.7%	\$278,706
A 9030.800-10	SOCIAL SECURITY:EMPLOYEE BENEFITS	\$3,686,966	\$3,822,435	3.7%	\$135,469
A 9040.800-10	WORKERS COMPENSATION:EMPLOYEE BENEFITS	\$250,000	\$283,336	13.3%	\$33,336
A 9045.800-10	LIFE INSURANCE:EMPLOYEE BENEFITS	\$70,000	\$64,800	-7.4%	-\$5,200
A 9050.800-10	UNEMPLOYMENT BENEFIT REIMBURSEMENT	\$15,000	\$40,000	166.7%	\$25,000
A 9060.800-10	HEALTH INSURANCE:EMPLOYEE BENEFITS	\$14,168,545	\$14,777,876	4.3%	\$609,331
A 9089.490-10	UNDISTRIBUTED - OTHER:SERVICES FROM BOCES	\$11,000	\$11,375	3.4%	\$375
A 9089.800-10	UNDISTRIBUTED - EMPLOYEE BENEFITS (PROFESSIONAL)	\$516,989	\$508,915	-1.6%	-\$8,074
A 9089.801-10	UNDISTRIBUTED - OTHER: FLEX BENEFIT	\$2,000	\$2,000	0.0%	\$0
A 9089.803-10	UNDISTRIBUTED - EMPLOYEE BENEFITS (CLASSIFIED)	\$621,609	\$621,390	0.0%	-\$219
A 9732.700-10	BAN - BUSES:INTEREST ON INDEBTEDNESS	\$42,525	\$63,600	49.6%	\$21,075
A 9901.950-10	TRANSFER TO OTHER FUNDS:TRANSFER TO	\$75,000	\$85,000	13.3%	\$10,000
A 9901.960-10	TRANSFER TO OTHER FUNDS:TRANSFER TO	\$2,202,192	\$2,568,318	16.6%	\$366,126
A 9950.990-10	TRANSFER CAP FUND (BANS):TRANSFER TO CAP FUNDS	\$205,000	\$350,000	70.7%	\$145,000
	<b>TOTAL BUDGET</b>	<b>\$88,051,587</b>	<b>\$93,059,145</b>	<b>5.7%</b>	<b>\$5,007,558</b>

**2022-2023 ACTUAL EXPENDITURES**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2022-2023 Actual Expenditure</b>
A 1010.400-10	BOARD OF EDUCATION:CONTRACTUAL EXPENDITURE	4,470
A 1010.450-10	BOARD OF EDUCATION:MATERIALS AND SUPPLIES	525
A 1010.490-10	BOCES SERVICES	4,500
A 1040.160-10	DISTRICT CLERK:NON INSTRUCTIONAL SALARIES	6,100
A 1040.400-10	DISTRICT CLERK:CONTRACTUAL EXPENDITURE	205
A 1040.450-10	DISTRICT CLERK:MATERIALS AND SUPPLIES	25
A 1060.400-10	DISTRICT MEETING:CONTRACTUAL EXPENDITURE	18,862
A 1060.450-10	DISTRICT MEETING:MATERIALS AND SUPPLIES	825
A 1240.150-10	OFFICE OF THE SUPERINTEN:INSTRUCTIONAL SALARIES	425,687
A 1240.160-10	OFFICE OF THE SUPERINTEN:NON INSTRUCTIONAL SALARIES	74,580
A 1240.161-10	OFFICE OF THE SUPERINTEN:NON INSTRUCTIONAL SALARIES	3,711
A 1240.400-10	OFFICE OF THE SUPERINTEN:CONTRACTUAL EXPENDITURE	58,758
A 1240.450-10	OFFICE OF THE SUPERINTEN:MATERIALS AND SUPPLIES	93
A 1240.490-10	OFFICE OF THE SUPERINTEN:SERVICES FROM BOCES	428,312
A 1310.150-10	BUSINESS ADMINISTRATION:INSTRUCTIONAL SALARIES	244,327
A 1310.160-10	BUSINESS ADMINISTRATION:NON INSTRUCTIONAL SALARIES	362,152
A 1310.161-10	NON INSTRUCTIONAL OT	22,655
A 1310.200-10	BUSINESS ADMINISTRATION:EQUIPMENT	0
A 1310.400-10	BUSINESS ADMINISTRATION:CONTRACTUAL EXPENDITURE	410,566
A 1310.400-10-LEAS E	LEASE COPIER DO	9,500
A 1310.450-10	BUSINESS ADMINISTRATION:MATERIALS AND SUPPLIES	9,730
A 1310.490-10	BUSINESS ADMINISTRATION:SERVICES FROM BOCES	18,512
A 1320.160-10	AUDITING:NON INSTRUCTIONAL SALARIES	16,921
A 1320.400-10	AUDITING:CONTRACTUAL EXPENDITURE	75,740
A 1320.431-10	AUDITING:PROFESS LIABL/CRIME INS	6,452
A 1325.160-10	TREASURER:NON INSTRUCTIONAL SALARIES	98,338
A 1325.450-10	TREASURER:MATERIALS AND SUPPLIES	125
A 1330.400-10	TAX COLLECTION:CONTRACTUAL EXPENDITURE	29,260
A 1420.400-10	LEGAL:CONTRACTUAL EXPENDITURE	135,783
A 1430.150-10	PERSONNEL:INSTRUCTIONAL SALARIES	0
A 1430.160-10	PERSONNEL:NON INSTRUCTIONAL SALARIES	134,515
A 1430.161-10	NON INSTRUCTIIONAL OT	1,514
A 1430.400-10	PERSONNEL:CONTRACTUAL EXPENDITURE	1,454
A 1430.450-10	PERSONNEL:MATERIALS AND SUPPLIES	384
A 1430.490-10	PERSONNEL:SERVICES FROM BOCES	5,781
A 1480.400-10	PUBLIC INFO & SERVICE:CONTRACTUAL EXPENDITURE	12,540
A 1480.450-10	PUBLIC INFO & SERVICE:MATERIALS AND SUPPLIES	9,652
A 1981.490-10	ADMINISTRATIVE CHG BOCES:SERVICES FROM BOCES	411,759
A 1981.492-10	ADMINISTRATIVE CHG BOCES:BOCES CAPITAL BUDGET	48,993
A 1981.493-10	ADMINISTRATIVE CHG BOCES:BOCES ADMIN. CHARGE	72,188
A 2010.150-10	CURRICULUM DEVELOPMENT:INSTRUCTIONAL SALARIES	229,149
A 2010.160-10	CURRICULUM DEVELOPMENT:NON INSTRUCTIONAL SALARIES	72,856
A 2010.161-10	NON INSTRUCTIONAL OT	1,555
A 2010.400-10	CURRICULUM DEVELOPMENT: CONTRACTUAL	4,025
A 2010.401-10	CURRICULUM DEVELOPMENT:SEMINARS & MEETINGS	12,599
A 2010.402-10	CURRICULUM DEVELOPMENT:INNOVATIVE GRANTS	5,297
A 2010.450-10	CURRICULUM DEVELOPMENT: MATERIAL & SUPPLIES	160
A 2010.490-10	CURRICULUM DEVELOPMENT:SERVICES FROM BOCES	65,483
A 2070.403-10	CURRICULUM DEVELOPMENT: PROF DEVELOPMENT	0
A 2630.150-09	COMPUTER DIRECTOR: INSTRUCTIONAL SALARIES	178,500
	<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>3,735,117</b>

## 2022-2023 ACTUAL EXPENDITURES

ACCOUNT	DESCRIPTION	2022-2023 Actual Expenditure
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTIONAL SALARIES	1,912,583
A 1620.162-10	PLANT MAINTENANCE:NON-INSTRUCTIONAL SUMMER	22,680
A 1620.164-10	PLANT MAINTENANCE:NON-INSTRUCTION OVERTIME	294,117
A 1620.165-10	PLANT MAINTENANCE:NON-INST LONGEVITY	48,825
A 1620.167-10	PLANT MAINTENANCE:NON-INSTRUCT SKILL INCENT	17,650
A 1620.200-10	PLANT MAINTENANCE:EQUIPMENT	161,537
A 1620.400-10	PLANT MAINTENANCE:CONTRACTUAL EXPENDITURE	143,489
A 1620.409-10	PLANT MAINTENANCE:CONTRACT SERVICES	117,788
A 1620.424-10	PLANT MAINTENANCE:UTILITIES OIL	250,999
A 1620.425-10	PLANT MAINTENANCE:UTILITIES PROPANE GAS	10,481
A 1620.426-10	PLANT MAINTENANCE:UTILITIES WATER	37,708
A 1620.427-10	PLANT MAINTENANCE:UTILITIES ELECTRICITY	702,693
A 1620.428-10	PLANT MAINTENANCE:UTILITIES TELEPHONE	42,002
A 1620.429-10	PLANT MAINTENANCE:MUNICIPAL WATER SERVICES	32,589
A 1620.433-10	PLANT MAINTENANCE:PROP & GEN LIAB/FIRE INS	21,646
A 1620.434-10	PLANT MAINTENANCE:BOILER INSURANCE	11,229
A 1620.449-10	PLANT MAINTENANCE:PROFESSIONAL SERVICES	117,233
A 1620.450-10	PLANT MAINTENANCE:MATERIALS AND SUPPLIES	270,696
A 1620.490-10	PLANT MAINTENANCE: BOCES	37,524
A 1621.160-10	MAINTENANCE PLANT:NON INSTRUCTIONAL SALARIES	421,153
A 1621.400-10	MAINTENANCE PLANT:CONTRACTUAL EXPENDITURE	242,540
A 1622.400-10	SECURITY OF PLANT: CONTRACTUAL EXPENDITURE	43,500
	<b>TOTAL OPERATIONS</b>	<b>4,960,663</b>
A 1910.431-10	UNALLOCATED INSURANCE:PROFESS LIABL/CRIME INS	38,169
A 1910.436-10	UNALLOCATED INSURANCE:UMBRELLA EXCESS LIABILITY	96,513
A 1910.438-10	UNALLOCATED INSURANCE:STUDENT ACCIDENT INS	30,205
	<b>TOTAL UNALLOCATED INSURANCE</b>	<b>164,887</b>
A 2020.150-01	SUPV REG SCH HHS:INSTRUCTIONAL SALARIES	502,536
A 2020.150-02	SUPV REG SCH BMMS:INSTRUCTIONAL SALARIES	362,911
A 2020.150-03	TOTAL ELEMENTARY PRINCIPAL OFFICE	\$852,678
A 2020.150-09	DISTRICT INSTRUCTIONAL	191,994
A 2020.160-01	SUPV REG SCH HHS:NON INSTRUCTIONAL SALARIES	287,312
A 2020.160-02	SUPV REG SCH BMMS:NON INSTRUCTIONAL SALARIES	158,452
A 2020.160-09	ATHL DIST WIDE: NON_INSTRUCTIONAL	70,834
A 2020.161-01	NON INSTRUCTIONAL OT	8,319
A 2020.161-02	NON INSTRUCTIONAL OT	360
	<b>TOTAL SUPERVISION</b>	<b>2,435,396</b>
A 2110.120-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL K-6	448,097
A 2110.120-02-ESL	REG SCH BMMS ESL:TEACHER SAL K-7	145,378
A 2110.120-02-HC	REG SCH BMMS HOME EC:TEACHER SAL K-6	99,880
A 2110.120-02-MATH	REG SCH BMMS MATH:TEACHER SAL K-6	356,019
A 2110.120-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL K-6	180,074
A 2110.120-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL K-6	70,688
A 2110.120-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL K-6	293,464
A 2110.120-02-SS	REG SCH BMMS SOC ST:TEACHER SAL K-6	314,752
A 2110.120-03-ART	TOTAL ELEMENTARY ART	\$314,580
A 2110.120-03-ESL	TOTAL ELEMENTARY ESL	\$286,473
A 2110.120-03-GEN	TOTAL ELEMENTARY GEN	\$6,794,704
A 2110.120-03-MUS	TOTAL ELEMENTARY MUSIC	\$452,347
A 2110.120-03-PE	TOTAL ELEMENTARY PE	\$397,789
A 2110.120-03PK	TOTAL ELEMENTARY UPK	\$105,174

## 2022-2023 ACTUAL EXPENDITURES

ACCOUNT	DESCRIPTION	2022-2023 Actual Expenditure
A 2110.130-01-ART	REG SCH HHHS ART:TEACHER SAL 7-12	310,666
A 2110.130-01-BUS	REG SCH HHHS BUS ED:TEACHER SAL 7-12	108,236
A 2110.130-01-ELA	REG SCH HHHS LANG ARTS:TEACHER SAL 7-12	1,185,762
A 2110.130-01-ESL	REG SCH HHS ESL: TEACHER	185,242
A 2110.130-01-HLTH	REG SCH HHHS HEALTH:TEACHER SAL 7-12	187,580
A 2110.130-01-LOTE	REG SCH HHHS FOR LANG:TEACHER SAL 7-12	612,408
A 2110.130-01-MATH	REG SCH HHHS MATH:TEACHER SAL 7-12	992,278
A 2110.130-01-MUS	REG SCH HHHS MUSIC:TEACHER SAL 7-12	369,931
A 2110.130-01-PE	REG SCH HHHS PHYS ED:TEACHER SAL 7-12	415,599
A 2110.130-01-SCI	REG SCH HHHS SCIENCE:TEACHER SAL 7-12	1,459,619
A 2110.130-01-SS	REG SCH HHHS SOC ST:TEACHER SAL 7-12	1,149,750
A 2110.130-02-ART	REG SCH BMMS ART:TEACHER SAL 7-12	279,749
A 2110.130-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL 7-12	685,470
A 2110.130-02-ESL	REG SCH BMMS ESL:TEACHER SAL 7-12	86,125
A 2110.130-02-LOTE	REG SCH BMMS FOR LANG:TEACHER SAL 7-12	378,560
A 2110.130-02-MATH	REG SCH BMMS MATH:TEACHER SAL 7-12	305,707
A 2110.130-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL 7-12	241,547
A 2110.130-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL 7-12	140,621
A 2110.130-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL 7-12	410,411
A 2110.130-02-SS	REG SCH BMMS SOC ST:TEACHER SAL 7-12	601,258
A 2110.130-02-TECH	REG SCH BMMS TECH:TEACHER SAL 7-12	112,507
A 2110.130-09-MNTR	INSTRUCTIONAL MENTORS	40,725
A 2110.133-09	REG SCH DW:HEALTH WAIVER	1,124,968
A 2110.140-01-GEN	REG SCH GEN PROG HHHS:SUBSTITUTES SALARIES	75,084
A 2110.140-02-GEN	REG SCH BMMS GEN PROG:SUBSTITUTES SALARIES	56,113
A 2110.140-03-GEN	TOTAL ELEMENTARY SUB	200,968
A 2110.150-09	REG SCH DW:INSTRUCTIONAL SALARIES	125,870
A 2110.151-09 -HT	REG SCH DW:INSTRUCTION HOME TUTORIN	64,848
A 2110.151-09-TA	TEACHER ASSISTANTS OVERTIME	4,730
A 2110.153-09	REG SCH DW:CRC AND CURRICULUM WORK	81,763
A 2110.153-09-TECH	REG SCH DW: CURRICULUM WORK TECHNOLOGY	9,080
A 2110.153-10	REG SCH DW:CRC AND ESL TRANSALATION	6,215
A 2110.156-01	REG SCH HHHS TEACHING ASSISTANTS	110,129
A 2110.156-02	REG SCH BMMS TEACHING ASSISTANTS	85,815
A 2110.156-03	TOTAL ELEMENTARY TEACHING ASSISTANTS	953,274
A 2110.160-02-GEN	REG SCH BMMS GEN PROG:NON INSTRUCTONAL SALARIES	92,158
A 2110.160-03-GEN	TOTAL ELEMENTARY TA/MONITORS	650,541
A 2110.160-09-CMED	REG SCH HHHS THEATRE MANAGER	5,000
A 2110.169-01-GEN	REG SCH HHHS MONITORS/SECURITY	321,138
A 2110.169-02-GEN	REG SCH BMMS MONITORS/SECURITY	113,125
A 2110.200-09-MUS	REG SCH MUSIC EQUIPMENT DW:EQUIPMENT	0
A 2110.200-01-GEN	REG SCH GEN PROG HHHS:EQUIPMENT	92,563
A 2110.200-01-MUS	REG SCH HHHS MUSIC:EQUIPMENT	2,414
A 2110.200-01-PE	REG SCH HHHS PE:EQUIPMENT	768
A 2110.200-02-GEN	REG SCH BMMS GEN PROG:EQUIPMENT	0
A 2110.200-03-GEN	TOTAL ELEMENTARY EQUIPMENT	0
A 2110.400-01-ACAD	REG SCH HHHS ACAD:CONTRACTUAL EXPENDITURE	2,518
A 2110.400-01-ART	REG SCH HHHS ART:CONTRACTUAL EXPENDITURE	0
A 2110.400-01-BUS	REG SCH HHHS BUS:CONTRACTUAL EXPENDITURE	0
A 2110.400-01-ELA	REG SCH HHHS LANG ARTS:CONTRACTUAL EXPENDITURE	630
A 2110.400-01-GEN	REG SCH GEN PROG HHHS:CONTRACTUAL EXPENDITURE	53,977
A 2110.400-01-GRA	REG SCH GRADUATION HHHS:CONTRACTUAL EXPENDITURE	15,250
A 2110.400-01-LOTE	REG SCH LOTE HHHS:CONTRACTUAL EXPENDITURE	490
A 2110.400-01-MATH	REG SCH HHHS: MATH CONTRACTUAL	490

## 2022-2023 ACTUAL EXPENDITURES

ACCOUNT	DESCRIPTION	2022-2023 Actual Expenditure
A 2110.400-01-MUS	REG SCH HHHS MUSIC:CONTRACTUAL EXPENDITURE	5,721
A 2110.400-01-PE	REG SCH HHHS PE:CONTRACTUAL EXPENDITURE	0
A 2110.400-01-PLTW	REG SCH HHHS PLTW:CONTRACTUAL EXPENDITURE	12,540
A 2110.400-01-SCI	REG SCH HHHS SCIENCE:CONTRACTUAL EXPENDITURE	980
A 2110.400-01-SS	CONTRACTUAL SOCIAL STUDIES	190
A 2110.400-01-TCON	CONTRACTUAL TEACHERS CONFERENCE	2,400
A 2110.400-02-GEN	REG SCH BMMS GEN PROG:CONTRACTUAL EXPENDITURE	6,133
A 2110.400-02-LEAS E	CONTRACTUAL COPIER LEASES BMMS	9,346
A 2110.400-02-MUS	REG SCH BMMS MUSIC:CONTRACTUAL EXPENDITURE	4,573
A 2110.400-02-PE	REG SCH BMMS PHYS ED:CONTRACTUAL EXPENDITURE	13,274
A 2110.400-02-TCON	BMMS TEACH CONF FEES:CONTRACTUAL EXPENDITURE	1,588
A 2110.400-02-TECH	REG SCH BMMS TECH:CONTRACTUAL EXPENDITURE	950
A 2110.400-03-GEN	TOTAL ELEMENTARY CONTRACTUAL	\$29,556
A 2110.400-09-GU	REG SCH DW:CONTRACTUAL EXPENDITURE	0
A 2110.400-09-LEGL	DIST WIDE LEGAL FEES	107,199
A 2110.400-09-MUS	REG SCH MUSIC RENTAL DW:CONTRACTUAL EXPENDITURE	16,369
A 2110.400-09-UPK	REG SCH DW:CONTRACTUAL EXPENDITURE UPK	0
A 2110.400-22-ESR	CARES ACT ESSERF PURCHASED SERVICES 2020-2022	30,434
A 2110.450-01-ACAD	REG SCH HHHS ACAD:MATERIALS AND SUPPLIES	2,302
A 2110.450-01-ART	REG SCH HHHS ART:MATERIALS AND SUPPLIES	9,529
A 2110.450-01-BUS	REG SCH HHHS BUS:MATERIALS AND SUPPLIES	0
A 2110.450-01-ELA	REG SCH HHHS LANG ARTS:MATERIALS AND SUPPLIES	0
A 2110.450-01-GEN	REG SCH GEN PROG HHHS:MATERIALS AND SUPPLIES	21,256
A 2110.450-01-GRAD	HHHS GRADUATION:MATERIALS AND SUPPLIES	3,904
A 2110.450-01-LOTE	REG SCH HHHS LOTE:MATERIALS AND SUPPLIES	0
A 2110.450-01-MATH	REG SCH HHHS MATH: MATERIALS AND SUPPLIES	0
A 2110.450-01-MUS	REG SCH HHHS MUSIC:MATERIALS AND SUPPLIES	7,084
A 2110.450-01-PE	REG SCH HHHS PE:MATERIALS AND SUPPLIES	0
A 2110.450-01-PLTW	REG SCH HHHS PLTW:MATERIALS AND SUPPLIES	10,338
A 2110.450-01-SCI	REG SCH HHHS SCIENCE:MATERIALS AND SUPPLIES	5,603
A 2110.450-01-TECH	REG SCH HHHS TECH:MATERIALS AND SUPPLIES	0
A 2110.450-02-ART	REG SCH BMMS ART:MATERIALS AND SUPPLIES	3,026
A 2110.450-02-ELA	REG SCH BMMS LANG ARTS:MATERIALS AND SUPPLIES	3,176
A 2110.450-02-GEN	REG SCH BMMS GEN PROG:MATERIALS AND SUPPLIES	15,821
A 2110.450-02-HC	REG SCH BMMS HOME EC:MATERIALS AND SUPPLIES	549
A 2110.450-02-LOTE	REG SCH BMMS FOR LANG:MATERIALS AND SUPPLIES	490
A 2110.450-02-MATH	REG SCH BMMS MATH:MATERIALS AND SUPPLIES	3,552
A 2110.450-02-MUS	REG SCH BMMS MUSIC:MATERIALS AND SUPPLIES	7,063
A 2110.450-02-PE	REG SCH BMMS PHYS ED:MATERIALS AND SUPPLIES	1,037
A 2110.450-02-SCI	REG SCH BMMS SCIENCE:MATERIALS AND SUPPLIES	3,119
A 2110.450-02-SS	REG SCH BMMS SOC ST:MATERIALS AND SUPPLIES	0
A 2110.450-02-TECH	REG SCH BMMS TECH:MATERIALS AND SUPPLIES	2,035
A 2110.450-03-GEN	TOTAL ELEMENTARY MATERIAL AND SUPPLIES	\$91,901
A 2110.450-09	REG SCH DW:MATERIALS AND SUPPLIES	28,570
A 2110.450-09-MUS	REG SCH MUSIC DW:MATERIALS AND SUPPLIES	30,260
A 2110.450-22-ESR	CARES ACT ESSERF SUPPLIES & MAT. 2020/22	596
A 2110.450-22-GER	CARES ACT GEER SUPPLIES & MAT. 2020/22	174
A 2110.480-01-GEN	REG SCH GEN PROG HHHS:TEXTBOOKS	43,971
A 2110.480-02-GEN	REG SCH BMMS GEN PROG:TEXTBOOKS	7,982
A 2110.480-03-GEN	TOTAL ELEMENTARY TEXTBOOKS AND WORKBOOKS	152,638
A 2110.480-09-PARO	DW PAROCHIAL:TEXTBOOKS	1,382
A 2110.481-02-GEN	REG SCH BMMS GEN PROG:WORK BOOKS	6,431
A 2110.490-01-RTED	ARTS IN ED HHHS:SERVICES FROM BOCES	20,229
A 2110.490-02-RTED	ARTS IN ED BMMS:SERVICES FROM BOCES	10,710

**2022-2023 ACTUAL EXPENDITURES**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2022-2023 Actual Expenditure</b>
A 2110.490-03-RTED	TOTAL ELEMENTARY ARTS EDUCATION	\$68,295
A 2110.490-09	REG SCH DW:SERVICES FROM BOCES	84,587
A 2280.490-01	OCC ED:SERVICES FROM BOCES	951,886
A 2330.132-10	SUMMER SCHOOL:SUMMER SCHOOL SALARIES	58,324
A 2330.162-10	SUMMER SCHOOL:NON-INSTRUCTIONAL SUMMER	4,799
A 2610.150-01	SCH LIB HHHS:INSTRUCTIONAL SALARIES	118,361
A 2610.150-02	SCH LIB BMMS:INSTRUCTIONAL SALARIES	152,310
A 2610.150-03	TOTAL ELEMENTARY LIBRARY	\$19,856
A 2610.400-01	REG SCHL LIB HS:CONTRACTUAL EXPENDITURE	8,999
A 2610.400-02	SCH LIB BMMS: CONTRACTUAL	5,065
A 2610.450-01-AV	REG SCHL LIB & AUD VIS HS:MATERIALS AND SUPPLIES	894
A 2610.450-02-AV	REG SCH LIB & AUD VIS BMM:MATERIALS AND SUPPLIES	484
A 2610.450-03-AV	TOTAL ELEMENTARY AV	0
A 2610.460-01	SCH LIB HHHS:LOAN PROGRAM	4,867
A 2610.460-02	SCH LIB BMMS:LOAN PROGRAM	6,583
A 2610.450-03-LOAN	TOTAL ELEMENTARY LOAN PROGRAM	18,521
A 2610.490-09	SCH LIB DIST WIDE:SERVICES FROM BOCES	56,825
A 2630.150-02	COMP ASST BMMS:INSTRUCTIONAL SALARIES	0
A 2630.162-09	COMP ASST BMMS: SUMMER SALARIES	16,251
A 2630.220-09	COMP ASST DIST WIDE:COMPUTER HARDWARE	57,915
A 2630.400-09	COMP ASST DIST WIDE:CONTRACTUAL EXPENDITURE	1,214,010
A 2630.400-10	COMP LEASE DIST WIDE:CONTRACTUAL EXPENDITURE	542,372
A 2630.450-09-COOR	COMPUTER COOR EQUIP:MATERIALS AND SUPPLIES	77,577
A 2630.461-09-COOR	COMPUTER COOR EQUIP:ST AID COMPUTER SOFTWARE	12,624
A 2630.490.09-IPA	INSTALLMENT PURCHASE:SERVICES FROM BOCES	0
A 2630.490-09	COMP ASST DIST WIDE:SERVICES FROM BOCES	748,710
A 2805.400-09	REG SCH ATT DIST WIDE:SERVICES CONTRACTUAL	32,009
A 2810.150-01	REG SCH GUID HHHS:INSTRUCTIONAL SALARIES	680,745
A 2810.150-02	GUIDANCE BMMS:INSTRUCTIONAL SALARIES	417,071
A 2810.150-03	TOTAL ELEMENTARY GUIDANCE	\$75,808
A 2810.150-09	DIRECTOR GUIDANCE:INSTRUCTIONAL SALARIES	0
A 2810.151-01	INSTRUCTIONAL OT	57,012
A 2810.151-02	SUMMER GUIDANCE/POOL DAYS BMMS	39,243
A 2810.160-01	REG SCH GUID HHHS:NON INSTRUCTONAL SALARIES	160,836
A 2810.160-02	GUIDANCE BMMS:NON INSTRUCTONAL SALARIES	50,794
A 2810.200.01	REG SCH GUID HHHS: EQUIPMENT	0
A 2810.400-01	REG SCH GUID HHHS:CONTRACTUAL EXPENDITURE	78,380
A 2810.400-02	GUIDANCE BMMS:CONTRACTUAL EXPENDITURE	47,029
A 2810.400-09	GUIDANCE ELEM:CONTRACTUAL EXPENDITURE	0
A 2810.450-01	REG SCH GUID HHHS:MATERIALS AND SUPPLIES	295
A 2810.450-02	GUIDANCE BMMS:MATERIALS AND SUPPLIES	232
A 2810.490-01	REG SCH GUID HHHS:SERVICES FROM BOCES	9,900
A 2815.160-01	HEALTH SERVICES HS:NON INSTRUCTONAL SALARIES	80,739
A 2815.160-02	HEALTH SERVICE BMMS:NON INSTRUCTONAL SALARIES	94,055
A 2815.160-03	TOTAL ELEMENTARY HEALTH SERVICES	263,181
A 2815.400-09	HEALTH SERV DW CONTRACTUAL	49,507
A 2815.400-09-PARO	HEALTH SERV PAROCHIAL:CONTRACTUAL EXPENDITURE	99,103
A 2815.450-01	HEALTH SERVICES HS:MATERIALS AND SUPPLIES	474
A 2815.450-02	HEALTH SERVICE BMMS:MATERIALS AND SUPPLIES	1,459
	<b>TOTAL INSTRUCTIONAL</b>	<b>31,973,058</b>
A 2850.150-01	CO-CURRRICULAR HHHS:INSTRUCTIONAL SALARIES	180,040
A 2850.150-02	CO-CURRICULAR BMMS:INSTRUCTIONAL SALARIES	73,147

## 2022-2023 ACTUAL EXPENDITURES

ACCOUNT	DESCRIPTION	2022-2023 Actual Expenditure
A 2850.150-03	TOTAL ELEMENTARY CO-CURRICULUM	3725
A 2850.166-01	CO-CURRICULAR HHHS:NON-INSTRUCT CHAPERONES	27,852
A 2850.166-02	CO-CURRICULAR BMMS:NON-INSTRUCT CHAPERONES	3,870
A 2850.400-01	CO-CURRICULAR HHHS:CONTRACTUAL EXPENDITURE	5,571
A 2850.450-02	CO-CURRICULAR BMMS:MATERIALS AND SUPPLIES	5,610
A 2855.150-01	INTERSCHOLASTIC HS:INSTRUCTIONAL SALARIES	503,125
A 2855.160-01	ATHLETIC HS: NON-INSTRUCTIONAL	70,814
A 2855.161-01	OVERTIME ATHLETIC BUILDING	12,589
A 2855.162-01	OVERTIME ATHLETIC SECRETARY	3,229
A 2855.166-01CHAP	INTERSCHOLASTIC HS CHAPS	28,048
A 2855.200-01	INTERSCHOLASTIC HS:EQUIPMENT	11,711
A 2855.400-01	INTERSCHOLASTIC HS:CONTRACTUAL EXPENDITURE	69,191
A 2855.450-01	INTERSCHOLASTIC HS:MATERIALS AND SUPPLIES	125,935
A 2855.490-01	INTERSCHOLASTIC HS:SERVICES FROM BOCES	110,134
	TOTAL CO-CURRICULUM AND INTERSCHOLASTIC	<b>1,234,590</b>
A 2250.150-01-REL	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	485,301
A 2250.150-01-RR	RESOURCE RM HHHS:INSTRUCTIONAL SALARIES	658,380
A 2250.150-01-SELF	SPECIAL ED HHHS	820,927
A 2250.150-02-REL	RELATED SERVICES BMMS:INSTRUCTIONAL SALARIES	561,200
A 2250.150-02-RR	RESOURCE RM BMMS:INSTRUCTIONAL SALARIES	610,682
A 2250.150-02-SELF	SPECIAL ED BMMS	674,576
A 2250.150-04-REL	RELATED SERV BV:INSTRUCTIONAL SALARIES	341,795
A 2250.150-04-SELF	SPECIAL ED BV	429,299
A 2250.150-06-REL	RELATED SERV FGL:INSTRUCTIONAL SALARIES	414,051
A 2250.150-06-RR	RESOURCE RM FGL:INSTRUCTIONAL SALARIES	86,125
A 2250.150-06-SELF	SPECIAL ED FGL	319,583
A 2250.150-07-REL	RELATED SERV FW:INSTRUCTIONAL SALARIES	562,216
A 2250.150-07-SELF	SPECIAL ED FW	606,279
A 2250.150-09	PHC DW:INSTRUCTIONAL SALARIES	506,727
A 2250.151-01-SELF	XTRA PAY	38,047
A 2250.151-02-SELF	XTRA PAY	19,057
A 2250.151-04-SELF	XTRA PAY	12,971
A 2250.151-06-SELF	XTRA PAY	25,741
A 2250.151-07-SELF	XTRA PAY	12,435
A 2250.156.01	SPECIAL ED TEACHING ASSISTANTS	171,696
A 2250.156.02	SPECIAL ED TEACHING ASSISTANTS	260,834
A 2250.156.04	SPECIAL ED TEACHING ASSISTANTS	165,039
A 2250.156.06	SPECIAL ED TEACHING ASSISTANTS	354,706
A 2250.156.07	SPECIAL ED TEACHING ASSISTANTS	244,874
A 2250.160-01	SELF CONTAINED HHHS:NON INSTRUCTONAL SALARIES	202,613
A 2250.160-02-SELF	SELF CONTAINED BMMS:NON INSTRUCTONAL SALARIES	141,982
A 2250.160-04-SELF	SELF CONTAINED BV:NON INSTRUCTONAL SALARIES	69,924
A 2250.160-06-SELF	SELF CONTAINED ELEM:NON INSTRUCTONAL SALARIES	92,749
A 2250.160-07-SELF	SELF CONTAINED FW:NON INSTRUCTONAL SALARIES	84,493
A 2250.160-09	SPECIAL ED NON INSTRUCTIONAL	128,630
A 2250.161-09	SPECIAL ED NON INSTRUCTIONAL AFTER SCHOOL	8,239
A 2250.200-09	PHC DW:EQUIPMENT	24,396
A 2250.400-09	PHC DW:CONTRACTUAL EXPENDITURE	36,454
A 2250.400-09-HOSP	HOSPITAL TUTORING	26,393
A 2250.400-09-REL	RELATED SERVICES PHC:CONTRACTUAL EXPENDITURE	145,357
A 2250.450-09	PHC DW:MATERIALS AND SUPPLIES	97,657
A 2250.470-09	PHC DW:TUITION	0
A 2250.471-09	PHC DW:TUITION OTHER PUBLIC SCHL	230,180



## 2022-2023 ACTUAL EXPENDITURES

ACCOUNT	DESCRIPTION	2022-2023 Actual Expenditure
A 2250.472-09	PHC DW:TUITION OTHER PRVT SCHOOL	727,434
A 2250.490-09	PHC DW:SERVICES FROM BOCES	1,783,322
A 2250.490-09-REL	RELATED SERVICES PHC:SERVICES FROM BOCES	352,663
	<b>TOTAL SPECIAL EDUCATION</b>	<b>12,535,025</b>
A 5510.160-10	DISTRICT TRANSPORTATION:NON INSTRUCTIONAL SALARIES	1,607,452
A 5510.161-10	DISTRICT TRANSPORTATION:DRIVER'S ED STIPEND	6,000
A 5510.162-10	DISTRICT TRANSP:NON-INSTRUCTION CHAUFF	521,170
A 5510.163-10	DISTRICT TRANSPORTATION:CHAUF HANDI	491,756
A 5510.164-10	DISTRICT TRANSPORTATION:NON-INSTRUCTION OVERTIME	135,417
A 5510.165-10	DIST. TRANSP. FIELD TRIPS	0
A 5510.168-10	DIST. TRANSP. SPORTS	99,455
A 5510.200-10	DISTRICT TRANSPORTATION:EQUIPMENT	0
A 5510.400-10	DISTRICT TRANSPORTATION:CONTRACTUAL EXPENDITURE	91,123
A 5510.435-10	DISTRICT TRANSPORTATION:AUTO LIABILITY	155,580
A 5510.436-10	DISTRICT TRANSPORTATION:UMBRELLA EXCESS LIABILITY	27,752
A 5510.450-10	DISTRICT TRANSPORTATION:MATERIALS AND SUPPLIES	100,542
A 5510.456-10	DISTRICT TRANSPORTATION:GAS & DIESEL FUEL	202,193
A 5510.457-10	DISTRICT TRANSPORTATION:LUBRICATION,OIL	1,021
A 5510.458-10	DISTRICT TRANSPORTATION:TIRE, CHAINS	20,898
A 5530.200-10	BUS GARAGE:EQUIPMENT	6,840
A 5530.400-10	BUS GARAGE:CONTRACTUAL EXPENDITURE	16,961
A 5530.424-10	BUS GARAGE:UTILITIES OIL	11,200
A 5530.426-10	BUS GARAGE:UTILITIES WATER	1,300
A 5530.427-10	BUS GARAGE:UTILITIES ELECTRICITY	21,311
A 5530.433-10	BUS GARAGE:PROP & GEN LIAB/FIRE INS	2,775
A 5530.450-10	BUS GARAGE:MATERIALS AND SUPPLIES	2,175
	<b>TOTAL TRANSPORTATION</b>	<b>3,522,921</b>
A 9010.800-10	EMPLOYEE RETIREMENT:EMPLOYEE BENEFITS	1,298,101
A 9020.800-10	TEACHER RETIREMENT:EMPLOYEE BENEFITS	3,551,133
A 9030.800-10	SOCIAL SECURITY:EMPLOYEE BENEFITS	3,556,123
A 9040.800-10	WORKERS COMPENSATION:EMPLOYEE BENEFITS	333,876
A 9045.800-10	LIFE INSURANCE:EMPLOYEE BENEFITS	61,365
A 9050.800-10	UNEMPLOYMENT BENEFIT REIMBURSEMENT	47,598
A 9060.800-10	HEALTH INSURANCE:EMPLOYEE BENEFITS	13,271,576
A 9089.490-10	UNDISTRIBUTED - OTHER:SERVICES FROM BOCES	11,129
A 9089.800-10	UNDISTRIBUTED - EMPLOYEE BENEFITS (PROFESSIONALS)	426,575
A 9089.801-10	UNDISTRIBUTED - OTHER: FLEX BENEFIT	487
A 9089.803-10	UNDISTRIBUTED - EMPLOYEE BENEFITS (CLASSIFIED)	533,240
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>23,091,202</b>
A 9732.700-10	BAN - BUSES:INTEREST ON INDEBTEDNESS	373,300
A 9901.950-10	TRANSFER TO OTHER FUNDS:TRANSFER TO	75,000
A 9901.960-10	TRANSFER TO OTHER FUNDS:TRANSFER TO	389,999
A 9950.990-10	TRANSFER CAP FUND (BANS):TRANSFER TO CAP FUNDS BAN	150,000
	<b>TOTAL DEBT</b>	<b>988,299</b>
	<b>TOTAL EXPENDITURE 2022-2023</b>	<b>84,641,159</b>

## EMPLOYEE SALARIES AND BENEFITS

ACCOUNT	DESCRIPTION	2023-24 Adopted Budgeted	2024-25 Proposed	2023-24 to 2024-25 Pct. Chg.	2023-24 to 2024-25 \$ Chg.
A 1040.160-10	DISTRICT CLERK:NON INSTRUCTIONAL SALARIES	\$5,306	\$25,956	389.2%	\$20,650
A 1240.150-10	OFFICE OF THE SUPERINTEN:INSTRUCTIONAL SALARIES	\$420,104	\$265,200	-36.9%	-\$154,904
A 1240.160-10	OFFICE OF THE SUPERINTEN:NON INSTRUCTIONAL SALARIES	\$77,513	\$77,178	-0.4%	-\$336
A 1240.161-10	OFFICE OF THE SUPERINTEN:NON INSTRUCTIONAL SALARIES	\$3,000	\$3,000	0.0%	\$0
A 1310.150-10	BUSINESS ADMINISTRATION:INSTRUCTIONAL SALARIES	\$244,804	\$210,000	-14.2%	-\$34,804
A 1310.160-10	BUSINESS ADMINISTRATION:NON INSTRUCTIONAL SALARIES	\$371,721	\$410,816	10.5%	\$39,095
A 1310.161-10	NON INSTRUCTIONAL OT	\$25,000	\$26,000	4.0%	\$1,000
A 1320.160-10	AUDITING:NON INSTRUCTIONAL SALARIES	\$17,500	\$22,199	26.9%	\$4,699
A 1325.160-10	TREASURER:NON INSTRUCTIONAL SALARIES	\$99,603	\$105,000	5.4%	\$5,397
A 1430.150-10	PERSONNEL:INSTRUCTIONAL SALARIES	\$30,600	\$250,000	717.0%	\$219,400
A 1430.160-10	PERSONNEL:NON INSTRUCTIONAL SALARIES	\$122,758	\$129,508	5.5%	\$6,750
A 1430.161-10	NON INSTRUCTIONAL OT	\$1,000	\$1,000	0.0%	\$0
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTIONAL SALARIES	\$1,958,048	\$1,982,498	1.2%	\$24,451
A 1620.162-10	PLANT MAINTENANCE:NON-INSTRUCTIONAL SUMMER	\$22,000	\$24,000	9.1%	\$2,000
A 1620.164-10	PLANT MAINTENANCE:NON-INSTRUCTION OVER TIME	\$260,000	\$275,000	5.8%	\$15,000
A 1620.165-10	PLANT MAINTENANCE:NON-INST LONGEVITY	\$45,000	\$50,000	11.1%	\$5,000
A 1620.167-10	PLANT MAINTENANCE:NON-INSTRUCT SKILL INCENT	\$15,000	\$15,000	0.0%	\$0
A 1621.160-10	MAINTENANCE PLANT:NON INSTRUCTIONAL SALARIES	\$887,232	\$475,783	-46.4%	-\$411,449
A2010.450-10	CURRICULUM DEVELOPMENT: MATERIAL & SUPPLIES	\$0	\$1,200	N/M	\$1,200
A 2010.150-10	CURRICULUM DEVELOPMENT:INSTRUCTIONAL SALARIES	\$198,077	\$233,221	17.7%	\$35,144
A 2010.160-10	CURRICULUM DEVELOPMENT:NON INSTRUCTIONAL SALARIES	\$74,801	\$55,000	-26.5%	-\$19,801
A 2010.161-10	NON INSTRUCTIONAL OT	\$500	\$500	0.0%	\$0
A 2020.150-01	SUPV REG SCH HIHS:INSTRUCTIONAL SALARIES	\$512,526	\$503,666	-1.7%	-\$8,861
A 2020.150-02	SUPV REG SCH BMMS:INSTRUCTIONAL SALARIES	\$350,153	\$360,700	3.0%	\$10,547
A 2020.150-04	SUPV REG SCH BV:INSTRUCTIONAL SALARIES	\$177,673	\$212,483	19.6%	\$34,811
A 2020.150-06	SUPV REG SCH FGL:INSTRUCTIONAL SALARIES	\$161,253	\$164,883	2.3%	\$3,630
A 2020.150-07	SUPV REG SCH FURN WOODS:INSTRUCTIONAL SALARIES	\$173,742	\$177,662	2.3%	\$3,920
A 2020.150-09	DISTRICT INSTRUCTIONAL	\$192,470	\$202,416	5.2%	\$9,946
A 2020.160-01	SUPV REG SCH HIHS:NON INSTRUCTIONAL SALARIES	\$309,275	\$262,930	-15.0%	-\$46,345
A 2020.160-02	SUPV REG SCH BMMS:NON INSTRUCTIONAL SALARIES	\$164,927	\$177,717	7.8%	\$12,790
A 2020.160-04	SUPV REG SCH BV:NON INSTRUCTIONAL SALARIES	\$103,240	\$110,202	6.7%	\$6,962
A 2020.160-06	SUPV REG SCH FGL:NON INSTRUCTIONAL SALARIES	\$120,975	\$121,067	0.1%	\$92
A 2020.160-07	SUPV REG SCH FURN WOODS:NON INSTRUCTIONAL SALARIES	\$122,015	\$123,674	1.4%	\$1,658
A 2020.160-09	ATHL DIST WIDE: NON_INSTRUCTIONAL	\$73,682	\$76,050	3.2%	\$2,369
A 2020.161-01	NON INSTRUCTIONAL OT	\$3,000	\$3,000	0.0%	\$0
A 2020.161-02	NON INSTRUCTIONAL OT	\$500	\$500	0.0%	\$0
A 2020.161-04	NON INSTRUCTIONAL OT	\$500	\$500	0.0%	\$0
A2110.120-04-ESL	REG SCH BV ESL:TEACHER SAL K-6	\$0	\$116,640	N/M	\$116,640
A 2110.120-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL K-6	\$459,703	\$471,749	2.6%	\$12,047
A 2110.120-02-ESL	REG SCH BMMS ESL:TEACHER SAL K-7	\$148,169	\$149,832	1.1%	\$1,663
A 2110.120-02-HC	REG SCH BMMS HOME EC:TEACHER SAL K-6	\$104,849	\$112,946	7.7%	\$8,097
A 2110.120-02-MATH	REG SCH BMMS MATH:TEACHER SAL K-6	\$365,475	\$380,482	4.1%	\$15,007
A 2110.120-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL K-6	\$186,376	\$192,858	3.5%	\$6,482
A 2110.120-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL K-6	\$75,050	\$80,277	7.0%	\$5,227
A 2110.120-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL K-6	\$297,316	\$304,912	2.6%	\$7,596
A 2110.120-02-SS	REG SCH BMMS SOC ST:TEACHER SAL K-6	\$310,465	\$312,889	0.8%	\$2,424
A 2110.120-04-ART	REG SCH BV ART:TEACHER SAL K-6	\$96,111	\$119,799	24.6%	\$23,688
A 2110.120-04-GEN	REG SCH BV GEN PROG:TEACHER SAL K-6	\$1,968,109	\$1,860,167	-5.5%	-\$107,941
A 2110.120-04-MUS	REG SCH BV MUSIC:TEACHER SAL K-6	\$94,378	\$101,619	7.7%	\$7,241
A 2110.120-04-PE	REG SCH BV PHYS ED:TEACHER SAL K-6	\$161,887	\$165,332	2.1%	\$3,445
A 2110.120-06-ART	REG SCH FGL ART:TEACHER SAL K-6	\$131,704	\$134,475	2.1%	\$2,771
A 2110.120-06-GEN	REG SCH FGL GEN PROG:TEACHER SAL K-6	\$2,771,019	\$2,936,789	6.0%	\$165,770
A 2110.120-06-MUS	REG SCH FGL MUSIC:TEACHER SAL K-6	\$128,624	\$132,118	2.7%	\$3,493
A 2110.120-06-PE	REG SCH FGL PHYS ED:TEACHER SAL K-6	\$97,045	\$95,774	-1.3%	-\$1,270
A 2110.120-06-PK	REG SCH FGL PK PROG:TEACHER SAL PK	\$292,527	\$0	-100.0%	-\$292,527
A 2110.120-07-ART	REG SCH FW ART:TEACHER SAL K-6	\$100,691	\$103,299	2.6%	\$2,608
A 2110.120-07-GEN	REG SCH FW GENERAL:TEACHER SAL K-6	\$2,295,352	\$2,108,234	-8.2%	-\$187,119
A 2110.120-07-MUS	REG SCH FW MUSIC:TEACHER SAL K-6	\$242,785	\$342,589	41.1%	\$99,804
A 2110.120-07-PE	REG SCH FW PHYS ED:TEACHER SAL K-6	\$147,210	\$151,159	2.7%	\$3,949
A 2110.130-01-ART	REG SCH HIHS ART:TEACHER SAL 7-12	\$314,817	\$330,522	5.0%	\$15,705
A 2110.130-01-BUS	REG SCH HIHS BUS ED:TEACHER SAL 7-12	\$118,889	\$109,919	-7.5%	-\$8,969

## EMPLOYEE SALARIES AND BENEFITS

A 2110.130-01-ELA	REG SCH HIHS LANG ARTS:TEACHER SAL 7-12	\$1,185,835	\$1,154,930	-2.6%	-\$30,905
A 2110.130-01-ESL	REG SCH HIHS ESL: TEACHER	\$195,136	\$205,420	5.3%	\$10,284
A 2110.130-01-HLTH	REG SCH HIHS HEALTH:TEACHER SAL 7-12	\$201,857	\$238,280	18.0%	\$36,423
A 2110.130-01-LOTE	REG SCH HIHS FOR LANG:TEACHER SAL 7-12	\$650,187	\$626,635	-3.6%	-\$23,551
A 2110.130-01-MATH	REG SCH HIHS MATH:TEACHER SAL 7-12	\$1,064,437	\$1,041,044	-2.2%	-\$23,393
A 2110.130-01-MUS	REG SCH HIHS MUSIC:TEACHER SAL 7-12	\$377,305	\$390,121	3.4%	\$12,815
A 2110.130-01-PE	REG SCH HIHS PHYS ED:TEACHER SAL 7-12	\$439,670	\$456,516	3.8%	\$16,846
A 2110.130-01-SCI	REG SCH HIHS SCIENCE:TEACHER SAL 7-12	\$1,506,685	\$1,460,162	-3.1%	-\$46,522
A 2110.130-01-SS	REG SCH HIHS SOC ST:TEACHER SAL 7-12	\$1,177,503	\$881,874	-25.1%	-\$295,629
A 2110.130-02-ART	REG SCH BMMS ART:TEACHER SAL 7-12	\$285,939	\$322,588	12.8%	\$36,649
A 2110.130-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL 7-12	\$743,488	\$511,522	-31.2%	-\$231,965
A 2110.130-02-ESL	REG SCH BMMS ESL:TEACHER SAL 7-12	\$90,887	\$95,774	5.4%	\$4,887
A 2110.130-02-LOTE	REG SCH BMMS FOR LANG:TEACHER SAL 7-12	\$385,799	\$328,529	-14.8%	-\$57,269
A 2110.130-02-MATH	REG SCH BMMS MATH:TEACHER SAL 7-12	\$301,979	\$334,095	10.6%	\$32,116
A 2110.130-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL 7-12	\$252,731	\$161,721	-36.0%	-\$91,010
A 2110.130-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL 7-12	\$151,262	\$123,988	-18.0%	-\$27,275
A 2110.130-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL 7-12	\$413,966	\$464,013	12.1%	\$50,047
A 2110.130-02-SS	REG SCH BMMS SOC ST:TEACHER SAL 7-12	\$625,053	\$545,055	-12.8%	-\$79,998
A 2110.130-02-TECH	REG SCH BMMS TECH:TEACHER SAL 7-12	\$74,136	\$110,122	48.5%	\$35,986
A 2110.130-09-MNTR	INSTRUCTIONAL MENTORS	\$25,000	\$21,600	-13.6%	-\$3,400
A 2110.133-09	REG SCH DW:HEALTH WAIVER	\$0	\$0	N/M	\$0
A 2110.140-01-GEN	REG SCH GEN PROG HIHS:SUBSTITUTES SALARIES	\$50,000	\$77,000	54.0%	\$27,000
A 2110.140-02-GEN	REG SCH BMMS GEN PROG:SUBSTITUTES SALARIES	\$25,000	\$77,000	208.0%	\$52,000
A 2110.140-04-GEN	REG SCH BV GEN PROG:SUBSTITUTES SALARIES	\$15,000	\$77,000	413.3%	\$62,000
A 2110.140-06-GEN	REG SCH FGL GEN PROG:SUBSTITUTES SALARIES	\$15,000	\$77,000	413.3%	\$62,000
A 2110.140-07-GEN	REG SCH FW GENERAL:SUBSTITUTES SALARIES	\$15,000	\$77,000	413.3%	\$62,000
A 2110.150-09	REG SCH DW:INSTRUCTIONAL SALARIES	\$130,975	\$133,018	1.6%	\$2,043
A 2110.151-09-TA	TEACHER ASSISTANTS OVERTIME	\$10,000	\$10,000	0.0%	\$0
A 2110.151-09 -HT	REG SCH DW:INSTRUCTION HOME TUTORIN	\$10,000	\$0	-100.0%	-\$10,000
A 2110.153-09-TECH	REG SCH DW: CURRICULUM WORK TECHNOLOGY	\$10,000	\$10,000	0.0%	\$0
A 2110.153-09	REG SCH DW:CRC AND CURRICULUM WORK	\$75,000	\$72,000	-4.0%	-\$3,000
A 2110.153-10	REG SCH DW:CRC AND ESL TRANSLATION	\$2,000	\$4,000	100.0%	\$2,000
A 2110.156-01	REG SCH HIHS TEACHING ASSISTANTS	\$139,951	\$153,282	9.5%	\$13,331
A 2110.156-02	REG SCH BMMS TEACHING ASSISTANTS	\$90,423	\$98,731	9.2%	\$8,308
A 2110.156-04	REG SCH BV TEACHING ASSISTANTS	\$123,688	\$132,867	7.4%	\$9,179
A 2110.156-06	REG SCH FGL TEACHING ASSISTANTS	\$513,496	\$468,123	-8.8%	-\$45,373
A 2110.156-07	REG SCH FWS TEACHING ASSISTANTS	\$343,308	\$268,539	-21.8%	-\$74,769
A 2110.160-02-GEN	REG SCH BMMS GEN PROG:NON INSTRUCTIONAL SALARIES	\$100,455	\$117,010	16.5%	\$16,555
A 2110.160-04-GEN	REG SCH BV GEN PROG:NON INSTRUCTIONAL SALARIES	\$107,511	\$28,367	-73.6%	-\$79,144
A 2110.160-06-GEN	REG SCH FGL GEN PROG:NON INSTRUCTIONAL SALARIES	\$95,462	\$69,184	-27.5%	-\$26,279
A 2110.160-07-GEN	REG SCH FW GENERAL:NON INSTRUCTIONAL SALARIES	\$136,075	\$67,221	-50.6%	-\$68,853
A 2110.160-09-CMED	REG SCH HIHS THEATRE MANAGER	\$7,000	\$10,200	45.7%	\$3,200
A 2110.169-01-GEN	REG SCH HIHS MONITORS/SECURITY	\$337,347	\$514,747	52.6%	\$177,400
A 2110.169-02-GEN	REG SCH BMMS MONITORS/SECURITY	\$124,735	\$129,377	3.7%	\$4,642
A 2110.169-04-GEN	REG SCH BV MONITORS/SECURITY	\$120,112	\$126,106	5.0%	\$5,994
A 2110.169-06-GEN	REG SCH FGL MONITORS/SECURITY	\$130,455	\$133,956	2.7%	\$3,501
A 2110.169-07-GEN	REG SCH FWDS MONITORS/SECURITY	\$85,121	\$79,634	-6.4%	-\$5,487
A 2250.150-04-REL	RELATED SERV BV:INSTRUCTIONAL SALARIES	\$574,752	\$322,380	-43.9%	-\$252,373
A 2250.150-06-REL	RELATED SERV FGL:INSTRUCTIONAL SALARIES	\$495,747	\$569,334	14.8%	\$73,587
A 2250.150-06-RR	RESOURCE RM FGL:INSTRUCTIONAL SALARIES	\$90,887	\$95,774	5.4%	\$4,887
A 2250.150-07-REL	RELATED SERV FW:INSTRUCTIONAL SALARIES	\$540,194	\$411,273	-23.9%	-\$128,921
A 2250.150-01-REL	RELATED SERVICES HIHS:INSTRUCTIONAL SALARIES	\$611,780	\$664,595	8.6%	\$52,815
A 2250.150-01-RR	RESOURCE RM HIHS:INSTRUCTIONAL SALARIES	\$563,374	\$675,280	19.9%	\$111,907
A 2250.150-01-SELF	SPECIAL ED HIHS	\$915,005	\$766,883	-16.2%	-\$148,122
A 2250.150-02-REL	RELATED SERVICES BMMS:INSTRUCTIONAL SALARIES	\$587,024	\$654,258	11.5%	\$67,234
A 2250.150-02-RR	RESOURCE RM BMMS:INSTRUCTIONAL SALARIES	\$616,885	\$638,485	3.5%	\$21,600
A 2250.150-02-SELF	SPECIAL ED BMMS	\$628,424	\$868,381	38.2%	\$239,957
A 2250.150-04-SELF	SPECIAL ED BV	\$239,821	\$394,107	64.3%	\$154,286
A 2250.150-06-SELF	SPECIAL ED FGL	\$610,166	\$581,536	-4.7%	-\$28,630
A 2250.150-07-SELF	SPECIAL ED FW	\$573,832	\$593,215	3.4%	\$19,383
A 2250.150-09	PLIC DW:INSTRUCTIONAL SALARIES	\$501,103	\$523,136	4.4%	\$22,033
A 2250.151-01-SELF	XTRA PAY	\$13,000	\$13,000	0.0%	\$0
A 2250.151-02-SELF	XTRA PAY	\$13,000	\$13,000	0.0%	\$0
A 2250.151-04-SELF	XTRA PAY	\$13,000	\$13,000	0.0%	\$0

## EMPLOYEE SALARIES AND BENEFITS

A 2250.151-06-SELF	XTRA PAY	\$13,000	\$13,000	0.0%	\$0
A 2250.151-07-SELF	XTRA PAY	\$13,000	\$13,000	0.0%	\$0
A 2250.156.01	SPECIAL ED TEACHING ASSISTANTS	\$184,477	\$191,247	3.7%	\$6,770
A 2250.156.02	SPECIAL ED TEACHING ASSISTANTS	\$275,686	\$262,318	-4.8%	-\$13,368
A 2250.156.04	SPECIAL ED TEACHING ASSISTANTS	\$176,244	\$220,361	25.0%	\$44,117
A 2250.156.06	SPECIAL ED TEACHING ASSISTANTS	\$371,476	\$365,345	-1.7%	-\$6,131
A 2250.156.07	SPECIAL ED TEACHING ASSISTANTS	\$256,530	\$202,125	-21.2%	-\$54,405
A 2250.160-01	SELF CONTAINED HIHS:NON INSTRUCTIONAL SALARIES	\$392,580	\$169,381	-56.9%	-\$223,200
A 2250.160-02-SELF	SELF CONTAINED BMMS:NON INSTRUCTIONAL SALARIES	\$100,144	\$115,907	15.7%	\$15,763
A 2250.160-04-SELF	SELF CONTAINED BV:NON INSTRUCTIONAL SALARIES	\$56,855	\$31,063	-45.4%	-\$25,792
A 2250.160-06-SELF	SELF CONTAINED ELEM:NON INSTRUCTIONAL SALARIES	\$113,640	\$120,814	6.3%	\$7,174
A 2250.160-07-SELF	SELF CONTAINED FW:NON INSTRUCTIONAL SALARIES	\$85,230	\$175,572	106.0%	\$90,342
A 2250.160-09	SPECIAL ED NON INSTRUCTIONAL	\$153,664	\$159,395	3.7%	\$5,730
A 2250.161-09	SPECIAL ED NON INSTRUCTIONAL AFTER SCHOOL	\$8,000	\$15,000	87.5%	\$7,000
A 2330.132-10	SUMMER SCHOOL:SUMMER SCHOOL SALARIES	\$52,000	\$57,000	9.6%	\$5,000
A 2330.162-10	SUMMER SCHOOL:NON-INSTRUCTIONAL SUMMER	\$3,000	\$3,000	0.0%	\$0
A 2610.150-01	SCH LIB HIHS:INSTRUCTIONAL SALARIES	\$121,867	\$130,851	7.4%	\$8,984
A 2610.150-02	SCH LIB BMMS:INSTRUCTIONAL SALARIES	\$148,349	\$156,932	5.8%	\$8,583
A 2610.150-04	SCH LIB BV:INSTRUCTIONAL SALARIES	\$0	\$29,005	N/M	\$29,005
A 2610.150-06	SCH LIB FGL:INSTRUCTIONAL SALARIES	\$0	\$29,005	N/M	\$29,005
A 2610.150-07	SCH LIB FW:INSTRUCTIONAL SALARIES	\$0	\$28,152	N/M	\$28,152
A 2630.150-02	COMP ASST BMMS:INSTRUCTIONAL SALARIES	\$143,125	\$145,156	1.4%	\$2,031
A 2630.150-09	COMPUTER DIRECTOR: INSTRUCTIONAL SALARIES	\$182,070	\$198,655	9.1%	\$16,585
A2630.162-09	COMP ASST BMMS: SUMMER SALARIES	\$18,000	\$22,000	22.2%	\$4,000
A 2810.150-01	REG SCH GUID HIHS:INSTRUCTIONAL SALARIES	\$720,107	\$521,730	-27.5%	-\$198,377
A 2810.150-02	GUIDANCE BMMS:INSTRUCTIONAL SALARIES	\$416,977	\$424,710	1.9%	\$7,733
A 2810.150-07	GUIDANCE FW:INSTRUCTIONAL SALARIES	\$84,072	\$132,669	57.8%	\$48,597
A 2810.150-09	DIRECTOR GUIDANCE:INSTRUCTIONAL SALARIES	\$0	\$119,251	N/M	\$119,251
A 2810.151-01	INSTRUCTIONAL OT	\$45,000	\$57,095	26.9%	\$12,095
A 2810.151-02	SUMMER GUIDANCE/POOL DAYS BMMS	\$40,000	\$43,649	9.1%	\$3,649
A 2810.160-01	REG SCH GUID HIHS:NON INSTRUCTIONAL SALARIES	\$156,720	\$168,677	7.6%	\$11,957
A 2810.160-02	GUIDANCE BMMS:NON INSTRUCTIONAL SALARIES	\$47,323	\$53,020	12.0%	\$5,696
A 2815.160-01	HEALTH SERVICES HS:NON INSTRUCTIONAL SALARIES	\$159,068	\$225,899	42.0%	\$66,832
A 2815.160-02	HEALTH SERVICE BMMS:NON INSTRUCTIONAL SALARIES	\$94,224	\$102,738	9.0%	\$8,514
A 2815.160-04	HEALTH SERVICES BV:NON INSTRUCTIONAL SALARIES	\$92,260	\$100,474	8.9%	\$8,214
A 2815.160-06	HEALTH SERVICES FGL:NON INSTRUCTIONAL SALARIES	\$88,260	\$96,474	9.3%	\$8,214
A 2815.160-07	HEALTH SERVICES FWS:NON INSTRUCTIONAL SALARIES	\$84,352	\$89,569	6.2%	\$5,217
A 2850.150-01	CO-CURRICULAR HIHS:INSTRUCTIONAL SALARIES	\$128,000	\$147,392	15.2%	\$19,392
A 2850.150-02	CO-CURRICULAR BMMS:INSTRUCTIONAL SALARIES	\$62,000	\$73,288	18.2%	\$11,288
A 2850.150-04	CO-CURRICULAR BV:INSTRUCTIONAL SALARIES	\$2,000	\$2,030	1.5%	\$30
A 2850.150-06	CO-CURRICULAR FGL:INSTRUCTIONAL SALARIES	\$2,000	\$1,949	-2.6%	-\$51
A 2850.166-01	CO-CURRICULAR HIHS:NON-INSTRUCT CHAPERONES	\$10,000	\$30,267	202.7%	\$20,267
A 2850.166-02	CO-CURRICULAR BMMS:NON-INSTRUCT CHAPERONES	\$5,000	\$5,000	0.0%	\$0
A 2855.150-01	INTERSCHOLASTIC HS:INSTRUCTIONAL SALARIES	\$541,000	\$562,604	4.0%	\$21,604
A 2855.160-01	ATHLETIC HS: NON-INSTRUCTIONAL	\$73,094	\$81,478	11.5%	\$8,384
A 2855.161-01	OVERTIME ATHLETIC BUILDING	\$15,086	\$15,384	2.0%	\$298
A 2855.162-01	OVERTIME ATHLETIC SECRETARY	\$2,000	\$2,000	0.0%	\$0
A2855.166-01CHAP	INTERSCHOLASTIC HS CHAPS	\$68,475	\$72,745	6.2%	\$4,270
A 5510.160-10	DISTRICT TRANSPORTATION:NON INSTRUCTIONAL SALARIES	\$1,695,697	\$1,732,225	2.2%	\$36,528
A 5510.161-10	DISTRICT TRANSPORTATION:DRIVER'S ED STIPEND	\$6,000	\$6,000	0.0%	\$0
A 5510.162-10	DISTRICT TRANSP:NON-INSTRUCTION CHAUFF	\$560,295	\$708,131	26.4%	\$147,836
A 5510.163-10	DISTRICT TRANSPORTATION:CHAUF HANDI	\$693,608	\$727,608	4.9%	\$34,000
A 5510.164-10	DISTRICT TRANSPORTATION:NON-INSTRUCTION OVERTIME	\$180,630	\$195,330	8.1%	\$14,700
A 5510.165-10	DIST. TRANSP. FIELD TRIPS	\$27,000	\$27,000	0.0%	\$0
A 5510.168-10	DIST. TRANSP. SPORTS	\$104,000	\$106,000	1.9%	\$2,000
<b>TOTAL SALARIES</b>		<b>\$47,877,198</b>	<b>\$47,719,548</b>	<b>-0.3%</b>	<b>-\$157,650</b>
A 9010.800-10	EMPLOYEE RETIREMENT:EMPLOYEE BENEFITS	\$1,414,513	\$1,579,847	11.7%	\$165,334
A 9020.800-10	TEACHER RETIREMENT:EMPLOYEE BENEFITS	\$3,627,291	\$3,905,997	7.7%	\$278,706
A 9030.800-10	SOCIAL SECURITY:EMPLOYEE BENEFITS	\$3,686,966	\$3,822,435	3.7%	\$135,469
A 9040.800-10	WORKERS COMPENSATION:EMPLOYEE BENEFITS	\$250,000	\$283,336	13.3%	\$33,336
A 9045.800-10	LIFE INSURANCE:EMPLOYEE BENEFITS	\$70,000	\$64,800	-7.4%	-\$5,200
A 9050.800-10	UNEMPLOYMENT BENEFIT REIMBURSEMENT	\$15,000	\$40,000	166.7%	\$25,000
A 9060.800-10	HEALTH INSURANCE:EMPLOYEE BENEFITS	\$14,168,545	\$14,777,876	4.3%	\$609,331

## EMPLOYEE SALARIES AND BENEFITS

A 9089.490-10	UNDISTRIBUTED - OTHER:SERVICES FROM BOCES	\$11,000	\$11,375	3.4%	\$375
A 9089.800-10	UNDISTRIBUTED - EMPLOYEE BENEFITS (PROFESSIONALS)	\$516,989	\$508,915	-1.6%	-\$8,074
A 9089.801-10	UNDISTRIBUTED - OTHER: FLEX BENEFIT	\$2,000	\$2,000	0.0%	\$0
A 9089.803-10	UNDISTRIBUTED - EMPLOYEE BENEFITS (CLASSIFIED)	\$621,609	\$621,390	0.0%	-\$219
<b>TOTAL BENEFITS</b>		<b>\$24,383,912</b>	<b>\$25,617,970</b>	<b>5.1%</b>	<b>\$1,234,058</b>

<b>TOTAL SALARY PLUS BENEFITS</b>	<b>\$72,261,110</b>	<b>\$73,337,518</b>	<b>1.5%</b>	<b>\$1,076,408</b>
-----------------------------------	---------------------	---------------------	-------------	--------------------

## INCREASES IN NON-SALARY ACCOUNTS

ACCOUNT	DESCRIPTION	2023-24 Adopted Budgeted	2024-25 Proposed	2023-24 to 2024-25 Pct. Chg.	2023-24 to 2024-25 \$ Chg.
A 1310.200-10	BUSINESS ADMINISTRATION:EQUIPMENT	\$7,000	\$0	-100.0%	-\$7,000
A 1620.200-10	PLANT MAINTENANCE:EQUIPMENT	\$100,000	\$100,000	0.0%	\$0
A 2110.200-01-GEN	REG SCH GEN PROG HHHS:EQUIPMENT	\$110,000	\$50,499	-54.1%	-\$59,501
A 2110.200-01-MUS	REG SCH HHHS MUSIC:EQUIPMENT	\$0	\$0	N/M	\$0
A 2110.200-01-PE	REG SCH HHHS PE:EQUIPMENT	\$0	\$2,000	N/M	\$2,000
A 2110.200-02-GEN	REG SCH BMMS GEN PROG:EQUIPMENT	\$22,000	\$12,425	-43.5%	-\$9,575
A 2110.200-04-GEN	REG SCH BV GEN PROG:EQUIPMENT	\$13,690	\$25,000	82.6%	\$11,310
A 2110.200-06-GEN	REG SCH FGL GEN PROG:EQUIPMENT	\$0	\$4,000	N/M	\$4,000
A 2110.200.09-MUS	REG SCH MUSIC EQUIPMENT DW:EQUIPMENT	\$34,923	\$15,200	-56.5%	-\$19,723
A 2250.200-09	PHC DW:EQUIPMENT	\$25,000	\$24,000	-4.0%	-\$1,000
A 2810.200.01	REG SCH GUID HHHS: EQUIPMENT	\$0	\$2,300	N/M	\$2,300
A 2855.200-01	INTERSCHOLASTIC HS:EQUIPMENT	\$10,000	\$10,000	0.0%	\$0
A 5510.200-10	DISTRICT TRANSPORTATION:EQUIPMENT	\$20,000	\$20,000	0.0%	\$0
A 5530.200-10	BUS GARAGE: EQUIPMENT	\$28,000	\$28,000	0.0%	\$0
A 2630.220-09	COMP ASST DIST WIDE:COMPUTER HARDWARE	\$50,000	\$50,000	0.0%	\$0
A 1010.400-10	BOARD OF EDUCATION:CONTRACTUAL EXPENDITURE	4,000	7,360	84.0%	\$3,360
A 1040.400-10	DISTRICT CLERK:CONTRACTUAL EXPENDITURE	250	250	0.0%	\$0
A 1060.400-10	DISTRICT MEETING:CONTRACTUAL EXPENDITURE	15,000	16,000	6.7%	\$1,000
A 1240.400-10	OFFICE OF THE SUPERINTEN:CONTRACTUAL EXPENDITURE	\$110,000	\$34,948	-68.2%	-\$75,052
A 1310.400-10-LEAS E	LEASE COPIER DO	\$9,500	\$9,500	0.0%	\$0
A 1310.400-10	BUSINESS ADMINISTRATION:CONTRACTUAL EXPENDITURE	\$416,000	\$440,000	5.8%	\$24,000
A 1320.400-10	AUDITING:CONTRACTUAL EXPENDITURE	\$75,000	\$80,940	7.9%	\$5,940
A 1330.400-10	TAX COLLECTION:CONTRACTUAL EXPENDITURE	\$31,765	\$32,908	3.6%	\$1,144
A 1420.400-10	LEGAL:CONTRACTUAL EXPENDITURE	\$133,250	\$125,000	-6.2%	-\$8,250
A 1430.400-10	PERSONNEL:CONTRACTUAL EXPENDITURE	\$3,000	\$0	-100.0%	-\$3,000
A 1480.400-10	PUBLIC INFO & SERVICE:CONTRACTUAL EXPENDITURE	\$13,000	\$13,000	0.0%	\$0
A 1620.400-10	PLANT MAINTENANCE:CONTRACTUAL EXPENDITURE	\$140,000	\$415,000	196.4%	\$275,000
A 1621.400-10	MAINTENANCE PLANT:CONTRACTUAL EXPENDITURE	\$105,000	\$265,000	152.4%	\$160,000
A 1622.400-10	SECURITY OF PLANT: CONTRACTUAL EXPENDITURE	\$20,000	\$30,000	50.0%	\$10,000
A 2010.400-10	CURRICULUM DEVELOPMENT: CONTRACTUAL	\$4,000	\$3,000	-25.0%	-\$1,000
A 2110.400-01-ACAD	REG SCH HHHS ACAD:CONTRACTUAL EXPENDITURE	\$6,000	\$6,000	0.0%	\$0
A 2110.400-01-ART	REG SCH HHHS ART:CONTRACTUAL EXPENDITURE	\$2,000	\$500	-75.0%	-\$1,500
A 2110.400-01-BUS	REG SCH HHHS BUS:CONTRACTUAL EXPENDITURE	\$0	\$0	N/M	\$0
A 2110.400-01-ELA	REG SCH HHHS LANG ARTS:CONTRACTUAL EXPENDITURE	\$1,900	\$0	-100.0%	-\$1,900
A 2110.400-01-GEN	REG SCH GEN PROG HHHS:CONTRACTUAL EXPENDITURE	\$50,000	\$19,000	-62.0%	-\$31,000
A 2110.400-01-GRA	REG SCH GRADUATION HHHS:CONTRACTUAL EXPENDITURE	\$15,000	\$30,500	103.3%	\$15,500
A 2110.400-01-LOTE	REG SCH LOTE HHHS:CONTRACTUAL EXPENDITURE	\$500	\$3,955	691.0%	\$3,455
A 2110.400-01-MATH	REG SCH HHHS: MATH CONTRACTUAL	\$500	\$3,600	620.0%	\$3,100
A 2110.400-01-MUS	REG SCH HHHS MUSIC:CONTRACTUAL EXPENDITURE	\$7,600	\$15,403	102.7%	\$7,803
A 2110.400-01-PE	REG SCH HHHS PE:CONTRACTUAL EXPENDITURE	\$0	\$2,600	N/M	\$2,600
A 2110.400-01-PLTW	REG SCH HHHS PLTW:CONTRACTUAL EXPENDITURE	\$20,000	\$20,000	0.0%	\$0
A 2110.400-01-SCI	REG SCH HHHS SCIENCE:CONTRACTUAL EXPENDITURE	\$1,000	\$7,955	695.5%	\$6,955
A 2110.400-01-SS	CONTRACTUAL SOCIAL STUDIES	\$200	\$0	-100.0%	-\$200
A 2110.400-01-TCON	CONTRACTUAL TEACHERS CONFERENCE	\$0	\$1,000	N/M	\$1,000
A 2110.400-02-GEN	REG SCH BMMS GEN PROG:CONTRACTUAL EXPENDITURE	\$5,000	\$7,500	50.0%	\$2,500
A 2110.400-02-LEAS E	CONTRACTUAL COPIER LEASES BMMS	\$23,925	\$23,925	0.0%	\$0
A 2110.400-02-MUS	REG SCH BMMS MUSIC:CONTRACTUAL EXPENDITURE	\$5,000	\$5,389	7.8%	\$389
A 2110.400-02-PE	REG SCH BMMS PHYS ED:CONTRACTUAL EXPENDITURE	\$11,870	\$8,348	-29.7%	-\$3,522
A 2110.400-02-TCON	BMMS TEACH CONF FEES:CONTRACTUAL EXPENDITURE	\$0	\$1,500	N/M	\$1,500
A 2110.400-02-TECH	REG SCH BMMS TECH:CONTRACTUAL EXPENDITURE	\$1,000	\$950	-5.0%	-\$50
A 2110.400-04-GEN	REG SCH BV GEN PROG:CONTRACTUAL EXPENDITURE	\$712	\$1,220	71.3%	\$508
A 2110.400-04-LEAS E	CONTRACTUAL COPIER LEASES BV	\$9,750	\$10,000	2.6%	\$250
A 2110.400-04-MUS	REG SCH BV MUSIC:CONTRACTUAL EXPENDITURE	\$0	\$198	N/M	\$198
A 2110.400-04-TCON	BV TEACH CONF FEES:CONTRACTUAL EXPENDITURE	\$0	\$0	N/M	\$0
A 2110.400-06-GEN	REG SCH FGL GEN PROG:CONTRACTUAL EXPENDITURE	\$0	\$5,000	N/M	\$5,000
A 2110.400-06-LEAS E	CONTRACTUAL COPIER LEASES FGL	\$9,750	\$9,750	0.0%	\$0
A 2110.400-06-MUS	REG SCH FGL MUSIC:CONTRACTUAL EXPENDITURE	\$0	\$594	N/M	\$594
A 2110.400-06-TCON	FGL TEACH CONF FEES:CONTRACTUAL EXPENDITURE	\$100	\$200	100.0%	\$100
A 2110.400-07-GEN	REG SCH FW GENERAL:CONTRACTUAL EXPENDITURE	\$1,220	\$7,000	473.8%	\$5,780

## INCREASES IN NON-SALARY ACCOUNTS

ACCOUNT	DESCRIPTION	2023-24 Adopted Budgeted	2024-25 Proposed	2023-24 to 2024-25 Pct. Chg.	2023-24 to 2024-25 \$ Chg.
A 2110.400-07-LEAS E	CONTRACTUAL COPIER LEASES FURANCE WOODS	\$4,750	\$4,750	0.0%	\$0
A 2110.400-07-MUS	REG SCH FW MUSIC:CONTRACTUAL EXPENDITURE	\$5,000	\$198	-96.0%	-\$4,802
A 2110.400-09-LEGL	DIST WIDE LEGAL FEES	\$105,000	\$110,000	4.8%	\$5,000
A 2110.400-09-MUS	REG SCH MUSIC RENTAL DW:CONTRACTUAL EXPENDITURE	\$16,000	\$20,000	25.0%	\$4,000
A 2110.400-09-GU	REG SCH DW:CONTRACTUAL EXPENDITURE	\$0	\$14,000	N/M	\$14,000
A 2110.400-09-UPK	REG SCH DW:CONTRACTUAL EXPENDITURE UPK	\$0	\$680,400	N/M	\$680,400
A 2250.400-09-HOSP	HOSPITAL TUTORING	\$60,000	\$100,000	66.7%	\$40,000
A 2250.400-09-REL	RELATED SERVICES PHC:CONTRACTUAL EXPENDITURE	\$165,000	\$332,500	101.5%	\$167,500
A 2250.400-09	PHC DW:CONTRACTUAL EXPENDITURE	\$30,900	\$90,900	194.2%	\$60,000
A 2610.400-01	REG SCHL LIB HS:CONTRACTUAL EXPENDITURE	\$11,220	\$23,000	105.0%	\$11,780
A 2610.400-02	SCH LIB BMMS: CONTRACTUAL	\$4,200	\$5,815	38.5%	\$1,615
A 2610.400-04	SCH LIB BV: CONTRACTUAL	\$0	\$4,700	N/M	\$4,700
A 2610.400-06	SCH LIB FGL: CONTRACTUAL	\$0	\$4,548	N/M	\$4,548
A 2610.400-07	SCH LIB FW: CONTRACTUAL	\$184	\$0	-100.0%	-\$184
A 2630.400-09	COMP ASST DIST WIDE:CONTRACTUAL EXPENDITURE	\$1,182,232	\$1,162,030	-1.7%	-\$20,202
A 2630.400-10	COMP LEASE DIST WIDE:CONTRACTUAL EXPENDITURE	\$638,196	\$470,872	-26.2%	-\$167,324
A 2805.400-09	REG SCH ATT DIST WIDE:SERVICES CONTRACTUAL	\$88,000	\$50,000	-43.2%	-\$38,000
A 2810.400-01	REG SCH GUID HHHS:CONTRACTUAL EXPENDITURE	\$81,515	\$50,897	-37.6%	-\$30,618
A 2810.400-02	GUIDANCE BMMS:CONTRACTUAL EXPENDITURE	\$48,910	\$51,551	5.4%	\$2,641
A 2810.400-09	GUIDANCE ELEM:CONTRACTUAL EXPENDITURE	\$0	\$1,655	N/M	\$1,655
A 2815.400-09-PARO	HEALTH SERV PAROCHIAL:CONTRACTUAL EXPENDITURE	\$130,000	\$30,000	-76.9%	-\$100,000
A 2815.400-09	HEALTH SERV DW CONTRACTUAL	\$32,252	\$32,897	2.0%	\$645
A 2850.400-01	CO-CURRICULAR HHHS:CONTRACTUAL EXPENDITURE	\$11,000	\$11,000	0.0%	\$0
A 2855.400-01	INTERSCHOLASTIC HS:CONTRACTUAL EXPENDITURE	\$65,586	\$65,586	0.0%	\$0
A 5510.400-10	DISTRICT TRANSPORTATION:CONTRACTUAL EXPENDITURE	\$160,000	\$50,000	-68.8%	-\$110,000
A 5530.400-10	BUS GARAGE:CONTRACTUAL EXPENDITURE	\$12,000	\$15,000	25.0%	\$3,000
A 2010.401-10	CURRICULUM DEVELOPMENT:SEMINARS & MEETINGS	\$10,000	\$13,000	30.0%	\$3,000
A 2010.402-10	CURRICULUM DEVELOPMENT:INNOVATIVE GRANTS	\$5,000	\$0	-100.0%	-\$5,000
A 2070.403-10	CURRICULUM DEVELOPMENT: PROF DEVELOPMENT	\$0	\$15,000	N/M	\$15,000
A 1620.409-10	PLANT MAINTENANCE:CONTRACT SERVICES	\$92,000	\$115,000	25.0%	\$23,000
A 1620.424-10	PLANT MAINTENANCE:UTILITIES OIL	\$265,200	\$276,200	4.1%	\$11,000
A 5530.424-10	BUS GARAGE:UTILITIES OIL	\$11,200	\$12,880	15.0%	\$1,680
A 1620.425-10	PLANT MAINTENANCE:UTILITIES PROPANE GAS	\$20,000	\$20,000	0.0%	\$0
A 1620.426-10	PLANT MAINTENANCE:UTILITIES WATER	\$30,000	\$31,000	3.3%	\$1,000
A 5530.426-10	BUS GARAGE:UTILITIES WATER	\$1,300	\$1,500	15.4%	\$200
A 1620.427-10	PLANT MAINTENANCE:UTILITIES ELECTRICITY	\$730,000	\$737,661	1.0%	\$7,661
A 5530.427-10	BUS GARAGE:UTILITIES ELECTRICITY	\$25,573	\$29,373	14.9%	\$3,800
A 1620.428-10	PLANT MAINTENANCE:UTILITIES TELEPHONE	\$59,500	\$48,077	-19.2%	-\$11,423
A 1620.429-10	PLANT MAINTENANCE:MUNICIPAL WATER SERVICES	\$35,000	\$36,000	2.9%	\$1,000
A 1320.431-10	AUDITING:PROFESS LIABL/CRIME INS	\$7,732	\$8,646	11.8%	\$914
A 1910.431-10	UNALLOCATED INSURANCE:PROFESS LIABL/CRIME INS	\$42,826	\$49,249	15.0%	\$6,424
A 1620.433-10	PLANT MAINTENANCE:PROP & GEN LIAB/FIRE INS	\$24,287	\$27,930	15.0%	\$3,643
A 5530.433-10	BUS GARAGE:PROP & GEN LIAB/FIRE INS	\$2,678	\$3,479	29.9%	\$800
A 1620.434-10	PLANT MAINTENANCE:BOILER INSURANCE	\$12,599	\$12,954	2.8%	\$355
A 5510.435-10	DISTRICT TRANSPORTATION:AUTO LIABILITY	\$170,724	\$191,211	12.0%	\$20,487
A 1910.436-10	UNALLOCATED INSURANCE:UMBRELLA EXCESS LIABILITY	\$108,288	\$135,359	25.0%	\$27,072
A 5510.436-10	DISTRICT TRANSPORTATION:UMBRELLA EXCESS LIABILITY	\$27,881	\$31,226	12.0%	\$3,346
A 1910.438-10	UNALLOCATED INSURANCE:STUDENT ACCIDENT INS	\$33,890	\$35,500	4.8%	\$1,610
A 1620.449-10	PLANT MAINTENANCE:PROFESSIONAL SERVICES	\$120,000	\$121,249	1.0%	\$1,249
A 1010.450-10	BOARD OF EDUCATION:MATERIALS AND SUPPLIES	1,000	1,100	10.0%	\$100
A 1040.450-10	DISTRICT CLERK:MATERIALS AND SUPPLIES	50	50	0.0%	\$0
A 1060.450-10	DISTRICT MEETING:MATERIALS AND SUPPLIES	1,250	1,250	0.0%	\$0
A 1240.450-10	OFFICE OF THE SUPERINTEN:MATERIALS AND SUPPLIES	\$500	\$500	0.0%	\$0
A 1310.450-10	BUSINESS ADMINISTRATION:MATERIALS AND SUPPLIES	\$4,410	\$11,000	149.4%	\$6,590
A 1325.450-10	TREASURER:MATERIALS AND SUPPLIES	\$308	\$308	0.0%	\$0
A 1430.450-10	PERSONNEL:MATERIALS AND SUPPLIES	\$1,000	\$1,700	70.0%	\$700
A 1480.450-10	PUBLIC INFO & SERVICE:MATERIALS AND SUPPLIES	\$10,210	\$11,000	7.7%	\$790
A 1620.450-10	PLANT MAINTENANCE:MATERIALS AND SUPPLIES	\$300,000	\$305,000	1.7%	\$5,000
A 2110.450-01-ACAD	REG SCH HHHS ACAD:MATERIALS AND SUPPLIES	\$3,000	\$2,500	-16.7%	-\$500

## INCREASES IN NON-SALARY ACCOUNTS

ACCOUNT	DESCRIPTION	2023-24 Adopted Budgeted	2024-25 Proposed	2023-24 to 2024-25 Pct. Chg.	2023-24 to 2024-25 \$ Chg.
A 2110.450-01-ART	REG SCH HHHS ART:MATERIALS AND SUPPLIES	\$8,000	\$10,150	26.9%	\$2,150
A 2110.450-01-BUS	REG SCH HHHS BUS:MATERIALS AND SUPPLIES	\$0	\$0	N/M	\$0
A 2110.450-01-ELA	REG SCH HHHS LANG ARTS:MATERIALS AND SUPPLIES	\$1,000	\$6,000	500.0%	\$5,000
A 2110.450-01-GEN	REG SCH GEN PROG HHHS:MATERIALS AND SUPPLIES	\$20,000	\$23,550	17.8%	\$3,550
A 2110.450-01-LOTE	REG SCH HHHS LOTE:MATERIALS AND SUPPLIES	\$0	\$3,225	N/M	\$3,225
A 2110.450-01-GRAD	HHHS GRADUATION:MATERIALS AND SUPPLIES	\$5,000	\$8,200	64.0%	\$3,200
A 2110.450-01-MATH	REG SCH HHHS MATH: MATERIALS AND SUPPLIES	\$0	\$10,000	N/M	\$10,000
A 2110.450-01-MUS	REG SCH HHHS MUSIC:MATERIALS AND SUPPLIES	\$3,473	\$5,324	53.3%	\$1,851
A 2110.450-01-PE	REG SCH HHHS PE:MATERIALS AND SUPPLIES	\$0	\$2,000	N/M	\$2,000
A 2110.450-01-PLTW	REG SCH HHHS PLTW:MATERIALS AND SUPPLIES	\$15,000	\$15,690	4.6%	\$690
A 2110.450-01-SCI	REG SCH HHHS SCIENCE:MATERIALS AND SUPPLIES	\$8,500	\$8,422	-0.9%	-\$78
A 2110.450-01-TECH	REG SCH HHHS TECH:MATERIALS AND SUPPLIES	\$200	\$200	0.0%	\$0
A 2110.450-02-ART	REG SCH BMMS ART:MATERIALS AND SUPPLIES	\$5,000	\$5,000	0.0%	\$0
A 2110.450-02-ELA	REG SCH BMMS LANG ARTS:MATERIALS AND SUPPLIES	\$3,800	\$4,140	8.9%	\$340
A 2110.450-02-GEN	REG SCH BMMS GEN PROG:MATERIALS AND SUPPLIES	\$13,000	\$18,855	45.0%	\$5,855
A 2110.450-02-HC	REG SCH BMMS HOME EC:MATERIALS AND SUPPLIES	\$2,500	\$3,500	40.0%	\$1,000
A 2110.450-02-LOTE	REG SCH BMMS FOR LANG:MATERIALS AND SUPPLIES	\$1,500	\$300	-80.0%	-\$1,200
A 2110.450-02-MATH	REG SCH BMMS MATH:MATERIALS AND SUPPLIES	\$4,265	\$8,654	102.9%	\$4,389
A 2110.450-02-MUS	REG SCH BMMS MUSIC:MATERIALS AND SUPPLIES	\$7,200	\$7,500	4.2%	\$300
A 2110.450-02-PE	REG SCH BMMS PHYS ED:MATERIALS AND SUPPLIES	\$1,600	\$1,950	21.9%	\$350
A 2110.450-02-SCI	REG SCH BMMS SCIENCE:MATERIALS AND SUPPLIES	\$3,600	\$9,060	151.7%	\$5,460
A 2110.450-02-SS	REG SCH BMMS SOC ST:MATERIALS AND SUPPLIES	\$1,200	\$600	-50.0%	-\$600
A 2110.450-02-TECH	REG SCH BMMS TECH:MATERIALS AND SUPPLIES	\$2,600	\$2,600	0.0%	\$0
A 2110.450-04-ART	REG SCH BV ART:MATERIALS AND SUPPLIES	\$2,000	\$1,000	-50.0%	-\$1,000
A 2110.450-04-GEN	REG SCH BV GEN PROG:MATERIALS AND SUPPLIES	\$30,123	\$26,518	-12.0%	-\$3,605
A 2110.450-04-MUS	REG SCH BV MUSIC:MATERIALS AND SUPPLIES	\$500	\$1,780	256.0%	\$1,280
A 2110.450-04-PE	REG SCH BV PHYS ED:MATERIALS AND SUPPLIES	\$1,000	\$551	-44.9%	-\$449
A 2110.450-04-STEM	REG SCH FGL STEM:MATERIALS AND SUPPLIES	\$0	\$6,600	N/M	\$6,600
A 2110.450-06-ART	REG SCH FGL ART:MATERIALS AND SUPPLIES	\$0	\$2,700	N/M	\$2,700
A 2110.450-06-GEN	REG SCH FGL GEN PROG:MATERIALS AND SUPPLIES	\$30,123	\$40,175	33.4%	\$10,052
A 2110.450-06-MUS	REG SCH FGL MUSIC:MATERIALS AND SUPPLIES	\$2,000	\$6,048	202.4%	\$4,048
A 2110.450-06-PE	REG SCH FGL PHYS ED:MATERIALS AND SUPPLIES	\$1,000	\$2,000	100.0%	\$1,000
A 2110.450-06-UPK	REG SCH FGL UPK:MATERIALS AND SUPPLIES	\$0	\$0	N/M	\$0
A 2110.450-06-STEM	REG SCH FGL STEM:MATERIALS AND SUPPLIES	\$0	\$0	N/M	\$0
A 2110.450-07-ART	REG SCH FW ART:MATERIALS AND SUPPLIES	\$1,200	\$1,200	0.0%	\$0
A 2110.450-07-GEN	REG SCH FW GENERAL:MATERIALS AND SUPPLIES	\$15,000	\$33,300	122.0%	\$18,300
A 2110.450-07-MUS	REG SCH FW MUSIC:MATERIALS AND SUPPLIES	\$1,350	\$2,118	56.9%	\$768
A 2110.450-07-PE	REG SCH FW PHYS ED:MATERIALS AND SUPPLIES	\$500	\$1,200	140.0%	\$700
A 2110.450-09	REG SCH DW:MATERIALS AND SUPPLIES	\$30,000	\$10,000	-66.7%	-\$20,000
A 2110.450-09-MUS	REG SCH MUSIC DW:MATERIALS AND SUPPLIES	\$50,923	\$17,600	-65.4%	-\$33,323
A 2250.450-09	PHC DW:MATERIALS AND SUPPLIES	\$100,000	\$95,000	-5.0%	-\$5,000
A 2610.450-01-AV	REG SCH LIB & AUD VIS HS:MATERIALS AND SUPPLIES	\$1,428	\$398	-72.1%	-\$1,030
A 2610.450-02-AV	REG SCH LIB & AUD VIS BMM:MATERIALS AND SUPPLIES	\$900	\$800	-11.1%	-\$100
A 2610.450-04-AV	REG SCH LIB & AUD VIS BV:MATERIALS AND SUPPLIES	\$0	\$500	N/M	\$500
A 2610.450-06-AV	REG SCH LIB & AUD VIS FGL:MATERIALS AND SUPPLIES	\$0	\$847	N/M	\$847
A 2630.450-09-COOR	COMPUTER COOR EQUIP:MATERIALS AND SUPPLIES	\$25,000	\$25,000	0.0%	\$0
A 2810.450-01	REG SCH GUID HHHS:MATERIALS AND SUPPLIES	\$900	\$12,450	1283.3%	\$11,550
A 2810.450-02	GUIDANCE BMMS:MATERIALS AND SUPPLIES	\$4,200	\$650	-84.5%	-\$3,550
A 2815.450-01	HEALTH SERVICES HS:MATERIALS AND SUPPLIES	\$900	\$900	0.0%	\$0
A 2815.450-02	HEALTH SERVICE BMMS:MATERIALS AND SUPPLIES	\$1,400	\$1,400	0.0%	\$0
A 2815.450-04	HEALTH SERVICES BV:MATERIALS AND SUPPLIES	\$570	\$1,195	109.6%	\$625
A 2815.450-06	HEALTH SERVICES FGL:MATERIALS AND SUPPLIES	\$1,500	\$1,500	0.0%	\$0
A 2815.450-07	HEALTH SERVICES FWDS:MATERIALS AND SUPPLIES	\$360	\$1,100	205.6%	\$740
A 2850.450-02	CO-CURRICULAR BMMS:MATERIALS AND SUPPLIES	\$5,000	\$7,785	55.7%	\$2,785
A 2855.450-01	INTERSCHOLASTIC HS:MATERIALS AND SUPPLIES	\$61,245	\$61,245	0.0%	\$0
A 5510.450-10	DISTRICT TRANSPORTATION:MATERIALS AND SUPPLIES	\$104,500	\$80,000	-23.4%	-\$24,500
A 5530.450-10	BUS GARAGE:MATERIALS AND SUPPLIES	\$2,273	\$130,000	5619.3%	\$127,727
A 5510.456-10	DISTRICT TRANSPORTATION:GAS & DIESEL FUEL	\$289,903	\$250,000	-13.8%	-\$39,903
A 5510.457-10	DISTRICT TRANSPORTATION:LUBRICATION,OIL	\$16,000	\$16,000	0.0%	\$0



## INCREASES IN NON-SALARY ACCOUNTS

ACCOUNT	DESCRIPTION	2023-24 Adopted Budgeted	2024-25 Proposed	2023-24 to 2024-25 Pct. Chg.	2023-24 to 2024-25 \$ Chg.
A 5510.458-10	DISTRICT TRANSPORTATION:TIRE, CHAINS	\$35,000	\$35,000	0.0%	\$0
A 2610.460-01	SCH LIB HHHS:LOAN PROGRAM	\$4,998	\$4,456	-10.8%	-\$542
A 2610.460-02	SCH LIB BMMS:LOAN PROGRAM	\$8,000	\$3,150	-60.6%	-\$4,850
A 2610.460-04	SCH LIB BV:LOAN PROGRAM	\$6,860	\$10,000	45.8%	\$3,140
A 2610.460-06	SCH LIB FGL:LOAN PROGRAM	\$7,400	\$7,000	-5.4%	-\$400
A 2610.460-07	SCH LIB FW:LOAN PROGRAM	\$6,750	\$1,563	-76.8%	-\$5,187
A 2630.461-09-COOR	COMPUTER COOR EQUIP:ST AID COMPUTER SOFTWARE	\$26,527	\$83,018	213.0%	\$56,491
A 2250.470-09	PHC DW:TUITION	\$25,000	\$0	-100.0%	-\$25,000
A 2250.471-09	PHC DW:TUITION OTHER PUBLIC SCHL	\$257,500	\$326,794	26.9%	\$69,294
A 2250.472-09	PHC DW:TUITION OTHER PRVT SCHOOL	\$618,000	\$1,128,520	82.6%	\$510,520
A 2110.480-01-GEN	REG SCH GEN PROG HHHS:TEXTBOOKS	\$45,000	\$47,698	6.0%	\$2,698
A 2110.480-02-GEN	REG SCH BMMS GEN PROG:TEXTBOOKS	\$8,000	\$0	-100.0%	-\$8,000
A 2110.480-04-GEN	REG SCH BV GEN PROG:TEXTBOOKS	\$0	\$116,000	N/M	\$116,000
A 2110.480-06-GEN	REG SCH FGL GEN PROG:TEXTBOOKS	\$0	\$116,000	N/M	\$116,000
A 2110.480-07-GEN	REG SCH FW GENERAL:TEXTBOOKS	\$0	\$116,000	N/M	\$116,000
A 2110.480-09-PARO	DW PAROCHIAL:TEXTBOOKS	\$136,534	\$60,534	-55.7%	-\$76,000
A 2110.481-02-GEN	REG SCH BMMS GEN PROG:WORK BOOKS	\$4,500	\$6,011	33.6%	\$1,511
A 2110.481-04-GEN	REG SCH BV GEN PROG:WORK BOOKS	\$14,070	\$11,500	-18.3%	-\$2,570
A 2110.481-06-GEN	REG SCH FGL GEN PROG:WORK BOOKS	\$13,398	\$30,400	126.9%	\$17,002
A 2110.481-07-GEN	REG SCH FW GEN PROG:WORK BOOKS	\$2,609	\$15,000	474.9%	\$12,391
A 1010.490-10	BOCES SERVICES	10,230	10,000	-2.2%	-\$230
A 1240.490-10	OFFICE OF THE SUPERINTEN:SERVICES FROM BOCES	\$90,000	\$160,992	78.9%	\$70,992
A 1310.490-10	BUSINESS ADMINISTRATION:SERVICES FROM BOCES	\$19,525	\$19,720	1.0%	\$195
A 1430.490-10	PERSONNEL:SERVICES FROM BOCES	\$31,000	\$77,000	148.4%	\$46,000
A 1620.490-10	PLANT MAINTENANCE: BOCES	\$40,000	\$40,000	0.0%	\$0
A 1981.490-10	ADMINISTRATIVE CHG BOCES:SERVICES FROM BOCES	\$423,474	\$437,218	3.2%	\$13,744
A 2010.490-10	CURRICULUM DEVELOPMENT:SERVICES FROM BOCES	56,375	50,000	-11.3%	-\$6,375
A 2110.490-01-RTED	ARTS IN ED HHHS:SERVICES FROM BOCES	\$20,000	\$36,516	82.6%	\$16,516
A 2110.490-02-RTED	ARTS IN ED BMMS:SERVICES FROM BOCES	\$11,220	\$27,234	142.7%	\$16,014
A 2110.490-04-RTED	ARTS IN ED BV:SERVICES FROM BOCES	\$17,300	\$20,500	18.5%	\$3,200
A 2110.490-06-RTED	ARTS IN ED FGL:SERVICES FROM BOCES	\$13,250	\$16,000	20.8%	\$2,750
A 2110.490-07-RTED	ARTS IN ED FW:SERVICES FROM BOCES	\$14,950	\$17,800	19.1%	\$2,850
A 2110.490-09	REG SCH DW:SERVICES FROM BOCES	\$85,000	\$80,000	-5.9%	-\$5,000
A 2250.490-09-REL	RELATED SERVICES PHC:SERVICES FROM BOCES	\$631,390	\$825,640	30.8%	\$194,250
A 2250.490-09	PHC DW:SERVICES FROM BOCES	\$1,236,000	\$1,591,363	28.8%	\$355,363
A 2280.490-01	OCC ED:SERVICES FROM BOCES	\$942,023	\$1,004,748	6.7%	\$62,725
A 2610.490-09	SCH LIB DIST WIDE:SERVICES FROM BOCES	\$53,900	\$46,000	-14.7%	-\$7,900
A 2630.490-09	COMP ASST DIST WIDE:SERVICES FROM BOCES	\$471,977	\$922,133	95.4%	\$450,156
A 2630.490.09-IPA	INSTALLMENT PURCHASE:SERVICES FROM BOCES	\$0	\$156,477	N/M	\$156,477
A 2810.490-01	REG SCH GUID IHHS:SERVICES FROM BOCES	\$18,324	\$22,324	21.8%	\$4,000
A 2855.490-01	INTERSCHOLASTIC HS:SERVICES FROM BOCES	\$156,004	\$167,768	7.5%	\$11,764
A 9089.490-10	UNDISTRIBUTED - OTHER:SERVICES FROM BOCES	\$11,000	\$11,375	3.4%	\$375
A 1981.492-10	ADMINISTRATIVE CHG BOCES:BOCES CAPITAL BUDGET	\$53,955	\$61,294	13.6%	\$7,339
A 1981.493-10	ADMINISTRATIVE CHG BOCES:BOCES ADMIN. CHARGE	\$77,727	\$73,239	-5.8%	-\$4,488
A 9732.700-10	BAN - BUSES:INTEREST ON INDEBTEDNESS	\$42,525	\$63,600	49.6%	\$21,075
A 9010.800-10	EMPLOYEE RETIREMENT:EMPLOYEE BENEFITS	\$1,414,513	\$1,579,847	11.7%	\$165,334
A 9020.800-10	TEACHER RETIREMENT:EMPLOYEE BENEFITS	\$3,627,291	\$3,905,997	7.7%	\$278,706
A 9030.800-10	SOCIAL SECURITY:EMPLOYEE BENEFITS	\$3,686,966	\$3,822,435	3.7%	\$135,469
A 9040.800-10	WORKERS COMPENSATION:EMPLOYEE BENEFITS	\$250,000	\$283,336	13.3%	\$33,336
A 9045.800-10	LIFE INSURANCE:EMPLOYEE BENEFITS	\$70,000	\$64,800	-7.4%	-\$5,200
A 9050.800-10	UNEMPLOYMENT BENEFIT REIMBURSEMENT	\$15,000	\$40,000	166.7%	\$25,000
A 9060.800-10	HEALTH INSURANCE:EMPLOYEE BENEFITS	\$14,168,545	\$14,777,876	4.3%	\$609,331
A 9089.800-10	UNDISTRIBUTED - EMPLOYEE BENEFITS (PROFESSIONAL)	\$516,989	\$508,915	-1.6%	-\$8,074
A 9089.801-10	UNDISTRIBUTED - OTHER: FLEX BENEFIT	\$2,000	\$2,000	0.0%	\$0
A 9089.803-10	UNDISTRIBUTED - EMPLOYEE BENEFITS (CLASSIFIED)	\$621,609	\$621,390	0.0%	-\$219
A 9901.950-10	TRANSFER TO OTHER FUNDS:TRANSFER TO	\$75,000	\$85,000	13.3%	\$10,000
A 9901.960-10	TRANSFER TO OTHER FUNDS:TRANSFER TO	\$2,202,192	\$2,568,318	16.6%	\$366,126
A 9950.990-10	TRANSFER CAP FUND (BANS):TRANSFER TO CAP FUNDS	\$205,000	\$350,000	70.7%	\$145,000
	<b>TOTAL NON-SALARY EXPENSES</b>	<b>40,174,389</b>	<b>45,339,597</b>	<b>12.9%</b>	<b>\$5,165,208</b>

**FTE TEACHERS POSITIONS BY BUILDING**

Acct. Code	Primary Position	2023-24 Budgeted FTE	2023-24 Actual FTE	2024-25 Proposed FTE
------------	------------------	-------------------------	--------------------------	----------------------------

**HENDRICK HUDSON HIGH SCHOOL**

A211013001ART	ART	1.00	1.00	1.00
A211013001ART	ART	1.00	1.00	1.00
A211013001ART	ART	1.00	1.00	1.00
A211013001BUS	BUS	1.00	1.00	1.00
A211013001ELA	ENGLI	1.00	1.00	1.00
A211013001ELA	ENGLI	1.00	1.00	1.00
A211013001ELA	ENGLI	1.00	1.00	1.00
A211013001ELA	ENGLI	1.00	1.00	1.00
A211013001ELA	ENGLI	1.00	1.00	1.00
A211013001ELA	ENGLI	1.00	1.00	1.00
A211013001ELA	ENGLI	1.00	-	-
A211013001ELA	ENGLI	1.00	1.00	1.00
A211013001ELA	ENGLI	1.00	1.00	1.00
A211013001ELA	ENGLI	1.00	1.00	1.00
A211013001ESL	ESL	1.00	1.00	1.00
A211013001ESL	ESL	1.00	1.00	1.00
A211013001HLTH	HEALTH	-	1.00	1.00
A211013001HLTH	HEALTH	1.00	1.00	1.00
A211013001LOTE	LOTE	1.00	1.00	1.00
A211013001LOTE	LOTE	1.00	1.00	1.00
A211013001LOTE	LOTE	1.00	1.00	1.00
A211013001LOTE	LOTE	1.00	1.00	1.00
A211013001LOTE	LOTE	1.00	1.00	1.00
A211013001MATH	MATH	1.00	-	-
A211013001MATH	MATH	1.00	1.00	1.00
A211013001MATH	MATH	1.00	1.00	1.00
A211013001MATH	MATH	1.00	1.00	1.00
A211013001MATH	MATH	1.00	1.00	1.00
A211013001MATH	MATH	1.00	1.00	1.00
A211013001MATH	MATH	1.00	1.00	1.00

**FTE TEACHERS POSITIONS BY BUILDING**

<b>Acct. Code</b>	<b>Primary Position</b>	<b>2023-24 Budgeted FTE</b>	<b>2023-24 Actual FTE</b>	<b>2024-25 Proposed FTE</b>
A211013001MATH	MATH	1.00	1.00	1.00
A211013001MATH	MATH	1.00	1.00	1.00
A211013001MUS	MUSIC	1.00	1.00	1.00
A211013001MUS	MUSIC	1.00	1.00	1.00
A211013001MUS	MUSIC	1.00	1.00	1.00
A211012002PE	PHYS	1.00	1.00	1.00
A211013001PE	PHYS	1.00	1.00	1.00
A211013001PE	PHYS	1.00	1.00	1.00
A211013001PE	PHYS	1.00	1.00	1.00
A211013001SCI	SCIEN	1.00	1.00	1.00
A211013001SCI	EARTH	1.00	1.00	1.00
A211013001SCI	EARTH	1.00	1.00	1.00
A211013001SCI	SCIEN	1.00	1.00	1.00
A211013001SCI	SCIEN	1.00	1.00	1.00
A211013001SCI	BIOLO	1.00	1.00	1.00
A211013001SCI	BIOLO	1.00	1.00	1.00
A211013001SCI	BIOLO	1.00	1.00	1.00
A211013001SCI	EARTH	1.00	1.00	1.00
A211013001SCI	EARTH	1.00	1.00	1.00
A211013001SCI	CHEM	1.00	-	-
A211013001SCI	SCIEN	1.00	1.00	1.00
A211013001SS	SS	1.00	1.00	1.00
A211013001SS	SS	1.00	1.00	1.00
A211013001SS	SS	1.00	1.00	1.00
A211013001SS	SS	1.00	1.00	1.00
A211013001SS	SS	1.00	1.00	1.00
A211013001SS	SS	1.00	-	-
A211013001SS	SS	1.00	1.00	1.00
A211013001SS	SS	1.00	1.00	1.00
A211013001SS	SS	1.00	1.00	1.00
A225015001RR	SP ED	-	1.00	1.00
A225015001REL	SP ED	1.00	1.00	1.00
A225015001REL	SP ED	1.00	1.00	1.00
A225015001REL	PT	0.33	0.33	0.33
A225015001REL	S WK	1.00	1.00	1.00

**FTE TEACHERS POSITIONS BY BUILDING**

<b>Acct. Code</b>	<b>Primary Position</b>	<b>2023-24 Budgeted FTE</b>	<b>2023-24 Actual FTE</b>	<b>2024-25 Proposed FTE</b>
A225015001REL	S WK	1.00	0.50	0.50
A225015001REL	PSYCH	-	1.00	1.00
A225015001REL	PT	1.00	1.00	1.00
A225015001RR	SP ED	1.00	1.00	1.00
A225015001RR	SP ED	1.00	1.00	1.00
A225015001RR	SP ED	1.00	1.00	1.00
A225015001RR	SP ED	1.00	1.00	1.00
A225015001RR	SP ED	1.00	1.00	1.00
A225015001SELF	SP ED	1.00	1.00	1.00
A225015001SELF	S WK	1.00	-	-
A225015001SELF	SP ED	-	1.00	1.00
A225015001SELF	SP ED	1.00	1.00	1.00
A225015001SELF	SP ED	1.00	1.00	1.00
A225015001SELF	SP ED	1.00	1.00	1.00
A225015001SELF	SP ED	-	1.00	1.00
A225015001SELF	SP ED	1.00	-	-
A225015001SELF	SP ED	1.00	-	-
A225015001SELF	SP ED	1.00	1.00	1.00
A261015001	LIB	1.00	1.00	1.00
A281015001	GUID	1.00	1.00	1.00
A281015001	GUID	1.00	-	-
A281015001	GUID	1.00	1.00	1.00
A281015001	GUID	1.00	1.00	1.00
A281015001	GUID	1.00	1.00	1.00
F2250150110032	S WK	1.00	1.00	1.00
<b>TOTAL HIGH SCHOOL</b>		<b>84.33</b>	<b>80.83</b>	<b>80.83</b>

**BLUE MOUNTAIN MIDDLE SCHOOL**

A211012002ELA	ELA	1.00	1.00	1.00
A211012002ELA	ELA	1.00	1.00	1.00
A211012002ELA	ELA	1.00	1.00	1.00
A211012002ELA	ELA	1.00	1.00	1.00

**FTE TEACHERS POSITIONS BY BUILDING**

<b>Acct. Code</b>	<b>Primary Position</b>	<b>2023-24 Budgeted FTE</b>	<b>2023-24 Actual FTE</b>	<b>2024-25 Proposed FTE</b>
A211012002ESL	ESL	1.00	1.00	1.00
A211012002HLTH	H&H	1.00	1.00	1.00
A211012002MATH	MATH	1.00	1.00	1.00
A211012002MATH	MATH	1.00	1.00	1.00
A211012002MATH	MATH	1.00	1.00	1.00
A211012002MUS	MUSIC	1.00	1.00	1.00
A211012002MUS	MUSIC	0.50	0.50	0.50
A211012002PE	PHYS	0.33	0.33	0.33
A211012002PE	PH/HE	0.50	0.50	0.50
A211012002SCI	SCI	1.00	1.00	1.00
A211012002SCI	SCI	1.00	1.00	1.00
A211012002SS	SS	1.00	1.00	1.00
A211012002SS	SS	1.00	1.00	1.00
A211013002ART	ART	-	0.20	0.20
A211013002ART	ART	1.00	1.00	1.00
A211013002ART	ART	1.00	1.00	1.00
A211013002ELA	ELA	1.00	1.00	1.00
A211013002ELA	ELA	1.00	1.00	1.00
A211013002ELA	ELA	1.00	1.00	1.00
A211013002ELA	ELA	1.00	1.00	1.00
A211013002ESL	ESL	1.00	1.00	1.00
A211013002LOTE	LOTE	1.00	1.00	1.00
A211013002LOTE	ITALI	1.00	1.00	1.00
A211013002LOTE	FRENC	1.00	1.00	1.00
A211013002MATH	MATH	1.00	1.00	1.00
A211013002MATH	MATH	1.00	1.00	1.00
A211013002MATH	MATH	1.00	1.00	1.00
A211013002MUS	MUSIC	0.50	0.50	0.50

**FTE TEACHERS POSITIONS BY BUILDING**

<b>Acct. Code</b>	<b>Primary Position</b>	<b>2023-24 Budgeted FTE</b>	<b>2023-24 Actual FTE</b>	<b>2024-25 Proposed FTE</b>
A211013002MUS	MUSIC	1.00	1.00	1.00
A211013002PE	PHYS	0.67	0.67	0.67
A211013002PE	PHYS	0.50	0.50	0.50
A211013002SCI	BIOLO	1.00	1.00	1.00
A211013002SCI	BIOLO	1.00	-	-
A211013002SCI	SCIEN	1.00	1.00	1.00
A211013002SCI	CHEM	-	1.00	1.00
A211013002SCI	SCIEN	1.00	1.00	1.00
A211013002SS	SS	1.00	1.00	1.00
A211013002SS	SS	1.00	-	-
A211013002SS	SS	1.00	1.00	1.00
A211013002SS	SS	1.00	1.00	1.00
A211013002SS	SS	-	1.00	1.00
A211013002SS	SS	1.00	-	-
A211013002TECH	TECH	1.00	1.00	1.00
A211013002TECH	TECH	1.00	-	-
A225015002REL	S WK	1.00	-	-
A225015002REL	SPEEC	1.00	1.00	1.00
A225015002REL	S WK	1.00	1.00	1.00
A225015002REL	PSYCH	1.00	-	-
A225015004REL	PSYCH	-	1.00	1.00
A225015002REL	SPEEC	1.00	-	-
A225015002REL	SPEEC	1.00	0.50	0.50
A225015007REL	PT	0.33	0.33	0.33
A225015007REL	OT	-	1.00	1.00
A225015007REL	S WK	-	1.00	1.00
A225015002REL	PSYCH	1.00	-	-
A225015002RR	SP ED	1.00	1.00	1.00
A225015002RR	SP ED	1.00	1.00	1.00
A225015002RR	SP ED	1.00	1.00	1.00
A225015002RR	SP ED	1.00	1.00	1.00
A225015002RR	SP ED	1.00	1.00	1.00

**FTE TEACHERS POSITIONS BY BUILDING**

<b>Acct. Code</b>	<b>Primary Position</b>	<b>2023-24 Budgeted FTE</b>	<b>2023-24 Actual FTE</b>	<b>2024-25 Proposed FTE</b>
A225015002SELF	SP ED	-	1.00	1.00
A225015002SELF	SP ED	1.00	-	-
A225015002SELF	SP ED	1.00	1.00	1.00
A225015007SELF	SP ED	-	1.00	1.00
A225015002SELF	SP ED	1.00	1.00	1.00
A225015002SELF	SP ED	1.00	1.00	1.00
A225015002SELF	SP ED	1.00	1.00	1.00
A225015002SELF	SP ED	-	1.00	1.00
A225015002SELF	SP ED	-	1.00	1.00
A261015002	LIB	1.00	1.00	1.00
A281015002	GUID	1.00	-	-
A281015002	GUID	-	1.00	1.00
A281015002	GUID	1.00	1.00	1.00
A281015002	GUID	1.00	1.00	1.00
F2250150110032	PSYCH	-	0.92	0.92
F2250150110032	S WK	-	1.00	1.00
<b>TOTAL BMMS</b>		<b>63.33</b>	<b>64.95</b>	<b>64.95</b>

**ELEMENTARY SCHOOLS**

A211012003ART	ART	0.50	0.50	0.50
A211012003ART	ART	0.50	0.50	0.50
A211012003ART	ART	0.50	0.50	0.50
A211012003ART	ART	0.50	0.50	0.50
A211012003GEN	AIS	-	0.04	0.04
A211012003GEN	AIS	1.00	-	-
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	-	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00

**FTE TEACHERS POSITIONS BY BUILDING**

<b>Acct. Code</b>	<b>Primary Position</b>	<b>2023-24 Budgeted FTE</b>	<b>2023-24 Actual FTE</b>	<b>2024-25 Proposed FTE</b>
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	-	-
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	0.32	0.32	0.32
A211012003GEN	ELEM	0.68	0.68	0.68
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	-	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	-	-
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	0.27	0.27	0.27
A211012003GEN	ELEM	0.73	0.73	0.73
A211012003GEN	ELEM	1.00	-	-
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	0.41	0.41	0.41
A211012003GEN	ELEM	0.59	0.59	0.59
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	-	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00



**FTE TEACHERS POSITIONS BY BUILDING**

<b>Acct. Code</b>	<b>Primary Position</b>	<b>2023-24 Budgeted FTE</b>	<b>2023-24 Actual FTE</b>	<b>2024-25 Proposed FTE</b>
A211012003GEN	ELEM	0.33	0.33	0.33
A211012003GEN	ELEM	0.33	0.33	0.33
A211012003GEN	ELEM	0.33	0.33	0.33
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	-	-
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ELEM	1.00	1.00	1.00
A211012003GEN	ESL	-	0.50	0.50
A211012003GEN	ESL	-	0.50	0.50
A211012003GEN	ESL	1.00	-	-
A211012003GEN	ESL	1.00	1.00	1.00
A211012003GEN	ESL	1.00	1.00	1.00
A211012003GEN	ESL	-	0.80	0.80
A211012003GEN	ESL	-	0.20	0.20
A211012003GEN	ESL	-	1.00	1.00
A211012003GEN	SPEEC	1.00	1.00	1.00
A211012003GEN	READ	-	1.00	1.00
A211012003GEN	READ	1.00	1.00	1.00
A211012003GEN	READ	1.00	1.00	1.00
A211012003GEN	READ	1.00	1.00	1.00
A211012003GEN	STEM	1.00	1.00	1.00
A211012003GEN	STEM	1.00	1.00	1.00
A211012003MUS	MUSIC	1.00	1.00	1.00
A211012003MUS	MUSIC	1.00	1.00	1.00
A211012003MUS	MUSIC	1.00	1.00	1.00
A211012003MUS	MUSIC	1.00	1.00	1.00
A211012003MUS	MUSIC	-	1.00	1.00
A211012003PE	PHYS	1.00	1.00	1.00
A211012003PE	PHYS	1.00	1.00	1.00

**FTE TEACHERS POSITIONS BY BUILDING**

<b>Acct. Code</b>	<b>Primary Position</b>	<b>2023-24 Budgeted FTE</b>	<b>2023-24 Actual FTE</b>	<b>2024-25 Proposed FTE</b>
A211012003PE	PHYS	1.00	1.00	1.00
A225015003REL	AIS	-	0.25	0.25
A225015003REL	AIS	1.00	1.00	1.00
A225015003REL	AIS	-	0.75	0.75
A225015003REL	COU	0.50	0.50	0.50
A225015003REL	COU	0.50	0.50	0.50
A225015003REL	OT	1.00	1.00	1.00
A225015003REL	PSYCH	1.00	-	-
A225015003REL	PT	0.34	0.34	0.34
A225015003REL	PT	1.00	-	-
A225015003REL	S WK	0.51	0.51	0.51
A225015003REL	S WK	-	1.00	1.00
A225015003REL	SP ED	1.00	1.00	1.00
A225015003REL	SPEEC	-	0.80	0.80
A225015003REL	SPEEC	-	0.20	0.20
A225015003REL	SPEEC	0.50	0.50	0.50
A225015003REL	SPEEC	0.50	0.50	0.50
A225015003REL	SPEEC	1.00	1.00	1.00
A225015003REL	SPEEC	1.00	1.00	1.00
A225015003REL	SPEEC	0.66	0.66	0.66
A225015003REL	SPEEC	0.34	0.34	0.34
A225015003REL	SPEEC	-	0.17	0.34
A225015003REL	SPEEC	-	0.83	0.83
A225015003RR	SP ED	1.00	1.00	1.00
A225015003SELF	BEHAV	1.00	1.00	1.00
A225015003SELF	SP ED	0.04	0.04	0.04
A225015003SELF	SP ED	1.00	1.00	1.00
A225015003SELF	SP ED	1.00	-	1.00
A225015003SELF	SP ED	-	-	1.00
A225015003SELF	SP ED	1.00	1.00	1.00
A225015003SELF	SP ED	1.00	1.00	1.00
A225015003SELF	SP ED	1.00	1.00	1.00
A225015003SELF	SP ED	1.00	1.00	1.00
A225015003SELF	SP ED	1.00	-	-
A225015003SELF	SP ED	1.00	1.00	1.00
A225015003SELF	SP ED	1.00	1.00	1.00
A225015003SELF	SP ED	0.03	0.03	0.03
A225015003SELF	SP ED	1.00	1.00	1.00

**FTE TEACHERS POSITIONS BY BUILDING**

<b>Acct. Code</b>	<b>Primary Position</b>	<b>2023-24 Budgeted FTE</b>	<b>2023-24 Actual FTE</b>	<b>2024-25 Proposed FTE</b>
A225015003SELF	SP ED	1.00	1.00	1.00
A225015003SELF	SP ED	1.00	1.00	1.00
A225015003SELF	SP ED	-	1.00	1.00
A225015003SELF	SPED	1.00	1.00	1.00
A231015003	LIB	-	0.34	0.34
A231015003	LIB	-	0.34	0.34
A231015003	LIB	-	0.33	0.33
A281015003	GUID	-	1.00	1.00
A281015003	GUID	0.50	-	-
A281015003	GUID	0.50	-	-
F2110150235830	S WK	0.49	0.49	0.49
F2110150230021	AIS	-	0.87	0.87
F2250150220032	SP ED	0.96	0.96	0.96
F2250150230032	SP ED	0.97	0.97	0.97
<b>TOTAL ELEMENTARY SCHOOLS</b>		<b>100.33</b>	<b>105.25</b>	<b>107.42</b>
<b>TOTAL TEACHER COUNT</b>		<b>247.99</b>	<b>251.03</b>	<b>253.20</b>

**HENDRICK HUDSON SCHOOL DISTRICT TOTAL STAFFING BY BUILDING**

ACCOUNT	DESCRIPTION	2023-24	2023-24	2024-25	2024-25
		Actual Hrs	Actual FTE	Proposed Hrs	Proposed FTE
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTIONAL SALARIES	-	8.50	-	8.50
A 2020.150-01	SUPV REG SCH HHHS:INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2020.160-01	SUPV REG SCH HHHS:NON INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 2110.130-01-ART	REG SCH HHHS ART:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-01-BUS	REG SCH HHHS BUS ED:TEACHER SAL 7-12	-	1.00	-	1.00
A 2110.130-01-ELA	REG SCH HHHS LANG ARTS:TEACHER SAL 7-12	-	9.00	-	9.00
A 2110.130-01-ESL	REG SCH HHS ESL: TEACHER	-	2.00	-	2.00
A 2110.130-01-HLTH	REG SCH HHHS HEALTH:TEACHER SAL 7-12	-	2.00	-	2.00
A 2110.130-01-LOTE	REG SCH HHHS FOR LANG:TEACHER SAL 7-12	-	5.00	-	5.00
A 2110.130-01-MATH	REG SCH HHHS MATH:TEACHER SAL 7-12	-	8.00	-	8.00
A 2110.130-01-MUS	REG SCH HHHS MUSIC:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-01-PE	REG SCH HHHS PHYS ED:TEACHER SAL 7-12	-	4.00	-	4.00
A 2110.130-01-SCI	REG SCH HHHS SCIENCE:TEACHER SAL 7-12	-	11.00	-	11.00
A 2110.130-01-SS	REG SCH HHHS SOC ST:TEACHER SAL 7-12	-	8.00	-	8.00
A 2110.156-01	REG SCH HHHS TEACHING ASSISTANTS	21.00	-	28.00	-
A 2110.169-01-GEN	REG SCH HHHS MONITORS/SECURITY	-	13.20	-	13.20
A 2250.150-01-REL	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	-	6.83	-	6.83
A 2250.150-01-RR	RESOURCE RM HHHS:INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 2250.150-01-SELF	SPECIAL ED HHHS	-	7.00	-	7.00
A 2250.156.01	SPECIAL ED TEACHING ASSISTANTS	42.00	-	42.00	-
A 2250.160-01	SELF CONTAINED HHHS:NON INSTRUCTIONAL SALARIES	35.00	-	35.00	-
A 2610.150-01	SCH LIB HHHS:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2810.150-01	REG SCH GUID HHHS:INSTRUCTIONAL SALARIES	-	4.00	-	4.00
A 2810.160-01	REG SCH GUID HHHS:NON INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2815.160-01	HEALTH SERVICES HS:NON INSTRUCTIONAL SALARIES	-	2.00	-	3.00
A 2855.160-01	ATHLETIC HS: NON-INSTRUCTIONAL	-	1.00	-	1.00
F2250150110032	RELATED SERVICES BMMS:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
	<b>TOTAL HENDRICK HUDSON HIGH SCHOOL</b>	<b>98.00</b>	<b>116.53</b>	<b>105.00</b>	<b>117.53</b>

**HENDRICK HUDSON SCHOOL DISTRICT TOTAL STAFFING BY BUILDING**

ACCOUNT	DESCRIPTION	2023-24	2023-24	2024-25	2024-25
		Actual Hrs	Actual FTE	Proposed Hrs	Proposed FTE
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTIONAL SALARIES	-	6.00	-	6.00
A 2020.150-02	SUPV REG SCH BMMS:INSTRUCTIONAL SALARIES	-	2.00	-	2.00
A 2020.160-02	SUPV REG SCH BMMS:NON INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2110.120-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL K-6	-	4.00	-	4.00
A 2110.120-02-ESL	REG SCH BMMS ESL:TEACHER SAL K-7	-	1.00	-	1.00
A 2110.120-02-HC	REG SCH BMMS HOME EC:TEACHER SAL K-6	-	1.00	-	1.00
A 2110.120-02-MATH	REG SCH BMMS MATH:TEACHER SAL K-6	-	3.00	-	3.00
A 2110.120-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL K-6	-	1.50	-	1.50
A 2110.120-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL K-6	-	0.83	-	0.83
A 2110.120-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL K-6	-	2.00	-	2.00
A 2110.120-02-SS	REG SCH BMMS SOC ST:TEACHER SAL K-6	-	2.00	-	2.00
A 2110.130-02-ART	REG SCH BMMS ART:TEACHER SAL 7-12	-	2.20	-	2.20
A 2110.130-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL 7-12	-	4.00	-	4.00
A 2110.130-02-ESL	REG SCH BMMS ESL:TEACHER SAL 7-12	-	1.00	-	1.00
A 2110.130-02-LOTE	REG SCH BMMS FOR LANG:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-02-MATH	REG SCH BMMS MATH:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL 7-12	-	1.50	-	1.50
A 2110.130-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL 7-12	-	1.17	-	1.17
A 2110.130-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL 7-12	-	4.00	-	4.00
A 2110.130-02-SS	REG SCH BMMS SOC ST:TEACHER SAL 7-12	-	4.00	-	4.00
A 2110.130-02-TECH	REG SCH BMMS TECH:TEACHER SAL 7-12	-	1.00	-	1.00
A 2110.156-02	REG SCH BMMS TEACHING ASSISTANTS	21.00	-	21.00	-
A 2110.160-02-GEN	REG SCH BMMS GEN PROG:NON INSTRUCTIONAL SALARIES	21.00	-	21.00	-
A 2110.169-02-GEN	REG SCH BMMS MONITORS/SECURITY	10.85	2.00	10.85	2.00
A 2250.150-02-REL	RELATED SERVICES BMMS:INSTRUCTIONAL SALARIES	-	5.83	-	5.83
A 2250.150-02-RR	RESOURCE RM BMMS:INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 2250.150-02-SELF	SPECIAL ED BMMS	-	8.00	-	8.00

**HENDRICK HUDSON SCHOOL DISTRICT TOTAL STAFFING BY BUILDING**

ACCOUNT	DESCRIPTION	2023-24	2023-24	2024-25	2024-25
		Actual Hrs	Actual FTE	Proposed Hrs	Proposed FTE
A 2250.156.02	SPECIAL ED TEACHING ASSISTANTS	56.00		56.00	-
A 2250.160-02-SELF	SELF CONTAINED BMMS:NON INSTRUCTIONAL SALARIES	28.00		28.00	-
A 2610.150-02	SCH LIB BMMS:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2810.150-02	GUIDANCE BMMS:INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2810.160-02	GUIDANCE BMMS:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2815.160-02	HEALTH SERVICE BMMS:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
F2250150110032	RELATED SERVICES BMMS:INSTRUCTIONAL SALARIES	-	1.92	-	1.92
<b>TOTAL BLUE MOUNTAIN MIDDLE SCHOOL</b>		<b>136.85</b>	<b>79.95</b>	<b>136.85</b>	<b>79.95</b>
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTIONAL SALARIES	-	9.50	-	9.50
A 2020.150-03	SUPV REG SCH BMMS:INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2020.160-03	SUPV REG SCH BMMS:NON INSTRUCTIONAL SALARIES	-	6.00	-	6.00
A 2110.120-03-ART	TOTAL ELEMENTARY ART	-	2.00	-	2.00
A 2110.120-03-ESL	TOTAL ELEMENTARY ESL/AIS/READ	-	10.62	-	10.62
A 2110.120-03-GEN	TOTAL ELEMENTARY GEN	-	46.99	-	46.99
A 2110.120-03-MUS	TOTAL ELEMENTARY MUSIC	-	5.00	-	5.00
A 2110.120-03-PE	TOTAL ELEMENTARY PE	-	3.00	-	3.00
A 2110.120-03PK	TOTAL ELEMENTARY UPK	-	2.00	-	-
A 2110.156-03	TOTAL ELEMENTARY TEACHING ASSISTANTS	175.00	-	175.00	-
A 2110.160-03-GEN	TOTAL ELEMENTARY TA/MONITORS	120.00	4.00	120.00	4.00
A 2610.150-03	TOTAL ELEMENTARY LIBRARY	-	1.01	-	1.01
A 2810.150-03	TOTAL ELEMENTARY GUIDANCE	-	1.00	-	1.00
A 2815.160-03	TOTAL ELEMENTARY HEALTH SERVICES	-	3.00	-	3.00
A 2250.150-04-REL	RELATED SERV BV:INSTRUCTIONAL SALARIES	-	3.08	-	3.08
A 2250.150-04-SELF	SPECIAL ED BV	-	3.03	-	4.03
A 2250.156.04	SPECIAL ED TEACHING ASSISTANTS	49.00	-	49.00	-
A 2250.160-04-SELF	SELF CONTAINED BV:NON INSTRUCTIONAL SALARIES	7.00	-	7.00	-
A 2250.150-06-REL	RELATED SERV FGL:INSTRUCTIONAL SALARIES	-	5.98	-	5.98

**HENDRICK HUDSON SCHOOL DISTRICT TOTAL STAFFING BY BUILDING**

ACCOUNT	DESCRIPTION	2023-24	2023-24	2024-25	2024-25
		Actual Hrs	Actual FTE	Proposed Hrs	Proposed FTE
A 2250.150-06-RR	RESOURCE RM FGL:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2250.150-06-SELF	SPECIAL ED FGL	-	4.04	-	5.04
A 2250.156.06	SPECIAL ED TEACHING ASSISTANTS	73.00	-	73.00	-
A 2250.160-06-SELF	SELF CONTAINED ELEM:NON INSTRUCTIONAL SALARIES	28.00	-	28.00	-
A 2250.150-07-REL	RELATED SERV FW:INSTRUCTIONAL SALARIES	-	3.96	-	3.96
A 2250.150-07-SELF	SPECIAL ED FW	-	6.00	-	6.00
A 2250.156.07	SPECIAL ED TEACHING ASSISTANTS	42.00	-	42.00	-
A 2250.160-07-SELF	SELF CONTAINED FW:NON INSTRUCTIONAL SALARIES	7.00	-	7.00	-
F2250	SPECIAL ED ELEMENTARY	-	3.86	-	3.86
F2110	REGULAR ELEMENTARY	-	3.99	-	3.99
	<b>TOTAL ELEMENTARY SCHOOLS</b>	<b>501.00</b>	<b>132.06</b>	<b>501.00</b>	<b>132.06</b>
A 1040.160-10	DISTRICT CLERK:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1240.150-10	OFFICE OF THE SUPERINTEN:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1240.160-10	OFFICE OF THE SUPERINTEN:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1310.150-10	BUSINESS ADMINISTRATION:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1310.160-10	BUSINESS ADMINISTRATION:NON INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 1325.160-10	TREASURER:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1430.150-10	PERSONNEL:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1430.160-10	PERSONNEL:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTIONAL SALARIES	-	2.00	-	2.00
A 1621.160-10	MAINTENANCE PLANT:NON INSTRUCTIONAL SALARIES	-	4.00	-	4.00
A 2010.150-10	CURRICULUM DEVELOPMENT:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2010.160-10	CURRICULUM DEVELOPMENT:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2020.150-09	DISTRICT INSTRUCTIONAL	-	1.00	-	1.00
A 2020.160-09	ATHL DIST WIDE: NON_INSTRUCTIONAL	-	1.00	-	1.00
A 2250.150-09	PHC DW:INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2250.160-09	SPECIAL ED NON INSTRUCTIONAL	-	2.89	-	2.89

**HENDRICK HUDSON SCHOOL DISTRICT TOTAL STAFFING BY BUILDING**

ACCOUNT	DESCRIPTION	2023-24	2023-24	2024-25	2024-25
		Actual Hrs	Actual FTE	Proposed Hrs	Proposed FTE
A 2630.150-09	COMPUTER DIRECTOR: INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2810.150-09	DIRECTOR GUIDANCE:INSTRUCTIONAL SALARIES	-	1.00	-	0.80
F2250150110030	SPECIAL ED NON INSTRUCTIONAL	-	0.11	-	0.11
F281015009	DIRECTOR GUIDANCE:INSTRUCTIONAL SALARIES	-	-	-	0.20
A 5510.160-10	DISTRICT TRANSPORTATION:NON INSTRUCTONAL SALARIES	-	50.50	-	50.50
	<b>TOTAL DISTRICT-WIDE</b>	-	80.50	-	80.50
<b>TOTAL STAFFING</b>		<b>735.85</b>	<b>409.00</b>	<b>742.85</b>	<b>410.00</b>



**BUDGETED FTE AND HOURLY RATES BY ACCOUNT CODE**

ACCOUNT	DESCRIPTION	2023-24 Actual Hrs	2023-24 Actual FTE	2024-25 Proposed Hrs	2024-25 Proposed FTE
A 1040.160-10	DISTRICT CLERK:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1240.150-10	OFFICE OF THE SUPERINTEN:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1240.160-10	OFFICE OF THE SUPERINTEN:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1310.150-10	BUSINESS ADMINISTRATION:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1310.160-10	BUSINESS ADMINISTRATION:NON INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 1325.160-10	TREASURER:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1430.150-10	PERSONNEL:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1430.160-10	PERSONNEL:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2010.150-10	CURRICULUM DEVELOPMENT:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2010.160-10	CURRICULUM DEVELOPMENT:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2250.150-09	PHC DW:INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2250.160-09	SPECIAL ED NON INSTRUCTIONAL	-	2.89	-	2.89
A 2630.150-09	COMPUTER DIRECTOR: INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2810.150-09	DIRECTOR GUIDANCE:INSTRUCTIONAL SALARIES	-	0.80	-	0.80
A 2855.160-01	ATHLETIC HS: NON-INSTRUCTIONAL	-	1.00	-	1.00
F2250150110030	SPECIAL ED NON INSTRUCTIONAL	-	0.11	-	0.11
F281015009	DIRECTOR GUIDANCE:INSTRUCTIONAL SALARIES	-	0.20	-	0.20
		-	23.00	-	23.00
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTIONAL SALARIES	-	26.00	-	26.00
A 1621.160-10	MAINTENANCE PLANT:NON INSTRUCTIONAL SALARIES	-	5.00	-	5.00
		-	31.00	-	31.00
A 2020.150-01	SUPV REG SCH HHS:INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2020.150-02	SUPV REG SCH BMMS:INSTRUCTIONAL SALARIES	-	2.00	-	2.00
A 2020.150-03	TOTAL ELEMENTARY PRINCIPAL OFFICE	-	3.00	-	3.00
A 2020.160-03	TOTAL ELEMENTARY NON-INSTRUCTIONAL	-	6.00	-	6.00
A 2020.150-09	DISTRICT INSTRUCTIONAL	-	1.00	-	1.00
A 2020.160-01	SUPV REG SCH HHS:NON INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 2020.160-02	SUPV REG SCH BMMS:NON INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2020.160-09	ATHL DIST WIDE: NON_INSTRUCTIONAL	-	1.00	-	1.00
		-	24.00	-	24.00

**BUDGETED FTE AND HOURLY RATES BY ACCOUNT CODE**

ACCOUNT	DESCRIPTION	2023-24 Actual Hrs	2023-24 Actual FTE	2024-25 Proposed Hrs	2024-25 Proposed FTE
A 2110.120-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL K-6	-	4.00	-	4.00
A 2110.120-02-ESL	REG SCH BMMS ESL:TEACHER SAL K-7	-	1.00	-	1.00
A 2110.120-02-HC	REG SCH BMMS HOME EC:TEACHER SAL K-6	-	1.00	-	1.00
A 2110.120-02-MATH	REG SCH BMMS MATH:TEACHER SAL K-6	-	3.00	-	3.00
A 2110.120-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL K-6	-	1.50	-	1.50
A 2110.120-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL K-6	-	0.83	-	0.83
A 2110.120-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL K-6	-	2.00	-	2.00
A 2110.120-02-SS	REG SCH BMMS SOC ST:TEACHER SAL K-6	-	2.00	-	2.00
A 2110.120-03-ART	TOTAL ELEMENTARY ART	-	2.00	-	2.00
A 2110.120-03-ESL	TOTAL ELEMENTARY ESL	-	1.50	-	1.50
A 2110.120-03-GEN	TOTAL ELEMENTARY GEN	-	56.12	-	56.12
A 2110.120-03-MUS	TOTAL ELEMENTARY MUSIC	-	5.00	-	5.00
A 2110.120-03-PE	TOTAL ELEMENTARY PE	-	3.00	-	3.00
A 2110.120-03PK	TOTAL ELEMENTARY UPK	-	2.00	-	-
A 2110.130-01-ART	REG SCH HHHS ART:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-01-BUS	REG SCH HHHS BUS ED:TEACHER SAL 7-12	-	1.00	-	1.00
A 2110.130-01-ELA	REG SCH HHHS LANG ARTS:TEACHER SAL 7-12	-	9.00	-	9.00
A 2110.130-01-ESL	REG SCH HHS ESL: TEACHER	-	2.00	-	2.00
A 2110.130-01-HLTH	REG SCH HHHS HEALTH:TEACHER SAL 7-12	-	2.00	-	2.00
A 2110.130-01-LOTE	REG SCH HHHS FOR LANG:TEACHER SAL 7-12	-	5.00	-	5.00
A 2110.130-01-MATH	REG SCH HHHS MATH:TEACHER SAL 7-12	-	8.00	-	8.00
A 2110.130-01-MUS	REG SCH HHHS MUSIC:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-01-PE	REG SCH HHHS PHYS ED:TEACHER SAL 7-12	-	4.00	-	4.00
A 2110.130-01-SCI	REG SCH HHHS SCIENCE:TEACHER SAL 7-12	-	11.00	-	11.00
A 2110.130-01-SS	REG SCH HHHS SOC ST:TEACHER SAL 7-12	-	8.00	-	8.00
A 2110.130-02-ART	REG SCH BMMS ART:TEACHER SAL 7-12	-	2.20	-	2.20
A 2110.130-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL 7-12	-	4.00	-	4.00
A 2110.130-02-ESL	REG SCH BMMS ESL:TEACHER SAL 7-12	-	1.00	-	1.00
A 2110.130-02-LOTE	REG SCH BMMS FOR LANG:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-02-MATH	REG SCH BMMS MATH:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL 7-12	-	1.50	-	1.50
A 2110.130-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL 7-12	-	1.17	-	1.17
A 2110.130-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL 7-12	-	4.00	-	4.00
A 2110.130-02-SS	REG SCH BMMS SOC ST:TEACHER SAL 7-12	-	4.00	-	4.00

BUDGETED FTE AND HOURLY RATES BY ACCOUNT CODE

ACCOUNT	DESCRIPTION	2023-24 Actual Hrs	2023-24 Actual FTE	2024-25 Proposed Hrs	2024-25 Proposed FTE
A 2110.130-02-TECH	REG SCH BMMS TECH:TEACHER SAL 7-12	-	1.00	-	1.00
A 2110.156-01	REG SCH HHHS TEACHING ASSISTANTS	21.00	-	28.00	-
A 2110.156-02	REG SCH BMMS TEACHING ASSISTANTS	21.00	-	21.00	-
A 2110.156-03	TOTAL ELEMENTARY TEACHING ASSISTANTS	177.00	-	177.00	-
A 2110.160-02-GEN	REG SCH BMMS GEN PROG:NON INSTRUCTIONAL SALARIES	21.00	-	21.00	-
A 2110.160-03-GEN	TOTAL ELEMENTARY T/AMONITORS	120.00	4.00	120.00	4.00
A 2110.169-01-GEN	REG SCH HHHS MONITORS/SECURITY	-	13.20	-	13.20
A 2110.169-02-GEN	REG SCH BMMS MONITORS/SECURITY	10.85	2.00	10.85	2.00
		370.85	185.02	377.85	183.02
A 2250.150-01-REL	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	-	5.83	-	6.83
A 2250.150-01-RR	RESOURCE RM HHHS:INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 2250.150-01-SELF	SPECIAL ED HHHS	-	7.00	-	7.00
A 2250.150-02-REL	RELATED SERVICES BMMS:INSTRUCTIONAL SALARIES	-	5.83	-	5.83
A 2250.150-02-RR	RESOURCE RM BMMS:INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 2250.150-02-SELF	SPECIAL ED BMMS	-	8.00	-	8.00
A 2250.150-04-REL	RELATED SERV BV:INSTRUCTIONAL SALARIES	-	3.08	-	3.08
A 2250.150-04-SELF	SPECIAL ED BV	-	3.03	-	4.03
A 2250.150-06-REL	RELATED SERV FGL:INSTRUCTIONAL SALARIES	-	5.98	-	5.98
A 2250.150-06-RR	RESOURCE RM FGL:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2250.150-06-SELF	SPECIAL ED FGL	-	4.04	-	5.04
A 2250.150-07-REL	RELATED SERV FW:INSTRUCTIONAL SALARIES	-	3.96	-	3.96
A 2250.150-07-SELF	SPECIAL ED FW	-	6.00	-	6.00
A 2250.156.01	SPECIAL ED TEACHING ASSISTANTS	42.00	-	42.00	-
A 2250.156.02	SPECIAL ED TEACHING ASSISTANTS	55.00	-	55.00	-
A 2250.156.04	SPECIAL ED TEACHING ASSISTANTS	49.00	-	49.00	-
A 2250.156.06	SPECIAL ED TEACHING ASSISTANTS	73.00	-	73.00	-
A 2250.156.07	SPECIAL ED TEACHING ASSISTANTS	42.00	-	42.00	-
A 2250.160-01	SELF CONTAINED HHHS:NON INSTRUCTIONAL SALARIES	35.00	-	35.00	-
A 2250.160-02-SELF	SELF CONTAINED BMMS:NON INSTRUCTIONAL SALARIES	28.00	-	28.00	-
A 2250.160-04-SELF	SELF CONTAINED BV:NON INSTRUCTIONAL SALARIES	7.00	-	7.00	-
A 2250.160-06-SELF	SELF CONTAINED ELEM:NON INSTRUCTIONAL SALARIES	28.00	-	28.00	-
A 2250.160-07-SELF	SELF CONTAINED FW:NON INSTRUCTIONAL SALARIES	6.00	-	6.00	-
		365.00	63.75	365.00	66.75

**BUDGETED FTE AND HOURLY RATES BY ACCOUNT CODE**

ACCOUNT	DESCRIPTION	2023-24 Actual Hrs	2023-24 Actual FTE	2024-25 Proposed Hrs	2024-25 Proposed FTE
A 2610.150-01	SCH LIB HHHS:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2610.150-02	SCH LIB BMMS:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2610.150-03	SCH LIB ELEMENTARY:INSTRUCTIONAL SALARIES	-	1.01	-	1.01
		-	3.01	-	3.01
A 2810.150-01	REG SCH GUID HHHS:INSTRUCTIONAL SALARIES	-	4.00	-	4.00
A 2810.150-02	REG SCH GUID BMMS:INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2810.150-03	REG SCH GUID ELEMENTARY:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2810.160-01	REG SCH GUID HHHS:NON INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2810.160-02	GUIDANCE BMMS:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
		-	12.00	-	12.00
A 2815.160-01	HEALTH SERVICES HS:NON INSTRUCTIONAL SALARIES	-	2.00	-	3.00
A 2815.160-02	HEALTH SERVICE BMMS:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2815.160-03	TOTAL ELEMENTARY HEALTH SERVICES	-	3.00	-	3.00
		-	6.00	-	7.00
A 5510.160-10	DISTRICT TRANSPORTATION:NON INSTRUCTIONAL SALARIES	-	50.50	-	50.50
		-	50.50	-	50.50
F2250150110032	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
F2250150110032	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	-	1.92	-	1.92
F2250150230032	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	-	2.30	-	2.31
F2250150220032	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	-	2.57	-	2.57
F2110150240021	REG SCH HHS ESL: TEACHER	-	2.93	-	1.93
		-	10.72	-	9.73
	<b>TOTAL STAFFING</b>	<b>735.85</b>	<b>409.00</b>	<b>742.85</b>	<b>410.00</b>

**HENDRICK HUDSON SCHOOL DISTRICT TOTAL STAFFING BY POSITION**

ACCOUNT	DESCRIPTION	2023-24 Actual Hrs	2023-24 Actual FTE	2024-25 Proposed Hrs	2024-25 Proposed FTE
A 1240.150-10	OFFICE OF THE SUPERINTEN:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1310.150-10	BUSINESS ADMINISTRATION:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1430.150-10	PERSONNEL:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2010.150-10	CURRICULUM DEVELOPMENT:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2020.150-09	DISTRICT INSTRUCTIONAL	-	1.00	-	1.00
A 2250.150-09	PHC DW:INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2630.150-09	COMPUTER DIRECTOR: INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2810.150-09	DIRECTOR GUIDANCE:INSTRUCTIONAL SALARIES	-	1.00	-	0.80
F281015009	DIRECTOR GUIDANCE:INSTRUCTIONAL SALARIES	-	-	-	0.20
	<b>TOTAL CENTRAL OFFICE ADMINISTRATION</b>	-	<b>10.00</b>	-	<b>10.00</b>
A 1040.160-10	DISTRICT CLERK:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1240.160-10	OFFICE OF THE SUPERINTEN:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1310.160-10	BUSINESS ADMINISTRATION:NON INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 1325.160-10	TREASURER:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1430.160-10	PERSONNEL:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2010.160-10	CURRICULUM DEVELOPMENT:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2020.160-09	ATHL DIST WIDE: NON_INSTRUCTIONAL	-	1.00	-	1.00
A 2250.160-09	SPECIAL ED NON INSTRUCTIONAL	-	2.89	-	2.89
A 2855.160-01	ATHLETIC HS: NON-INSTRUCTIONAL	-	1.00	-	1.00
F2250150110030	SPECIAL ED NON INSTRUCTIONAL	-	0.11	-	0.11
	<b>TOTAL CENTRAL OFFICE SUPPORT STAFF</b>	-	<b>15.00</b>	-	<b>15.00</b>
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTIONAL SALARIES	-	8.50	-	8.50
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTIONAL SALARIES	-	6.00	-	6.00
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTIONAL SALARIES	-	9.50	-	9.50
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTIONAL SALARIES	-	2.00	-	2.00
A 1621.160-10	MAINTENANCE PLANT:NON INSTRUCTIONAL SALARIES	-	4.00	-	4.00
	<b>TOTAL MAINTENANCE PLANT</b>	-	<b>30.00</b>	-	<b>30.00</b>
A 2020.150-01	SUPV REG SCH HHHS:INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2020.150-02	SUPV REG SCH BMMS:INSTRUCTIONAL SALARIES	-	2.00	-	2.00
A 2020.150-03	SUPV REG SCH BMMS:INSTRUCTIONAL SALARIES	-	3.00	-	3.00
	<b>TOTAL PRINCIPALS</b>	-	<b>8.00</b>	-	<b>8.00</b>
A 2020.160-01	SUPV REG SCH HHHS:NON INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 2810.160-01	REG SCH GUID HHHS:NON INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2810.160-02	GUIDANCE BMMS:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2020.160-02	SUPV REG SCH BMMS:NON INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2020.160-03	SUPV REG SCH BMMS:NON INSTRUCTIONAL SALARIES	-	6.00	-	6.00
	<b>TOTAL SECRETARIES BUILDING</b>	-	<b>18.00</b>	-	<b>18.00</b>
A 2110.120-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL K-6	-	4.00	-	4.00
A 2110.120-02-ESL	REG SCH BMMS ESL:TEACHER SAL K-7	-	1.00	-	1.00
A 2110.120-02-HC	REG SCH BMMS HOME EC:TEACHER SAL K-6	-	1.00	-	1.00
A 2110.120-02-MATH	REG SCH BMMS MATH:TEACHER SAL K-6	-	3.00	-	3.00
A 2110.120-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL K-6	-	1.50	-	1.50
A 2110.120-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL K-6	-	0.83	-	0.83
A 2110.120-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL K-6	-	2.00	-	2.00
A 2110.120-02-SS	REG SCH BMMS SOC ST:TEACHER SAL K-6	-	2.00	-	2.00
A 2110.120-03-ART	TOTAL ELEMENTARY ART	-	2.00	-	2.00
A 2110.120-03-ESL	TOTAL ELEMENTARY ESL/AIS/READ	-	10.62	-	10.62
A 2110.120-03-GEN	TOTAL ELEMENTARY GEN	-	46.99	-	46.99
A 2110.120-03-MUS	TOTAL ELEMENTARY MUSIC	-	5.00	-	5.00
A 2110.120-03-PE	TOTAL ELEMENTARY PE	-	3.00	-	3.00
A 2110.120-03PK	TOTAL ELEMENTARY UPK	-	2.00	-	-
A 2110.130-01-ART	REG SCH HHHS ART:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-01-BUS	REG SCH HHHS BUS ED:TEACHER SAL 7-12	-	1.00	-	1.00
A 2110.130-01-ELA	REG SCH HHHS LANG ARTS:TEACHER SAL 7-12	-	9.00	-	9.00
A 2110.130-01-ESL	REG SCH HHS ESL: TEACHER	-	2.00	-	2.00
A 2110.130-01-HLTH	REG SCH HHHS HEALTH:TEACHER SAL 7-12	-	2.00	-	2.00
A 2110.130-01-LOTE	REG SCH HHHS FOR LANG:TEACHER SAL 7-12	-	5.00	-	5.00
A 2110.130-01-MATH	REG SCH HHHS MATH:TEACHER SAL 7-12	-	8.00	-	8.00
A 2110.130-01-MUS	REG SCH HHHS MUSIC:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-01-PE	REG SCH HHHS PHYS ED:TEACHER SAL 7-12	-	4.00	-	4.00

**HENDRICK HUDSON SCHOOL DISTRICT TOTAL STAFFING BY POSITION**

<b>ACCOUNT</b>	<b>DESCRIPTION</b>	<b>2023-24 Actual Hrs</b>	<b>2023-24 Actual FTE</b>	<b>2024-25 Proposed Hrs</b>	<b>2024-25 Proposed FTE</b>
A 2110.130-01-SCI	REG SCH HHHS SCIENCE:TEACHER SAL 7-12	-	11.00	-	11.00
A 2110.130-01-SS	REG SCH HHHS SOC ST:TEACHER SAL 7-12	-	8.00	-	8.00
A 2110.130-02-ART	REG SCH BMMS ART:TEACHER SAL 7-12	-	2.20	-	2.20
A 2110.130-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL 7-12	-	4.00	-	4.00
A 2110.130-02-ESL	REG SCH BMMS ESL:TEACHER SAL 7-12	-	1.00	-	1.00
A 2110.130-02-LOTE	REG SCH BMMS FOR LANG:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-02-MATH	REG SCH BMMS MATH:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL 7-12	-	1.50	-	1.50
A 2110.130-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL 7-12	-	1.17	-	1.17
A 2110.130-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL 7-12	-	4.00	-	4.00
A 2110.130-02-SS	REG SCH BMMS SOC ST:TEACHER SAL 7-12	-	4.00	-	4.00
A 2110.130-02-TECH	REG SCH BMMS TECH:TEACHER SAL 7-12	-	1.00	-	1.00
A 2250.150-01-REL	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	-	6.83	-	6.83
A 2250.150-01-RR	RESOURCE RM HHHS:INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 2250.150-01-SELF	SPECIAL ED HHHS	-	7.00	-	7.00
A 2250.150-02-REL	RELATED SERVICES BMMS:INSTRUCTIONAL SALARIES	-	5.83	-	5.83
A 2250.150-02-RR	RESOURCE RM BMMS:INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 2250.150-02-SELF	SPECIAL ED BMMS	-	8.00	-	8.00
A 2250.150-04-REL	RELATED SERV BV:INSTRUCTIONAL SALARIES	-	3.08	-	3.08
A 2250.150-04-SELF	SPECIAL ED BV	-	3.03	-	4.03
A 2250.150-06-REL	RELATED SERV FGL:INSTRUCTIONAL SALARIES	-	5.98	-	5.98
A 2250.150-06-RR	RESOURCE RM FGL:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2250.150-06-SELF	SPECIAL ED FGL	-	4.04	-	5.04
A 2250.150-07-REL	RELATED SERV FW:INSTRUCTIONAL SALARIES	-	3.96	-	3.96
A 2250.150-07-SELF	SPECIAL ED FW	-	6.00	-	6.00
A 2610.150-01	SCH LIB HHHS:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2610.150-02	SCH LIB BMMS:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2610.150-03	TOTAL ELEMENTARY LIBRARY	-	1.01	-	1.01
A 2810.150-01	REG SCH GUID HHHS:INSTRUCTIONAL SALARIES	-	4.00	-	4.00
A 2810.150-02	GUIDANCE BMMS:INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2810.150-03	TOTAL ELEMENTARY GUIDANCE	-	1.00	-	1.00
F2110	REGULAR ELEMENTARY	-	3.99	-	3.99
F2250	SPECIAL ED ELEMENTARY	-	3.86	-	3.86
F2250150110032	RELATED SERVICES BMMS:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
F2250150110032	RELATED SERVICES BMMS:INSTRUCTIONAL SALARIES	-	1.92	-	1.92
	<b>TOTAL INSTRUCTIONAL</b>	-	<b>252.34</b>	-	<b>252.34</b>
A 2110.156-01	REG SCH HHHS TEACHING ASSISTANTS	21.00	-	28.00	-
A 2110.156-02	REG SCH BMMS TEACHING ASSISTANTS	21.00	-	21.00	-
A 2110.156-03	TOTAL ELEMENTARY TEACHING ASSISTANTS	175.00	-	175.00	-
	<b>TOTAL TEACHING ASSISTANTS (HRS)</b>	<b>217.00</b>	-	<b>224.00</b>	-
A 2110.160-02-GEN	REG SCH BMMS GEN PROG:NON INSTRUCTONAL SALARIES	21.00	-	21.00	-
A 2110.160-03-GEN	TOTAL ELEMENTARY TA/MONITORS	120.00	4.00	120.00	4.00
A 2110.169-01-GEN	REG SCH HHHS MONITORS/SECURITY	-	13.20	-	13.20
A 2110.169-02-GEN	REG SCH BMMS MONITORS/SECURITY	10.85	2.00	10.85	2.00
	<b>TOTAL TEACHER AIDES AND MONITORS</b>	<b>151.85</b>	<b>19.20</b>	<b>151.85</b>	<b>19.20</b>
A 2815.160-01	HEALTH SERVICES HS:NON INSTRUCTONAL SALARIES	-	2.00	-	3.00
A 2815.160-02	HEALTH SERVICE BMMS:NON INSTRUCTONAL SALARIES	-	1.00	-	1.00
A 2815.160-03	TOTAL ELEMENTARY HEALTH SERVICES	-	3.00	-	3.00
	<b>TOTAL NURSES</b>	-	<b>6.00</b>	-	<b>7.00</b>
A 2250.156.01	SPECIAL ED TEACHING ASSISTANTS	42.00	-	42.00	-
A 2250.156.02	SPECIAL ED TEACHING ASSISTANTS	56.00	-	56.00	-
A 2250.156.04	SPECIAL ED TEACHING ASSISTANTS	49.00	-	49.00	-
A 2250.156.06	SPECIAL ED TEACHING ASSISTANTS	73.00	-	73.00	-
A 2250.156.07	SPECIAL ED TEACHING ASSISTANTS	42.00	-	42.00	-
	<b>TOTAL SPECIAL ED TEACHING ASSISTANTS (HRS)</b>	<b>262.00</b>	-	<b>262.00</b>	-
A 2250.160-01	SELF CONTAINED HHHS:NON INSTRUCTONAL SALARIES	35.00	-	35.00	-
A 2250.160-02-SELF	SELF CONTAINED BMMS:NON INSTRUCTONAL SALARIES	28.00	-	28.00	-
A 2250.160-04-SELF	SELF CONTAINED BV:NON INSTRUCTONAL SALARIES	7.00	-	7.00	-
A 2250.160-06-SELF	SELF CONTAINED ELEM:NON INSTRUCTONAL SALARIES	28.00	-	28.00	-
A 2250.160-07-SELF	SELF CONTAINED FW:NON INSTRUCTONAL SALARIES	7.00	-	7.00	-

**HENDRICK HUDSON SCHOOL DISTRICT TOTAL STAFFING BY POSITION**

ACCOUNT	DESCRIPTION	2023-24 Actual Hrs	2023-24 Actual FTE	2024-25 Proposed Hrs	2024-25 Proposed FTE
	TOTAL SPECIAL ED TEACHER AIDES (HRS)	105.00	-	105.00	-
A 5510.160-10	DISTRICT TRANSPORTATION:NON INSTRUCTIONAL SALARIES	-	50.50	-	50.50
	TOTAL DISTRICT TRANSPORTATION	-	<u>50.50</u>	-	<u>50.50</u>
	TOTAL DISTRICT-WIDE	735.85	409.04	742.85	410.03

**BUDGETED FTE AND HOURLY RATES BY ACCOUNT CODE**

ACCOUNT	DESCRIPTION	2023-24 Actual Hrs	2023-24 Actual FTE	2024-25 Proposed Hrs	2024-25 Proposed FTE
A 1040.160-10	DISTRICT CLERK:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1240.150-10	OFFICE OF THE SUPERINTEN:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1240.160-10	OFFICE OF THE SUPERINTEN:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1310.150-10	BUSINESS ADMINISTRATION:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1310.160-10	BUSINESS ADMINISTRATION:NON INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 1325.160-10	TREASURER:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1430.150-10	PERSONNEL:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1430.160-10	PERSONNEL:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTIONAL SALARIES	-	26.00	-	26.00
A 1621.160-10	MAINTENANCE PLANT:NON INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 2010.150-10	CURRICULUM DEVELOPMENT:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2010.160-10	CURRICULUM DEVELOPMENT:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2020.150-01	SUPV REG SCH HHHS:INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2020.150-02	SUPV REG SCH BMMS:INSTRUCTIONAL SALARIES	-	2.00	-	2.00
A 2020.150-03	TOTAL ELEMENTARY PRINCIPAL OFFICE	-	3.00	-	3.00
A 2020.160-03	TOTAL ELEMENTARY NON-INSTRUCTIONAL	-	6.00	-	6.00
A 2020.150-09	DISTRICT INSTRUCTIONAL	-	1.00	-	1.00
A 2020.160-01	SUPV REG SCH HHHS:NON INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 2020.160-02	SUPV REG SCH BMMS:NON INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2020.160-09	ATHL DIST WIDE: NON_INSTRUCTIONAL	-	1.00	-	1.00
A 2110.120-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL K-6	-	4.00	-	4.00
A 2110.120-02-ESL	REG SCH BMMS ESL:TEACHER SAL K-7	-	1.00	-	1.00
A 2110.120-02-HC	REG SCH BMMS HOME EC:TEACHER SAL K-6	-	1.00	-	1.00
A 2110.120-02-MATH	REG SCH BMMS MATH:TEACHER SAL K-6	-	3.00	-	3.00
A 2110.120-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL K-6	-	1.50	-	1.50
A 2110.120-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL K-6	-	0.83	-	0.83
A 2110.120-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL K-6	-	2.00	-	2.00
A 2110.120-02-SS	REG SCH BMMS SOC ST:TEACHER SAL K-6	-	2.00	-	2.00
A 2110.120-03-ART	TOTAL ELEMENTARY ART	-	2.00	-	2.00
A 2110.120-03-ESL	TOTAL ELEMENTARY ESL	-	1.50	-	1.50
A 2110.120-03-GEN	TOTAL ELEMENTARY GEN	-	56.12	-	56.12



**BUDGETED FTE AND HOURLY RATES BY ACCOUNT CODE**

ACCOUNT	DESCRIPTION	2023-24 Actual Hrs	2023-24 Actual FTE	2024-25 Proposed Hrs	2024-25 Proposed FTE
A 2110.120-03-MUS	TOTAL ELEMENTARY MUSIC	-	5.00	-	5.00
A 2110.120-03-PE	TOTAL ELEMENTARY PE	-	3.00	-	3.00
A 2110.120-03PK	TOTAL ELEMENTARY UPK	-	2.00	-	-
A 2110.130-01-ART	REG SCH HHHS ART:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-01-BUS	REG SCH HHHS BUS ED:TEACHER SAL 7-12	-	1.00	-	1.00
A 2110.130-01-ELA	REG SCH HHHS LANG ARTS:TEACHER SAL 7-12	-	9.00	-	9.00
A 2110.130-01-ESL	REG SCH HHS ESL: TEACHER	-	2.00	-	2.00
A 2110.130-01-HLTH	REG SCH HHHS HEALTH:TEACHER SAL 7-12	-	2.00	-	2.00
A 2110.130-01-LOTE	REG SCH HHHS FOR LANG:TEACHER SAL 7-12	-	5.00	-	5.00
A 2110.130-01-MATH	REG SCH HHHS MATH:TEACHER SAL 7-12	-	8.00	-	8.00
A 2110.130-01-MUS	REG SCH HHHS MUSIC:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-01-PE	REG SCH HHHS PHYS ED:TEACHER SAL 7-12	-	4.00	-	4.00
A 2110.130-01-SCI	REG SCH HHHS SCIENCE:TEACHER SAL 7-12	-	11.00	-	11.00
A 2110.130-01-SS	REG SCH HHHS SOC ST:TEACHER SAL 7-12	-	8.00	-	8.00
A 2110.130-02-ART	REG SCH BMMS ART:TEACHER SAL 7-12	-	2.20	-	2.20
A 2110.130-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL 7-12	-	4.00	-	4.00
A 2110.130-02-ESL	REG SCH BMMS ESL:TEACHER SAL 7-12	-	1.00	-	1.00
A 2110.130-02-LOTE	REG SCH BMMS FOR LANG:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-02-MATH	REG SCH BMMS MATH:TEACHER SAL 7-12	-	3.00	-	3.00
A 2110.130-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL 7-12	-	1.50	-	1.50
A 2110.130-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL 7-12	-	1.17	-	1.17
A 2110.130-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL 7-12	-	4.00	-	4.00
A 2110.130-02-SS	REG SCH BMMS SOC ST:TEACHER SAL 7-12	-	4.00	-	4.00
A 2110.130-02-TECH	REG SCH BMMS TECH:TEACHER SAL 7-12	-	1.00	-	1.00
A 2110.156-01	REG SCH HHHS TEACHING ASSISTANTS	21.00	-	28.00	-
A 2110.156-02	REG SCH BMMS TEACHING ASSISTANTS	21.00	-	21.00	-
A 2110.156-03	TOTAL ELEMENTARY TEACHING ASSISTANTS	177.00	-	177.00	-
A 2110.160-02-GEN	REG SCH BMMS GEN PROG:NON INSTRUCTIONAL SALARIES	21.00	-	21.00	-
A 2110.160-03-GEN	TOTAL ELEMENTARY TA/MONITORS	120.00	4.00	120.00	4.00
A 2110.169-01-GEN	REG SCH HHHS MONITORS/SECURITY	-	13.20	-	13.20
A 2110.169-02-GEN	REG SCH BMMS MONITORS/SECURITY	10.85	2.00	10.85	2.00

**BUDGETED FTE AND HOURLY RATES BY ACCOUNT CODE**

ACCOUNT	DESCRIPTION	2023-24 Actual Hrs	2023-24 Actual FTE	2024-25 Proposed Hrs	2024-25 Proposed FTE
A 2250.150-01-REL	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	-	5.83	-	6.83
A 2250.150-01-RR	RESOURCE RM HHHS:INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 2250.150-01-SELF	SPECIAL ED HHHS	-	7.00	-	7.00
A 2250.150-02-REL	RELATED SERVICES BMMS:INSTRUCTIONAL SALARIES	-	5.83	-	5.83
A 2250.150-02-RR	RESOURCE RM BMMS:INSTRUCTIONAL SALARIES	-	5.00	-	5.00
A 2250.150-02-SELF	SPECIAL ED BMMS	-	8.00	-	8.00
A 2250.150-04-REL	RELATED SERV BV:INSTRUCTIONAL SALARIES	-	3.08	-	3.08
A 2250.150-04-SELF	SPECIAL ED BV	-	3.03	-	4.03
A 2250.150-06-REL	RELATED SERV FGL:INSTRUCTIONAL SALARIES	-	5.98	-	5.98
A 2250.150-06-RR	RESOURCE RM FGL:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2250.150-06-SELF	SPECIAL ED FGL	-	4.04	-	5.04
A 2250.150-07-REL	RELATED SERV FW:INSTRUCTIONAL SALARIES	-	3.96	-	3.96
A 2250.150-07-SELF	SPECIAL ED FW	-	6.00	-	6.00
A 2250.150-09	PHC DW:INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2250.156.01	SPECIAL ED TEACHING ASSISTANTS	42.00	-	42.00	-
A 2250.156.02	SPECIAL ED TEACHING ASSISTANTS	55.00	-	55.00	-
A 2250.156.04	SPECIAL ED TEACHING ASSISTANTS	49.00	-	49.00	-
A 2250.156.06	SPECIAL ED TEACHING ASSISTANTS	73.00	-	73.00	-
A 2250.156.07	SPECIAL ED TEACHING ASSISTANTS	42.00	-	42.00	-
A 2250.160-01	SELF CONTAINED HHHS:NON INSTRUCTONAL SALARIES	35.00	-	35.00	-
A 2250.160-02-SELF	SELF CONTAINED BMMS:NON INSTRUCTONAL SALARIES	28.00	-	28.00	-
A 2250.160-04-SELF	SELF CONTAINED BV:NON INSTRUCTONAL SALARIES	7.00	-	7.00	-
A 2250.160-06-SELF	SELF CONTAINED ELEM:NON INSTRUCTONAL SALARIES	28.00	-	28.00	-
A 2250.160-07-SELF	SELF CONTAINED FW:NON INSTRUCTONAL SALARIES	6.00	-	6.00	-
A 2250.160-09	SPECIAL ED NON INSTRUCTIONAL	-	2.89	-	2.89
A 2610.150-01	SCH LIB HHHS:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2610.150-02	SCH LIB BMMS:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2610.150-03	TOTAL ELEMENTARY LIBRARY	-	1.01	-	1.01
A 2630.150-09	COMPUTER DIRECTOR: INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2810.150-01	REG SCH GUID HHHS:INSTRUCTIONAL SALARIES	-	4.00	-	4.00
A 2810.150-02	GUIDANCE BMMS:INSTRUCTIONAL SALARIES	-	3.00	-	3.00

**BUDGETED FTE AND HOURLY RATES BY ACCOUNT CODE**

ACCOUNT	DESCRIPTION	2023-24 Actual Hrs	2023-24 Actual FTE	2024-25 Proposed Hrs	2024-25 Proposed FTE
A 2810.150-03	TOTAL ELEMENTARY GUIDANCE	-	1.00	-	1.00
A 2810.150-09	DIRECTOR GUIDANCE:INSTRUCTIONAL SALARIES	-	0.80	-	0.80
A 2810.160-01	REG SCH GUID HHHS:NON INSTRUCTIONAL SALARIES	-	3.00	-	3.00
A 2810.160-02	GUIDANCE BMMS:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2815.160-01	HEALTH SERVICES HS:NON INSTRUCTIONAL SALARIES	-	2.00	-	3.00
A 2815.160-02	HEALTH SERVICE BMMS:NON INSTRUCTIONAL SALARIES	-	1.00	-	1.00
A 2815.160-03	TOTAL ELEMENTARY HEALTH SERVICES	-	3.00	-	3.00
A 2855.160-01	ATHLETIC HS: NON-INSTRUCTIONAL	-	1.00	-	1.00
A 5510.160-10	DISTRICT TRANSPORTATION:NON INSTRUCTIONAL SALARIES	-	50.50	-	50.50
F2250150110030	SPECIAL ED NON INSTRUCTIONAL	-	0.11	-	0.11
F281015009	DIRECTOR GUIDANCE:INSTRUCTIONAL SALARIES	-	0.20	-	0.20
F2250150110032	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	-	1.00	-	1.00
F2250150110032	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	-	1.92	-	1.92
F2250150230032	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	-	2.3	-	2.31
F2250150220032	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	-	2.57	-	2.57
F2110150240021	REG SCH HHS ESL: TEACHER	-	2.93	-	1.93
	<b>TOTAL STAFFING</b>		<b>735.85</b>	<b>742.85</b>	<b>410.00</b>

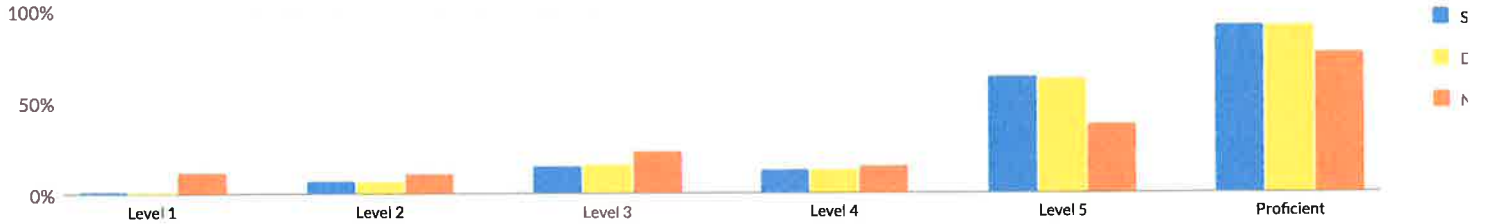
## **HENDRICK HUDSON HIGH SCHOOL - NEW YORK STATE REPORT CARD [2022 - 23]**

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

## ANNUAL REGENTS EXAMINATIONS (2022 - 23)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All Regents examinations were administered in 2022-23, except the August 2022 and January 2023 Regents examination in U.S. History and Government (Framework).

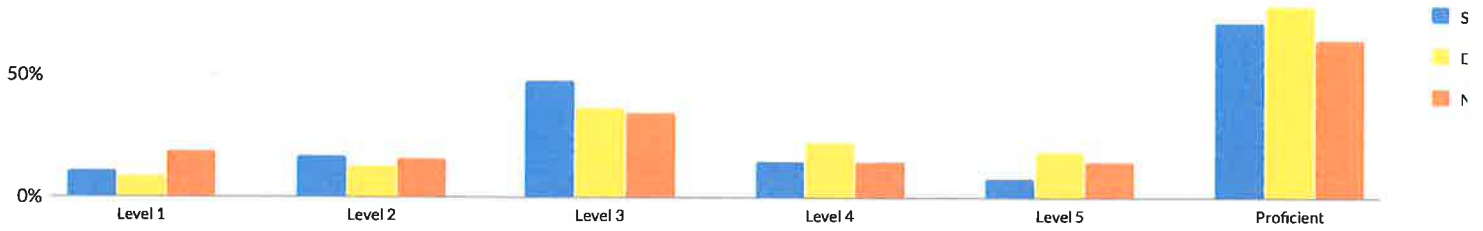
### ANNUAL REGENTS EXAMINATION IN ELA (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	203	3	1%	14	7%	31	15%	26	13%	129	64%	186	92%
Female	98	1	1%	8	8%	13	13%	14	14%	62	63%	89	91%
Male	105	2	2%	6	6%	18	17%	12	11%	67	64%	97	92%
General Education Students	169	1	1%	4	2%	15	9%	24	14%	125	74%	164	97%
Students with Disabilities	34	2	6%	10	29%	16	47%	2	6%	4	12%	22	65%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	0	0%	1	17%	1	17%	4	67%	6	100%
Black or African American	9	0	0%	1	11%	5	56%	0	0%	3	33%	8	89%
Hispanic or Latino	69	3	4%	5	7%	14	20%	10	14%	37	54%	61	88%
White	108	0	0%	7	6%	11	10%	13	12%	77	71%	101	94%
Multiracial	11	0	0%	1	9%	0	0%	2	18%	8	73%	10	91%
Economically Disadvantaged	65	0	0%	8	12%	19	29%	10	15%	28	43%	57	88%
Not Economically Disadvantaged	138	3	2%	6	4%	12	9%	16	12%	101	73%	129	93%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	201	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	203	3	1%	14	7%	31	15%	26	13%	129	64%	186	92%
Not Homeless	203	3	1%	14	7%	31	15%	26	13%	129	64%	186	92%
Not Migrant	203	3	1%	14	7%	31	15%	26	13%	129	64%	186	92%
Parent Not in Armed Forces	203	3	1%	14	7%	31	15%	26	13%	129	64%	186	92%

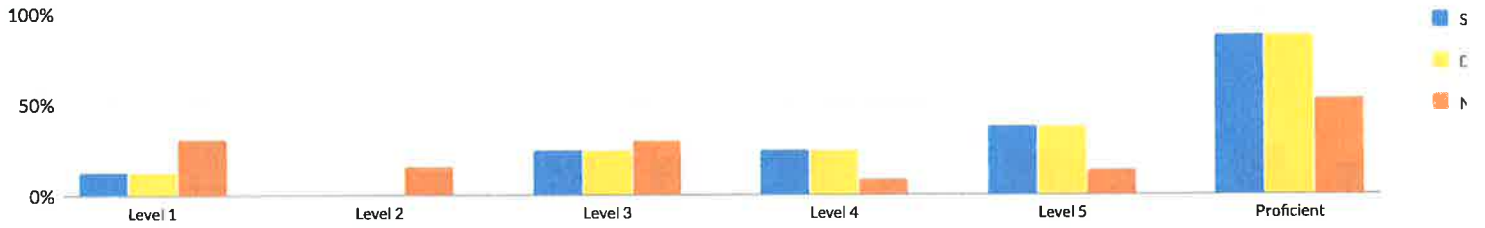
## ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	149	17	11%	25	17%	72	48%	23	15%	12	8%	107	72%
Female	67	7	10%	8	12%	32	48%	13	19%	7	10%	52	78%
Male	82	10	12%	17	21%	40	49%	10	12%	5	6%	55	67%
General Education Students	113	8	7%	10	9%	62	55%	21	19%	12	11%	95	84%
Students with Disabilities	36	9	25%	15	42%	10	28%	2	6%	0	0%	12	33%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	21	0	0%	3	14%	12	57%	6	29%	0	0%	18	86%
Hispanic or Latino	67	14	21%	14	21%	31	46%	5	7%	3	4%	39	58%
White	50	2	4%	6	12%	23	46%	11	22%	8	16%	42	84%
Multiracial	7	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	1	9%	2	18%	6	55%	1	9%	1	9%	8	73%
Economically Disadvantaged	66	9	14%	17	26%	32	48%	5	8%	3	5%	40	61%
Not Economically Disadvantaged	83	8	10%	8	10%	40	48%	18	22%	9	11%	67	81%
English Language Learner	22	5	23%	9	41%	8	36%	0	0%	0	0%	8	36%
Non-English Language Learner	127	12	9%	16	13%	64	50%	23	18%	12	9%	99	78%
Not in Foster Care	149	17	11%	25	17%	72	48%	23	15%	12	8%	107	72%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	148	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	149	17	11%	25	17%	72	48%	23	15%	12	8%	107	72%
Parent Not in Armed Forces	149	17	11%	25	17%	72	48%	23	15%	12	8%	107	72%

## ANNUAL REGENTS EXAMINATION IN GEOMETRY (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%
Female	4	–	–	–	–	–	–	–	–	–	–	–	–
Male	4	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Gender	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%
General Education Students	7	–	–	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	1	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	1	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	1	–	–	–	–	–	–	–	–	–	–	–	–
White	5	–	–	–	–	–	–	–	–	–	–	–	–
Multiracial	1	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%
Economically Disadvantaged	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Economically Disadvantaged	7	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%
Not in Foster Care	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%
Not Homeless	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%
Not Migrant	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%
Parent Not in Armed Forces	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%

## ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2022-23)

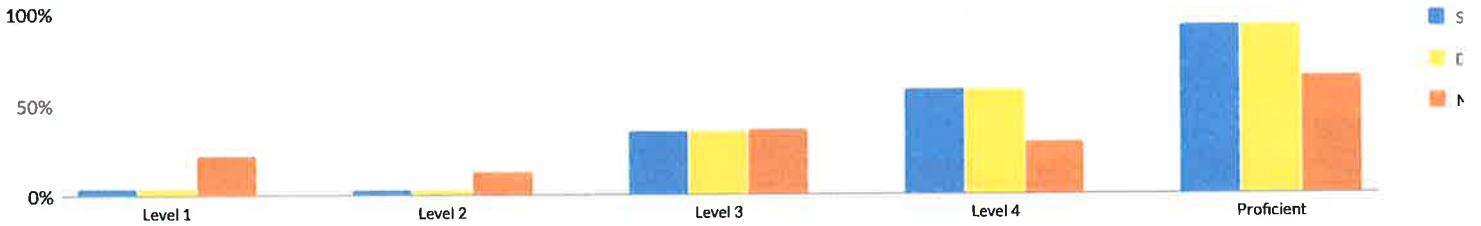


Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	42	15	36%	6	14%	19	45%	2	5%	21	50%
Female	22	8	36%	3	14%	10	45%	1	5%	11	50%
Male	20	7	35%	3	15%	9	45%	1	5%	10	50%
General Education Students	28	4	14%	6	21%	16	57%	2	7%	18	64%
Students with Disabilities	14	11	79%	0	0%	3	21%	0	0%	3	21%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	23	8	35%	5	22%	10	43%	0	0%	10	43%
White	13	6	46%	0	0%	6	46%	1	8%	7	54%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	1	17%	1	17%	3	50%	1	17%	4	67%
Economically Disadvantaged	24	8	33%	5	21%	11	46%	0	0%	11	46%
Not Economically Disadvantaged	18	7	39%	1	6%	8	44%	2	11%	10	56%
English Language Learner	10	3	30%	3	30%	4	40%	0	0%	4	40%
Non-English Language Learner	32	12	38%	3	9%	15	47%	2	6%	17	53%
Not in Foster Care	42	15	36%	6	14%	19	45%	2	5%	21	50%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	41	—	—	—	—	—	—	—	—	—	—
Not Migrant	42	15	36%	6	14%	19	45%	2	5%	21	50%
Parent Not in Armed Forces	42	15	36%	6	14%	19	45%	2	5%	21	50%



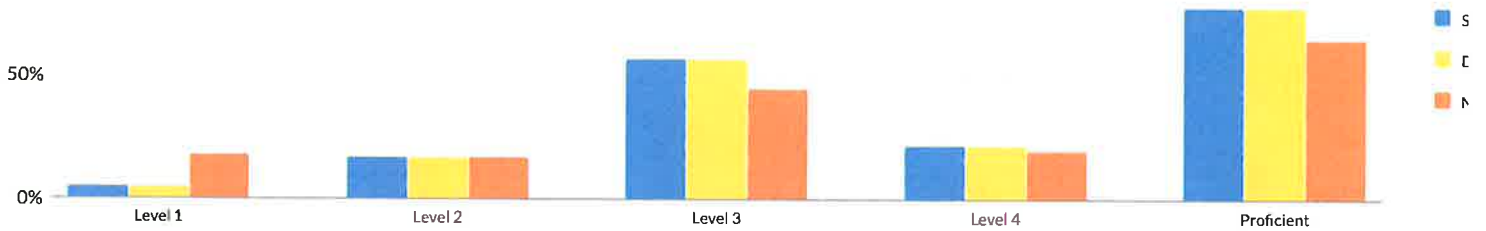
## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	127	5	4%	4	3%	44	35%	74	58%	118	93%
Female	65	3	5%	3	5%	18	28%	41	63%	59	91%
Male	62	2	3%	1	2%	26	42%	33	53%	59	95%
General Education Students	114	4	4%	4	4%	34	30%	72	63%	106	93%
Students with Disabilities	13	1	8%	0	0%	10	77%	2	15%	12	92%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	10	1	10%	0	0%	6	60%	3	30%	9	90%
Hispanic or Latino	39	3	8%	2	5%	16	41%	18	46%	34	87%
White	72	1	1%	2	3%	19	26%	50	69%	69	96%
Multiracial	5	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	0	0%	3	50%	3	50%	6	100%
Economically Disadvantaged	31	2	6%	2	6%	14	45%	13	42%	27	87%
Not Economically Disadvantaged	96	3	3%	2	2%	30	31%	61	64%	91	95%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	123	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	127	5	4%	4	3%	44	35%	74	58%	118	93%
Not Homeless	127	5	4%	4	3%	44	35%	74	58%	118	93%
Not Migrant	127	5	4%	4	3%	44	35%	74	58%	118	93%
Parent Not in Armed Forces	127	5	4%	4	3%	44	35%	74	58%	118	93%

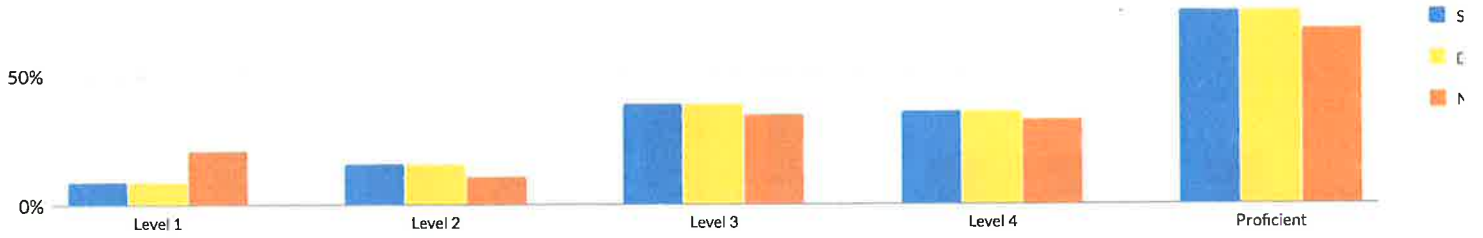
## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	111	5	5%	19	17%	63	57%	24	22%	87	78%
Female	58	4	7%	10	17%	29	50%	15	26%	44	76%
Male	53	1	2%	9	17%	34	64%	9	17%	43	81%
General Education Students	109	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	0	0%	2	25%	6	75%	0	0%	6	75%
Black or African American	7	1	14%	0	0%	5	71%	1	14%	6	86%
Hispanic or Latino	28	3	11%	6	21%	16	57%	3	11%	19	68%
White	63	1	2%	11	17%	32	51%	19	30%	51	81%
Multiracial	5	0	0%	0	0%	4	80%	1	20%	5	100%
Economically Disadvantaged	24	3	13%	4	17%	16	67%	1	4%	17	71%
Not Economically Disadvantaged	87	2	2%	15	17%	47	54%	23	26%	70	80%
Non-English Language Learner	111	5	5%	19	17%	63	57%	24	22%	87	78%
Not in Foster Care	111	5	5%	19	17%	63	57%	24	22%	87	78%
Not Homeless	111	5	5%	19	17%	63	57%	24	22%	87	78%
Not Migrant	111	5	5%	19	17%	63	57%	24	22%	87	78%
Parent Not in Armed Forces	111	5	5%	19	17%	63	57%	24	22%	87	78%

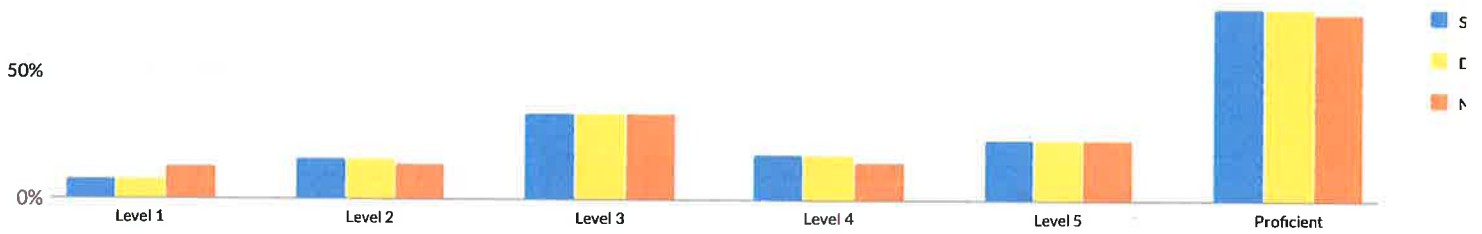
## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	56	5	9%	9	16%	22	39%	20	36%	42	75%
Female	26	4	15%	4	15%	10	38%	8	31%	18	69%
Male	30	1	3%	5	17%	12	40%	12	40%	24	80%
General Education Students	56	5	9%	9	16%	22	39%	20	36%	42	75%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	1	9%	2	18%	5	45%	3	27%	8	73%
White	38	4	11%	5	13%	15	39%	14	37%	29	76%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	2	29%	2	29%	3	43%	5	71%
Economically Disadvantaged	7	0	0%	1	14%	2	29%	4	57%	6	86%
Not Economically Disadvantaged	49	5	10%	8	16%	20	41%	16	33%	36	73%
Non-English Language Learner	56	5	9%	9	16%	22	39%	20	36%	42	75%
Not in Foster Care	56	5	9%	9	16%	22	39%	20	36%	42	75%
Not Homeless	56	5	9%	9	16%	22	39%	20	36%	42	75%
Not Migrant	56	5	9%	9	16%	22	39%	20	36%	42	75%
Parent Not in Armed Forces	56	5	9%	9	16%	22	39%	20	36%	42	75%

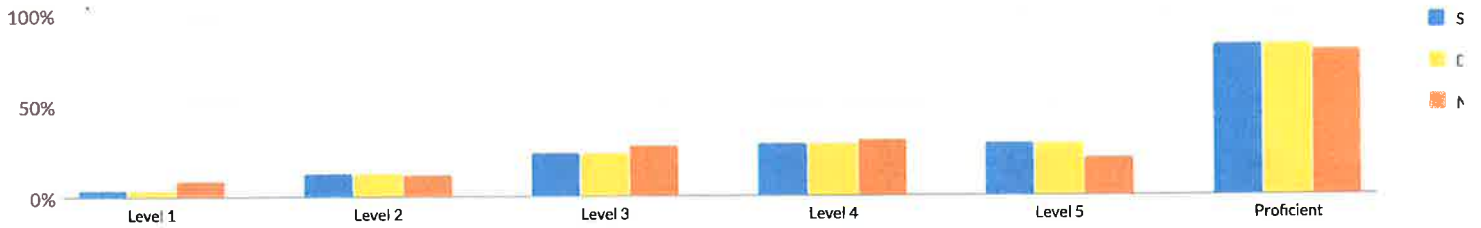
## ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	173	14	8%	27	16%	58	34%	32	18%	42	24%	132	76%
Female	86	9	10%	13	15%	26	30%	15	17%	23	27%	64	74%
Male	87	5	6%	14	16%	32	37%	17	20%	19	22%	68	78%
General Education Students	140	7	5%	18	13%	45	32%	28	20%	42	30%	115	82%
Students with Disabilities	33	7	21%	9	27%	13	39%	4	12%	0	0%	17	52%
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	0	0%	5	56%	2	22%	2	22%	9	100%
Black or African American	10	2	20%	3	30%	1	10%	4	40%	0	0%	5	50%
Hispanic or Latino	57	9	16%	12	21%	20	35%	7	12%	9	16%	36	63%
White	89	2	2%	11	12%	29	33%	19	21%	28	31%	76	85%
Multiracial	8	1	13%	1	13%	3	38%	0	0%	3	38%	6	75%
Economically Disadvantaged	62	7	11%	16	26%	24	39%	10	16%	5	8%	39	63%
Not Economically Disadvantaged	111	7	6%	11	10%	34	31%	22	20%	37	33%	93	84%
English Language Learner	6	1	17%	2	33%	2	33%	1	17%	0	0%	3	50%
Non-English Language Learner	167	13	8%	25	15%	56	34%	31	19%	42	25%	129	77%
Not in Foster Care	173	14	8%	27	16%	58	34%	32	18%	42	24%	132	76%
Not Homeless	173	14	8%	27	16%	58	34%	32	18%	42	24%	132	76%
Not Migrant	173	14	8%	27	16%	58	34%	32	18%	42	24%	132	76%
Parent Not in Armed Forces	173	14	8%	27	16%	58	34%	32	18%	42	24%	132	76%

## ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	180	7	4%	24	13%	43	24%	53	29%	53	29%	149	83%
Female	90	2	2%	10	11%	25	28%	22	24%	31	34%	78	87%
Male	90	5	6%	14	16%	18	20%	31	34%	22	24%	71	79%
General Education Students	144	3	2%	12	8%	29	20%	47	33%	53	37%	129	90%
Students with Disabilities	36	4	11%	12	33%	14	39%	6	17%	0	0%	20	56%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	0	0%	0	0%	2	33%	4	67%	6	100%
Black or African American	8	0	0%	3	38%	3	38%	2	25%	0	0%	5	63%
Hispanic or Latino	66	3	5%	12	18%	23	35%	18	27%	10	15%	51	77%
White	92	3	3%	9	10%	15	16%	30	33%	35	38%	80	87%
Multiracial	8	1	13%	0	0%	2	25%	1	13%	4	50%	7	88%
Economically Disadvantaged	62	2	3%	13	21%	23	37%	18	29%	6	10%	47	76%
Not Economically Disadvantaged	118	5	4%	11	9%	20	17%	35	30%	47	40%	102	86%
English Language Learner	2	–	–	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	178	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	180	7	4%	24	13%	43	24%	53	29%	53	29%	149	83%
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	179	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	180	7	4%	24	13%	43	24%	53	29%	53	29%	149	83%
Parent Not in Armed Forces	180	7	4%	24	13%	43	24%	53	29%	53	29%	149	83%

## ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	6	6	100	0	0
Female	5	5	100	0	0
Male	1	1	100	0	0
General Education Students	4	4	100	0	0
Students with Disabilities	2	2	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	2	2	100	0	0
Hispanic or Latino	2	2	100	0	0
White	2	2	100	0	0
Economically Disadvantaged	3	3	100	0	0
Not Economically Disadvantaged	3	3	100	0	0
Non-English Language Learner	6	6	100	0	0
Not in Foster Care	6	6	100	0	0
Not Homeless	6	6	100	0	0
Not Migrant	6	6	100	0	0
Parent Not in Armed Forces	6	6	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

## TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

## 2019 TOTAL COHORT REGENTS IN ELA



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	170	8	5%	162	95%	3	2%	10	6%	54	32%	95	56%	149	88%
Female	88	4	5%	84	95%	1	1%	4	5%	28	32%	51	58%	79	90%
Male	81	4	—	77	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	82	4	5%	78	95%	2	2%	6	7%	26	32%	44	54%	70	85%
General Education Students	135	7	5%	128	95%	1	1%	3	2%	38	28%	86	64%	124	92%
Students with Disabilities	35	1	3%	34	97%	2	6%	7	20%	16	46%	9	26%	25	71%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	0	—	6	—	—	—	—	—	—	—	—	—	—	—
Black or African American	11	1	9%	10	91%	0	0%	0	0%	6	55%	4	36%	10	91%
Hispanic or Latino	40	4	10%	36	90%	2	5%	4	10%	13	33%	17	43%	30	75%
White	103	2	2%	101	98%	1	1%	5	5%	31	30%	64	62%	95	92%
Multiracial	9	1	11%	8	89%	0	0%	1	11%	3	33%	4	44%	7	78%
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	0	0%	0	0%	1	14%	6	86%	7	100%
Economically Disadvantaged	53	6	11%	47	89%	1	2%	7	13%	17	32%	22	42%	39	74%
Not Economically Disadvantaged	117	2	2%	115	98%	2	2%	3	3%	37	32%	73	62%	110	94%
English Language Learner	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	168	7	—	161	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	170	8	5%	162	95%	3	2%	10	6%	54	32%	95	56%	149	88%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	168	8	—	160	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	170	8	5%	162	95%	3	2%	10	6%	54	32%	95	56%	149	88%
Parent Not in Armed Forces	170	8	5%	162	95%	3	2%	10	6%	54	32%	95	56%	149	88%

## 2019 TOTAL COHORT EXEMPTIONS IN ELA

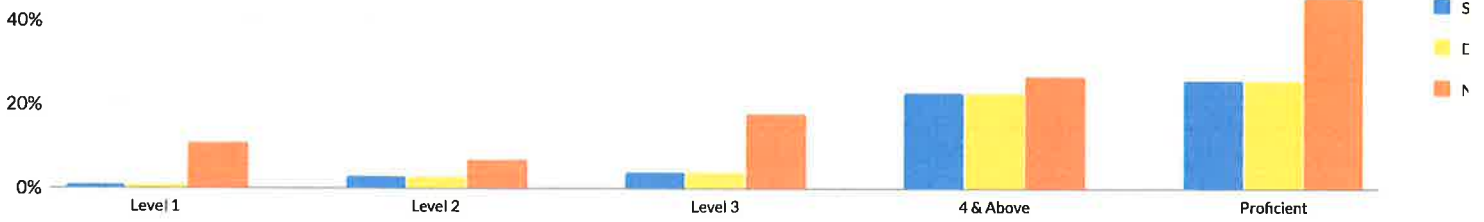
The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.



Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	6	1	17	5	83
Female	6	1	17	5	83
General Education Students	6	1	17	5	83
Black or African American	2	0	0	2	100
Hispanic or Latino	2	0	0	2	100
White	2	1	50	1	50
Economically Disadvantaged	1	0	0	1	100
Not Economically Disadvantaged	5	1	20	4	80
Non-English Language Learner	6	1	17	5	83
Not in Foster Care	6	1	17	5	83
Not Homeless	6	1	17	5	83
Not Migrant	6	1	17	5	83
Parent Not in Armed Forces	6	1	17	5	83

See report card Glossary and Guide for criteria used to include students in this table.

## 2019 TOTAL COHORT REGENTS IN MATH



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	170	118	69%	52	31%	2	1%	5	3%	6	4%	39	23%	45	26%
Female	88	59	67%	29	33%	2	2%	1	1%	4	5%	22	25%	26	30%
Male	81	58	—	23	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	82	59	72%	23	28%	0	0%	4	5%	2	2%	17	21%	19	23%
General Education Students	135	89	66%	46	34%	1	1%	2	1%	5	4%	38	28%	43	32%
Students with Disabilities	35	29	83%	6	17%	1	3%	3	9%	1	3%	1	3%	2	6%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	4	—	2	—	—	—	—	—	—	—	—	—	—	—
Black or African American	11	6	55%	5	45%	0	0%	1	9%	1	9%	3	27%	4	36%
Hispanic or Latino	40	29	73%	11	28%	2	5%	4	10%	1	3%	4	10%	5	13%
White	103	69	67%	34	33%	0	0%	0	0%	4	4%	30	29%	34	33%
Multiracial	9	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	7	5	71%	2	29%	0	0%	0	0%	0	0%	2	29%	2	29%
Economically Disadvantaged	53	38	72%	15	28%	2	4%	4	8%	2	4%	7	13%	9	17%
Not Economically Disadvantaged	117	80	68%	37	32%	0	0%	1	1%	4	3%	32	27%	36	31%
English Language Learner	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	168	118	—	50	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	170	118	69%	52	31%	2	1%	5	3%	6	4%	39	23%	45	26%
Homeless	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	168	117	—	51	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	170	118	69%	52	31%	2	1%	5	3%	6	4%	39	23%	45	26%
Parent Not in Armed Forces	170	118	69%	52	31%	2	1%	5	3%	6	4%	39	23%	45	26%

## 2019 TOTAL COHORT EXEMPTIONS IN MATH

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	163	118	72	45	28
Female	87	59	68	28	32
Male	75	58	77	17	23
Non-Binary	1	1	100	0	0
General Education Students	132	89	67	43	33
Students with Disabilities	31	29	94	2	6
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	6	4	67	2	33
Black or African American	8	6	75	2	25
Hispanic or Latino	37	29	78	8	22
White	102	69	68	33	32
Multiracial	9	9	100	0	0
Economically Disadvantaged	49	38	78	11	22
Not Economically Disadvantaged	114	80	70	34	30
English Language Learner	1	0	0	1	100
Non-English Language Learner	162	118	73	44	27
Not in Foster Care	163	118	72	45	28
Homeless	1	1	100	0	0
Not Homeless	162	117	72	45	28
Not Migrant	163	118	72	45	28
Parent Not in Armed Forces	163	118	72	45	28

See report card Glossary and Guide for criteria used to include students in this table.

## 2019 TOTAL COHORT REGENTS IN SCIENCE



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	170	18	11%	152	89%	6	4%	9	5%	73	43%	64	38%	137	81%
Female	88	11	13%	77	88%	4	5%	1	1%	31	35%	41	47%	72	82%
Male	81	7	—	74	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	82	7	9%	75	91%	2	2%	8	10%	42	51%	23	28%	65	79%
General Education Students	135	8	6%	127	94%	2	1%	5	4%	57	42%	63	47%	120	89%
Students with Disabilities	35	10	29%	25	71%	4	11%	4	11%	16	46%	1	3%	17	49%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	1	—	5	—	—	—	—	—	—	—	—	—	—	—
Black or African American	11	1	9%	10	91%	1	9%	0	0%	4	36%	5	45%	9	82%
Hispanic or Latino	40	7	18%	33	83%	3	8%	6	15%	17	43%	7	18%	24	60%
White	103	7	7%	96	93%	2	2%	3	3%	44	43%	47	46%	91	88%
Multiracial	9	2	22%	7	78%	0	0%	0	0%	5	56%	2	22%	7	78%
Small Group Total: Race & Ethnicity	7	1	14%	6	86%	0	0%	0	0%	3	43%	3	43%	6	86%
Economically Disadvantaged	53	15	28%	38	72%	2	4%	5	9%	22	42%	9	17%	31	58%
Not Economically Disadvantaged	117	3	3%	114	97%	4	3%	4	3%	51	44%	55	47%	106	91%
English Language Learner	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	168	17	—	151	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	170	18	11%	152	89%	6	4%	9	5%	73	43%	64	38%	137	81%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	168	18	—	150	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	170	18	11%	152	89%	6	4%	9	5%	73	43%	64	38%	137	81%
Parent Not in Armed Forces	170	18	11%	152	89%	6	4%	9	5%	73	43%	64	38%	137	81%

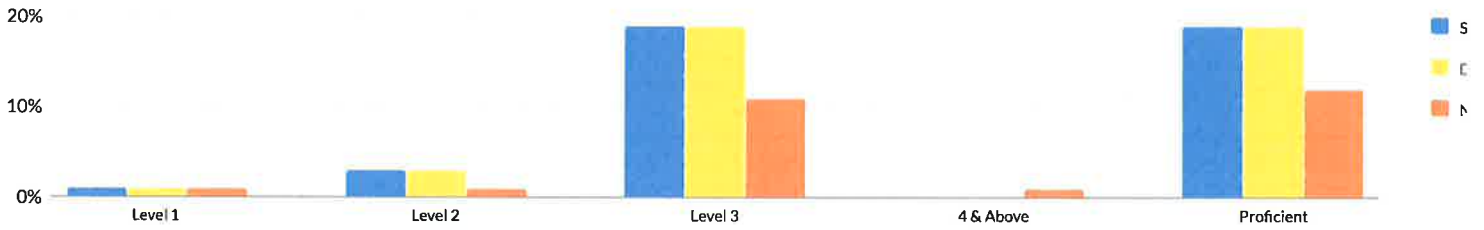
## 2019 TOTAL COHORT EXEMPTIONS IN SCIENCE

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	156	18	12	138	88
Female	86	11	13	75	87
Male	69	7	10	62	90
Non-Binary	1	0	0	1	100
General Education Students	127	8	6	119	94
Students with Disabilities	29	10	34	19	66
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	6	1	17	5	83
Black or African American	8	1	13	7	88
Hispanic or Latino	37	7	19	30	81
White	97	7	7	90	93
Multiracial	7	2	29	5	71
Economically Disadvantaged	49	15	31	34	69
Not Economically Disadvantaged	107	3	3	104	97
English Language Learner	2	1	50	1	50
Non-English Language Learner	154	17	11	137	89
Not in Foster Care	156	18	12	138	88
Homeless	2	0	0	2	100
Not Homeless	154	18	12	136	88
Not Migrant	156	18	12	138	88
Parent Not in Armed Forces	156	18	12	138	88

See report card Glossary and Guide for criteria used to include students in this table.

## 2019 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	170	131	77%	39	23%	2	1%	5	3%	32	19%	0	0%	32	19%
Female	88	64	73%	24	27%	2	2%	3	3%	19	22%	0	0%	19	22%
Male	81	66	—	15	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	82	67	82%	15	18%	0	0%	2	2%	13	16%	0	0%	13	16%
General Education Students	135	104	77%	31	23%	1	1%	2	1%	28	21%	0	0%	28	21%
Students with Disabilities	35	27	77%	8	23%	1	3%	3	9%	4	11%	0	0%	4	11%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	4	—	2	—	—	—	—	—	—	—	—	—	—	—
Black or African American	11	8	73%	3	27%	1	9%	0	0%	2	18%	0	0%	2	18%
Hispanic or Latino	40	32	80%	8	20%	1	3%	3	8%	4	10%	0	0%	4	10%
White	103	77	75%	26	25%	0	0%	2	2%	24	23%	0	0%	24	23%
Multiracial	9	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	7	5	71%	2	29%	0	0%	0	0%	2	29%	0	0%	2	29%
Economically Disadvantaged	53	39	74%	14	26%	2	4%	4	8%	8	15%	0	0%	8	15%
Not Economically Disadvantaged	117	92	79%	25	21%	0	0%	1	1%	24	21%	0	0%	24	21%
English Language Learner	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	168	130	—	38	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	170	131	77%	39	23%	2	1%	5	3%	32	19%	0	0%	32	19%
Homeless	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	168	130	—	38	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	170	131	77%	39	23%	2	1%	5	3%	32	19%	0	0%	32	19%
Parent Not in Armed Forces	170	131	77%	39	23%	2	1%	5	3%	32	19%	0	0%	32	19%

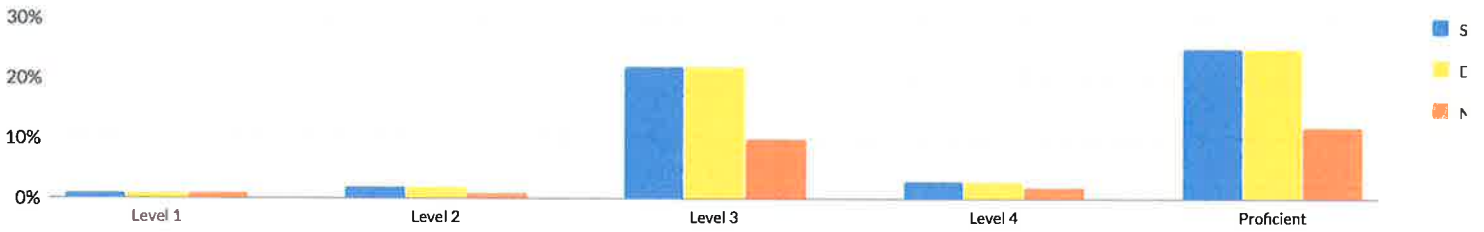
## 2019 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	152	127	84	25	16
Female	79	62	78	17	22
Male	72	64	89	8	11
Non-Binary	1	1	100	0	0
General Education Students	126	101	80	25	20
Students with Disabilities	26	26	100	0	0
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	5	4	80	1	20
Black or African American	8	7	88	1	13
Hispanic or Latino	33	31	94	2	6
White	97	76	78	21	22
Multiracial	8	8	100	0	0
Economically Disadvantaged	40	36	90	4	10
Not Economically Disadvantaged	112	91	81	21	19
Non-English Language Learner	152	127	84	25	16
Not in Foster Care	152	127	84	25	16
Homeless	1	1	100	0	0
Not Homeless	151	126	83	25	17
Not Migrant	152	127	84	25	16
Parent Not in Armed Forces	152	127	84	25	16

See report card Glossary and Guide for criteria used to include students in this table.

## 2019 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	170	122	72%	48	28%	1	1%	4	2%	38	22%	5	3%	43	25%
Female	88	60	68%	28	32%	0	0%	1	1%	25	28%	2	2%	27	31%
Male	81	61	—	20	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	82	62	76%	20	24%	1	1%	3	4%	13	16%	3	4%	16	20%
General Education Students	135	95	70%	40	30%	0	0%	2	1%	36	27%	2	1%	38	28%
Students with Disabilities	35	27	77%	8	23%	1	3%	2	6%	2	6%	3	9%	5	14%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	4	—	2	—	—	—	—	—	—	—	—	—	—	—
Black or African American	11	6	55%	5	45%	0	0%	1	9%	3	27%	1	9%	4	36%
Hispanic or Latino	40	32	80%	8	20%	1	3%	2	5%	3	8%	2	5%	5	13%
White	103	71	69%	32	31%	0	0%	1	1%	31	30%	0	0%	31	30%
Multiracial	9	8	89%	1	11%	0	0%	0	0%	0	0%	1	11%	1	11%
Small Group Total: Race & Ethnicity	7	5	71%	2	29%	0	0%	0	0%	1	14%	1	14%	2	29%
Economically Disadvantaged	53	40	75%	13	25%	1	2%	3	6%	7	13%	2	4%	9	17%
Not Economically Disadvantaged	117	82	70%	35	30%	0	0%	1	1%	31	26%	3	3%	34	29%
English Language Learner	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	168	121	—	47	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	170	122	72%	48	28%	1	1%	4	2%	38	22%	5	3%	43	25%
Homeless	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	168	121	—	47	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	170	122	72%	48	28%	1	1%	4	2%	38	22%	5	3%	43	25%
Parent Not in Armed Forces	170	122	72%	48	28%	1	1%	4	2%	38	22%	5	3%	43	25%

## 2019 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.



Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	145	109	75	36	25
Female	78	55	71	23	29
Male	66	53	80	13	20
Non-Binary	1	1	100	0	0
General Education Students	124	88	71	36	29
Students with Disabilities	21	21	100	0	0
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	6	4	67	2	33
Black or African American	7	5	71	2	29
Hispanic or Latino	29	26	90	3	10
White	96	67	70	29	30
Multiracial	6	6	100	0	0
Economically Disadvantaged	37	32	86	5	14
Not Economically Disadvantaged	108	77	71	31	29
Non-English Language Learner	145	109	75	36	25
Not in Foster Care	145	109	75	36	25
Homeless	1	1	100	0	0
Not Homeless	144	108	75	36	25
Not Migrant	145	109	75	36	25
Parent Not in Armed Forces	145	109	75	36	25

See report card Glossary and Guide for criteria used to include students in this table.

### NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 9	18	0	0%	18	100%	0	0%	0	0%	6	33%	9	50%	3	17%
Grade 10	9	2	22%	7	78%	0	0%	0	0%	3	43%	3	43%	1	14%
Grade 11	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 12	5	0	0%	5	100%	0	0%	1	20%	1	20%	3	60%	0	0%

## NEW YORK STATE ALTERNATE ASSESSMENT (2022-23)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Secondary-Level ELA	13	13	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Math	13	13	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Science	13	13	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

See report card Glossary and Guide for criteria used to include students in this table.

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for **statewide** (New York State) and **national** results only. District- and school-level results are **not** reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

### NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

\*There are not sufficient data for this subgroup.

### NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

### NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

### NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

\*There are not sufficient data for this subgroup.

### NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

**STAFF QUALIFICATIONS (2022-23)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	75	10	13%	2	1	50%
THIS DISTRICT	226	31	14%	6	2	33%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH-POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	76	0	0%
THIS DISTRICT	227	0	0%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%

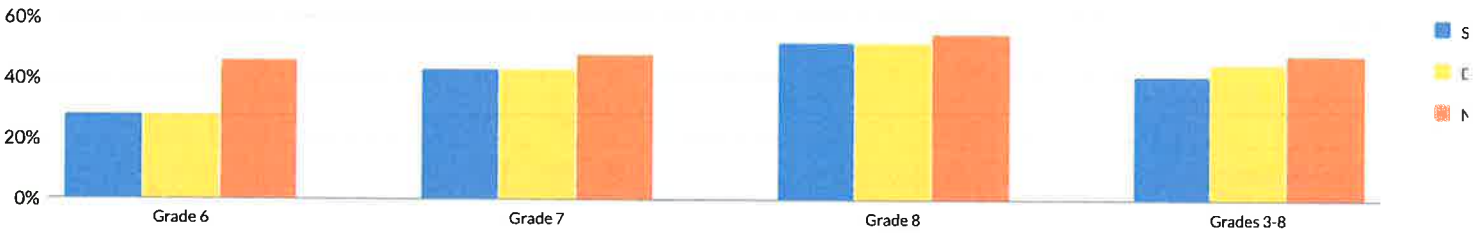
# BLUE MOUNTAIN MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

## GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

### SUMMARY RESULTS

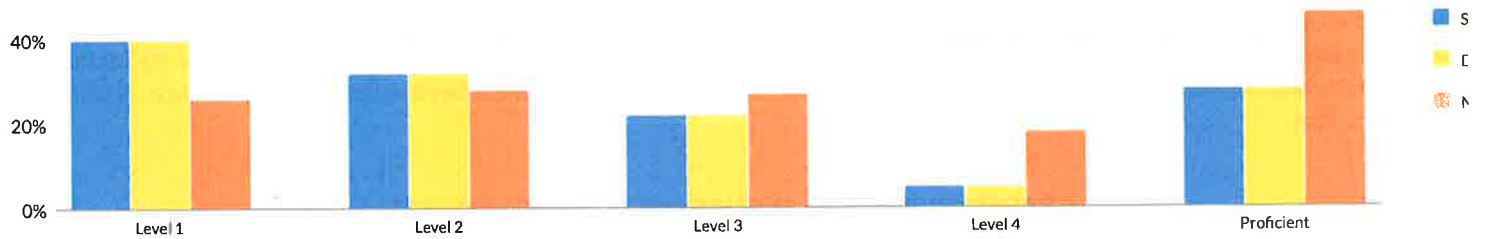


Percent Proficient

Grade	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 6	157	100%	23	15%	134	85%	54	40%	43	32%	30	22%	7	5%	37	28%
Grade 7	172	100%	27	16%	145	84%	39	27%	44	30%	37	26%	25	17%	62	43%
Grade 8	166	100%	40	24%	126	76%	19	15%	41	33%	40	32%	26	21%	66	52%
Grades 3-8	495	100%	90	18%	405	82%	112	28%	128	32%	107	26%	58	14%	165	41%

## GRADE 6 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

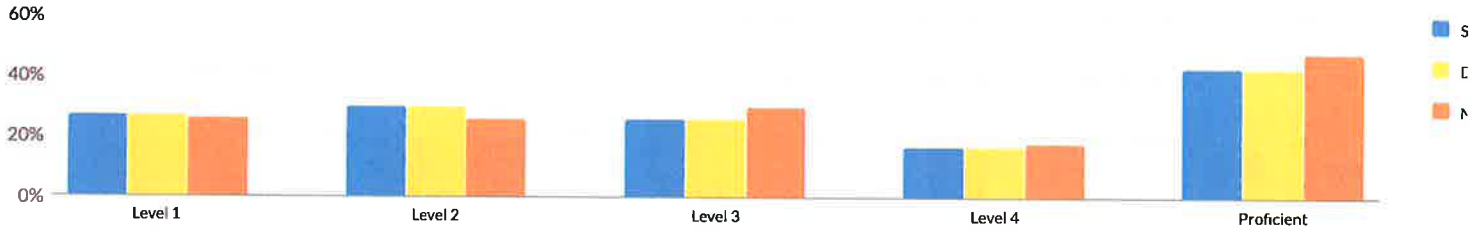


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	157	23	15%	134	85%	54	40%	43	32%	30	22%	7	5%	37	28%
Female	75	10	13%	65	87%	23	35%	18	28%	19	29%	5	8%	24	37%
Male	82	13	16%	69	84%	31	45%	25	36%	11	16%	2	3%	13	19%
General Education Students	131	18	14%	113	86%	38	34%	39	35%	29	26%	7	6%	36	32%
Students with Disabilities	26	5	19%	21	81%	16	76%	4	19%	1	5%	0	0%	1	5%
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	11	1	9%	10	91%	7	70%	2	20%	1	10%	0	0%	1	10%
Hispanic or Latino	59	10	17%	49	83%	25	51%	16	33%	7	14%	1	2%	8	16%
White	77	11	14%	66	86%	19	29%	23	35%	18	27%	6	9%	24	36%
Multiracial	6	1	17%	5	83%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	1	10%	9	90%	3	33%	2	22%	4	44%	0	0%	4	44%
Economically Disadvantaged	58	10	17%	48	83%	30	63%	13	27%	5	10%	0	0%	5	10%
Not Economically Disadvantaged	99	13	13%	86	87%	24	28%	30	35%	25	29%	7	8%	32	37%
English Language Learner	11	3	27%	8	73%	8	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	146	20	14%	126	86%	46	37%	43	34%	30	24%	7	6%	37	29%
Not in Foster Care	157	23	15%	134	85%	54	40%	43	32%	30	22%	7	5%	37	28%
Not Homeless	157	23	15%	134	85%	54	40%	43	32%	30	22%	7	5%	37	28%
Not Migrant	157	23	15%	134	85%	54	40%	43	32%	30	22%	7	5%	37	28%
Parent Not in Armed Forces	157	23	15%	134	85%	54	40%	43	32%	30	22%	7	5%	37	28%

## GRADE 7 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



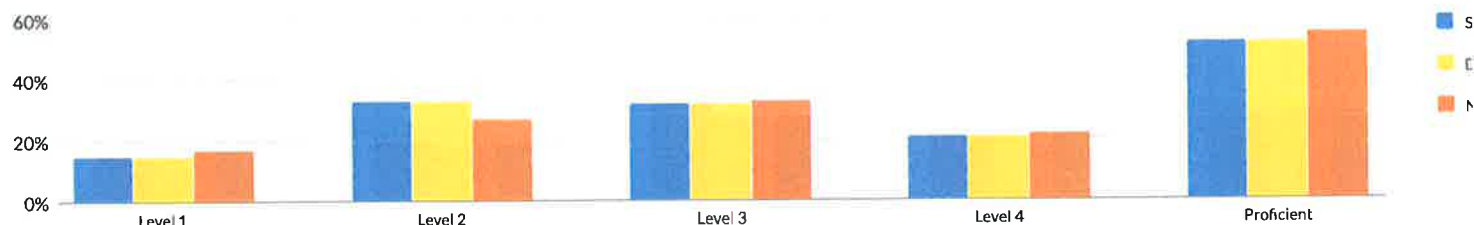
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	172	27	16%	145	84%	39	27%	44	30%	37	26%	25	17%	62	43%
Female	80	11	14%	69	86%	13	19%	20	29%	21	30%	15	22%	36	52%
Male	92	16	17%	76	83%	26	34%	24	32%	16	21%	10	13%	26	34%
General Education Students	144	17	12%	127	88%	28	22%	40	31%	34	27%	25	20%	59	46%
Students with Disabilities	28	10	36%	18	64%	11	61%	4	22%	3	17%	0	0%	3	17%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	0	0%	3	50%	2	33%	1	17%	3	50%
Black or African American	12	2	17%	10	83%	4	40%	3	30%	2	20%	1	10%	3	30%
Hispanic or Latino	58	9	16%	49	84%	20	41%	20	41%	8	16%	1	2%	9	18%
White	85	11	13%	74	87%	14	19%	16	22%	25	34%	19	26%	44	59%
Multiracial	11	5	45%	6	55%	1	17%	2	33%	0	0%	3	50%	3	50%
Economically Disadvantaged	54	13	24%	41	76%	18	44%	15	37%	7	17%	1	2%	8	20%
Not Economically Disadvantaged	118	14	12%	104	88%	21	20%	29	28%	30	29%	24	23%	54	52%
English Language Learner	4	2	50%	2	50%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	168	25	15%	143	85%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	172	27	16%	145	84%	39	27%	44	30%	37	26%	25	17%	62	43%
Not Homeless	172	27	16%	145	84%	39	27%	44	30%	37	26%	25	17%	62	43%
Not Migrant	172	27	16%	145	84%	39	27%	44	30%	37	26%	25	17%	62	43%
Parent Not in Armed Forces	172	27	16%	145	84%	39	27%	44	30%	37	26%	25	17%	62	43%



## GRADE 8 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



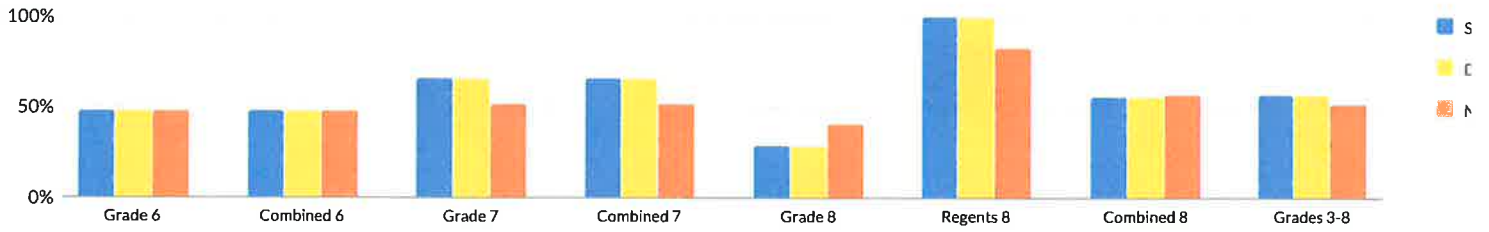
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	166	40	24%	126	76%	19	15%	41	33%	40	32%	26	21%	66	52%
Female	83	21	25%	62	75%	8	13%	21	34%	22	35%	11	18%	33	53%
Male	83	19	23%	64	77%	11	17%	20	31%	18	28%	15	23%	33	52%
General Education Students	139	29	21%	110	79%	12	11%	34	31%	38	35%	26	24%	64	58%
Students with Disabilities	27	11	41%	16	59%	7	44%	7	44%	2	13%	0	0%	2	13%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	1	20%	1	20%	2	40%	1	20%	3	60%
Black or African American	11	1	9%	10	91%	3	30%	4	40%	3	30%	0	0%	3	30%
Hispanic or Latino	56	17	30%	39	70%	10	26%	14	36%	11	28%	4	10%	15	38%
White	87	21	24%	66	76%	5	8%	21	32%	21	32%	19	29%	40	61%
Multiracial	7	1	14%	6	86%	0	0%	1	17%	3	50%	2	33%	5	83%
Economically Disadvantaged	50	12	24%	38	76%	9	24%	15	39%	11	29%	3	8%	14	37%
Not Economically Disadvantaged	116	28	24%	88	76%	10	11%	26	30%	29	33%	23	26%	52	59%
English Language Learner	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	159	37	23%	122	77%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	166	40	24%	126	76%	19	15%	41	33%	40	32%	26	21%	66	52%
Not Homeless	166	40	24%	126	76%	19	15%	41	33%	40	32%	26	21%	66	52%
Not Migrant	166	40	24%	126	76%	19	15%	41	33%	40	32%	26	21%	66	52%
Parent Not in Armed Forces	166	40	24%	126	76%	19	15%	41	33%	40	32%	26	21%	66	52%

## GRADES 3-8 MATHEMATICS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

### SUMMARY RESULTS



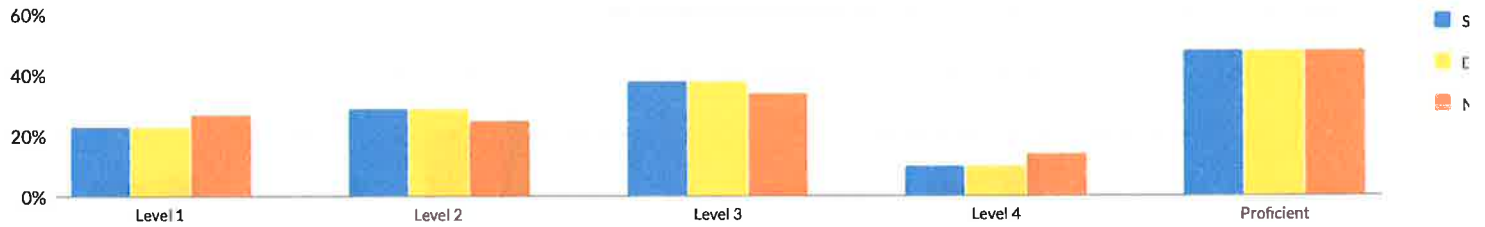
Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 6	158	25	16%	133	84%	31	23%	38	29%	51	38%	13	10%	64	48%
Combined 6	158	25	16%	133	84%	31	23%	38	29%	51	38%	13	10%	64	48%
Grade 7	173	29	17%	144	83%	22	15%	27	19%	52	36%	43	30%	95	66%
Combined 7	173	29	17%	144	83%	22	15%	27	19%	52	36%	43	30%	95	66%
Grade 8	166	89	54%	77	46%	31	40%	24	31%	21	27%	1	1%	22	29%
Regents 8	—	—	—	48	29%	0	0%	0	0%	0	0%	48	100%	48	100%
Combined 8	166	41	25%	125	75%	31	25%	24	19%	21	17%	49	39%	70	56%
Grades 3-8	497	95	19%	402	81%	84	21%	89	22%	124	31%	105	26%	229	57%

See report card Glossary and Guide for criteria used to include students in this table.

## GRADE 6 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

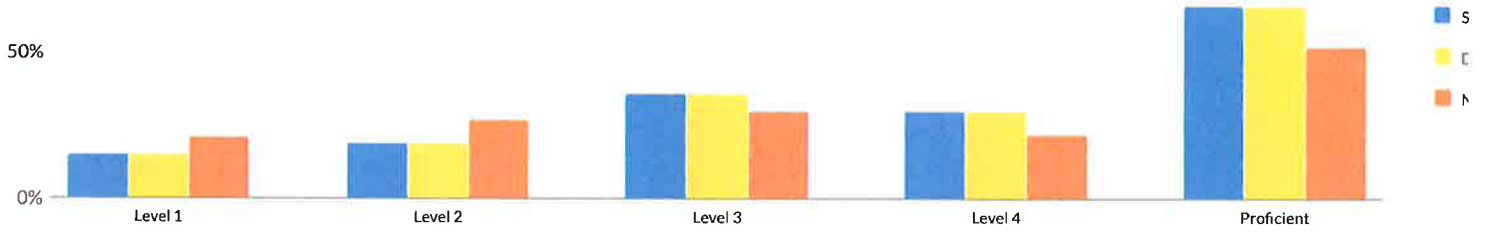


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	158	25	16%	133	84%	31	23%	38	29%	51	38%	13	10%	64	48%
Female	76	10	13%	66	87%	13	20%	22	33%	25	38%	6	9%	31	47%
Male	82	15	18%	67	82%	18	27%	16	24%	26	39%	7	10%	33	49%
General Education Students	132	17	13%	115	87%	20	17%	32	28%	50	43%	13	11%	63	55%
Students with Disabilities	26	8	31%	18	69%	11	61%	6	33%	1	6%	0	0%	1	6%
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	11	1	9%	10	91%	4	40%	4	40%	2	20%	0	0%	2	20%
Hispanic or Latino	60	9	15%	51	85%	16	31%	21	41%	12	24%	2	4%	14	27%
White	77	13	17%	64	83%	9	14%	11	17%	36	56%	8	13%	44	69%
Multiracial	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	2	20%	8	80%	2	25%	2	25%	1	13%	3	38%	4	50%
Economically Disadvantaged	59	12	20%	47	80%	17	36%	21	45%	8	17%	1	2%	9	19%
Not Economically Disadvantaged	99	13	13%	86	87%	14	16%	17	20%	43	50%	12	14%	55	64%
English Language Learner	12	1	8%	11	92%	7	64%	4	36%	0	0%	0	0%	0	0%
Non-English Language Learner	146	24	16%	122	84%	24	20%	34	28%	51	42%	13	11%	64	52%
Not in Foster Care	158	25	16%	133	84%	31	23%	38	29%	51	38%	13	10%	64	48%
Not Homeless	158	25	16%	133	84%	31	23%	38	29%	51	38%	13	10%	64	48%
Not Migrant	158	25	16%	133	84%	31	23%	38	29%	51	38%	13	10%	64	48%
Parent Not in Armed Forces	158	25	16%	133	84%	31	23%	38	29%	51	38%	13	10%	64	48%

## GRADE 7 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

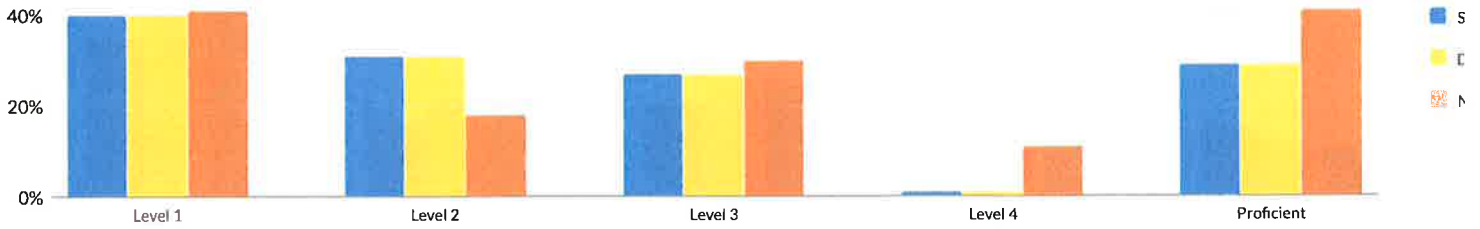


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	173	29	17%	144	83%	22	15%	27	19%	52	36%	43	30%	95	66%
Female	81	13	16%	68	84%	6	9%	15	22%	23	34%	24	35%	47	69%
Male	92	16	17%	76	83%	16	21%	12	16%	29	38%	19	25%	48	63%
General Education Students	145	19	13%	126	87%	12	10%	24	19%	47	37%	43	34%	90	71%
Students with Disabilities	28	10	36%	18	64%	10	56%	3	17%	5	28%	0	0%	5	28%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	0	0%	1	17%	3	50%	2	33%	5	83%
Black or African American	12	2	17%	10	83%	4	40%	3	30%	2	20%	1	10%	3	30%
Hispanic or Latino	58	7	12%	51	88%	11	22%	12	24%	19	37%	9	18%	28	55%
White	86	15	17%	71	83%	6	8%	10	14%	28	39%	27	38%	55	77%
Multiracial	11	5	45%	6	55%	1	17%	1	17%	0	0%	4	67%	4	67%
Economically Disadvantaged	54	11	20%	43	80%	12	28%	14	33%	13	30%	4	9%	17	40%
Not Economically Disadvantaged	119	18	15%	101	85%	10	10%	13	13%	39	39%	39	39%	78	77%
English Language Learner	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	169	29	17%	140	83%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	173	29	17%	144	83%	22	15%	27	19%	52	36%	43	30%	95	66%
Not Homeless	173	29	17%	144	83%	22	15%	27	19%	52	36%	43	30%	95	66%
Not Migrant	173	29	17%	144	83%	22	15%	27	19%	52	36%	43	30%	95	66%
Parent Not in Armed Forces	173	29	17%	144	83%	22	15%	27	19%	52	36%	43	30%	95	66%

## GRADE 8 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



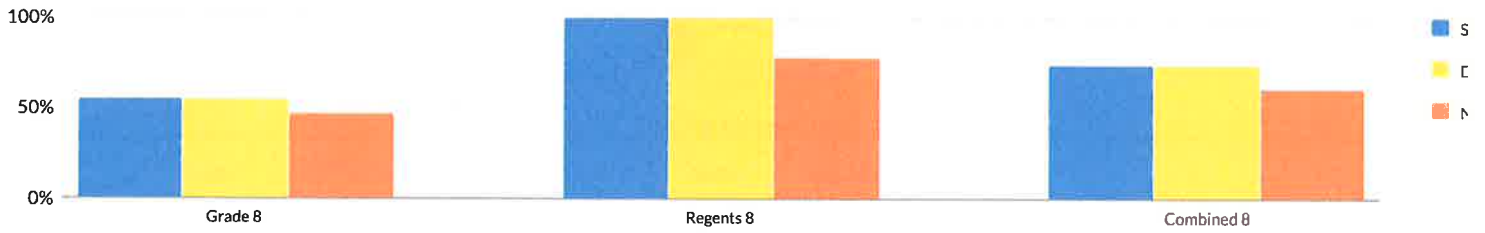
Percentage Scoring at Levels

Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	166		89	54%	77	46%	31	40%	24	31%	21	27%	1	1%	22	29%
Female	83		48	58%	35	42%	13	37%	14	40%	8	23%	0	0%	8	23%
Male	83		41	49%	42	51%	18	43%	10	24%	13	31%	1	2%	14	33%
General Education Students	139		76	55%	63	45%	24	38%	17	27%	21	33%	1	2%	22	35%
Students with Disabilities	27		13	48%	14	52%	7	50%	7	50%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	5		3	60%	2	40%	—	—	—	—	—	—	—	—	—	—
Black or African American	11		2	18%	9	82%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	56		24	43%	32	57%	19	59%	6	19%	7	22%	0	0%	7	22%
White	87		55	63%	32	37%	7	22%	14	44%	11	34%	0	0%	11	34%
Multiracial	7		5	71%	2	29%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	23		10	43%	13	57%	5	38%	4	31%	3	23%	1	8%	4	31%
Economically Disadvantaged	50		19	38%	31	62%	16	52%	9	29%	5	16%	1	3%	6	19%
Not Economically Disadvantaged	116		70	60%	46	40%	15	33%	15	33%	16	35%	0	0%	16	35%
English Language Learner	7		1	14%	6	86%	6	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	159		88	55%	71	45%	25	35%	24	34%	21	30%	1	1%	22	31%
Not in Foster Care	166		89	54%	77	46%	31	40%	24	31%	21	27%	1	1%	22	29%
Not Homeless	166		89	54%	77	46%	31	40%	24	31%	21	27%	1	1%	22	29%
Not Migrant	166		89	54%	77	46%	31	40%	24	31%	21	27%	1	1%	22	29%
Parent Not in Armed Forces	166		89	54%	77	46%	31	40%	24	31%	21	27%	1	1%	22	29%

## GRADE 8 SCIENCE RESULTS (2022-23)

Grade 4 Science was not administered in 2022-23.

### SUMMARY RESULTS

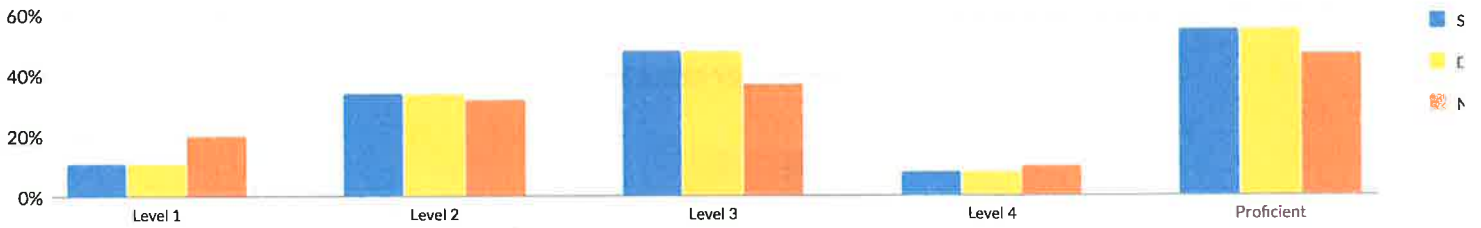


Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	166	74	45%	92	55%	10	11%	31	34%	44	48%	7	8%	51	55%
Regents 8	—	—	—	66	40%	0	0%	0	0%	16	24%	50	76%	66	100%
Combined 8	166	8	5%	158	95%	10	6%	31	20%	60	38%	57	36%	117	74%

See report card Glossary and Guide for criteria used to include students in this table.

## GRADE 8 SCIENCE RESULTS



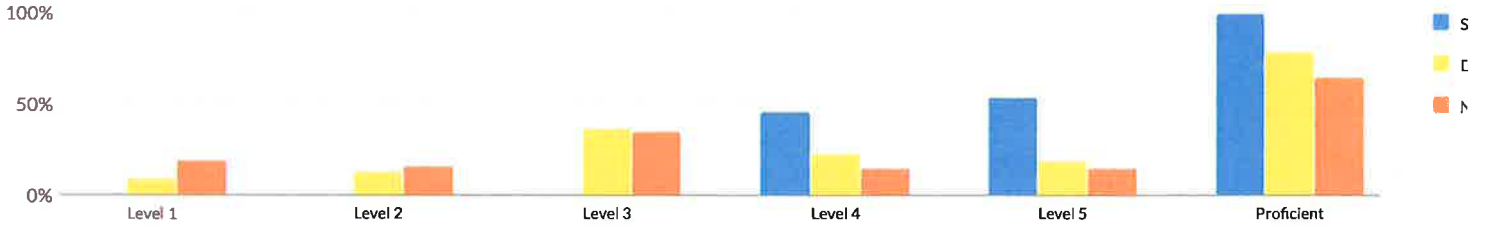
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	166	74	45%	92	55%	10	11%	31	34%	44	48%	7	8%	51	55%
Female	83	39	47%	44	53%	3	7%	21	48%	18	41%	2	5%	20	45%
Male	83	35	42%	48	58%	7	15%	10	21%	26	54%	5	10%	31	65%
General Education Students	139	67	48%	72	52%	3	4%	25	35%	37	51%	7	10%	44	61%
Students with Disabilities	27	7	26%	20	74%	7	35%	6	30%	7	35%	0	0%	7	35%
Asian or Native Hawaiian/Other Pacific Islander	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Black or African American	11	4	36%	7	64%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	56	13	23%	43	77%	6	14%	18	42%	16	37%	3	7%	19	44%
White	87	49	56%	38	44%	2	5%	9	24%	23	61%	4	11%	27	71%
Multiracial	7	4	57%	3	43%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	23	12	52%	11	48%	2	18%	4	36%	5	45%	0	0%	5	45%
Economically Disadvantaged	50	15	30%	35	70%	6	17%	13	37%	15	43%	1	3%	16	46%
Not Economically Disadvantaged	116	59	51%	57	49%	4	7%	18	32%	29	51%	6	11%	35	61%
English Language Learner	7	0	0%	7	100%	3	43%	3	43%	1	14%	0	0%	1	14%
Non-English Language Learner	159	74	47%	85	53%	7	8%	28	33%	43	51%	7	8%	50	59%
Not in Foster Care	166	74	45%	92	55%	10	11%	31	34%	44	48%	7	8%	51	55%
Not Homeless	166	74	45%	92	55%	10	11%	31	34%	44	48%	7	8%	51	55%
Not Migrant	166	74	45%	92	55%	10	11%	31	34%	44	48%	7	8%	51	55%
Parent Not in Armed Forces	166	74	45%	92	55%	10	11%	31	34%	44	48%	7	8%	51	55%

## ANNUAL REGENTS EXAMINATIONS (2022 - 23)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All Regents examinations were administered in 2022-23, except the August 2022 and January 2023 Regents examination in U.S. History and Government (Framework).

### ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2022-23)

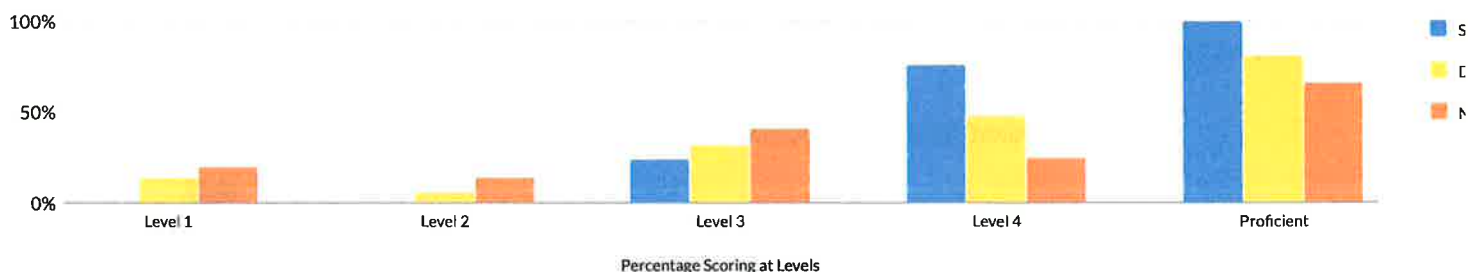


Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	48	0	0%	0	0%	0	0%	22	46%	26	54%	48	100%
Female	24	0	0%	0	0%	0	0%	12	50%	12	50%	24	100%
Male	24	0	0%	0	0%	0	0%	10	42%	14	58%	24	100%
General Education Students	48	0	0%	0	0%	0	0%	22	46%	26	54%	48	100%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	0	0%	0	0%	0	0%	3	60%	2	40%	5	100%
White	35	0	0%	0	0%	0	0%	15	43%	20	57%	35	100%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	0	0%	0	0%	0	0%	4	50%	4	50%	8	100%
Economically Disadvantaged	3	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	45	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	48	0	0%	0	0%	0	0%	22	46%	26	54%	48	100%
Not in Foster Care	48	0	0%	0	0%	0	0%	22	46%	26	54%	48	100%
Not Homeless	48	0	0%	0	0%	0	0%	22	46%	26	54%	48	100%
Not Migrant	48	0	0%	0	0%	0	0%	22	46%	26	54%	48	100%
Parent Not in Armed Forces	48	0	0%	0	0%	0	0%	22	46%	26	54%	48	100%



## ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	66	0	0%	0	0%	16	24%	50	76%	66	100%
Female	34	0	0%	0	0%	12	35%	22	65%	34	100%
Male	32	0	0%	0	0%	4	13%	28	88%	32	100%
General Education Students	65	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	1	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4	–	–	–	–	–	–	–	–	–	–
Black or African American	3	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	10	0	0%	0	0%	3	30%	7	70%	10	100%
White	45	0	0%	0	0%	10	22%	35	78%	45	100%
Multiracial	4	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	11	0	0%	0	0%	3	27%	8	73%	11	100%
Economically Disadvantaged	11	0	0%	0	0%	2	18%	9	82%	11	100%
Not Economically Disadvantaged	55	0	0%	0	0%	14	25%	41	75%	55	100%
Non-English Language Learner	66	0	0%	0	0%	16	24%	50	76%	66	100%
Not in Foster Care	66	0	0%	0	0%	16	24%	50	76%	66	100%
Not Homeless	66	0	0%	0	0%	16	24%	50	76%	66	100%
Not Migrant	66	0	0%	0	0%	16	24%	50	76%	66	100%
Parent Not in Armed Forces	66	0	0%	0	0%	16	24%	50	76%	66	100%

## NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 6	12	0	0%	12	100%	1	8%	2	17%	4	33%	3	25%	2	17%
Grade 7	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Grade 8	7	0	0%	7	100%	0	0%	2	29%	1	14%	3	43%	1	14%

## NEW YORK STATE ALTERNATE ASSESSMENT (2022-23)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 7 ELA	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

### NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

\*There are not sufficient data for this subgroup.

### NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

### NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

### NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

\*There are not sufficient data for this subgroup.

### NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

**STAFF QUALIFICATIONS (2022-23)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	58	9	16%	1	1	100%
THIS DISTRICT	226	31	14%	6	2	33%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH-POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	59	0	0%
THIS DISTRICT	227	0	0%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%

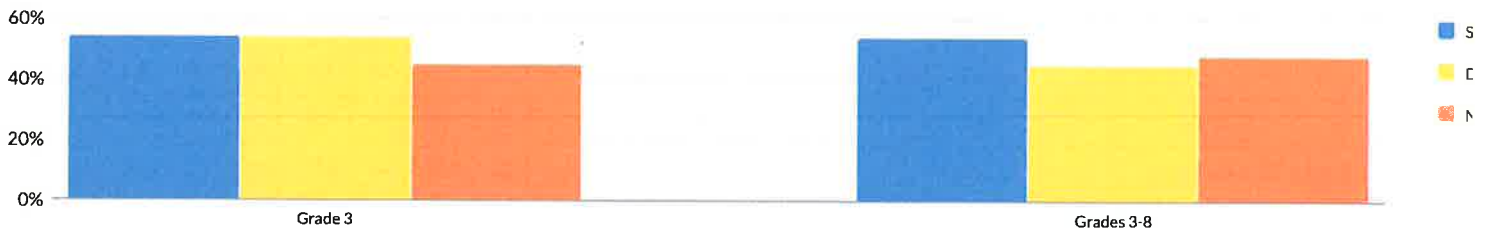
# BUCHANAN-VERPLANCK ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

## GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

### SUMMARY RESULTS

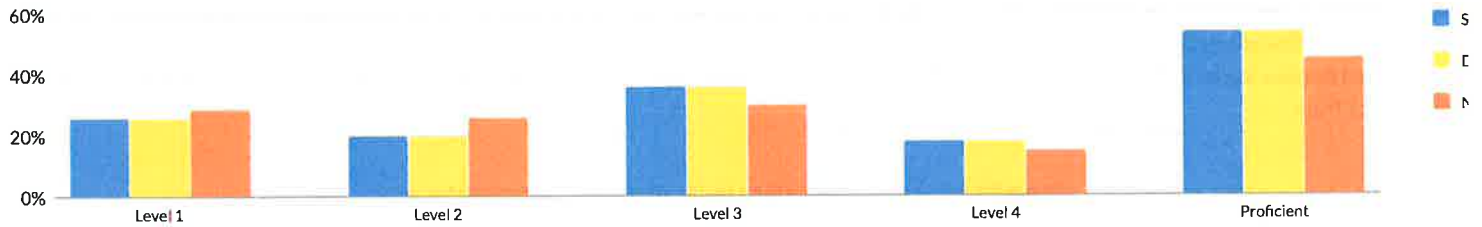


Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	130	11	8%	119	92%	31	26%	24	20%	43	36%	21	18%	64	54%
Grades 3-8	130	11	8%	119	92%	31	26%	24	20%	43	36%	21	18%	64	54%

## GRADE 3 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	130	11	8%	119	92%	31	26%	24	20%	43	36%	21	18%	64	54%
Female	63	4	6%	59	94%	12	20%	14	24%	24	41%	9	15%	33	56%
Male	67	7	10%	60	90%	19	32%	10	17%	19	32%	12	20%	31	52%
General Education Students	112	7	6%	105	94%	20	19%	23	22%	41	39%	21	20%	62	59%
Students with Disabilities	18	4	22%	14	78%	11	79%	1	7%	2	14%	0	0%	2	14%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	0	0%	3	60%	2	40%	5	100%
Black or African American	8	2	25%	6	75%	1	17%	2	33%	3	50%	0	0%	3	50%
Hispanic or Latino	47	3	6%	44	94%	22	50%	8	18%	10	23%	4	9%	14	32%
White	60	2	3%	58	97%	8	14%	14	24%	23	40%	13	22%	36	62%
Multiracial	10	4	40%	6	60%	0	0%	0	0%	4	67%	2	33%	6	100%
Economically Disadvantaged	47	6	13%	41	87%	20	49%	8	20%	9	22%	4	10%	13	32%
Not Economically Disadvantaged	83	5	6%	78	94%	11	14%	16	21%	34	44%	17	22%	51	65%
English Language Learner	8	2	25%	6	75%	5	83%	1	17%	0	0%	0	0%	0	0%
Non-English Language Learner	122	9	7%	113	93%	26	23%	23	20%	43	38%	21	19%	64	57%
Not in Foster Care	130	11	8%	119	92%	31	26%	24	20%	43	36%	21	18%	64	54%
Not Homeless	130	11	8%	119	92%	31	26%	24	20%	43	36%	21	18%	64	54%
Not Migrant	130	11	8%	119	92%	31	26%	24	20%	43	36%	21	18%	64	54%
Parent Not in Armed Forces	130	11	8%	119	92%	31	26%	24	20%	43	36%	21	18%	64	54%

## GRADES 3-8 MATHEMATICS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

### SUMMARY RESULTS



Percent Proficient

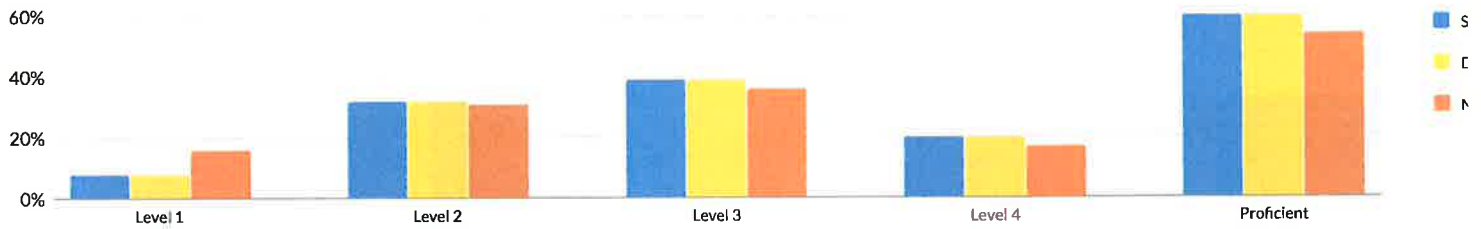
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	130	8	6%	122	94%	10	8%	39	32%	48	39%	25	20%	73	60%
Grades 3-8	130	8	6%	122	94%	10	8%	39	32%	48	39%	25	20%	73	60%

See report card Glossary and Guide for criteria used to include students in this table.



## GRADE 3 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	130	8	6%	122	94%	10	8%	39	32%	48	39%	25	20%	73	60%
Female	63	4	6%	59	94%	5	8%	23	39%	18	31%	13	22%	31	53%
Male	67	4	6%	63	94%	5	8%	16	25%	30	48%	12	19%	42	67%
General Education Students	112	4	4%	108	96%	5	5%	33	31%	45	42%	25	23%	70	65%
Students with Disabilities	18	4	22%	14	78%	5	36%	6	43%	3	21%	0	0%	3	21%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	0	0%	3	60%	2	40%	5	100%
Black or African American	8	2	25%	6	75%	0	0%	2	33%	3	50%	1	17%	4	67%
Hispanic or Latino	47	1	2%	46	98%	9	20%	19	41%	16	35%	2	4%	18	39%
White	60	1	2%	59	98%	1	2%	17	29%	25	42%	16	27%	41	69%
Multiracial	10	4	40%	6	60%	0	0%	1	17%	1	17%	4	67%	5	83%
Economically Disadvantaged	47	4	9%	43	91%	9	21%	16	37%	14	33%	4	9%	18	42%
Not Economically Disadvantaged	83	4	5%	79	95%	1	1%	23	29%	34	43%	21	27%	55	70%
English Language Learner	8	0	0%	8	100%	2	25%	5	63%	1	13%	0	0%	1	13%
Non-English Language Learner	122	8	7%	114	93%	8	7%	34	30%	47	41%	25	22%	72	63%
Not in Foster Care	130	8	6%	122	94%	10	8%	39	32%	48	39%	25	20%	73	60%
Not Homeless	130	8	6%	122	94%	10	8%	39	32%	48	39%	25	20%	73	60%
Not Migrant	130	8	6%	122	94%	10	8%	39	32%	48	39%	25	20%	73	60%
Parent Not in Armed Forces	130	8	6%	122	94%	10	8%	39	32%	48	39%	25	20%	73	60%

## NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 2	12	0	0%	12	100%	2	17%	1	8%	4	33%	4	33%	1	8%
Grade 3	9	1	11%	8	89%	0	0%	2	25%	3	38%	3	38%	0	0%

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

### NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

\*There are not sufficient data for this subgroup.

### NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

### NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

### NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

\*There are not sufficient data for this subgroup.

### NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

**STAFF QUALIFICATIONS (2022-23)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	28	5	18%	1	0	0%
THIS DISTRICT	226	31	14%	6	2	33%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH-POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	28	0	0%
THIS DISTRICT	227	0	0%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%



## FRANK G LINDSEY ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

### NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	10	0	0%	10	100%	5	50%	0	0%	0	0%	0	0%	5	50%
Grade 1	10	0	0%	10	100%	0	0%	1	10%	2	20%	3	30%	4	40%

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

## NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

\*There are not sufficient data for this subgroup.

## NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%



## NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

## NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

\*There are not sufficient data for this subgroup.

## NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

**STAFF QUALIFICATIONS (2022-23)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	36	3	8%	1	0	0%
THIS DISTRICT	226	31	14%	6	2	33%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH-POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	35	0	0%
THIS DISTRICT	227	0	0%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%

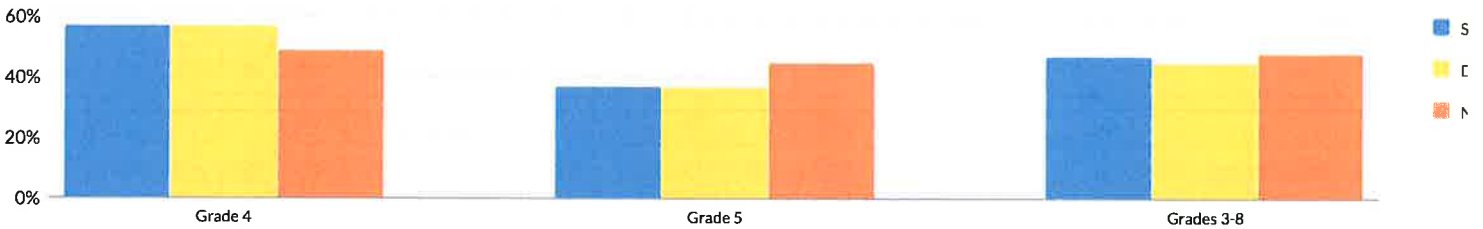
# FURNACE WOODS ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

## GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

### SUMMARY RESULTS

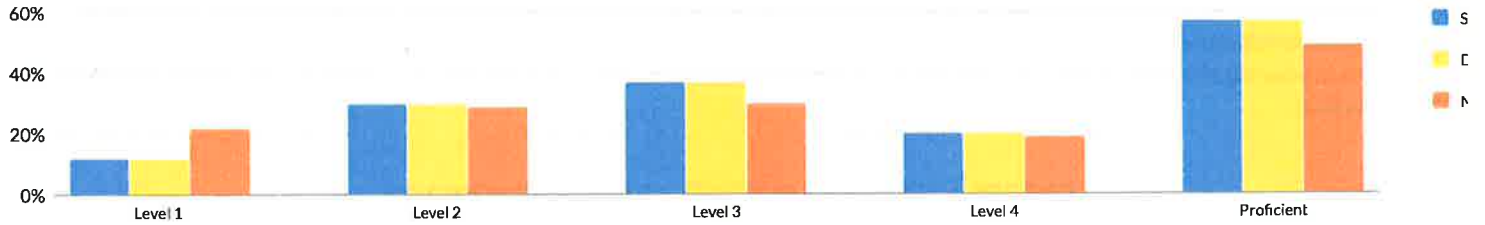


Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	180	18	10%	162	90%	20	12%	49	30%	60	37%	33	20%	93	57%
Grade 5	181	13	7%	168	93%	55	33%	51	30%	42	25%	20	12%	62	37%
Grades 3-8	361	31	9%	330	91%	75	23%	100	30%	102	31%	53	16%	155	47%

## GRADE 4 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

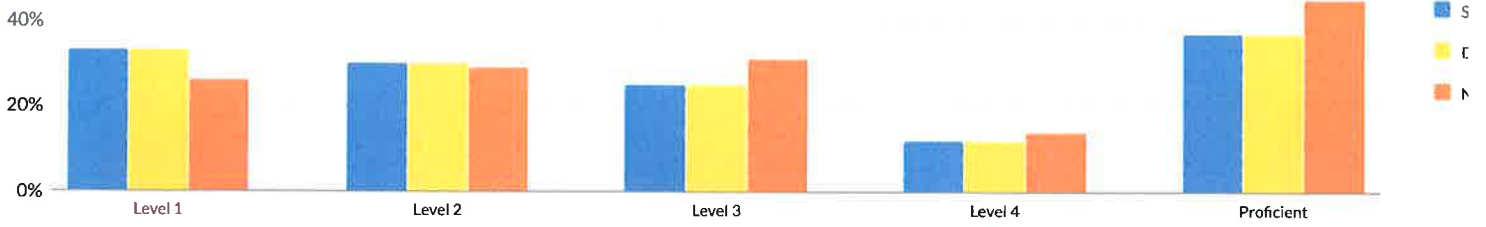


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	180	18	10%	162	90%	20	12%	49	30%	60	37%	33	20%	93	57%
Female	90	9	10%	81	90%	6	7%	20	25%	31	38%	24	30%	55	68%
Male	90	9	10%	81	90%	14	17%	29	36%	29	36%	9	11%	38	47%
General Education Students	152	14	9%	138	91%	12	9%	38	28%	55	40%	33	24%	88	64%
Students with Disabilities	28	4	14%	24	86%	8	33%	11	46%	5	21%	0	0%	5	21%
Asian or Native Hawaiian/Other Pacific Islander	7	0	0%	7	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	8	1	13%	7	88%	1	14%	2	29%	3	43%	1	14%	4	57%
Hispanic or Latino	74	7	9%	67	91%	13	19%	23	34%	20	30%	11	16%	31	46%
White	86	9	10%	77	90%	6	8%	21	27%	32	42%	18	23%	50	65%
Multiracial	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	1	8%	11	92%	0	0%	3	27%	5	45%	3	27%	8	73%
Economically Disadvantaged	65	7	11%	58	89%	15	26%	19	33%	17	29%	7	12%	24	41%
Not Economically Disadvantaged	115	11	10%	104	90%	5	5%	30	29%	43	41%	26	25%	69	66%
English Language Learner	10	5	50%	5	50%	4	80%	1	20%	0	0%	0	0%	0	0%
Non-English Language Learner	170	13	8%	157	92%	16	10%	48	31%	60	38%	33	21%	93	59%
Not in Foster Care	180	18	10%	162	90%	20	12%	49	30%	60	37%	33	20%	93	57%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	179	18	10%	161	90%	—	—	—	—	—	—	—	—	—	—
Not Migrant	180	18	10%	162	90%	20	12%	49	30%	60	37%	33	20%	93	57%
Parent Not in Armed Forces	180	18	10%	162	90%	20	12%	49	30%	60	37%	33	20%	93	57%

## GRADE 5 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



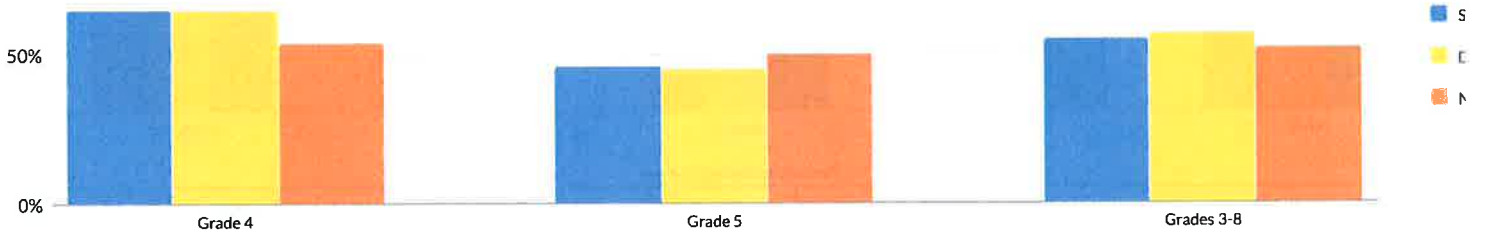
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	181	13	7%	168	93%	55	33%	51	30%	42	25%	20	12%	62	37%
Female	88	8	9%	80	91%	21	26%	26	33%	24	30%	9	11%	33	41%
Male	93	5	5%	88	95%	34	39%	25	28%	18	20%	11	13%	29	33%
General Education Students	151	8	5%	143	95%	34	24%	48	34%	41	29%	20	14%	61	43%
Students with Disabilities	30	5	17%	25	83%	21	84%	3	12%	1	4%	0	0%	1	4%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	2	40%	1	20%	0	0%	2	40%	2	40%
Black or African American	12	0	0%	12	100%	6	50%	3	25%	3	25%	0	0%	3	25%
Hispanic or Latino	58	5	9%	53	91%	21	40%	19	36%	11	21%	2	4%	13	25%
White	94	8	9%	86	91%	22	26%	22	26%	27	31%	15	17%	42	49%
Multiracial	12	0	0%	12	100%	4	33%	6	50%	1	8%	1	8%	2	17%
Economically Disadvantaged	59	6	10%	53	90%	27	51%	19	36%	7	13%	0	0%	7	13%
Not Economically Disadvantaged	122	7	6%	115	94%	28	24%	32	28%	35	30%	20	17%	55	48%
English Language Learner	13	3	23%	10	77%	6	60%	4	40%	0	0%	0	0%	0	0%
Non-English Language Learner	168	10	6%	158	94%	49	31%	47	30%	42	27%	20	13%	62	39%
Not in Foster Care	181	13	7%	168	93%	55	33%	51	30%	42	25%	20	12%	62	37%
Not Homeless	181	13	7%	168	93%	55	33%	51	30%	42	25%	20	12%	62	37%
Not Migrant	181	13	7%	168	93%	55	33%	51	30%	42	25%	20	12%	62	37%
Parent Not in Armed Forces	181	13	7%	168	93%	55	33%	51	30%	42	25%	20	12%	62	37%

## GRADES 3-8 MATHEMATICS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

### SUMMARY RESULTS



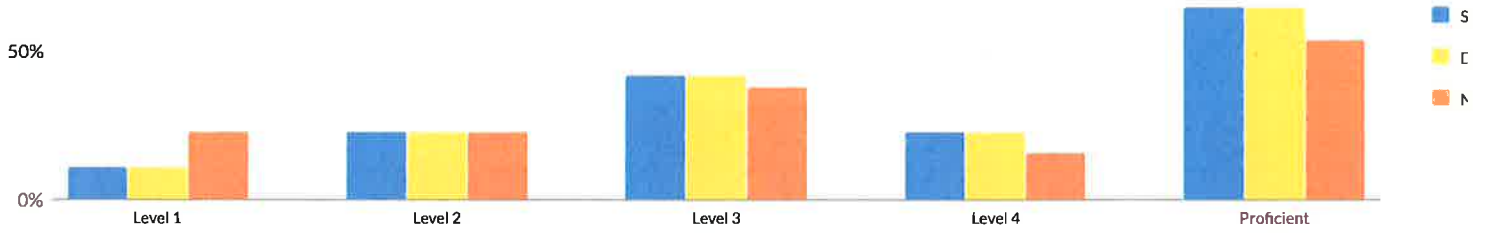
Percent Proficient

Grade	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	180		14	8%	166	92%	19	11%	39	23%	70	42%	38	23%	108	65%
Grade 5	181		14	8%	167	92%	39	23%	52	31%	54	32%	22	13%	76	46%
Grades 3-8	361		28	8%	333	92%	58	17%	91	27%	124	37%	60	18%	184	55%

See report card Glossary and Guide for criteria used to include students in this table.

## GRADE 4 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



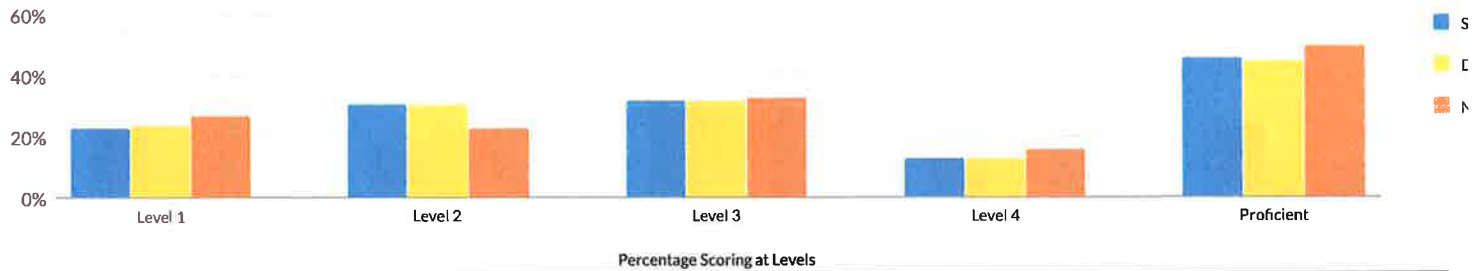
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	180	14	8%	166	92%	19	11%	39	23%	70	42%	38	23%	108	65%
Female	90	5	6%	85	94%	10	12%	25	29%	30	35%	20	24%	50	59%
Male	90	9	10%	81	90%	9	11%	14	17%	40	49%	18	22%	58	72%
General Education Students	152	8	5%	144	95%	13	9%	29	20%	65	45%	37	26%	102	71%
Students with Disabilities	28	6	21%	22	79%	6	27%	10	45%	5	23%	1	5%	6	27%
Asian or Native Hawaiian/Other Pacific Islander	7	0	0%	7	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	8	1	13%	7	88%	1	14%	1	14%	3	43%	2	29%	5	71%
Hispanic or Latino	74	3	4%	71	96%	14	20%	23	32%	21	30%	13	18%	34	48%
White	86	9	10%	77	90%	4	5%	13	17%	38	49%	22	29%	60	78%
Multiracial	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	1	8%	11	92%	0	0%	2	18%	8	73%	1	9%	9	82%
Economically Disadvantaged	65	4	6%	61	94%	13	21%	20	33%	18	30%	10	16%	28	46%
Not Economically Disadvantaged	115	10	9%	105	91%	6	6%	19	18%	52	50%	28	27%	80	76%
English Language Learner	10	1	10%	9	90%	5	56%	3	33%	0	0%	1	11%	1	11%
Non-English Language Learner	170	13	8%	157	92%	14	9%	36	23%	70	45%	37	24%	107	68%
Not in Foster Care	180	14	8%	166	92%	19	11%	39	23%	70	42%	38	23%	108	65%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	179	14	8%	165	92%	—	—	—	—	—	—	—	—	—	—
Not Migrant	180	14	8%	166	92%	19	11%	39	23%	70	42%	38	23%	108	65%
Parent Not in Armed Forces	180	14	8%	166	92%	19	11%	39	23%	70	42%	38	23%	108	65%



## GRADE 5 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	181	14	8%	167	92%	39	23%	52	31%	54	32%	22	13%	76	46%
Female	88	9	10%	79	90%	19	24%	28	35%	25	32%	7	9%	32	41%
Male	93	5	5%	88	95%	20	23%	24	27%	29	33%	15	17%	44	50%
General Education Students	151	11	7%	140	93%	20	14%	47	34%	52	37%	21	15%	73	52%
Students with Disabilities	30	3	10%	27	90%	19	70%	5	19%	2	7%	1	4%	3	11%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	2	40%	1	20%	2	40%	3	60%
Black or African American	12	1	8%	11	92%	2	18%	8	73%	0	0%	1	9%	1	9%
Hispanic or Latino	58	6	10%	52	90%	14	27%	22	42%	15	29%	1	2%	16	31%
White	94	7	7%	87	93%	18	21%	19	22%	34	39%	16	18%	50	57%
Multiracial	12	0	0%	12	100%	5	42%	1	8%	4	33%	2	17%	6	50%
Economically Disadvantaged	59	5	8%	54	92%	18	33%	25	46%	11	20%	0	0%	11	20%
Not Economically Disadvantaged	122	9	7%	113	93%	21	19%	27	24%	43	38%	22	19%	65	58%
English Language Learner	13	1	8%	12	92%	5	42%	6	50%	1	8%	0	0%	1	8%
Non-English Language Learner	168	13	8%	155	92%	34	22%	46	30%	53	34%	22	14%	75	48%
Not in Foster Care	181	14	8%	167	92%	39	23%	52	31%	54	32%	22	13%	76	46%
Not Homeless	181	14	8%	167	92%	39	23%	52	31%	54	32%	22	13%	76	46%
Not Migrant	181	14	8%	167	92%	39	23%	52	31%	54	32%	22	13%	76	46%
Parent Not in Armed Forces	181	14	8%	167	92%	39	23%	52	31%	54	32%	22	13%	76	46%

## NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	10	1	10%	9	90%	2	22%	2	22%	1	11%	3	33%	1	11%
Grade 5	13	0	0%	13	100%	1	8%	1	8%	2	15%	4	31%	5	38%

## NEW YORK STATE ALTERNATE ASSESSMENT (2022-23)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 4 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

### NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

\*There are not sufficient data for this subgroup.

### NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

### NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

### NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

\*There are not sufficient data for this subgroup.

### NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

**STAFF QUALIFICATIONS (2022-23)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS SCHOOL	34	5	15%	1	0	0%
THIS DISTRICT	226	31	14%	6	2	33%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH-POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS SCHOOL	34	0	0%
THIS DISTRICT	227	0	0%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%

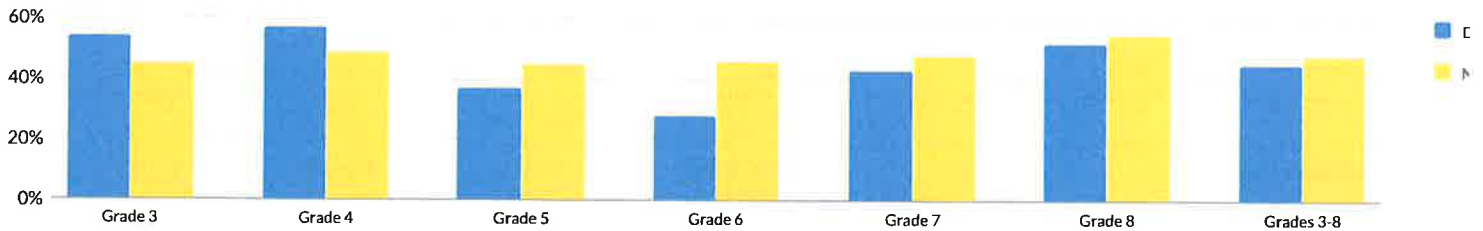
## HENDRICK HUDSON CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

### GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

#### SUMMARY RESULTS

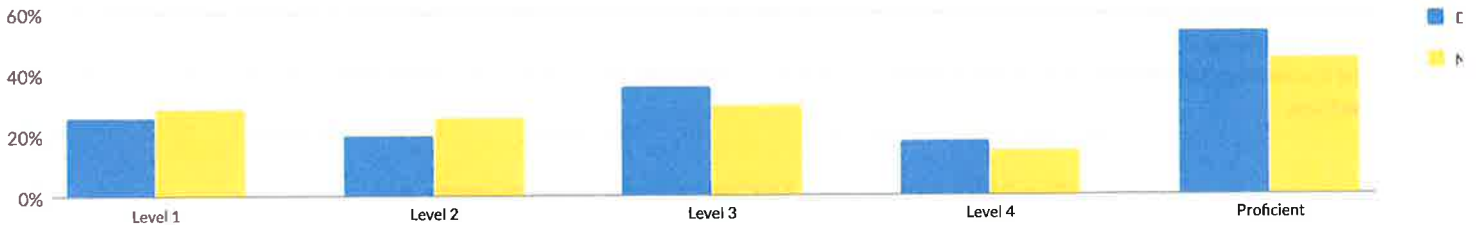


Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	131	12	9%	119	91%	31	26%	24	20%	43	36%	21	18%	64	54%
Grade 4	181	19	10%	162	90%	20	12%	49	30%	60	37%	33	20%	93	57%
Grade 5	183	15	8%	168	92%	55	33%	51	30%	42	25%	20	12%	62	37%
Grade 6	158	24	15%	134	85%	54	40%	43	32%	30	22%	7	5%	37	28%
Grade 7	174	29	17%	145	83%	39	27%	44	30%	37	26%	25	17%	62	43%
Grade 8	166	40	24%	126	76%	19	15%	41	33%	40	32%	26	21%	66	52%
Grades 3-8	993	139	14%	854	86%	218	26%	252	30%	252	30%	132	15%	384	45%

## GRADE 3 ELA RESULTS

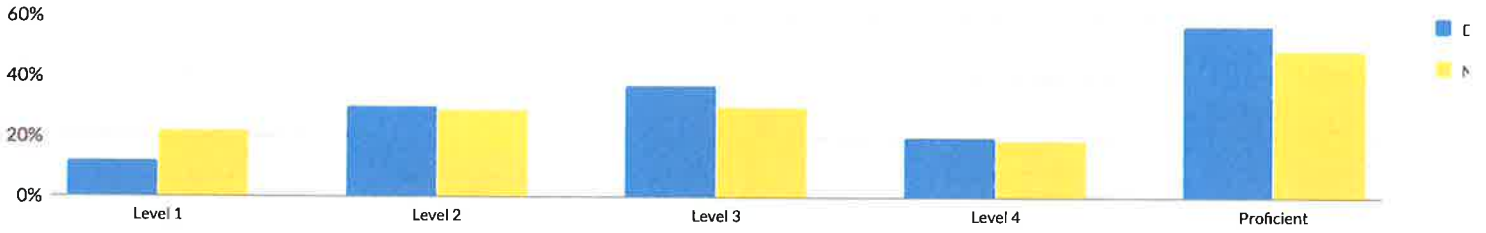
The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	131	12	9%	119	91%	31	26%	24	20%	43	36%	21	18%	64	54%
Female	64	5	8%	59	92%	12	20%	14	24%	24	41%	9	15%	33	56%
Male	67	7	10%	60	90%	19	32%	10	17%	19	32%	12	20%	31	52%
General Education Students	112	7	6%	105	94%	20	19%	23	22%	41	39%	21	20%	62	59%
Students with Disabilities	19	5	26%	14	74%	11	79%	1	7%	2	14%	0	0%	2	14%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	0	0%	3	60%	2	40%	5	100%
Black or African American	8	2	25%	6	75%	1	17%	2	33%	3	50%	0	0%	3	50%
Hispanic or Latino	48	4	8%	44	92%	22	50%	8	18%	10	23%	4	9%	14	32%
White	60	2	3%	58	97%	8	14%	14	24%	23	40%	13	22%	36	62%
Multiracial	10	4	40%	6	60%	0	0%	0	0%	4	67%	2	33%	6	100%
Economically Disadvantaged	48	7	15%	41	85%	20	49%	8	20%	9	22%	4	10%	13	32%
Not Economically Disadvantaged	83	5	6%	78	94%	11	14%	16	21%	34	44%	17	22%	51	65%
English Language Learner	8	2	25%	6	75%	5	83%	1	17%	0	0%	0	0%	0	0%
Non-English Language Learner	123	10	8%	113	92%	26	23%	23	20%	43	38%	21	19%	64	57%
Not in Foster Care	131	12	9%	119	91%	31	26%	24	20%	43	36%	21	18%	64	54%
Not Homeless	131	12	9%	119	91%	31	26%	24	20%	43	36%	21	18%	64	54%
Not Migrant	131	12	9%	119	91%	31	26%	24	20%	43	36%	21	18%	64	54%
Parent Not in Armed Forces	131	12	9%	119	91%	31	26%	24	20%	43	36%	21	18%	64	54%

## GRADE 4 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



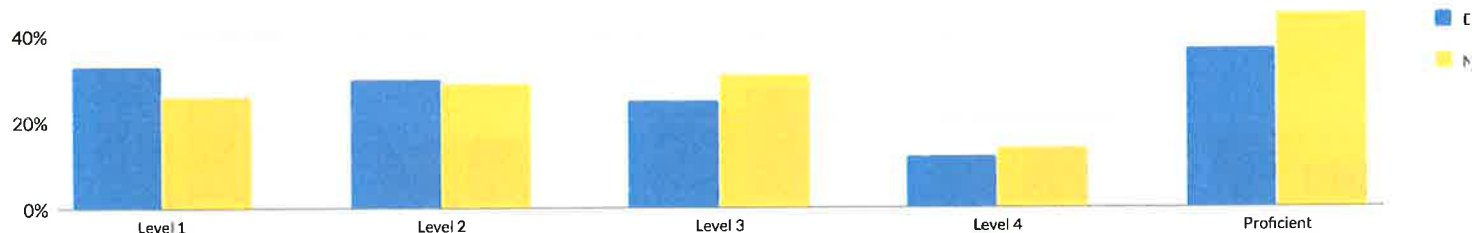
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	181	19	10%	162	90%	20	12%	49	30%	60	37%	33	20%	93	57%
Female	90	9	10%	81	90%	6	7%	20	25%	31	38%	24	30%	55	68%
Male	91	10	11%	81	89%	14	17%	29	36%	29	36%	9	11%	38	47%
General Education Students	152	14	9%	138	91%	12	9%	38	28%	55	40%	33	24%	88	64%
Students with Disabilities	29	5	17%	24	83%	8	33%	11	46%	5	21%	0	0%	5	21%
Asian or Native Hawaiian/Other Pacific Islander	7	0	0%	7	100%	–	–	–	–	–	–	–	–	–	–
Black or African American	8	1	13%	7	88%	1	14%	2	29%	3	43%	1	14%	4	57%
Hispanic or Latino	75	8	11%	67	89%	13	19%	23	34%	20	30%	11	16%	31	46%
White	86	9	10%	77	90%	6	8%	21	27%	32	42%	18	23%	50	65%
Multiracial	5	1	20%	4	80%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	12	1	8%	11	92%	0	0%	3	27%	5	45%	3	27%	8	73%
Economically Disadvantaged	65	7	11%	58	89%	15	26%	19	33%	17	29%	7	12%	24	41%
Not Economically Disadvantaged	116	12	10%	104	90%	5	5%	30	29%	43	41%	26	25%	69	66%
English Language Learner	11	6	55%	5	45%	4	80%	1	20%	0	0%	0	0%	0	0%
Non-English Language Learner	170	13	8%	157	92%	16	10%	48	31%	60	38%	33	21%	93	59%
Not in Foster Care	181	19	10%	162	90%	20	12%	49	30%	60	37%	33	20%	93	57%
Homeless	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Not Homeless	180	19	11%	161	89%	–	–	–	–	–	–	–	–	–	–
Not Migrant	181	19	10%	162	90%	20	12%	49	30%	60	37%	33	20%	93	57%
Parent Not in Armed Forces	181	19	10%	162	90%	20	12%	49	30%	60	37%	33	20%	93	57%



## GRADE 5 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

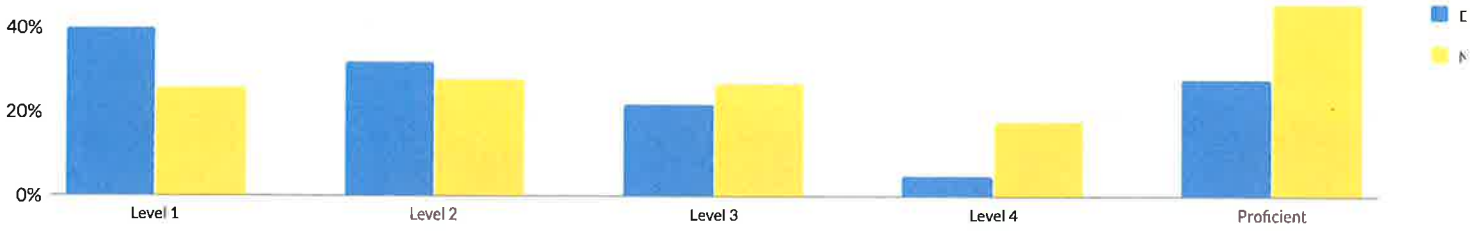


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	183	15	8%	168	92%	55	33%	51	30%	42	25%	20	12%	62	37%
Female	89	9	10%	80	90%	21	26%	26	33%	24	30%	9	11%	33	41%
Male	94	6	6%	88	94%	34	39%	25	28%	18	20%	11	13%	29	33%
General Education Students	151	8	5%	143	95%	34	24%	48	34%	41	29%	20	14%	61	43%
Students with Disabilities	32	7	22%	25	78%	21	84%	3	12%	1	4%	0	0%	1	4%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	2	40%	1	20%	0	0%	2	40%	2	40%
Black or African American	12	0	0%	12	100%	6	50%	3	25%	3	25%	0	0%	3	25%
Hispanic or Latino	59	6	10%	53	90%	21	40%	19	36%	11	21%	2	4%	13	25%
White	95	9	9%	86	91%	22	26%	22	26%	27	31%	15	17%	42	49%
Multiracial	12	0	0%	12	100%	4	33%	6	50%	1	8%	1	8%	2	17%
Economically Disadvantaged	61	8	13%	53	87%	27	51%	19	36%	7	13%	0	0%	7	13%
Not Economically Disadvantaged	122	7	6%	115	94%	28	24%	32	28%	35	30%	20	17%	55	48%
English Language Learner	13	3	23%	10	77%	6	60%	4	40%	0	0%	0	0%	0	0%
Non-English Language Learner	170	12	7%	158	93%	49	31%	47	30%	42	27%	20	13%	62	39%
Not in Foster Care	183	15	8%	168	92%	55	33%	51	30%	42	25%	20	12%	62	37%
Not Homeless	183	15	8%	168	92%	55	33%	51	30%	42	25%	20	12%	62	37%
Not Migrant	183	15	8%	168	92%	55	33%	51	30%	42	25%	20	12%	62	37%
Parent Not in Armed Forces	183	15	8%	168	92%	55	33%	51	30%	42	25%	20	12%	62	37%

## GRADE 6 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

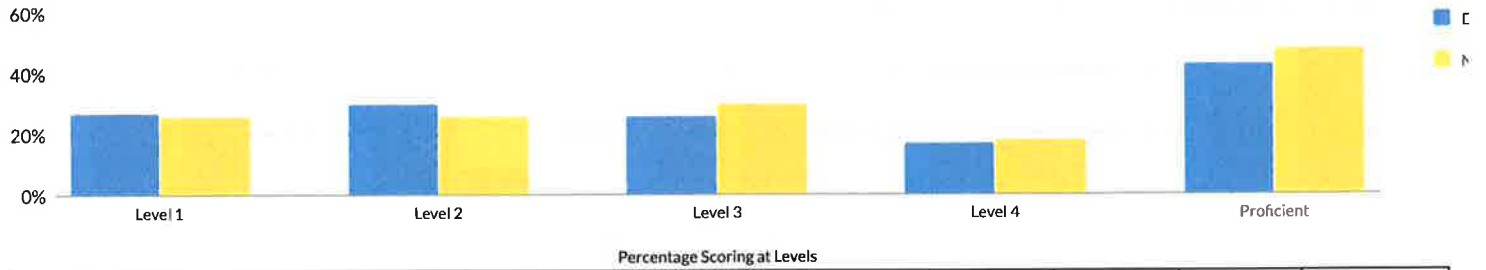


Percentage Scoring at Levels

Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	158		24	15%	134	85%	54	40%	43	32%	30	22%	7	5%	37	28%
Female	75		10	13%	65	87%	23	35%	18	28%	19	29%	5	8%	24	37%
Male	83		14	17%	69	83%	31	45%	25	36%	11	16%	2	3%	13	19%
General Education Students	131		18	14%	113	86%	38	34%	39	35%	29	26%	7	6%	36	32%
Students with Disabilities	27		6	22%	21	78%	16	76%	4	19%	1	5%	0	0%	1	5%
Asian or Native Hawaiian/Other Pacific Islander	4		0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	11		1	9%	10	91%	7	70%	2	20%	1	10%	0	0%	1	10%
Hispanic or Latino	60		11	18%	49	82%	25	51%	16	33%	7	14%	1	2%	8	16%
White	77		11	14%	66	86%	19	29%	23	35%	18	27%	6	9%	24	36%
Multiracial	6		1	17%	5	83%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10		1	10%	9	90%	3	33%	2	22%	4	44%	0	0%	4	44%
Economically Disadvantaged	58		10	17%	48	83%	30	63%	13	27%	5	10%	0	0%	5	10%
Not Economically Disadvantaged	100		14	14%	86	86%	24	28%	30	35%	25	29%	7	8%	32	37%
English Language Learner	11		3	27%	8	73%	8	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	147		21	14%	126	86%	46	37%	43	34%	30	24%	7	6%	37	29%
Not in Foster Care	158		24	15%	134	85%	54	40%	43	32%	30	22%	7	5%	37	28%
Not Homeless	158		24	15%	134	85%	54	40%	43	32%	30	22%	7	5%	37	28%
Not Migrant	158		24	15%	134	85%	54	40%	43	32%	30	22%	7	5%	37	28%
Parent Not in Armed Forces	158		24	15%	134	85%	54	40%	43	32%	30	22%	7	5%	37	28%

## GRADE 7 ELA RESULTS

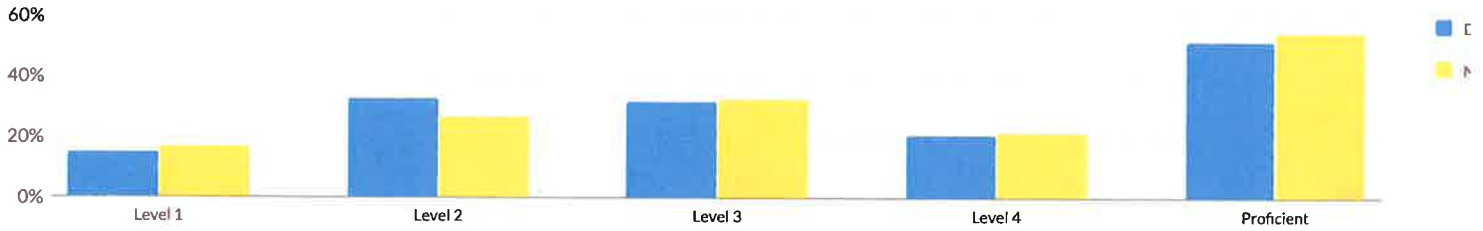
The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	174	29	17%	145	83%	39	27%	44	30%	37	26%	25	17%	62	43%
Female	80	11	14%	69	86%	13	19%	20	29%	21	30%	15	22%	36	52%
Male	94	18	19%	76	81%	26	34%	24	32%	16	21%	10	13%	26	34%
General Education Students	144	17	12%	127	88%	28	22%	40	31%	34	27%	25	20%	59	46%
Students with Disabilities	30	12	40%	18	60%	11	61%	4	22%	3	17%	0	0%	3	17%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	0	0%	3	50%	2	33%	1	17%	3	50%
Black or African American	14	4	29%	10	71%	4	40%	3	30%	2	20%	1	10%	3	30%
Hispanic or Latino	58	9	16%	49	84%	20	41%	20	41%	8	16%	1	2%	9	18%
White	85	11	13%	74	87%	14	19%	16	22%	25	34%	19	26%	44	59%
Multiracial	11	5	45%	6	55%	1	17%	2	33%	0	0%	3	50%	3	50%
Economically Disadvantaged	55	14	25%	41	75%	18	44%	15	37%	7	17%	1	2%	8	20%
Not Economically Disadvantaged	119	15	13%	104	87%	21	20%	29	28%	30	29%	24	23%	54	52%
English Language Learner	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	170	27	16%	143	84%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	174	29	17%	145	83%	39	27%	44	30%	37	26%	25	17%	62	43%
Not Homeless	174	29	17%	145	83%	39	27%	44	30%	37	26%	25	17%	62	43%
Not Migrant	174	29	17%	145	83%	39	27%	44	30%	37	26%	25	17%	62	43%
Parent Not in Armed Forces	174	29	17%	145	83%	39	27%	44	30%	37	26%	25	17%	62	43%

## GRADE 8 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



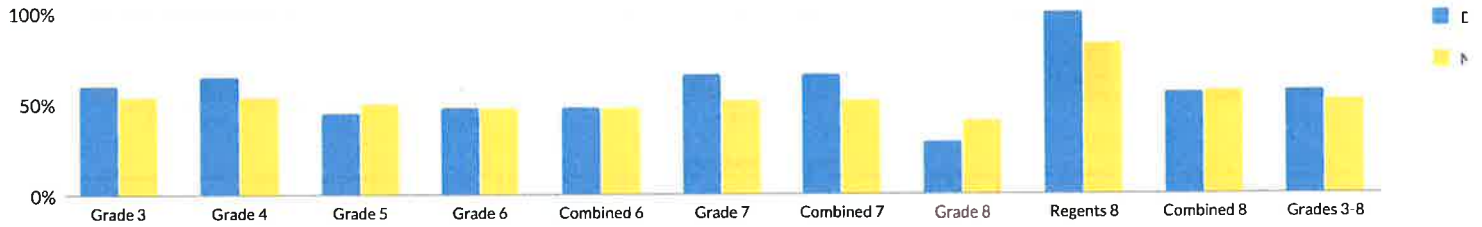
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	166	40	24%	126	76%	19	15%	41	33%	40	32%	26	21%	66	52%
Female	83	21	25%	62	75%	8	13%	21	34%	22	35%	11	18%	33	53%
Male	83	19	23%	64	77%	11	17%	20	31%	18	28%	15	23%	33	52%
General Education Students	139	29	21%	110	79%	12	11%	34	31%	38	35%	26	24%	64	58%
Students with Disabilities	27	11	41%	16	59%	7	44%	7	44%	2	13%	0	0%	2	13%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	1	20%	1	20%	2	40%	1	20%	3	60%
Black or African American	11	1	9%	10	91%	3	30%	4	40%	3	30%	0	0%	3	30%
Hispanic or Latino	56	17	30%	39	70%	10	26%	14	36%	11	28%	4	10%	15	38%
White	87	21	24%	66	76%	5	8%	21	32%	21	32%	19	29%	40	61%
Multiracial	7	1	14%	6	86%	0	0%	1	17%	3	50%	2	33%	5	83%
Economically Disadvantaged	50	12	24%	38	76%	9	24%	15	39%	11	29%	3	8%	14	37%
Not Economically Disadvantaged	116	28	24%	88	76%	10	11%	26	30%	29	33%	23	26%	52	59%
English Language Learner	7	3	43%	4	57%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	159	37	23%	122	77%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	166	40	24%	126	76%	19	15%	41	33%	40	32%	26	21%	66	52%
Not Homeless	166	40	24%	126	76%	19	15%	41	33%	40	32%	26	21%	66	52%
Not Migrant	166	40	24%	126	76%	19	15%	41	33%	40	32%	26	21%	66	52%
Parent Not in Armed Forces	166	40	24%	126	76%	19	15%	41	33%	40	32%	26	21%	66	52%

## GRADES 3-8 MATHEMATICS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

### SUMMARY RESULTS



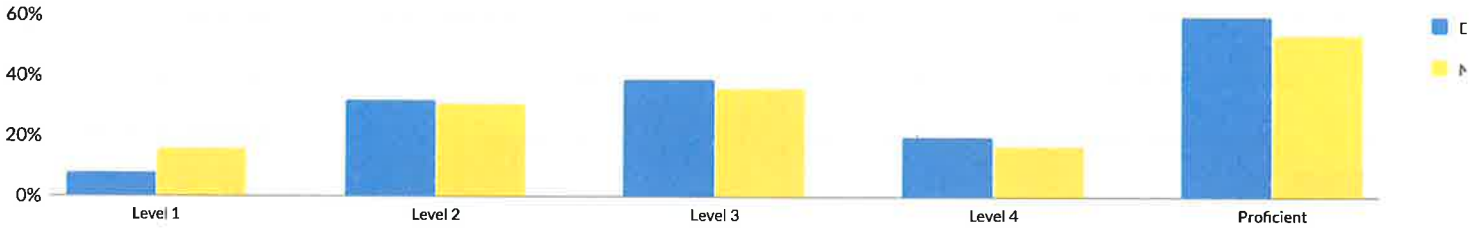
Percent Proficient

Grade	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	131		9	7%	122	93%	10	8%	39	32%	48	39%	25	20%	73	60%
Grade 4	181		15	8%	166	92%	19	11%	39	23%	70	42%	38	23%	108	65%
Grade 5	183		15	8%	168	92%	40	24%	52	31%	54	32%	22	13%	76	45%
Grade 6	159		26	16%	133	84%	31	23%	38	29%	51	38%	13	10%	64	48%
Combined 6	159		26	16%	133	84%	31	23%	38	29%	51	38%	13	10%	64	48%
Grade 7	175		31	18%	144	82%	22	15%	27	19%	52	36%	43	30%	95	66%
Combined 7	175		31	18%	144	82%	22	15%	27	19%	52	36%	43	30%	95	66%
Grade 8	166		89	54%	77	46%	31	40%	24	31%	21	27%	1	1%	22	29%
Regents 8	—		—	—	48	29%	0	0%	0	0%	0	0%	48	100%	48	100%
Combined 8	166		41	25%	125	75%	31	25%	24	19%	21	17%	49	39%	70	56%
Grades 3-8	995		137	14%	858	86%	153	18%	219	26%	296	34%	190	22%	486	57%

See report card Glossary and Guide for criteria used to include students in this table.

## GRADE 3 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

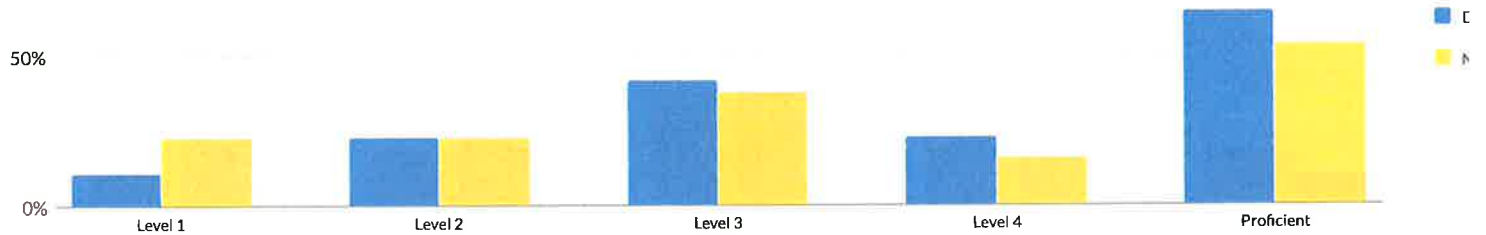


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	131	9	7%	122	93%	10	8%	39	32%	48	39%	25	20%	73	60%
Female	64	5	8%	59	92%	5	8%	23	39%	18	31%	13	22%	31	53%
Male	67	4	6%	63	94%	5	8%	16	25%	30	48%	12	19%	42	67%
General Education Students	112	4	4%	108	96%	5	5%	33	31%	45	42%	25	23%	70	65%
Students with Disabilities	19	5	26%	14	74%	5	36%	6	43%	3	21%	0	0%	3	21%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	0	0%	3	60%	2	40%	5	100%
Black or African American	8	2	25%	6	75%	0	0%	2	33%	3	50%	1	17%	4	67%
Hispanic or Latino	48	2	4%	46	96%	9	20%	19	41%	16	35%	2	4%	18	39%
White	60	1	2%	59	98%	1	2%	17	29%	25	42%	16	27%	41	69%
Multiracial	10	4	40%	6	60%	0	0%	1	17%	1	17%	4	67%	5	83%
Economically Disadvantaged	48	5	10%	43	90%	9	21%	16	37%	14	33%	4	9%	18	42%
Not Economically Disadvantaged	83	4	5%	79	95%	1	1%	23	29%	34	43%	21	27%	55	70%
English Language Learner	8	0	0%	8	100%	2	25%	5	63%	1	13%	0	0%	1	13%
Non-English Language Learner	123	9	7%	114	93%	8	7%	34	30%	47	41%	25	22%	72	63%
Not in Foster Care	131	9	7%	122	93%	10	8%	39	32%	48	39%	25	20%	73	60%
Not Homeless	131	9	7%	122	93%	10	8%	39	32%	48	39%	25	20%	73	60%
Not Migrant	131	9	7%	122	93%	10	8%	39	32%	48	39%	25	20%	73	60%
Parent Not in Armed Forces	131	9	7%	122	93%	10	8%	39	32%	48	39%	25	20%	73	60%

## GRADE 4 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

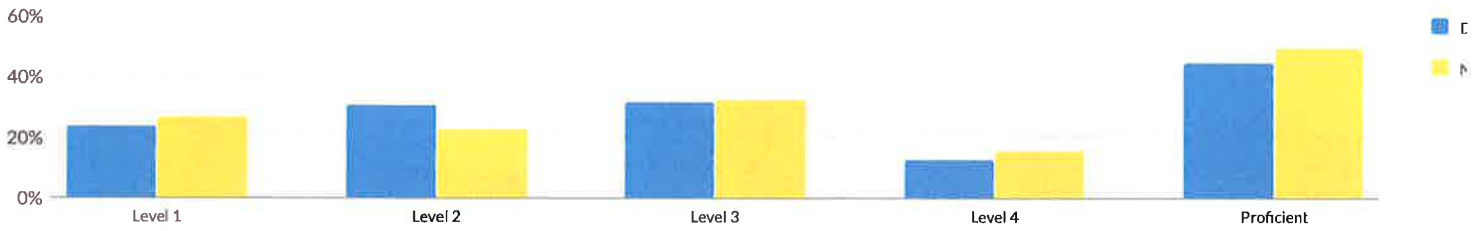


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	181	15	8%	166	92%	19	11%	39	23%	70	42%	38	23%	108	65%
Female	90	5	6%	85	94%	10	12%	25	29%	30	35%	20	24%	50	59%
Male	91	10	11%	81	89%	9	11%	14	17%	40	49%	18	22%	58	72%
General Education Students	152	8	5%	144	95%	13	9%	29	20%	65	45%	37	26%	102	71%
Students with Disabilities	29	7	24%	22	76%	6	27%	10	45%	5	23%	1	5%	6	27%
Asian or Native Hawaiian/Other Pacific Islander	7	0	0%	7	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	8	1	13%	7	88%	1	14%	1	14%	3	43%	2	29%	5	71%
Hispanic or Latino	75	4	5%	71	95%	14	20%	23	32%	21	30%	13	18%	34	48%
White	86	9	10%	77	90%	4	5%	13	17%	38	49%	22	29%	60	78%
Multiracial	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	1	8%	11	92%	0	0%	2	18%	8	73%	1	9%	9	82%
Economically Disadvantaged	65	4	6%	61	94%	13	21%	20	33%	18	30%	10	16%	28	46%
Not Economically Disadvantaged	116	11	9%	105	91%	6	6%	19	18%	52	50%	28	27%	80	76%
English Language Learner	11	2	18%	9	82%	5	56%	3	33%	0	0%	1	11%	1	11%
Non-English Language Learner	170	13	8%	157	92%	14	9%	36	23%	70	45%	37	24%	107	68%
Not in Foster Care	181	15	8%	166	92%	19	11%	39	23%	70	42%	38	23%	108	65%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	180	15	8%	165	92%	—	—	—	—	—	—	—	—	—	—
Not Migrant	181	15	8%	166	92%	19	11%	39	23%	70	42%	38	23%	108	65%
Parent Not in Armed Forces	181	15	8%	166	92%	19	11%	39	23%	70	42%	38	23%	108	65%

## GRADE 5 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



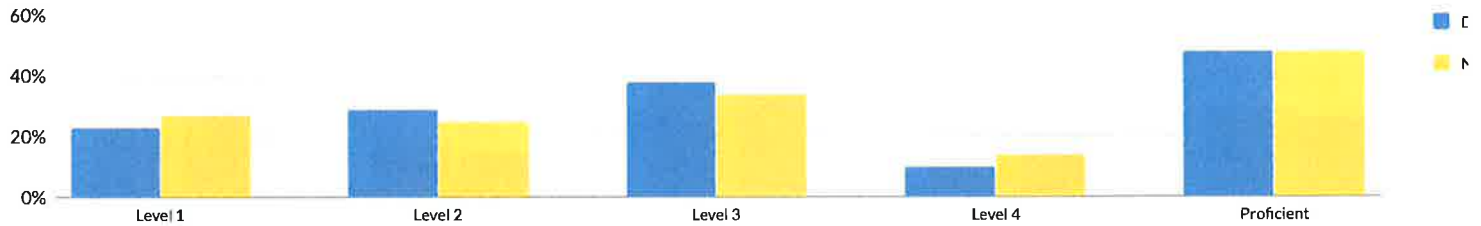
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	183	15	8%	168	92%	40	24%	52	31%	54	32%	22	13%	76	45%
Female	89	10	11%	79	89%	19	24%	28	35%	25	32%	7	9%	32	41%
Male	94	5	5%	89	95%	21	24%	24	27%	29	33%	15	17%	44	49%
General Education Students	151	11	7%	140	93%	20	14%	47	34%	52	37%	21	15%	73	52%
Students with Disabilities	32	4	13%	28	88%	20	71%	5	18%	2	7%	1	4%	3	11%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	0	0%	2	40%	1	20%	2	40%	3	60%
Black or African American	12	1	8%	11	92%	2	18%	8	73%	0	0%	1	9%	1	9%
Hispanic or Latino	59	7	12%	52	88%	14	27%	22	42%	15	29%	1	2%	16	31%
White	95	7	7%	88	93%	19	22%	19	22%	34	39%	16	18%	50	57%
Multiracial	12	0	0%	12	100%	5	42%	1	8%	4	33%	2	17%	6	50%
Economically Disadvantaged	61	6	10%	55	90%	19	35%	25	45%	11	20%	0	0%	11	20%
Not Economically Disadvantaged	122	9	7%	113	93%	21	19%	27	24%	43	38%	22	19%	65	58%
English Language Learner	13	1	8%	12	92%	5	42%	6	50%	1	8%	0	0%	1	8%
Non-English Language Learner	170	14	8%	156	92%	35	22%	46	29%	53	34%	22	14%	75	48%
Not in Foster Care	183	15	8%	168	92%	40	24%	52	31%	54	32%	22	13%	76	45%
Not Homeless	183	15	8%	168	92%	40	24%	52	31%	54	32%	22	13%	76	45%
Not Migrant	183	15	8%	168	92%	40	24%	52	31%	54	32%	22	13%	76	45%
Parent Not in Armed Forces	183	15	8%	168	92%	40	24%	52	31%	54	32%	22	13%	76	45%



## GRADE 6 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

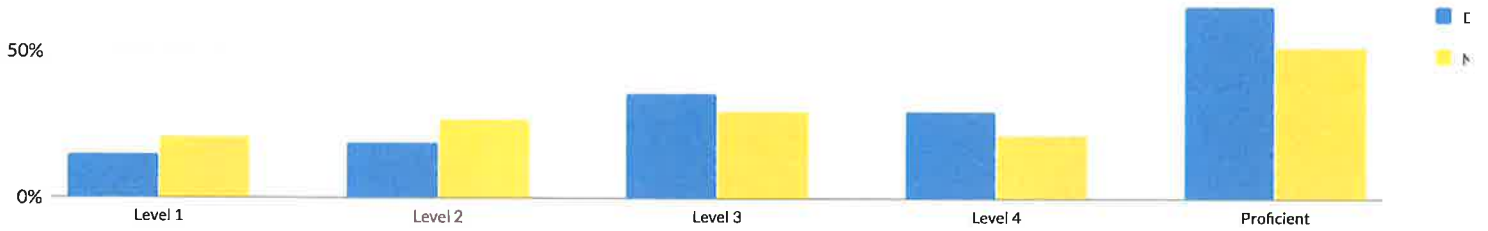


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	159	26	16%	133	84%	31	23%	38	29%	51	38%	13	10%	64	48%
Female	76	10	13%	66	87%	13	20%	22	33%	25	38%	6	9%	31	47%
Male	83	16	19%	67	81%	18	27%	16	24%	26	39%	7	10%	33	49%
General Education Students	132	17	13%	115	87%	20	17%	32	28%	50	43%	13	11%	63	55%
Students with Disabilities	27	9	33%	18	67%	11	61%	6	33%	1	6%	0	0%	1	6%
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	11	1	9%	10	91%	4	40%	4	40%	2	20%	0	0%	2	20%
Hispanic or Latino	61	10	16%	51	84%	16	31%	21	41%	12	24%	2	4%	14	27%
White	77	13	17%	64	83%	9	14%	11	17%	36	56%	8	13%	44	69%
Multiracial	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	2	20%	8	80%	2	25%	2	25%	1	13%	3	38%	4	50%
Economically Disadvantaged	59	12	20%	47	80%	17	36%	21	45%	8	17%	1	2%	9	19%
Not Economically Disadvantaged	100	14	14%	86	86%	14	16%	17	20%	43	50%	12	14%	55	64%
English Language Learner	12	1	8%	11	92%	7	64%	4	36%	0	0%	0	0%	0	0%
Non-English Language Learner	147	25	17%	122	83%	24	20%	34	28%	51	42%	13	11%	64	52%
Not in Foster Care	159	26	16%	133	84%	31	23%	38	29%	51	38%	13	10%	64	48%
Not Homeless	159	26	16%	133	84%	31	23%	38	29%	51	38%	13	10%	64	48%
Not Migrant	159	26	16%	133	84%	31	23%	38	29%	51	38%	13	10%	64	48%
Parent Not in Armed Forces	159	26	16%	133	84%	31	23%	38	29%	51	38%	13	10%	64	48%

## GRADE 7 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

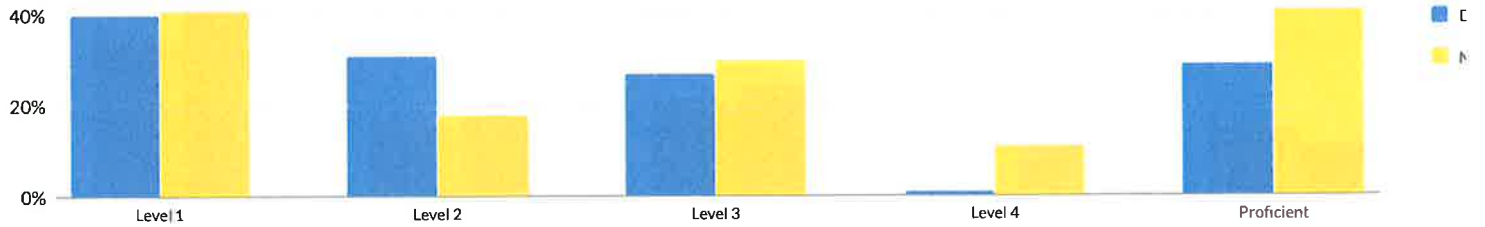


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	175	31	18%	144	82%	22	15%	27	19%	52	36%	43	30%	95	66%
Female	81	13	16%	68	84%	6	9%	15	22%	23	34%	24	35%	47	69%
Male	94	18	19%	76	81%	16	21%	12	16%	29	38%	19	25%	48	63%
General Education Students	145	19	13%	126	87%	12	10%	24	19%	47	37%	43	34%	90	71%
Students with Disabilities	30	12	40%	18	60%	10	56%	3	17%	5	28%	0	0%	5	28%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	0	0%	1	17%	3	50%	2	33%	5	83%
Black or African American	14	4	29%	10	71%	4	40%	3	30%	2	20%	1	10%	3	30%
Hispanic or Latino	58	7	12%	51	88%	11	22%	12	24%	19	37%	9	18%	28	55%
White	86	15	17%	71	83%	6	8%	10	14%	28	39%	27	38%	55	77%
Multiracial	11	5	45%	6	55%	1	17%	1	17%	0	0%	4	67%	4	67%
Economically Disadvantaged	55	12	22%	43	78%	12	28%	14	33%	13	30%	4	9%	17	40%
Not Economically Disadvantaged	120	19	16%	101	84%	10	10%	13	13%	39	39%	39	39%	78	77%
English Language Learner	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	171	31	18%	140	82%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	175	31	18%	144	82%	22	15%	27	19%	52	36%	43	30%	95	66%
Not Homeless	175	31	18%	144	82%	22	15%	27	19%	52	36%	43	30%	95	66%
Not Migrant	175	31	18%	144	82%	22	15%	27	19%	52	36%	43	30%	95	66%
Parent Not in Armed Forces	175	31	18%	144	82%	22	15%	27	19%	52	36%	43	30%	95	66%

## GRADE 8 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



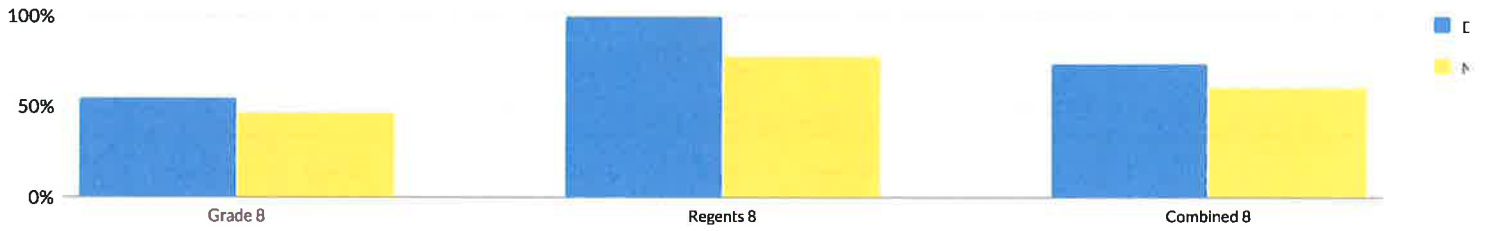
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	166	89	54%	77	46%	31	40%	24	31%	21	27%	1	1%	22	29%
Female	83	48	58%	35	42%	13	37%	14	40%	8	23%	0	0%	8	23%
Male	83	41	49%	42	51%	18	43%	10	24%	13	31%	1	2%	14	33%
General Education Students	139	76	55%	63	45%	24	38%	17	27%	21	33%	1	2%	22	35%
Students with Disabilities	27	13	48%	14	52%	7	50%	7	50%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	5	3	60%	2	40%	—	—	—	—	—	—	—	—	—	—
Black or African American	11	2	18%	9	82%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	56	24	43%	32	57%	19	59%	6	19%	7	22%	0	0%	7	22%
White	87	55	63%	32	37%	7	22%	14	44%	11	34%	0	0%	11	34%
Multiracial	7	5	71%	2	29%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	23	10	43%	13	57%	5	38%	4	31%	3	23%	1	8%	4	31%
Economically Disadvantaged	50	19	38%	31	62%	16	52%	9	29%	5	16%	1	3%	6	19%
Not Economically Disadvantaged	116	70	60%	46	40%	15	33%	15	33%	16	35%	0	0%	16	35%
English Language Learner	7	1	14%	6	86%	6	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	159	88	55%	71	45%	25	35%	24	34%	21	30%	1	1%	22	31%
Not in Foster Care	166	89	54%	77	46%	31	40%	24	31%	21	27%	1	1%	22	29%
Not Homeless	166	89	54%	77	46%	31	40%	24	31%	21	27%	1	1%	22	29%
Not Migrant	166	89	54%	77	46%	31	40%	24	31%	21	27%	1	1%	22	29%
Parent Not in Armed Forces	166	89	54%	77	46%	31	40%	24	31%	21	27%	1	1%	22	29%

## GRADE 8 SCIENCE RESULTS (2022-23)

Grade 4 Science was not administered in 2022-23.

### SUMMARY RESULTS

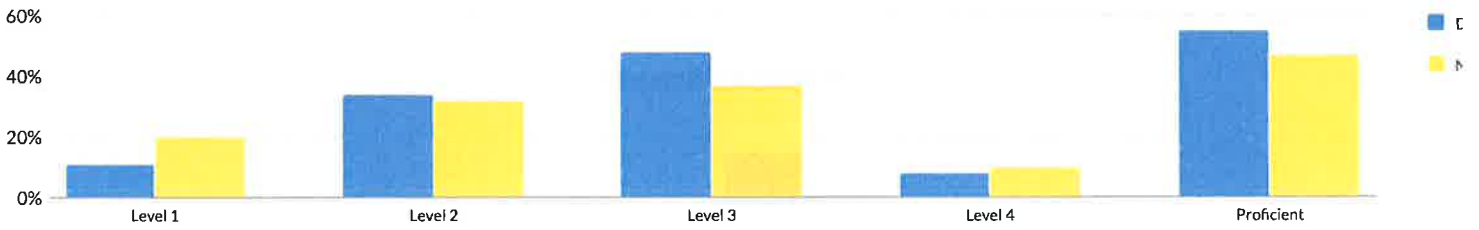


Percent Proficient

Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	166	74	45%	92	55%	10	11%	31	34%	44	48%	7	8%	51	55%
Regents 8	—	—	—	66	40%	0	0%	0	0%	16	24%	50	76%	66	100%
Combined 8	166	8	5%	158	95%	10	6%	31	20%	60	38%	57	36%	117	74%

See report card Glossary and Guide for criteria used to include students in this table.

## GRADE 8 SCIENCE RESULTS



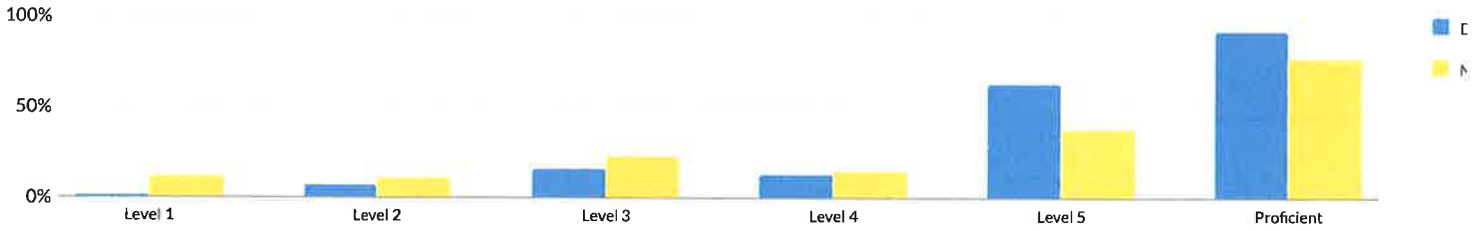
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	166	74	45%	92	55%	10	11%	31	34%	44	48%	7	8%	51	55%
Female	83	39	47%	44	53%	3	7%	21	48%	18	41%	2	5%	20	45%
Male	83	35	42%	48	58%	7	15%	10	21%	26	54%	5	10%	31	65%
General Education Students	139	67	48%	72	52%	3	4%	25	35%	37	51%	7	10%	44	61%
Students with Disabilities	27	7	26%	20	74%	7	35%	6	30%	7	35%	0	0%	7	35%
Asian or Native Hawaiian/Other Pacific Islander	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Black or African American	11	4	36%	7	64%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	56	13	23%	43	77%	6	14%	18	42%	16	37%	3	7%	19	44%
White	87	49	56%	38	44%	2	5%	9	24%	23	61%	4	11%	27	71%
Multiracial	7	4	57%	3	43%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	23	12	52%	11	48%	2	18%	4	36%	5	45%	0	0%	5	45%
Economically Disadvantaged	50	15	30%	35	70%	6	17%	13	37%	15	43%	1	3%	16	46%
Not Economically Disadvantaged	116	59	51%	57	49%	4	7%	18	32%	29	51%	6	11%	35	61%
English Language Learner	7	0	0%	7	100%	3	43%	3	43%	1	14%	0	0%	1	14%
Non-English Language Learner	159	74	47%	85	53%	7	8%	28	33%	43	51%	7	8%	50	59%
Not in Foster Care	166	74	45%	92	55%	10	11%	31	34%	44	48%	7	8%	51	55%
Not Homeless	166	74	45%	92	55%	10	11%	31	34%	44	48%	7	8%	51	55%
Not Migrant	166	74	45%	92	55%	10	11%	31	34%	44	48%	7	8%	51	55%
Parent Not in Armed Forces	166	74	45%	92	55%	10	11%	31	34%	44	48%	7	8%	51	55%

## ANNUAL REGENTS EXAMINATIONS (2022 - 23)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All Regents examinations were administered in 2022-23, except the August 2022 and January 2023 Regents examination in U.S. History and Government (Framework).

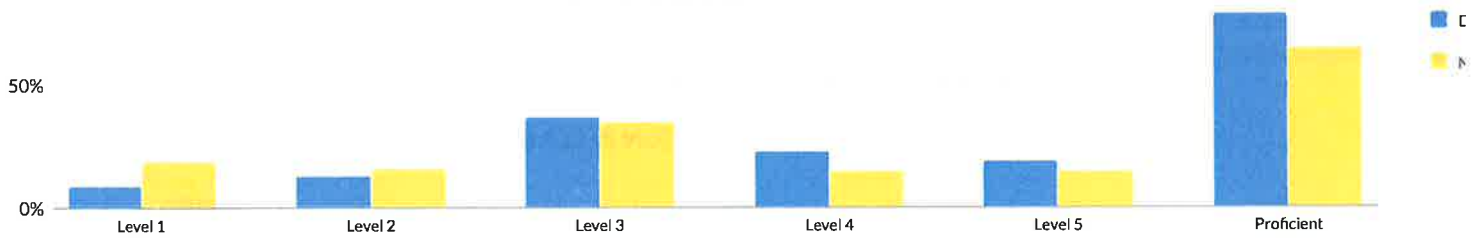
### ANNUAL REGENTS EXAMINATION IN ELA (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	204	3	1%	14	7%	32	16%	26	13%	129	63%	187	92%
Female	99	1	1%	8	8%	14	14%	14	14%	62	63%	90	91%
Male	105	2	2%	6	6%	18	17%	12	11%	67	64%	97	92%
General Education Students	169	1	1%	4	2%	15	9%	24	14%	125	74%	164	97%
Students with Disabilities	35	2	6%	10	29%	17	49%	2	6%	4	11%	23	66%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	0	0%	1	17%	1	17%	4	67%	6	100%
Black or African American	9	0	0%	1	11%	5	56%	0	0%	3	33%	8	89%
Hispanic or Latino	69	3	4%	5	7%	14	20%	10	14%	37	54%	61	88%
White	109	0	0%	7	6%	12	11%	13	12%	77	71%	102	94%
Multiracial	11	0	0%	1	9%	0	0%	2	18%	8	73%	10	91%
Economically Disadvantaged	65	0	0%	8	12%	19	29%	10	15%	28	43%	57	88%
Not Economically Disadvantaged	139	3	2%	6	4%	13	9%	16	12%	101	73%	130	94%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	202	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	204	3	1%	14	7%	32	16%	26	13%	129	63%	187	92%
Not Homeless	204	3	1%	14	7%	32	16%	26	13%	129	63%	187	92%
Not Migrant	204	3	1%	14	7%	32	16%	26	13%	129	63%	187	92%
Parent Not in Armed Forces	204	3	1%	14	7%	32	16%	26	13%	129	63%	187	92%

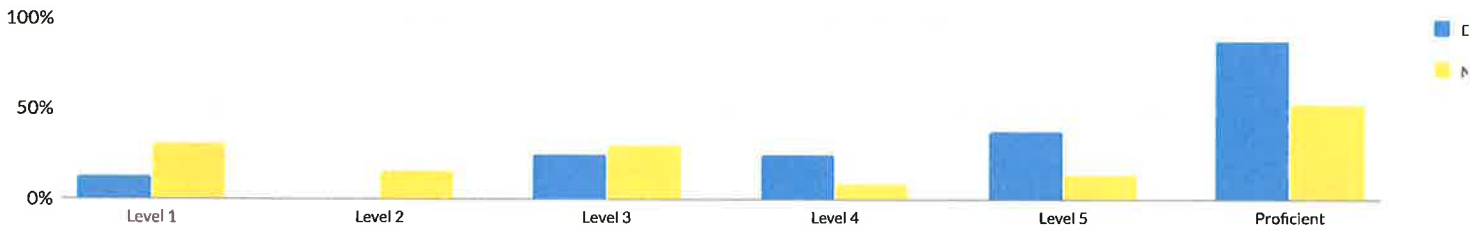
## ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	197	17	9%	25	13%	72	37%	45	23%	38	19%	155	79%
Female	91	7	8%	8	9%	32	35%	25	27%	19	21%	76	84%
Male	106	10	9%	17	16%	40	38%	20	19%	19	18%	79	75%
General Education Students	161	8	5%	10	6%	62	39%	43	27%	38	24%	143	89%
Students with Disabilities	36	9	25%	15	42%	10	28%	2	6%	0	0%	12	33%
Asian or Native Hawaiian/Other Pacific Islander	7	0	0%	0	0%	3	43%	2	29%	2	29%	7	100%
Black or African American	22	0	0%	3	14%	12	55%	7	32%	0	0%	19	86%
Hispanic or Latino	72	14	19%	14	19%	31	43%	8	11%	5	7%	44	61%
White	85	2	2%	6	7%	23	27%	26	31%	28	33%	77	91%
Multiracial	11	1	9%	2	18%	3	27%	2	18%	3	27%	8	73%
Economically Disadvantaged	69	9	13%	17	25%	32	46%	8	12%	3	4%	43	62%
Not Economically Disadvantaged	128	8	6%	8	6%	40	31%	37	29%	35	27%	112	88%
English Language Learner	22	5	23%	9	41%	8	36%	0	0%	0	0%	8	36%
Non-English Language Learner	175	12	7%	16	9%	64	37%	45	26%	38	22%	147	84%
Not in Foster Care	197	17	9%	25	13%	72	37%	45	23%	38	19%	155	79%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	196	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	197	17	9%	25	13%	72	37%	45	23%	38	19%	155	79%
Parent Not in Armed Forces	197	17	9%	25	13%	72	37%	45	23%	38	19%	155	79%

## ANNUAL REGENTS EXAMINATION IN GEOMETRY (2022-23)

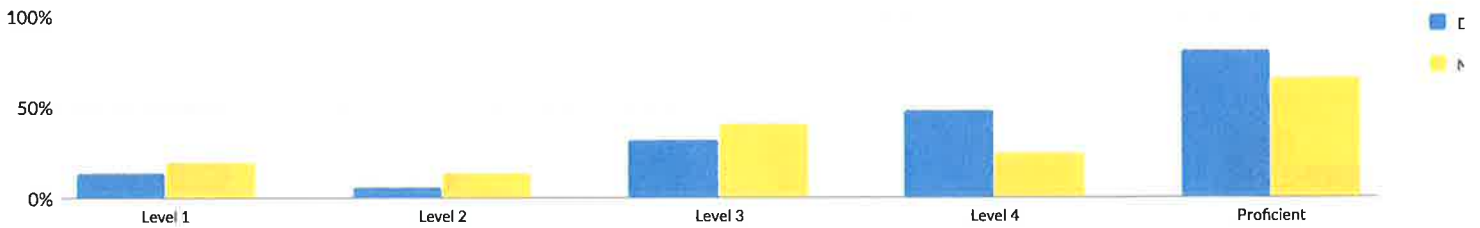


Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%
Female	4	—	—	—	—	—	—	—	—	—	—	—	—
Male	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%
General Education Students	7	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—	—	—
White	5	—	—	—	—	—	—	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%
Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	7	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%
Not in Foster Care	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%
Not Homeless	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%
Not Migrant	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%
Parent Not in Armed Forces	8	1	13%	0	0%	2	25%	2	25%	3	38%	7	88%



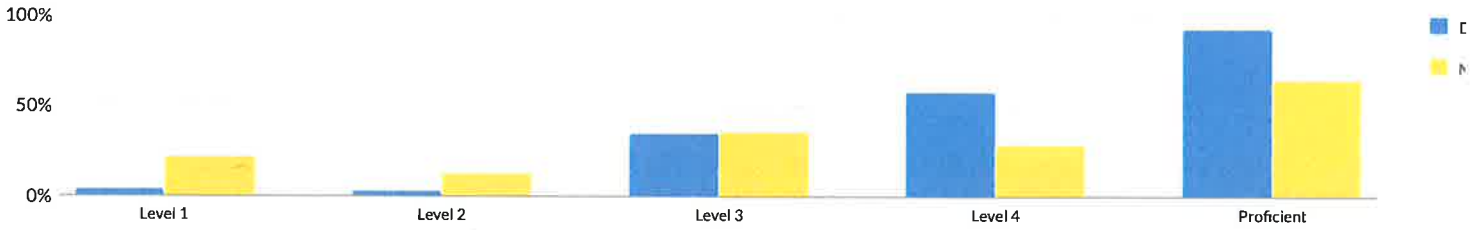
## ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	108	15	14%	6	6%	35	32%	52	48%	87	81%
Female	56	8	14%	3	5%	22	39%	23	41%	45	80%
Male	52	7	13%	3	6%	13	25%	29	56%	42	81%
General Education Students	93	4	4%	6	6%	32	34%	51	55%	83	89%
Students with Disabilities	15	11	73%	0	0%	3	20%	1	7%	4	27%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	0	0%	3	50%	3	50%	6	100%
Black or African American	6	1	17%	1	17%	2	33%	2	33%	4	67%
Hispanic or Latino	33	8	24%	5	15%	13	39%	7	21%	20	61%
White	58	6	10%	0	0%	16	28%	36	62%	52	90%
Multiracial	5	0	0%	0	0%	1	20%	4	80%	5	100%
Economically Disadvantaged	35	8	23%	5	14%	13	37%	9	26%	22	63%
Not Economically Disadvantaged	73	7	10%	1	1%	22	30%	43	59%	65	89%
English Language Learner	10	3	30%	3	30%	4	40%	0	0%	4	40%
Non-English Language Learner	98	12	12%	3	3%	31	32%	52	53%	83	85%
Not in Foster Care	108	15	14%	6	6%	35	32%	52	48%	87	81%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	107	—	—	—	—	—	—	—	—	—	—
Not Migrant	108	15	14%	6	6%	35	32%	52	48%	87	81%
Parent Not in Armed Forces	108	15	14%	6	6%	35	32%	52	48%	87	81%

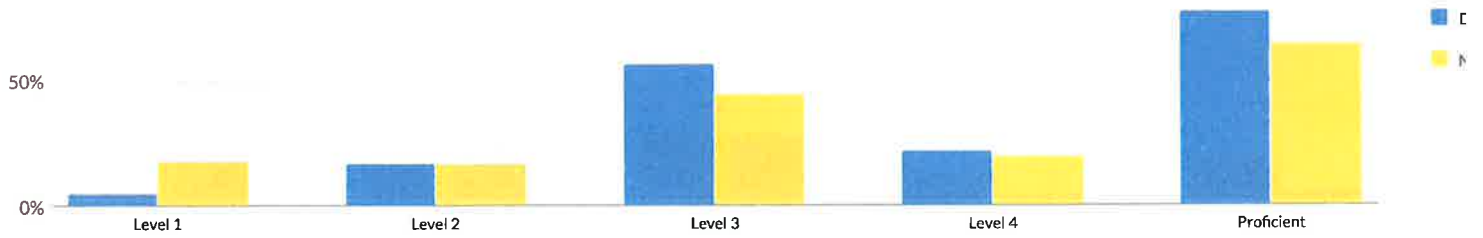
## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	127	5	4%	4	3%	44	35%	74	58%	118	93%
Female	65	3	5%	3	5%	18	28%	41	63%	59	91%
Male	62	2	3%	1	2%	26	42%	33	53%	59	95%
General Education Students	114	4	4%	4	4%	34	30%	72	63%	106	93%
Students with Disabilities	13	1	8%	0	0%	10	77%	2	15%	12	92%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	10	1	10%	0	0%	6	60%	3	30%	9	90%
Hispanic or Latino	39	3	8%	2	5%	16	41%	18	46%	34	87%
White	72	1	1%	2	3%	19	26%	50	69%	69	96%
Multiracial	5	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	0	0%	3	50%	3	50%	6	100%
Economically Disadvantaged	31	2	6%	2	6%	14	45%	13	42%	27	87%
Not Economically Disadvantaged	96	3	3%	2	2%	30	31%	61	64%	91	95%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	123	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	127	5	4%	4	3%	44	35%	74	58%	118	93%
Not Homeless	127	5	4%	4	3%	44	35%	74	58%	118	93%
Not Migrant	127	5	4%	4	3%	44	35%	74	58%	118	93%
Parent Not in Armed Forces	127	5	4%	4	3%	44	35%	74	58%	118	93%

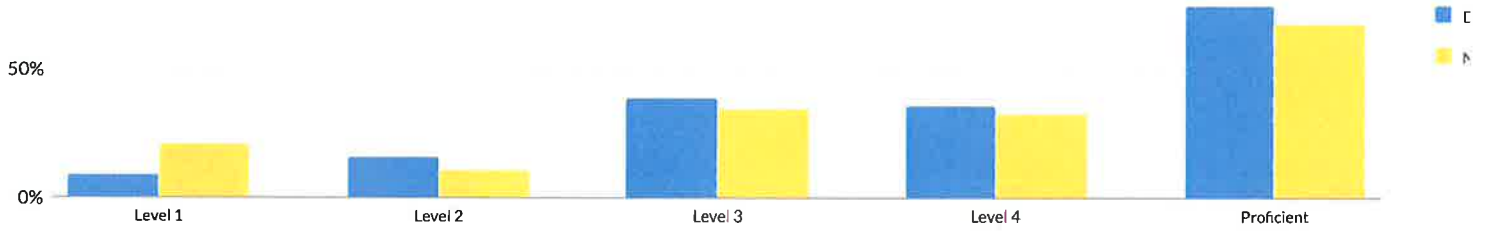
## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	111	5	5%	19	17%	63	57%	24	22%	87	78%
Female	58	4	7%	10	17%	29	50%	15	26%	44	76%
Male	53	1	2%	9	17%	34	64%	9	17%	43	81%
General Education Students	109	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	0	0%	2	25%	6	75%	0	0%	6	75%
Black or African American	7	1	14%	0	0%	5	71%	1	14%	6	86%
Hispanic or Latino	28	3	11%	6	21%	16	57%	3	11%	19	68%
White	63	1	2%	11	17%	32	51%	19	30%	51	81%
Multiracial	5	0	0%	0	0%	4	80%	1	20%	5	100%
Economically Disadvantaged	24	3	13%	4	17%	16	67%	1	4%	17	71%
Not Economically Disadvantaged	87	2	2%	15	17%	47	54%	23	26%	70	80%
Non-English Language Learner	111	5	5%	19	17%	63	57%	24	22%	87	78%
Not in Foster Care	111	5	5%	19	17%	63	57%	24	22%	87	78%
Not Homeless	111	5	5%	19	17%	63	57%	24	22%	87	78%
Not Migrant	111	5	5%	19	17%	63	57%	24	22%	87	78%
Parent Not in Armed Forces	111	5	5%	19	17%	63	57%	24	22%	87	78%

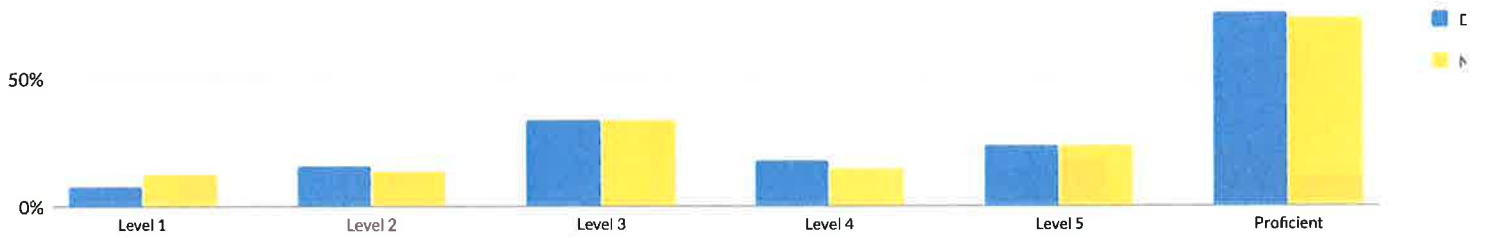
## ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	56	5	9%	9	16%	22	39%	20	36%	42	75%
Female	26	4	15%	4	15%	10	38%	8	31%	18	69%
Male	30	1	3%	5	17%	12	40%	12	40%	24	80%
General Education Students	56	5	9%	9	16%	22	39%	20	36%	42	75%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	1	9%	2	18%	5	45%	3	27%	8	73%
White	38	4	11%	5	13%	15	39%	14	37%	29	76%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	2	29%	2	29%	3	43%	5	71%
Economically Disadvantaged	7	0	0%	1	14%	2	29%	4	57%	6	86%
Not Economically Disadvantaged	49	5	10%	8	16%	20	41%	16	33%	36	73%
Non-English Language Learner	56	5	9%	9	16%	22	39%	20	36%	42	75%
Not in Foster Care	56	5	9%	9	16%	22	39%	20	36%	42	75%
Not Homeless	56	5	9%	9	16%	22	39%	20	36%	42	75%
Not Migrant	56	5	9%	9	16%	22	39%	20	36%	42	75%
Parent Not in Armed Forces	56	5	9%	9	16%	22	39%	20	36%	42	75%

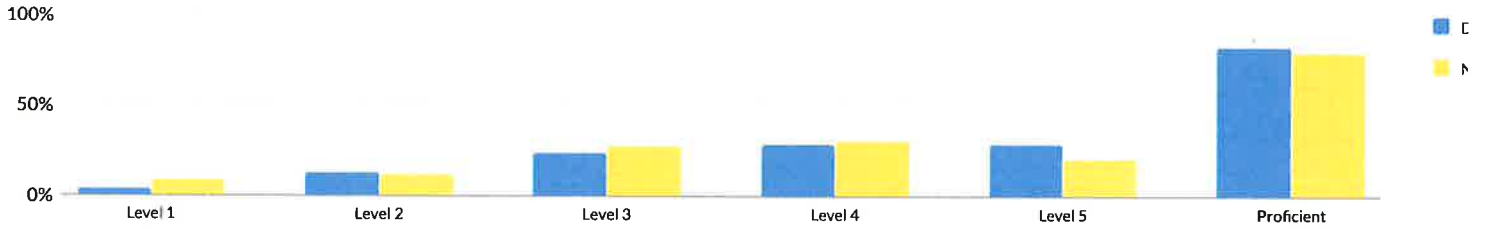
## ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	173	14	8%	27	16%	58	34%	32	18%	42	24%	132	76%
Female	86	9	10%	13	15%	26	30%	15	17%	23	27%	64	74%
Male	87	5	6%	14	16%	32	37%	17	20%	19	22%	68	78%
General Education Students	140	7	5%	18	13%	45	32%	28	20%	42	30%	115	82%
Students with Disabilities	33	7	21%	9	27%	13	39%	4	12%	0	0%	17	52%
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	0	0%	5	56%	2	22%	2	22%	9	100%
Black or African American	10	2	20%	3	30%	1	10%	4	40%	0	0%	5	50%
Hispanic or Latino	57	9	16%	12	21%	20	35%	7	12%	9	16%	36	63%
White	89	2	2%	11	12%	29	33%	19	21%	28	31%	76	85%
Multiracial	8	1	13%	1	13%	3	38%	0	0%	3	38%	6	75%
Economically Disadvantaged	62	7	11%	16	26%	24	39%	10	16%	5	8%	39	63%
Not Economically Disadvantaged	111	7	6%	11	10%	34	31%	22	20%	37	33%	93	84%
English Language Learner	6	1	17%	2	33%	2	33%	1	17%	0	0%	3	50%
Non-English Language Learner	167	13	8%	25	15%	56	34%	31	19%	42	25%	129	77%
Not in Foster Care	173	14	8%	27	16%	58	34%	32	18%	42	24%	132	76%
Not Homeless	173	14	8%	27	16%	58	34%	32	18%	42	24%	132	76%
Not Migrant	173	14	8%	27	16%	58	34%	32	18%	42	24%	132	76%
Parent Not in Armed Forces	173	14	8%	27	16%	58	34%	32	18%	42	24%	132	76%

## ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	181	7	4%	24	13%	44	24%	53	29%	53	29%	150	83%
Female	91	2	2%	10	11%	26	29%	22	24%	31	34%	79	87%
Male	90	5	6%	14	16%	18	20%	31	34%	22	24%	71	79%
General Education Students	144	3	2%	12	8%	29	20%	47	33%	53	37%	129	90%
Students with Disabilities	37	4	11%	12	32%	15	41%	6	16%	0	0%	21	57%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	0	0%	0	0%	2	33%	4	67%	6	100%
Black or African American	8	0	0%	3	38%	3	38%	2	25%	0	0%	5	63%
Hispanic or Latino	66	3	5%	12	18%	23	35%	18	27%	10	15%	51	77%
White	93	3	3%	9	10%	16	17%	30	32%	35	38%	81	87%
Multiracial	8	1	13%	0	0%	2	25%	1	13%	4	50%	7	88%
Economically Disadvantaged	62	2	3%	13	21%	23	37%	18	29%	6	10%	47	76%
Not Economically Disadvantaged	119	5	4%	11	9%	21	18%	35	29%	47	39%	103	87%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	179	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	181	7	4%	24	13%	44	24%	53	29%	53	29%	150	83%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	180	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	181	7	4%	24	13%	44	24%	53	29%	53	29%	150	83%
Parent Not in Armed Forces	181	7	4%	24	13%	44	24%	53	29%	53	29%	150	83%

## ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	6	6	100	0	0
Female	5	5	100	0	0
Male	1	1	100	0	0
General Education Students	4	4	100	0	0
Students with Disabilities	2	2	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	2	2	100	0	0
Hispanic or Latino	2	2	100	0	0
White	2	2	100	0	0
Economically Disadvantaged	3	3	100	0	0
Not Economically Disadvantaged	3	3	100	0	0
Non-English Language Learner	6	6	100	0	0
Not in Foster Care	6	6	100	0	0
Not Homeless	6	6	100	0	0
Not Migrant	6	6	100	0	0
Parent Not in Armed Forces	6	6	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

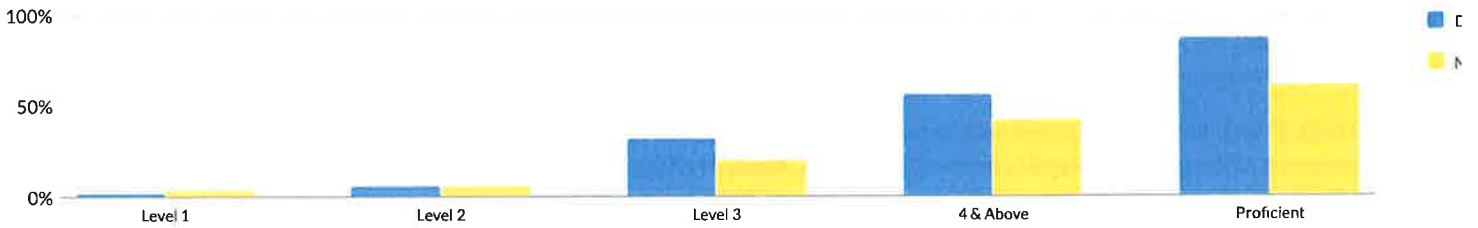
## **TOTAL COHORT REGENTS EXAMINATION RESULTS**

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.



## 2019 TOTAL COHORT REGENTS IN ELA



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	171	9	5%	162	95%	3	2%	10	6%	54	32%	95	56%	149	87%
Female	88	4	5%	84	95%	1	1%	4	5%	28	32%	51	58%	79	90%
Male	82	5	—	77	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	83	5	6%	78	94%	2	2%	6	7%	26	31%	44	53%	70	84%
General Education Students	135	7	5%	128	95%	1	1%	3	2%	38	28%	86	64%	124	92%
Students with Disabilities	36	2	6%	34	94%	2	6%	7	19%	16	44%	9	25%	25	69%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	0	—	6	—	—	—	—	—	—	—	—	—	—	—
Black or African American	11	1	9%	10	91%	0	0%	0	0%	6	55%	4	36%	10	91%
Hispanic or Latino	41	5	12%	36	88%	2	5%	4	10%	13	32%	17	41%	30	73%
White	103	2	2%	101	98%	1	1%	5	5%	31	30%	64	62%	95	92%
Multiracial	9	1	11%	8	89%	0	0%	1	11%	3	33%	4	44%	7	78%
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	0	0%	0	0%	1	14%	6	86%	7	100%
Economically Disadvantaged	53	6	11%	47	89%	1	2%	7	13%	17	32%	22	42%	39	74%
Not Economically Disadvantaged	118	3	3%	115	97%	2	2%	3	3%	37	31%	73	62%	110	93%
English Language Learner	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	169	8	—	161	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	171	9	5%	162	95%	3	2%	10	6%	54	32%	95	56%	149	87%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	169	9	—	160	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	171	9	5%	162	95%	3	2%	10	6%	54	32%	95	56%	149	87%
Parent Not in Armed Forces	171	9	5%	162	95%	3	2%	10	6%	54	32%	95	56%	149	87%

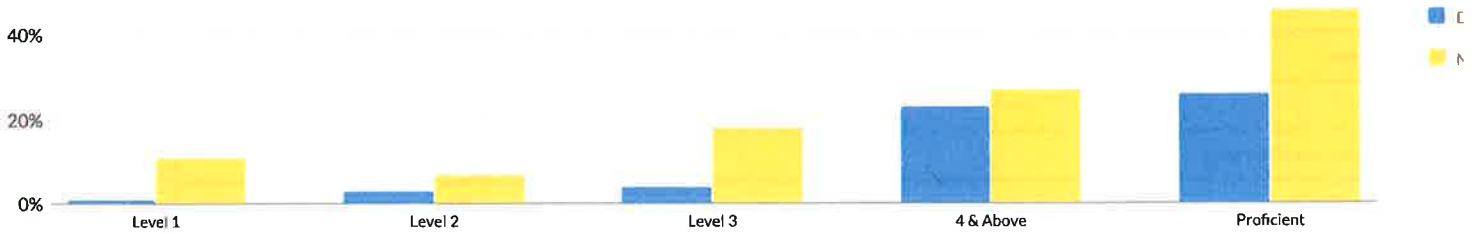
## 2019 TOTAL COHORT EXEMPTIONS IN ELA

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	6	1	17	5	83
Female	6	1	17	5	83
General Education Students	6	1	17	5	83
Black or African American	2	0	0	2	100
Hispanic or Latino	2	0	0	2	100
White	2	1	50	1	50
Economically Disadvantaged	1	0	0	1	100
Not Economically Disadvantaged	5	1	20	4	80
Non-English Language Learner	6	1	17	5	83
Not in Foster Care	6	1	17	5	83
Not Homeless	6	1	17	5	83
Not Migrant	6	1	17	5	83
Parent Not in Armed Forces	6	1	17	5	83

See report card Glossary and Guide for criteria used to include students in this table.

## 2019 TOTAL COHORT REGENTS IN MATH



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
		<b>All Students</b>	171	119	70%	52	30%	2	1%	5	3%	6	4%	39	23%
Female	88	59	67%	29	33%	2	2%	1	1%	4	5%	22	25%	26	30%
Male	82	59	—	23	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	83	60	72%	23	28%	0	0%	4	5%	2	2%	17	20%	19	23%
General Education Students	135	89	66%	46	34%	1	1%	2	1%	5	4%	38	28%	43	32%
Students with Disabilities	36	30	83%	6	17%	1	3%	3	8%	1	3%	1	3%	2	6%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	4	—	2	—	—	—	—	—	—	—	—	—	—	—
Black or African American	11	6	55%	5	45%	0	0%	1	9%	1	9%	3	27%	4	36%
Hispanic or Latino	41	30	73%	11	27%	2	5%	4	10%	1	2%	4	10%	5	12%
White	103	69	67%	34	33%	0	0%	0	0%	4	4%	30	29%	34	33%
Multiracial	9	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	7	5	71%	2	29%	0	0%	0	0%	0	0%	2	29%	2	29%
Economically Disadvantaged	53	38	72%	15	28%	2	4%	4	8%	2	4%	7	13%	9	17%
Not Economically Disadvantaged	118	81	69%	37	31%	0	0%	1	1%	4	3%	32	27%	36	31%
English Language Learner	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	169	119	—	50	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	171	119	70%	52	30%	2	1%	5	3%	6	4%	39	23%	45	26%
Homeless	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	169	118	—	51	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	171	119	70%	52	30%	2	1%	5	3%	6	4%	39	23%	45	26%
Parent Not in Armed Forces	171	119	70%	52	30%	2	1%	5	3%	6	4%	39	23%	45	26%

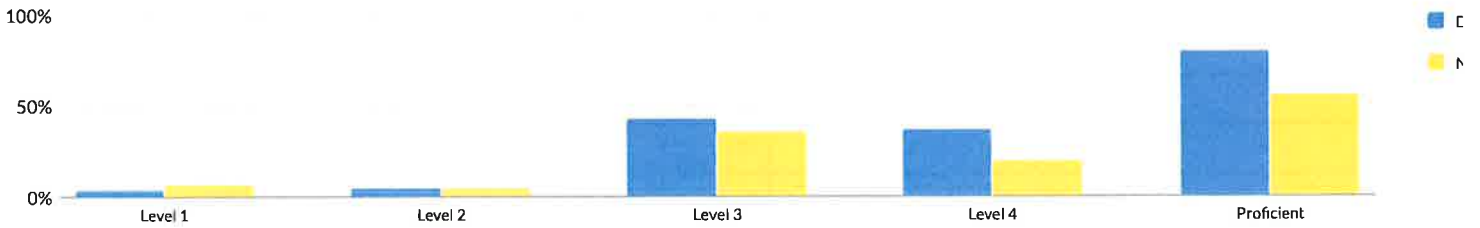
## 2019 TOTAL COHORT EXEMPTIONS IN MATH

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	163	118	72	45	28
Female	87	59	68	28	32
Male	75	58	77	17	23
Non-Binary	1	1	100	0	0
General Education Students	132	89	67	43	33
Students with Disabilities	31	29	94	2	6
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	6	4	67	2	33
Black or African American	8	6	75	2	25
Hispanic or Latino	37	29	78	8	22
White	102	69	68	33	32
Multiracial	9	9	100	0	0
Economically Disadvantaged	49	38	78	11	22
Not Economically Disadvantaged	114	80	70	34	30
English Language Learner	1	0	0	1	100
Non-English Language Learner	162	118	73	44	27
Not in Foster Care	163	118	72	45	28
Homeless	1	1	100	0	0
Not Homeless	162	117	72	45	28
Not Migrant	163	118	72	45	28
Parent Not in Armed Forces	163	118	72	45	28

See report card Glossary and Guide for criteria used to include students in this table.

## 2019 TOTAL COHORT REGENTS IN SCIENCE



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	171	19	11%	152	89%	6	4%	9	5%	73	43%	64	37%	137	80%
Female	88	11	13%	77	88%	4	5%	1	1%	31	35%	41	47%	72	82%
Male	82	8	—	74	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	83	8	10%	75	90%	2	2%	8	10%	42	51%	23	28%	65	78%
General Education Students	135	8	6%	127	94%	2	1%	5	4%	57	42%	63	47%	120	89%
Students with Disabilities	36	11	31%	25	69%	4	11%	4	11%	16	44%	1	3%	17	47%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	1	—	5	—	—	—	—	—	—	—	—	—	—	—
Black or African American	11	1	9%	10	91%	1	9%	0	0%	4	36%	5	45%	9	82%
Hispanic or Latino	41	8	20%	33	80%	3	7%	6	15%	17	41%	7	17%	24	59%
White	103	7	7%	96	93%	2	2%	3	3%	44	43%	47	46%	91	88%
Multiracial	9	2	22%	7	78%	0	0%	0	0%	5	56%	2	22%	7	78%
Small Group Total: Race & Ethnicity	7	1	14%	6	86%	0	0%	0	0%	3	43%	3	43%	6	86%
Economically Disadvantaged	53	15	28%	38	72%	2	4%	5	9%	22	42%	9	17%	31	58%
Not Economically Disadvantaged	118	4	3%	114	97%	4	3%	4	3%	51	43%	55	47%	106	90%
English Language Learner	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	169	18	—	151	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	171	19	11%	152	89%	6	4%	9	5%	73	43%	64	37%	137	80%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	169	19	—	150	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	171	19	11%	152	89%	6	4%	9	5%	73	43%	64	37%	137	80%
Parent Not in Armed Forces	171	19	11%	152	89%	6	4%	9	5%	73	43%	64	37%	137	80%

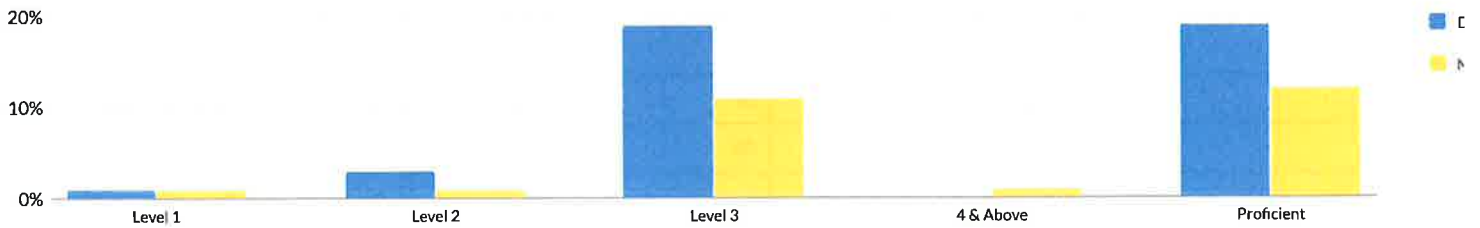
## 2019 TOTAL COHORT EXEMPTIONS IN SCIENCE

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	156	18	12	138	88
Female	86	11	13	75	87
Male	69	7	10	62	90
Non-Binary	1	0	0	1	100
General Education Students	127	8	6	119	94
Students with Disabilities	29	10	34	19	66
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	6	1	17	5	83
Black or African American	8	1	13	7	88
Hispanic or Latino	37	7	19	30	81
White	97	7	7	90	93
Multiracial	7	2	29	5	71
Economically Disadvantaged	49	15	31	34	69
Not Economically Disadvantaged	107	3	3	104	97
English Language Learner	2	1	50	1	50
Non-English Language Learner	154	17	11	137	89
Not in Foster Care	156	18	12	138	88
Homeless	2	0	0	2	100
Not Homeless	154	18	12	136	88
Not Migrant	156	18	12	138	88
Parent Not in Armed Forces	156	18	12	138	88

See report card Glossary and Guide for criteria used to include students in this table.

## 2019 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	171	132	77%	39	23%	2	1%	5	3%	32	19%	0	0%	32	19%
Female	88	64	73%	24	27%	2	2%	3	3%	19	22%	0	0%	19	22%
Male	82	67	—	15	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	83	68	82%	15	18%	0	0%	2	2%	13	16%	0	0%	13	16%
General Education Students	135	104	77%	31	23%	1	1%	2	1%	28	21%	0	0%	28	21%
Students with Disabilities	36	28	78%	8	22%	1	3%	3	8%	4	11%	0	0%	4	11%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	4	—	2	—	—	—	—	—	—	—	—	—	—	—
Black or African American	11	8	73%	3	27%	1	9%	0	0%	2	18%	0	0%	2	18%
Hispanic or Latino	41	33	80%	8	20%	1	2%	3	7%	4	10%	0	0%	4	10%
White	103	77	75%	26	25%	0	0%	2	2%	24	23%	0	0%	24	23%
Multiracial	9	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Small Group Total: Race & Ethnicity	7	5	71%	2	29%	0	0%	0	0%	2	29%	0	0%	2	29%
Economically Disadvantaged	53	39	74%	14	26%	2	4%	4	8%	8	15%	0	0%	8	15%
Not Economically Disadvantaged	118	93	79%	25	21%	0	0%	1	1%	24	20%	0	0%	24	20%
English Language Learner	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	169	131	—	38	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	171	132	77%	39	23%	2	1%	5	3%	32	19%	0	0%	32	19%
Homeless	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	169	131	—	38	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	171	132	77%	39	23%	2	1%	5	3%	32	19%	0	0%	32	19%
Parent Not in Armed Forces	171	132	77%	39	23%	2	1%	5	3%	32	19%	0	0%	32	19%

## 2019 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

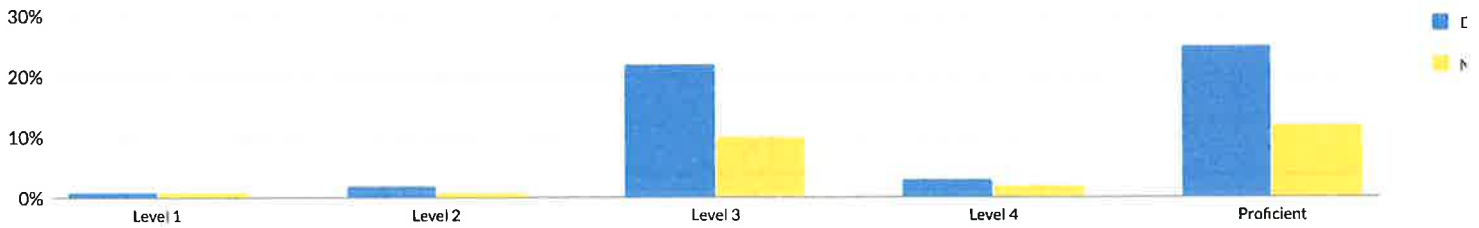
The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	152	127	84	25	16
Female	79	62	78	17	22
Male	72	64	89	8	11
Non-Binary	1	1	100	0	0
General Education Students	126	101	80	25	20
Students with Disabilities	26	26	100	0	0
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	5	4	80	1	20
Black or African American	8	7	88	1	13
Hispanic or Latino	33	31	94	2	6
White	97	76	78	21	22
Multiracial	8	8	100	0	0
Economically Disadvantaged	40	36	90	4	10
Not Economically Disadvantaged	112	91	81	21	19
Non-English Language Learner	152	127	84	25	16
Not in Foster Care	152	127	84	25	16
Homeless	1	1	100	0	0
Not Homeless	151	126	83	25	17
Not Migrant	152	127	84	25	16
Parent Not in Armed Forces	152	127	84	25	16

See report card Glossary and Guide for criteria used to include students in this table.



## 2019 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	171	123	72%	48	28%	1	1%	4	2%	38	22%	5	3%	43	25%
Female	88	60	68%	28	32%	0	0%	1	1%	25	28%	2	2%	27	31%
Male	82	62	—	20	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	83	63	76%	20	24%	1	1%	3	4%	13	16%	3	4%	16	19%
General Education Students	135	95	70%	40	30%	0	0%	2	1%	36	27%	2	1%	38	28%
Students with Disabilities	36	28	78%	8	22%	1	3%	2	6%	2	6%	3	8%	5	14%
American Indian or Alaska Native	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	4	—	2	—	—	—	—	—	—	—	—	—	—	—
Black or African American	11	6	55%	5	45%	0	0%	1	9%	3	27%	1	9%	4	36%
Hispanic or Latino	41	33	80%	8	20%	1	2%	2	5%	3	7%	2	5%	5	12%
White	103	71	69%	32	31%	0	0%	1	1%	31	30%	0	0%	31	30%
Multiracial	9	8	89%	1	11%	0	0%	0	0%	0	0%	1	11%	1	11%
Small Group Total: Race & Ethnicity	7	5	71%	2	29%	0	0%	0	0%	1	14%	1	14%	2	29%
Economically Disadvantaged	53	40	75%	13	25%	1	2%	3	6%	7	13%	2	4%	9	17%
Not Economically Disadvantaged	118	83	70%	35	30%	0	0%	1	1%	31	26%	3	3%	34	29%
English Language Learner	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	169	122	—	47	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	171	123	72%	48	28%	1	1%	4	2%	38	22%	5	3%	43	25%
Homeless	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	169	122	—	47	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	171	123	72%	48	28%	1	1%	4	2%	38	22%	5	3%	43	25%
Parent Not in Armed Forces	171	123	72%	48	28%	1	1%	4	2%	38	22%	5	3%	43	25%

## 2019 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	145	109	75	36	25
Female	78	55	71	23	29
Male	66	53	80	13	20
Non-Binary	1	1	100	0	0
General Education Students	124	88	71	36	29
Students with Disabilities	21	21	100	0	0
American Indian or Alaska Native	1	1	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	6	4	67	2	33
Black or African American	7	5	71	2	29
Hispanic or Latino	29	26	90	3	10
White	96	67	70	29	30
Multiracial	6	6	100	0	0
Economically Disadvantaged	37	32	86	5	14
Not Economically Disadvantaged	108	77	71	31	29
Non-English Language Learner	145	109	75	36	25
Not in Foster Care	145	109	75	36	25
Homeless	1	1	100	0	0
Not Homeless	144	108	75	36	25
Not Migrant	145	109	75	36	25
Parent Not in Armed Forces	145	109	75	36	25

See report card Glossary and Guide for criteria used to include students in this table.

## NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	10	0	0%	10	100%	5	50%	0	0%	0	0%	0	0%	5	50%
Grade 1	10	0	0%	10	100%	0	0%	1	10%	2	20%	3	30%	4	40%
Grade 2	12	0	0%	12	100%	2	17%	1	8%	4	33%	4	33%	1	8%
Grade 3	9	1	11%	8	89%	0	0%	2	25%	3	38%	3	38%	0	0%
Grade 4	11	2	18%	9	82%	2	22%	2	22%	1	11%	3	33%	1	11%
Grade 5	13	0	0%	13	100%	1	8%	1	8%	2	15%	4	31%	5	38%
Grade 6	12	0	0%	12	100%	1	8%	2	17%	4	33%	3	25%	2	17%
Grade 7	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 8	7	0	0%	7	100%	0	0%	2	29%	1	14%	3	43%	1	14%
Grade 9	18	0	0%	18	100%	0	0%	0	0%	6	33%	9	50%	3	17%
Grade 10	9	2	22%	7	78%	0	0%	0	0%	3	43%	3	43%	1	14%
Grade 11	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 12	5	0	0%	5	100%	0	0%	1	20%	1	20%	3	60%	0	0%

## NEW YORK STATE ALTERNATE ASSESSMENT (2022-23)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4 ELA	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 4 Math	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 ELA	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	17	17	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Math	17	17	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Science	17	17	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

See report card Glossary and Guide for criteria used to include students in this table.

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

### NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

\*There are not sufficient data for this subgroup.

### NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

### NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

### NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

\*There are not sufficient data for this subgroup.

### NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

**STAFF QUALIFICATIONS (2022-23)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	226	31	14%	6	2	33%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH-POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	227	0	0%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: FEBRUARY 28, 2024, 9:39 AM EST



# 10YR ENROLLMENT DATA

## ENROLLMENT DATA by ETHNICITY

ENROLLMENT DATA by ETHNICITY																	
School Year	Total	American Indian/ Alaska Native		Black		Hispanic		Asian/ Pacific Islander		Multiracial		Student w/ Disabilities		ENL		Economically Disadvantaged	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
2014-2015	2,344	2	0.09%	114	4.86%	513	21.89%	104	4.44%	99	4.22%	289	12.33%	38	1.62%	497	21.20%
2015-2016	2,366	1	0.04%	131	5.54%	582	24.60%	95	4.02%	114	4.82%	320	13.52%	41	1.73%	592	25.02%
2016-2017	2,324	2	0.09%	132	5.68%	588	25.30%	89	3.83%	109	4.69%	334	14.37%	50	2.15%	609	26.20%
2017-2018	2,309	2	0.09%	132	5.72%	637	27.59%	84	3.64%	109	4.72%	327	14.16%	77	3.33%	679	29.41%
2018-2019	2,320	2	0.09%	134	5.78%	671	28.92%	84	3.62%	109	4.70%	350	15.09%	63	2.72%	666	28.71%
2019-2020	2,267	2	0.09%	131	5.78%	687	30.30%	74	3.26%	109	4.81%	344	15.17%	67	2.96%	692	30.52%
2020-2021	2,219	2	0.09%	129	5.81%	681	30.69%	72	3.24%	109	4.91%	359	16.18%	78	3.52%	592	26.68%
2021-2022	2,207	2	0.09%	147	6.66%	713	32.31%	73	3.31%	111	5.03%	393	17.81%	81	3.67%	651	29.50%
2022-2023	2,243	3	0.13%	143	6.38%	752	33.53%	75	3.34%	119	5.31%	427	19.04%	92	4.10%	703	31.34%
2023-2024	2,262	2	0.09%	140	6.19%	840	37.14%	79	3.49%	126	5.57%	403	17.82%	114	5.04%	760	33.60%



# ENROLLMENT DATA by GRADE

## ENROLLMENT DATA by GRADE

School Year	Total	Grade PK	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Ungraded Elem	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Ungraded Sec
2014-2015	2,344		139	164	140	165	152	187	185	7	202	206	176	220	191	207	3
2015-2016	2,366		154	147	169	144	185	160	193	5	188	210	204	183	223	196	5
2016-2017	2,324		152	160	143	177	145	181	162	7	193	189	204	200	186	217	8
2017-2018	2,309		169	155	164	143	176	151	191	8	162	192	197	210	199	182	10
2018-2019	2,320		187	169	153	165	142	174	150	9	194	163	202	197	210	192	13
2019-2020	2,267		125	184	166	155	165	151	177	10	150	187	175	199	198	209	16
2020-2021	2,211		156	125	181	171	153	168	154	11	178	149	185	173	195	195	17
2021-2022	2,208		163	158	125	181	176	153	171	12	160	176	162	181	175	194	21
2022-2023	2,243	52	150	171	159	130	179	180	152	11	169	158	189	164	181	174	24
2023-2024	2,262	57	139	146	169	168	133	176	184	14	164	173	168	193	170	185	23

Salary: Administrative Compensation Information  
660203 - HENDRICK HUDSON CSD

Form Due May 13, 2024

2024-2025 Salary Threshold =  
\$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	265,200	71,849	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR BUSINESS	210,000	64,456	
3.	DIRCTOR OF TECHNOLOGY	198,655	62,936	
4.	ATHLETIC DIRECTOR	202,416	59,547	
5.	DIRECTOR OF HUMAN RESOURCES	250,000	69,813	
6.	DIRECTOR OF SCHOOL FACILITIES / O&M	177,124	48,191	
7.	EXECUTIVE DIRECTOR / CURRUCULUM & INSTRUC	233,221	67,566	
8.	PRINCIPAL	199,869	59,255	
9.	ASSISTANT PRINCIPAL	181,145	57,108	
10.	PRINCIPAL	179,555	56,925	
11.	PRINCIPAL	212,483	60,702	
12.	PRINCIPAL	177,662	56,708	
13.	EXECUTIVE DIRECTOR OF PPS	192,039	62,050	
14.	ASSISTANT DIRECTOR OF PPS	175,099	56,414	
15.				
16.				
17.				
18.				
19.				
20.				
21.				
22.				
23.				
24.				
25.				
26.				
27.				
28.				
29.				
30.				
31.				
32.				
33.				
34.				
35.				

# Tax Levy Calculation

## 2024-25 PRELIMINARY BUDGET

	2023-24 Actual	2024-25 Proposed	Pct. Chg.
State Aid	12,414,901	14,999,600	20.8%
BOCES Aid	923,761	1,347,402	45.9%
Other Income	2,000,000	2,850,000	42.5%
Sales Tax	1,200,000	1,400,000	16.7%
Transfers	86,700	110,000	26.9%
Fund Balance	2,588,436	3,750,000	44.9%
PILOTS	6,455,282	5,886,388	-8.8%
Cessation Fund	12,328,604	10,600,755	-14.0%
Non-Property Tax Revenue	<b>37,997,683</b>	<b>40,944,145</b>	<b>7.8%</b>
Proposed Budget	88,051,587	93,059,145	5.69%
Proposed Tax Levy	50,053,904	52,115,000	4.12%
Tax Cap	50,125,686	52,115,000	3.97%
Contingent Budget	88,003,360	90,998,050	3.40%
Required Reduction to Meet Contingent (% of Levy)	48,227	2,061,095	3.95%

# Summary

## Tax Levy Limit, Before Adjustments and Exclusions

✓	Real Property Tax Levy FYE 2024	\$50,053,904
✓	Tax Cap Reserve Offset from FYE 2023 Used to Reduce FYE 2024 Levy	\$0
✓	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2024	\$154,978
✓	Tax Base Growth Factor	1.0031
✓	PILOTs Receivable FYE 2024	\$6,455,282
✓	Tort Exclusion Amount Claimed in FYE 2024	\$0
✓	Capital Tax Levy Exclusion FYE2024	\$2,066,275
✓	Allowable Levy Growth Factor	1.0200
✓	PILOTs Receivable FYE 2025	\$5,886,388
✓	*Available Carryover from FYE 2024	---
	<b>Tax Levy Limit Before Adjustments/Exclusions</b>	<b>\$49,645,084</b>
	<b>Exclusions</b>	
✓	Tort Exclusion	\$0
✓	Capital Tax Levy Exclusion FYE2025	\$2,620,853
✓	Teachers' Retirement System Exclusion	\$0
✓	Employees' Retirement System Exclusion	\$8,856
	<b>Total Exclusions</b>	<b>\$2,629,709</b>
	<b>Your FYE 2025 Tax Levy Limit, Adjusted for Transfers plus Exclusions</b>	<b>\$52,274,793</b>
✓	Total Tax Cap Reserve Amount Used to Reduce FYE 2025 Levy	\$154,978
✓	FYE 2025 Proposed Levy, Net of Reserve	\$52,115,000
	<b>Difference Between Tax Levy Limit and Proposed Levy</b>	<b>\$4,815</b>
✓	Do you plan to override the Tax Cap for FYE 2025 ?	No

[About OSC](#) | 
 [Employment](#) | 
 [Contact Us](#) | 
 [Privacy and Links Policies](#) | 
 [Regulations](#) | 
 [Accessibility](#) | 
 [FOIL](#) | 
 [Webcasts](#)

© Office of the New York State Comptroller (Version 11.0.1)

**HISTORICAL TAX LEVY LOWER HUDSON SCHOOL DISTRICTS**

District		2015-16	2016-17	Pct. Chg	2016-17	2017-18	Pct. Chg	2017-18	2018-19	Pct. Chg	2018-19	2019-20	Pct. Chg
ARDSLEY	W	45,104,490	45,868,146	1.69%	45,868,146	47,574,541	2.52%	47,574,541	50,586,997	6.33%	50,586,997	53,068,889	4.91%
BEDFORD	W	106,622,907	108,868,835	2.11%	108,868,835	111,253,899	1.94%	111,253,899	114,607,096	3.01%	114,607,096	120,517,345	5.16%
BLIND BROOK - RYE	W	33,417,566	34,935,524	4.54%	34,935,524	35,757,802	6.97%	35,757,802	36,932,114	3.28%	36,932,114	38,601,271	4.52%
BRIARCLIFF	W	35,833,847	36,683,182	2.37%	36,683,182	37,283,561	1.09%	37,283,561	38,262,124	2.62%	38,262,124	39,950,076	4.41%
BRONXVILLE	W	38,763,957	39,437,858	1.74%	39,437,858	40,383,771	1.63%	40,383,771	41,217,978	2.07%	41,217,978	42,559,115	3.25%
BYRAM HILLS	W	72,979,381	74,912,084	2.65%	74,912,084	75,891,905	1.19%	75,891,905	78,653,401	3.64%	78,653,401	80,423,477	2.25%
CHAPPAQUA	W	99,109,849	99,983,798	0.88%	99,983,798	101,419,422	0.72%	101,419,422	104,110,848	2.65%	104,110,848	106,624,782	2.41%
CROTON-HARMON	W	33,151,769	33,826,742	2.04%	33,826,742	34,035,985	3.57%	34,035,985	34,935,495	2.64%	34,935,495	36,881,611	5.57%
EDGEMONT	W	43,325,447	45,341,042	4.65%	45,341,042	46,889,963	1.95%	46,889,963	49,069,416	4.65%	49,069,416	51,223,526	4.39%
HALDANE	P	16,616,317	17,204,244	3.54%	17,204,244	17,701,632	2.30%	17,701,632	18,261,570	3.16%	18,261,570	18,906,644	3.53%
HARRISON	W	95,436,657	96,819,049	1.45%	96,819,049	97,972,630	2.73%	97,972,630	102,387,773	4.51%	102,387,773	105,447,249	2.99%
HASTINGS	W	31,675,272	32,538,501	2.73%	32,538,501	34,610,664	1.65%	34,610,664	36,850,351	6.47%	36,850,351	39,795,260	7.99%
HENDRICK HUDSON	W	40,959,972	40,768,254	-0.47%	40,768,254	41,750,344	2.41%	41,750,344	42,616,260	2.07%	42,616,260	43,740,677	2.64%
IRVINGTON	W	44,820,003	46,690,214	4.17%	46,690,214	48,704,858	2.88%	48,704,858	51,395,686	5.52%	51,395,686	53,920,286	4.91%
KATONAH	W	90,484,611	84,125,737	-7.03%	84,125,737	86,412,856	1.73%	86,412,856	88,549,017	2.47%	88,549,017	91,524,259	3.36%
LAKELAND	W	89,368,333	90,614,668	1.39%	90,614,668	92,222,582	1.02%	92,222,582	93,970,266	1.90%	93,970,266	95,516,598	1.65%
MAMARONECK	W	108,387,749	110,598,364	2.04%	110,598,364	114,554,723	2.26%	114,554,723	119,693,078	4.49%	119,693,078	121,098,397	1.17%
MT PLEASANT	W	42,148,087	44,757,990	6.19%	44,757,990	45,631,058	1.28%	45,631,058	48,200,696	5.63%	48,200,696	50,784,124	5.36%
NORTH SALEM	W	33,546,184	34,012,854	1.39%	34,012,854	34,635,843	1.46%	34,635,843	35,700,980	3.08%	35,700,980	36,370,196	1.87%
NYACK	R	58,489,999	59,788,143	2.22%	59,788,143	61,498,834	2.18%	61,498,834	63,044,181	2.51%	63,044,181	65,608,890	4.07%
OSSINING	W	78,404,237	83,176,975	6.09%	83,176,975	82,904,576	-1.10%	82,904,576	85,722,615	3.40%	85,722,615	90,354,719	5.40%
PEARL RIVER	R	46,329,039	47,410,660	2.33%	47,410,660	48,557,122	1.96%	48,557,122	49,671,346	2.29%	49,671,346	51,843,341	4.37%
PEEKSKILL	W	29,535,905	31,396,744	6.30%	31,396,744	31,676,479	1.00%	31,676,479	32,913,696	3.91%	32,913,696	34,171,579	3.82%
PELHAM	W	53,508,438	54,789,529	2.39%	54,789,529	56,330,270	1.98%	56,330,270	57,392,210	1.89%	57,392,210	60,854,326	6.03%
PLEASANTVILLE	W	29,679,279	30,900,334	4.11%	30,900,334	31,648,946	1.17%	31,648,946	32,581,387	2.95%	32,581,387	34,673,699	6.42%
POCANTICO HILLS	W	23,475,129	23,950,210	2.02%	23,950,210	24,516,887	2.19%	24,516,887	25,250,000	2.99%	25,250,000	25,107,588	-0.56%
PUTNAM VALLEY	P	30,911,681	30,744,964	-0.54%	30,744,964	31,164,016	0.99%	31,164,016	32,099,594	3.00%	32,099,594	33,175,010	3.35%
RYE CITY	W	67,167,737	73,032,526	8.73%	73,032,526	75,183,746	2.92%	75,183,746	77,748,648	3.41%	77,748,648	80,793,836	3.92%
RYE NECK	W	33,008,233	33,175,945	0.51%	33,175,945	33,776,798	0.72%	33,776,798	34,830,588	3.12%	34,830,588	36,589,814	5.05%
SOMERS	W	62,354,769	63,481,136	1.81%	63,481,136	65,354,874	1.77%	65,354,874	67,102,469	2.67%	67,102,469	69,424,190	3.46%
TARRYTOWNS	W	47,990,911	48,929,418	1.96%	48,929,418	50,838,618	1.98%	50,838,618	51,407,174	4.07%	51,407,174	54,069,976	5.18%
WHITE PLAINS	W	148,324,874	152,296,194	2.68%	152,296,194	160,672,739	3.52%	160,672,739	166,693,394	0.15%	166,693,394	175,534,952	5.30%
YORKTOWN	W	64,463,015	65,179,150	1.11%	65,179,150	65,674,082	0.34%	65,674,082	65,814,783	0.21%	65,814,783	66,487,289	1.02%
<b>TOTALS</b>													
<b># OF DISTRICTS</b>		33	33	33	33	33	33	33	33	33	33	33	33
<b>HIGH</b>		108,387,749	110,598,364	2.04%	152,296,194	160,672,739	5.50%	160,672,739	166,693,394	3.75%	166,693,394	175,534,952	5.30%
<b>3RD QUANTILE</b>		70,073,559	73,972,305	5.56%	99,656,350	75,891,905	-23.85%	75,891,905	78,653,401	3.64%	78,653,401	80,793,836	2.72%
<b>MEDIAN</b>		44,820,003	45,868,146	2.34%	60,368,367	48,557,122	-19.57%	48,557,122	50,586,997	4.18%	50,586,997	53,068,889	4.91%
<b>1ST QUANTILE</b>		33,284,668	33,919,798	1.91%	39,517,924	34,635,843	-12.35%	34,635,843	36,850,351	6.39%	36,850,351	38,601,271	4.75%
<b>LOW</b>		16,616,317	17,204,244	3.54%	8,729,157	17,701,632	102.79%	17,701,632	18,261,570	3.16%	18,261,570	18,906,644	3.53%

HISTORICAL TAX LEVY LOWER HUDSON SCHOOL DISTRICTS

District		2019-20	2020-21	Pct. Chg.	2020-21	2021-22	Pct. Chg.	2021-22	2022-23	Pct. Chg.	Total Chg 2015-16 to 2022-23
ARDSLEY	W	53,068,889	55,043,714	3.72%	55,043,714	56,600,220	2.83%	56,600,220	58,744,108	3.79%	30.24%
BEDFORD	W	120,517,345	123,170,010	2.20%	123,170,010	125,941,425	2.25%	125,941,425	132,234,825	5.00%	24.02%
BLIND BROOK - RYE	W	38,601,271	41,339,599	7.09%	41,339,599	42,690,926	3.27%	42,690,926	45,809,574	7.31%	37.08%
BRIARCLIFF	W	39,950,076	41,371,442	3.56%	41,371,442	42,055,000	1.65%	42,055,000	43,757,541	4.05%	22.11%
BRONXVILLE	W	42,559,115	42,949,483	0.92%	42,949,483	43,848,483	2.09%	43,848,483	45,546,823	3.87%	17.50%
BYRAM HILLS	W	80,423,477	81,453,503	1.28%	81,453,503	82,268,038	1.00%	82,268,038	84,619,588	2.86%	15.95%
CHAPPAQUA	W	106,624,782	108,775,591	2.02%	108,775,591	110,987,711	2.03%	110,987,711	116,398,833	4.88%	17.44%
CROTON-HARMON	W	36,881,611	37,994,753	3.02%	37,994,753	38,537,596	1.43%	38,537,596	39,836,916	3.37%	20.17%
EDGEMONT	W	51,223,526	53,374,957	4.20%	53,374,957	54,351,452	1.83%	54,351,452	56,229,728	3.46%	29.78%
HALDANE	P	18,906,644	19,570,168	3.51%	19,570,168	19,937,592	1.88%	19,937,592	21,043,271	5.55%	26.64%
HARRISON	W	105,447,249	108,043,151	2.46%	108,043,151	110,088,125	1.89%	110,088,125	115,372,926	4.80%	20.89%
HASTINGS	W	39,795,260	40,857,084	2.67%	40,857,084	41,698,120	2.06%	41,698,120	43,372,920	4.02%	36.93%
HENDRICK HUDSON	W	43,740,677	46,348,822	5.96%	46,348,822	48,434,519	4.50%	48,434,519	49,984,424	3.20%	22.03%
IRVINGTON	W	53,920,286	56,287,555	4.39%	56,287,555	57,669,494	2.46%	57,669,494	60,147,335	4.30%	34.20%
KATONAH	W	91,524,259	92,053,710	0.58%	92,053,710	93,700,172	1.79%	93,700,172			
LAKELAND	W	95,516,598	100,612,938	5.34%	100,612,938	100,600,006	-0.01%	100,600,006	102,588,758	1.98%	14.79%
MAMARONECK	W	121,098,397	124,968,932	3.20%	124,968,932	127,670,809	2.16%	127,670,809	133,279,589	4.39%	22.97%
MT PLEASANT	W	50,784,124	52,334,000	3.05%	52,334,000	53,294,556	1.84%	53,294,556	55,424,121	4.00%	31.50%
NORTH SALEM	W	36,370,196	37,725,981	3.73%	37,725,981	38,201,846	1.26%	38,201,846			
NYACK	R	65,608,890	67,449,749	2.81%	67,449,749	67,449,749	0.00%	67,449,749	69,105,366	2.45%	18.15%
OSSINING	W	90,354,719	92,258,099	2.11%	92,258,099	92,486,849	0.25%	92,486,849	92,024,415	-0.50%	17.37%
PEARL RIVER	R	51,843,341	53,648,316	3.48%	53,648,316	54,448,282	1.49%	54,448,282	56,246,656	3.30%	21.41%
PEEKSKILL	W	34,171,579	35,310,315	3.33%	35,310,315	33,821,841	-4.22%	33,821,841	34,832,786	2.99%	17.93%
PELHAM	W	60,854,326	63,266,103	3.96%	63,266,103	64,830,885	2.47%	64,830,885	67,727,988	4.47%	26.57%
PLEASANTVILLE	W	34,673,699	35,052,425	1.09%	35,052,425	35,876,157	2.35%	35,876,157	36,708,867	2.32%	23.69%
POCANTICO HILLS	W	25,107,588	25,149,780	0.17%	25,149,780	25,241,272	0.36%	25,241,272	25,206,179	-0.14%	7.37%
PUTNAM VALLEY	P	33,175,010	33,710,949	1.62%	33,710,949	34,555,639	2.51%	34,555,639			
RYE CITY	W	80,793,836	82,668,338	2.32%	82,668,338	84,933,140	2.74%	84,933,140	90,723,474	6.82%	35.07%
RYE NECK	W	36,589,814	38,109,803	4.15%	38,109,803	38,935,928	2.17%	38,935,928	40,512,409	4.05%	22.73%
SOMERS	W	69,424,190	72,177,290	3.97%	72,177,290	73,579,680	1.94%	73,579,680	78,435,938	6.60%	25.79%
TARRYTOWNS	W	54,069,976	55,883,346	3.35%	55,883,346	57,755,438	3.35%	57,755,438	61,567,210	6.60%	28.29%
WHITE PLAINS	W	175,534,952	185,719,805	5.80%	185,719,805	185,153,286	-0.31%	185,153,286		-0.31%	
YORKTOWN	W	66,487,289	67,984,524	2.25%	67,984,524	75,639,284	11.26%	75,639,284		3.25%	
<b>TOTALS</b>											
<b># OF DISTRICTS</b>		33	33	33	33	33	33	33	28	30	28
<b>HIGH</b>		175,534,952	185,719,805	5.80%	185,719,805	185,153,286	-0.31%	185,153,286	133,279,589	7.31%	37.1%
<b>3RD QUARTILE</b>		80,793,836	82,668,338	2.32%	82,668,338	84,933,140	2.74%	84,933,140	86,145,559	1.43%	28.7%
<b>MEDIAN</b>		53,068,889	55,043,714	3.72%	55,043,714	56,600,220	2.83%	56,600,220	57,495,382	1.58%	22.8%
<b>1ST QUARTILE</b>		38,601,271	40,857,084	5.84%	40,857,084	41,698,120	2.06%	41,698,120	43,661,386	4.71%	18.1%
<b>LOW</b>		18,906,644	19,570,168	3.51%	19,570,168	19,937,592	1.88%	19,937,592	21,043,271	5.5%	7.4%

**COMPARATIVE DATA SCHOOL DISTRICTS**  
**TRUE VALUE TAX RATES FOR 2021-2022 SCHOOL YEAR (Excluding STAR)**

DISTRICTS	COUNTY	ASSESSMENTS AT TRUE VALUE			REAL PROPERTY TAXES EXCL STAR (Note 1)			TRUE TAX RATE			
		2021-22	2022-23	% CHANGE	2021-22	2022-23	% CHANGE	2021-22	2022-23	% CHANGE	22-23 RANK
		ARDSLEY	W	\$ 2,641,605,585	\$ 2,762,878,375	4.59%	\$ 56,966,766	\$ 57,811,520	1.48%	21.57	20.92
BEDFORD	W	\$ 6,774,454,213	\$ 6,117,413,140	-9.70%	\$ 126,466,099	\$ 130,297,164	3.03%	18.67	21.30	14.10%	4
BLIND BROOK - RYE	W	\$ 2,376,544,042	\$ 2,373,417,977	-0.13%		\$ 44,856,945			18.90		17
BREWSTER	P	\$ 3,463,496,912	\$ 3,760,975,003	8.59%	\$ 74,269,555	\$ 75,882,995	2.17%	21.44	20.18	-5.91%	7
BRIARCLIFF	W	\$ 2,072,930,287	\$ 2,277,399,984	9.86%		\$ 43,367,405			19.04		15
BRONXVILLE	W	\$ 3,073,053,719	\$ 3,083,853,240	0.35%		\$ 44,797,862			14.53		33
BYRAM HILLS	W	\$ 5,050,350,888	\$ 5,361,513,817	6.16%	\$ 82,441,236	\$ 84,117,328	2.03%	16.32	15.69	-3.89%	29
CARMEL	P	\$ 3,868,912,313	\$ 4,186,962,975	8.22%							
CHAPPAQUA	W	\$ 5,246,946,953	\$ 5,255,914,685	0.17%	\$ 110,934,076	\$ 114,701,229	3.40%	21.14	21.82	3.22%	3
CLARKSTOWN	R										
CROTON-HARMON	W	\$ 2,163,697,442	\$ 2,215,881,255	2.41%	\$ 38,876,985	\$ 39,894,078	2.62%	17.97	18.00	0.20%	20
DOBBS FERRY	W	\$ 1,804,384,964	\$ 1,896,958,683	5.13%							
EAST RAMAPO	R				\$ 145,522,656	\$ 144,554,840	-0.67%				
EASTCHESTER	W	\$ 4,439,355,133	\$ 4,630,439,167	4.30%	\$ 71,796,902	\$ 73,608,460	2.52%	16.17	15.90	-1.71%	28
EDGEMONT	W	\$ 2,657,317,360	\$ 2,650,820,901	-0.24%	\$ 54,575,089	\$ 55,567,997	1.82%	20.54	20.96	2.07%	5
ELMSFORD	W	\$ 1,627,818,760	\$ 1,754,807,765	7.80%		\$ 32,397,334		19.10	18.46	-3.36%	19
GARRISON	P	\$ 998,306,075	\$ 1,128,932,899	13.08%							
GREENBURGH	W	\$ 3,909,299,785	\$ 4,178,979,941	6.90%							
HALDANE	P	\$ 1,235,516,669	\$ 1,408,702,608	14.02%	\$ 19,952,614	\$ 20,842,645	4.46%	16.15	14.80	-8.38%	32
HARRISON	W	\$ 8,589,873,466	\$ 8,917,389,707	3.81%	\$ 110,190,944	\$ 113,901,777	3.37%	12.83	12.77	-0.43%	35
HASTINGS	W	\$ 2,051,718,310	\$ 2,147,194,523	4.65%	\$ 42,327,960	\$ 43,140,038	1.92%	20.63	20.09	-2.61%	8
HAVERSTRAW-STONY POIN	R	\$ 5,282,264,194	\$ 6,010,916,987	13.79%	\$ 135,562,624	\$ 137,230,557	1.23%	25.66	22.83	-11.04%	1
HENDRICK HUDSON	W	\$ 2,824,952,205	\$ 2,882,648,413	2.04%	\$ 44,509,242	\$ 46,368,215	4.18%	17.20	15.50	-9.88%	30
IRVINGTON	W	\$ 2,878,854,367	\$ 2,949,171,215	2.44%	\$ 57,945,883	\$ 59,154,433	2.09%	20.13	20.06	-0.35%	9
KATONAH	W	\$ 6,710,809,056	\$ 6,622,469,015	-1.32%	\$ 94,488,769			14.08			
LAKELAND	W	\$ 5,099,973,338	\$ 5,338,324,116	4.67%	\$ 101,856,844	\$ 105,307,729	3.39%	19.97	19.73	-1.23%	10
MAHOPAC	P	\$ 4,070,341,625	\$ 4,427,423,253	8.77%		\$ 86,618,268			19.56		11
MAMARONECK	W	\$ 9,364,823,665	\$ 9,746,632,595	4.08%	\$ 128,032,818	\$ 131,092,764	2.39%	13.67	13.45	-1.62%	34
MT PLEASANT	W	\$ 3,011,872,335	\$ 3,587,715,816	19.12%	\$ 53,526,683	\$ 55,028,260	2.81%	17.77	15.34	-13.70%	31
MT VERNON	W	\$ 6,289,511,111	\$ 6,715,298,545	6.77%							
NANUET	R										
NEW ROCHELLE	W	\$ 11,315,641,239	\$ 12,186,664,083	7.70%	\$ 205,287,555	\$ 207,873,478	1.26%	18.14	17.06	-5.98%	22
NORTH SALEM	W	\$ 1,949,513,628	\$ 2,048,489,528	5.08%	\$ 38,327,073			19.66			
NYACK	R				\$ 68,036,346	\$ 70,146,414	3.10%				
OSSINING	W	\$ 4,253,561,500	\$ 4,297,046,932	1.02%	\$ 93,656,633	\$ 93,885,797	0.24%	22.02	21.85	-0.77%	2
PEARL RIVER	R	\$ 2,795,731,886			\$ 55,217,140	\$ 57,041,465	3.30%	19.75			
PEEKSKILL	W	\$ 2,045,737,420	\$ 2,015,103,287	-1.50%	\$ 36,510,113	\$ 37,894,464	3.79%	17.85	18.81	5.37%	18
PELHAM	W	\$ 3,528,971,598	\$ 3,456,732,060	-2.05%	\$ 65,081,174	\$ 66,581,985	2.31%	18.44	19.26	4.44%	13
PLEASANTVILLE	W	\$ 1,847,337,646	\$ 2,198,734,027	19.02%		\$ 36,642,522			16.67		26
POCANTICO HILLS	W	\$ 2,764,229,672	\$ 4,994,881,066	80.70%	\$ 25,261,604	\$ 25,144,277	-0.46%	9.14	5.03	-44.92%	37
PORT CHESTER - RYE	W	\$ 4,186,786,246	\$ 4,206,359,446	0.47%	\$ 63,878,540			15.26			
PUTNAM VALLEY	P	\$ 1,561,522,473	\$ 1,737,743,154	11.29%	\$ 35,463,383			22.71			
RYE CITY	W	\$ 8,177,990,875	\$ 9,290,266,265	13.60%	\$ 85,255,256	\$ 88,769,838	4.12%	10.42	9.56	-8.34%	36

2022/23 assess w/ 2022 Eq Rates (Note 1)		
22-23 True Value	ST3 Proj Tax Levy Excl STAR	TRUE Tax Rate
2,762,878,375	57,811,520	20.92
6,117,413,140	130,297,164	21.30
2,373,417,977	44,856,945	18.90
3,760,975,003	75,882,995	20.18
2,277,399,984	43,367,405	19.04
3,083,853,240	44,797,862	14.53
5,361,513,817	84,117,328	15.69
4,186,962,975		
5,255,914,685	114,701,229	21.82
2,215,881,255	39,894,078	18.00
1,896,958,683		
	144,554,840	
4,630,439,167	73,608,460	15.90
2,650,820,901	55,567,997	20.96
1,754,807,765	32,397,334	18.46
1,128,932,899		
4,178,979,941		
1,408,702,608	20,842,645	14.80
8,917,389,707	113,901,777	12.77
2,147,194,523	43,140,038	20.09
6,010,916,987	137,230,557	22.83
2,882,648,413	46,368,215	16.09
2,949,171,215	59,154,433	20.06
6,622,469,015		
5,338,324,116	105,307,729	19.73
4,427,423,253	86,618,268	19.56
9,746,632,595	131,092,764	13.45
3,587,715,816	55,028,260	15.34
6,715,298,545		
12,186,664,083	207,873,478	17.06
2,048,489,528		
	70,146,414	
4,297,046,932	93,885,797	21.85
	57,041,465	
2,015,103,287	37,894,464	18.81
3,456,732,060	66,581,985	19.26
2,198,734,027	36,642,522	16.67
4,994,881,066	25,144,277	5.03
4,206,359,446		
1,737,743,154		
9,290,266,265	88,769,838	9.56

**COMPARATIVE DATA SCHOOL DISTRICTS  
TRUE VALUE TAX RATES FOR 2021-2022 SCHOOL YEAR (Excluding STAR)**

DISTRICTS	COUNTY	ASSESSMENTS AT TRUE VALUE			REAL PROPERTY TAXES EXCL STAR (Note 1)			TRUE TAX RATE			
		2021-22	2022-23	%	2021-22	2022-23	%	2021-22	2022-23	%	22-23
				CHANGE			CHANGE			CHANGE	RANK
RYE NECK	W	\$ 2,543,757,657	\$ 2,513,226,555	-1.20%	\$ 39,274,610	\$ 40,153,658	2.24%	15.44	15.98	3.48%	27
SCARSDALE	W	\$ 9,467,887,366	\$ 9,456,424,290	-0.12%	\$ 152,474,399			16.10			
SOMERS	W	\$ 4,123,725,642	\$ 4,013,935,485	-2.66%	\$ 75,003,523	\$ 77,268,192	3.02%	18.19	19.25	5.84%	14
SOUTH ORANGETOWN	R	\$ 4,264,918,307	\$ 4,863,454,136	14.03%		\$ 81,735,120		18.60	16.81	-9.64%	25
SUFFERN	R	\$ 5,062,552,050	\$ 5,674,165,295	12.08%		\$ 107,722,209			18.98		16
TARRYTOWNS	W	\$ 2,820,617,081	\$ 3,565,633,105	26.41%		\$ 60,594,694			16.99		23
TUCKAHOE	W	\$ 1,603,919,735	\$ 1,661,466,852	3.59%	\$ 28,192,403	\$ 28,828,095	2.25%	17.58	17.35	-1.29%	21
VALHALLA	W	\$ 2,186,091,485	\$ 2,665,343,417	21.92%							
WHITE PLAINS	W	\$ 10,711,341,053	\$ 11,108,989,806	3.71%	\$ 185,935,072	\$ 187,039,348	0.59%	17.36	16.84	-3.01%	24
YORKTOWN	W	\$ 3,622,110,451	\$ 3,860,233,823	6.57%	\$ 80,866,263	\$ 75,154,798	-7.06%	22.33	19.47	-12.80%	12
<b>NO. DISTRICTS</b>		<b>49</b>	<b>48</b>	<b>48</b>	<b>36</b>	<b>40</b>	<b>31</b>	<b>36</b>	<b>37</b>	<b>30</b>	
<b>HIGH</b>		\$ 11,315,641,239	\$ 12,186,664,083	80.70%	\$ 205,287,555	\$ 207,873,478	4.46%	25.66	22.83	14.10%	
<b>3RD QUARTILE</b>		\$ 5,062,552,050	\$ 5,344,121,541	10.22%	\$ 103,940,369	\$ 96,741,280	3.20%	20.23	19.73	0.06%	
<b>MEDIAN</b>		\$ 3,463,496,912	\$ 3,810,604,413	4.88%	\$ 69,916,624	\$ 68,364,200	2.31%	18.17	18.46	-2.16%	
<b>1ST QUARTILE</b>		\$ 2,186,091,485	\$ 2,349,413,479	0.88%	\$ 43,963,922	\$ 44,440,248	1.65%	16.17	15.90	-7.75%	
<b>LOW</b>		\$ 998,306,075	\$ 1,128,932,899	-9.70%	\$ 19,952,614	\$ 20,842,645	-7.06%	9.14	5.03	-44.92%	

2022/23 assess w/ 2022 Eq Rates (Note 1)		
22-23 True Value	ST3 Proj Tax Levy Excl STAR	TRUE Tax Rate
2,513,226,555	40,153,658	15.98
9,456,424,290		
4,013,935,485	77,268,192	19.25
4,863,454,136	81,735,120	16.81
5,674,165,295	107,722,209	18.98
3,565,633,105	60,594,694	16.99
1,661,466,852	28,828,095	17.35
2,665,343,417		
11,108,989,806	187,039,348	16.84
3,860,233,823	75,154,798	19.47

**SOURCE OF EQUALIZATION RATES**

- Office of Real Property Services; Rates for School Apportionment Report (Levy year 2022)
- For Westchester Districts that apportion taxes, with some exceptions (Bronxville, New Rochelle & White Plains), 2021 Equalization Rates were used.
- For Putnam County Districts, with the exception of Putnam Valley, 2022 Equalization Rates were used.
- For Rockland County Districts, 2022 Equalization Rates from the Districts.
- For other districts that do not apportion taxes, the 2021 equalization rates were used.

**SOURCE OF TAXABLE ASSESSMENTS**

- Westchester County Municipalities: Westchester County Tax Commission, 2022-2023 School District Tax Rates
- **Putnam County Municipalities: School Taxable Summary for Putnam County, 2022 Taxable**
- Dutchess County Municipalities: Assessments from the Districts, 2022
- Rockland County Districts: Assessments from the Districts, 2022



**COMPARATIVE DATA SCHOOL DISTRICTS**  
**TRUE VALUE TAX RATES FOR 2022-2023 SCHOOL YEAR (Including STAR)**

DISTRICTS	COUNTY	ASSESSMENTS AT TRUE VALUE			REAL PROPERTY TAXES INCL STAR (Note 1)			TRUE TAX RATE			
		2021-22	2022-23	% CHANGE	2021-22	2022-23	% CHANGE	2021-22	2022-23	% CHANGE	22-23 RANK
ARDSLEY	W	\$ 2,641,605,585	\$ 2,762,878,375	4.59%	\$ 58,350,000	\$ 60,560,166	3.79%	22.71	21.92	-3.50%	5
BEDFORD	W	\$ 6,774,454,213	\$ 6,117,413,140	-9.70%	\$ 128,041,901	\$ 134,440,264	5.00%	19.33	21.98	13.72%	4
BLIND BROOK - RYE	W	\$ 2,376,544,042	\$ 2,373,417,977	-0.13%	\$ 42,690,926	\$ 45,809,574	7.31%	0.00	19.30	0.00%	17
BREWSTER	P	\$ 3,463,496,912	\$ 3,760,975,003	8.59%	\$ 78,262,965	\$ 80,291,974	2.59%	22.80	21.35	-6.35%	9
BRIARCLIFF	W	\$ 2,072,930,287	\$ 2,277,399,984	9.86%	\$ 43,055,000	\$ 44,798,025	4.05%	0.00	19.67	0.00%	15
BRONXVILLE	W	\$ 3,073,053,719	\$ 3,083,853,240	0.35%	\$ 43,849,483	\$ 45,547,862	3.87%	0.00	14.77	0.00%	29
BYRAM HILLS	W	\$ 5,050,350,888	\$ 5,361,513,817	6.16%	\$ 83,653,558	\$ 86,044,711	2.86%	16.73	16.05	-4.07%	27
CARMEL	P	\$ 3,868,912,313	\$ 4,186,962,975	8.22%	\$ 98,594,386			0.00	0.00	0.00%	
CHAPPAQUA	W	\$ 5,246,946,953	\$ 5,255,914,685	0.17%	\$ 111,663,231	\$ 117,107,287	4.88%	21.71	22.28	2.61%	3
CLARKSTOWN	R							0.00	0.00	0.00%	
CROTON-HARMON	W	\$ 2,163,697,442	\$ 2,215,881,255	2.41%	\$ 40,844,252	\$ 42,221,342	3.37%	19.15	19.05	-0.48%	18
DOBBS FERRY	W	\$ 1,804,384,964	\$ 1,896,958,683	5.13%	\$ 39,804,331			0.00	0.00	0.00%	
EAST RAMAPO	R					\$ 152,243,903		0.00	0.00	0.00%	
EASTCHESTER	W	\$ 4,439,355,133	\$ 4,630,439,167	4.30%	\$ 76,380,000	\$ 79,308,000	3.83%	17.55	17.13	-2.42%	24
EDGEMONT	W	\$ 2,657,317,360	\$ 2,650,820,901	-0.24%	\$ 54,978,292	\$ 56,878,230	3.46%	21.07	21.46	1.85%	7
ELMSFORD	W	\$ 1,627,818,760	\$ 1,754,807,765	7.80%	\$ 32,519,191	\$ 34,480,814	6.03%	20.45	19.65	-3.91%	16
GARRISON	P	\$ 998,306,075	\$ 1,128,932,899	13.08%	\$ 9,509,037			0.00	0.00	0.00%	
GREENBURGH	W	\$ 3,909,299,785	\$ 4,178,979,941	6.90%	\$ 68,789,027			0.00	0.00	0.00%	
HALDANE	P	\$ 1,235,516,669	\$ 1,408,702,608	14.02%	\$ 20,586,116	\$ 21,727,760	5.55%	16.97	15.42	-9.14%	28
HARRISON	W	\$ 8,589,873,466	\$ 8,917,389,707	3.81%	\$ 110,990,190	\$ 116,318,295	4.80%	13.17	13.04	-0.92%	31
HASTINGS	W	\$ 2,051,718,310	\$ 2,147,194,523	4.65%	\$ 43,657,084	\$ 45,410,566	4.02%	21.72	21.15	-2.61%	10
HAVERSTRAW-STONY POIN'	R	\$ 5,282,264,194	\$ 6,010,916,987	13.79%				28.60	0.00	-100.00%	
HENDRICK HUDSON	W	\$ 2,824,952,205	\$ 2,882,648,413	2.04%	\$ 48,434,519	\$ 50,005,677	3.24%	0.00	17.35	0.00%	23
IRVINGTON	W	\$ 2,878,854,367	\$ 2,949,171,215	2.44%	\$ 58,513,384	\$ 61,027,484	4.30%	20.82	20.69	-0.63%	12
KATONAH	W	\$ 6,710,809,056	\$ 6,622,469,015	-1.32%	\$ 97,948,497			14.86	0.00	-100.00%	
LAKELAND	W	\$ 5,099,973,338	\$ 5,338,324,116	4.67%	\$ 116,698,323	\$ 119,005,322	1.98%	22.88	22.29	-2.56%	2
MAHOPAC	P	\$ 4,070,341,625	\$ 4,427,423,253	8.77%				0.00	0.00	0.00%	
MAMARONECK	W	\$ 9,364,823,665	\$ 9,746,632,595	4.08%	\$ 128,796,415	\$ 134,454,645	4.39%	14.05	13.79	-1.82%	30
MT PLEASANT	W	\$ 3,011,872,335	\$ 3,587,715,816	19.12%	\$ 57,236,600	\$ 59,523,683	4.00%	19.35	16.59	-14.27%	25
MT VERNON	W	\$ 6,289,511,111	\$ 6,715,298,545	6.77%	\$ 135,390,763			0.00	0.00	0.00%	
NANUET	R				\$ 57,910,630			0.00	0.00	0.00%	
NEW ROCHELLE	W	\$ 11,315,641,239	\$ 12,186,664,083	7.70%				19.31	0.00	-100.00%	
NORTH SALEM	W	\$ 1,949,513,628	\$ 2,048,489,528	5.08%	\$ 39,725,981			20.63	0.00	-100.00%	
NYACK	R				\$ 73,020,260	\$ 74,812,610	2.45%	0.00	0.00	0.00%	
OSSINING	W	\$ 4,253,561,500	\$ 4,297,046,932	1.02%	\$ 103,302,309	\$ 102,785,797	-0.50%	24.35	23.92	-1.75%	1
PEARL RIVER	R	\$ 2,795,731,886			\$ 58,664,454	\$ 60,602,084	3.30%	21.30	0.00	-100.00%	
PEEKSKILL	W	\$ 2,045,737,420	\$ 2,015,103,287	-1.50%	\$ 42,327,853	\$ 43,593,045	2.99%	19.82	21.63	9.16%	6
PELHAM	W	\$ 3,528,971,598	\$ 3,456,732,060	-2.05%	\$ 65,648,182	\$ 68,581,807	4.47%	19.06	19.84	4.08%	14
PLEASANTVILLE	W	\$ 1,847,337,646	\$ 2,198,734,027	19.02%	\$ 38,352,425	\$ 39,242,611	2.32%	0.00	17.85	0.00%	21
POCANTICO HILLS	W	\$ 2,764,229,672	\$ 4,994,881,066	80.70%	\$ 25,467,407	\$ 25,432,000	-0.14%	9.25	5.09	-44.94%	33

2022/23 assess w/ 2021 Eq Rates (Note 1)		
22/23 True Value	ST3 Proj Tax Levy Incl STAR	TRUE Tax Rate
2,762,878,375	60,560,166	21.92
6,117,413,140	134,440,264	21.98
2,373,417,977	45,809,574	19.30
3,760,975,003	80,291,974	21.35
2,277,399,984	44,798,025	19.67
3,083,853,240	45,547,862	14.77
5,361,513,817	86,044,711	16.05
4,186,962,975		0.00
5,255,914,685	117,107,287	22.28
		0.00
2,215,881,255	42,221,342	19.05
1,896,958,683		0.00
	152,243,903	0.00
4,630,439,167	79,308,000	17.13
2,650,820,901	56,878,230	21.46
1,754,807,765	34,480,814	19.65
1,128,932,899		0.00
4,178,979,941		0.00
1,408,702,608	21,727,760	15.42
8,917,389,707	116,318,295	13.04
2,147,194,523	45,410,566	21.15
6,010,916,987	151,058,227	25.13
2,882,648,413	50,005,677	17.35
2,949,171,215	61,027,484	20.69
6,622,469,015		0.00
5,338,324,116	119,005,322	22.29
4,427,423,253	92,226,577	20.83
9,746,632,595	134,454,645	13.79
3,587,715,816	59,523,683	16.59
6,715,298,545		0.00
		0.00
12,186,664,083	220,623,478	18.10
2,048,489,528		0.00
	74,812,610	0.00
4,297,046,932	102,785,797	23.92
	60,602,084	0.00
2,015,103,287	43,593,045	21.63
3,456,732,060	68,581,807	19.84
2,198,734,027	39,242,611	17.85
4,994,881,066	25,432,000	5.09

**COMPARATIVE DATA SCHOOL DISTRICTS  
TRUE VALUE TAX RATES FOR 2022-2023 SCHOOL YEAR (Including STAR)**

DISTRICTS	COUNTY	ASSESSMENTS AT TRUE VALUE			REAL PROPERTY TAXES INCL STAR (Note 1)			TRUE TAX RATE			
		2021-22	2022-23	% CHANGE	2021-22	2022-23	% CHANGE	2021-22	2022-23	% CHANGE	22-23 RANK
PORT CHESTER - RYE	W	\$ 4,186,786,246	\$ 4,206,359,446	0.47%				16.67	0.00	-100.00%	
PUTNAM VALLEY	P	\$ 1,561,522,473	\$ 1,737,743,154	11.29%	\$ 38,010,949			24.95	0.00	-100.00%	
RYE CITY	W	\$ 8,177,990,875	\$ 9,290,266,265	13.60%	\$ 84,048,338	\$ 89,778,350	6.82%	10.56	9.66	-8.48%	32
RYE NECK	W	\$ 2,543,757,657	\$ 2,513,226,555	-1.20%	\$ 39,999,300	\$ 41,618,836	4.05%	16.07	16.56	3.08%	26
SCARSDALE	W	\$ 9,467,887,366	\$ 9,456,424,290	-0.12%	\$ 151,128,318			16.31	0.00	-100.00%	
SOMERS	W	\$ 4,123,725,642	\$ 4,013,935,485	-2.66%	\$ 81,123,005	\$ 84,353,192	3.98%	20.05	21.02	4.79%	11
SOUTH ORANGETOWN	R	\$ 4,264,918,307	\$ 4,863,454,136	14.03%				19.61	0.00	-100.00%	
SUFFERN	R	\$ 5,062,552,050	\$ 5,674,165,295	12.08%	\$ 112,587,534	\$ 115,322,209	2.43%	0.00	20.32	0.00%	13
TARRYTOWNS	W	\$ 2,820,617,081	\$ 3,565,633,105	26.41%	\$ 60,583,346	\$ 64,581,756	6.60%	0.00	18.11	0.00%	20
TUCKAHOE	W	\$ 1,603,919,735	\$ 1,661,466,852	3.59%		\$ 30,403,982		18.62	18.30	-1.72%	19
VALHALLA	W	\$ 2,186,091,485	\$ 2,665,343,417	21.92%	\$ 44,972,522			0.00	0.00	0.00%	
WHITE PLAINS	W	\$ 10,711,341,053	\$ 11,108,989,806	3.71%	\$ 197,838,558	\$ 197,235,072	-0.31%	18.41	17.75	-3.58%	22
YORKTOWN	W	\$ 3,622,110,451	\$ 3,860,233,823	6.57%	\$ 79,906,524	\$ 82,503,533	3.25%	24.54	21.37	-12.92%	8
<b># OF DISTRICTS</b>		<b>49</b>	<b>48</b>	<b>48</b>	<b>45</b>	<b>36</b>	<b>34</b>	<b>53</b>	<b>53</b>	<b>53</b>	
<b>HIGH</b>		\$ 11,315,641,239	\$ 12,186,664,083	80.70%	\$ 197,838,558	\$ 197,235,072	7.31%	28.60	23.92	13.72%	
<b>3RD QUANTILE</b>		\$ 5,062,552,050	\$ 5,344,121,541	10.22%	\$ 97,948,497	\$ 93,030,212	4.45%	20.45	19.84	0.00%	
<b>MEDIAN</b>		\$ 3,463,496,912	\$ 3,810,604,413	4.88%	\$ 58,664,454	\$ 62,804,620	3.85%	16.73	16.05	-0.63%	
<b>1ST QUANTILE</b>		\$ 2,186,091,485	\$ 2,349,413,479	0.88%	\$ 42,690,926	\$ 45,257,431	2.89%	0.00	0.00	-8.48%	
<b>LOW</b>		\$ 998,306,075	\$ 1,128,932,899	-9.70%	\$ 9,509,037	\$ 21,727,760	-0.50%	0.00	0.00	-100.00%	

2022/23 assess w/ 2021 Eq Rates (Note 1)		
22/23 True Value	ST3 Proj Tax Levy Incl STAR	TRUE Tax Rate
4,206,359,446		0.00
1,737,743,154		0.00
9,290,266,265	89,778,350	9.66
2,513,226,555	41,618,836	16.56
9,456,424,290		0.00
4,013,935,485	84,353,192	21.02
4,863,454,136	85,935,120	17.67
5,674,165,295	115,322,209	20.32
3,565,633,105	64,581,756	18.11
1,661,466,852	30,403,982	18.30
2,665,343,417		0.00
11,108,989,806	197,235,072	17.75
3,860,233,823	82,503,533	21.37

**SOURCE OF EQUALIZATION RATES**

- Office of Real Property Services; Rates for School Apportionment Report (Levy year 2022)
- For Westchester Districts that apportion taxes, with some exceptions (Bronxville, New Rochelle & White Plains), 2021 Equalization Rates were used.
- For Putnam County Districts, with the exception of Putnam Valley, 2022 Equalization Rates were used.
- For Rockland County Districts, 2022 Equalization Rates from the Districts.
- For other districts that do not apportion taxes, the 2021 equalization rates were used.

**SOURCE OF TAXABLE ASSESSMENTS**

- Westchester County Municipalities: Westchester County Tax Commission, 2022-2023 School District Tax Rates
- **Putnam County Municipalities: School Taxable Summary for Putnam County, 2022 Taxable**
- Dutchess County Municipalities: Assessments from the Districts, 2022
- Rockland County Districts: Assessments from the Districts, 2022

**COMPARATIVE DATA SCHOOL DISTRICTS**  
**2021-2022 ACTUAL EXPENSES**  
**INSTRUCTIONAL SUPPORT**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL INSTRUCTIONAL SUPPORT	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
ARDSLEY	W	\$71,746,185	\$493,401	0.69%	22	2,344	\$210	19
BEDFORD	W	\$144,972,650	\$696,536	0.48%	34	4,053	\$172	24
BLIND BROOK - RYE	W	\$48,546,333	\$313,677	0.65%	23			
BREWSTER	P	\$95,394,415	\$440,941	0.46%	35	2,833	\$156	29
BRIARCLIFF	W	\$52,126,443	\$652,798	1.25%	9			
BRONXVILLE	W	\$50,139,517	\$593,028	1.18%	11			
BYRAM HILLS	W	\$94,571,028	\$865,068	0.91%	16	2,335	\$370	9
CARMEL	P							
CHAPPAQUA	W	\$130,088,682	\$588,106	0.45%	36	3,583	\$164	26
CLARKSTOWN	R					7,816		
CROTON-HARMON	W	\$48,138,900	\$570,734	1.19%	10	1,585	\$360	11
DOBBS FERRY	W							
EAST RAMAPO	R	\$232,919,687	\$676,308	0.29%	38	9,672	\$70	32
EASTCHESTER	W	\$92,627,610	\$886,832	0.96%	15	3,166	\$280	14
EDGEMONT	W	\$62,189,584	\$352,715	0.57%	28	1,984	\$178	23
ELMSFORD	W	\$33,765,160	\$217,867	0.65%	24			
GARRISON	P							
GREENBURGH	W							
HALDANE	P	\$24,716,711	\$125,874	0.51%	32	796	\$158	27
HARRISON	W	\$123,007,735	\$1,899,235	1.54%	3	3,624	\$524	3
HASTINGS	W	\$51,932,954	\$267,606	0.52%	31	1,616	\$166	25
HAVERSTRAW-STONY POIN	R	\$242,367,972	\$1,224,625	0.51%	33	7,854	\$156	28
HENDRICK HUDSON	W	\$84,300,766	\$455,224	0.54%	30	2,208	\$206	20
IRVINGTON	W	\$64,573,495				1,748		
KATONAH	W							
LAKELAND	W	\$161,745,130	\$642,940	0.40%	37	5,468	\$118	31
MAHOPAC	P	\$120,052,651	\$764,567	0.64%	25			
MAMARONECK	W	\$142,808,490	\$2,165,430	1.52%	4	5,402	\$401	8
MT PLEASANT	W	\$66,120,401	\$486,538	0.74%	19	1,900	\$256	17
MT VERNON	W							
NANUET	R							
NEW ROCHELLE	W	\$291,175,197	\$2,042,228	0.70%	21	9,985	\$205	21
NORTH SALEM	W					1,018		
NYACK	R	\$87,675,709	\$1,502,039	1.71%	1	2,755	\$545	2
OSSINING	W	\$137,801,568	\$2,162,408	1.57%	2	4,928	\$439	6
PEARL RIVER	R	\$75,209,426	\$450,057	0.60%	26	2,384	\$189	22
PEEKSKILL	W	\$97,227,395	\$1,084,037	1.11%	12	3,588	\$302	13
PELHAM	W	\$78,478,245	\$429,761	0.55%	29	2,805	\$153	30
PLEASANTVILLE	W							
POCANTICO HILLS	W	\$37,767,860	\$225,080	0.60%	27	285	\$791	1
PORT CHESTER - RYE	W					4,712		
PUTNAM VALLEY	P					1,596		
RYE CITY	W	\$97,126,294	\$1,069,789	1.10%	13	2,927	\$365	10
RYE NECK	W	\$46,755,341	\$344,011	0.74%	20	1,520	\$226	18
SCARSDALE	W					4,643		
SOMERS	W	\$94,166,126	\$1,288,713	1.37%	5	2,804	\$460	5
SOUTH ORANGETOWN	R	\$112,131,382	\$1,437,825	1.28%	8	2,802	\$513	4
SUFFERN	R	\$140,910,013	\$1,924,689	1.37%	6			
TARRYTOWNS	W	\$81,011,765	\$739,813	0.91%	17	2,655	\$279	15
TUCKAHOE	W	\$35,117,086	\$312,438	0.89%	18	1,125	\$278	16
VALHALLA	W							
WHITE PLAINS	W	\$230,234,686	\$2,953,766	1.28%	7	6,956	\$425	7
YORKTOWN	W	\$102,544,376	\$1,072,861	1.05%	14	3,432	\$313	12

**COMPARATIVE DATA SCHOOL DISTRICTS  
2021-2022 ACTUAL EXPENSES  
INSTRUCTIONAL SUPPORT**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL INSTRUCTIONAL SUPPORT	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK

HIGH		\$291,175,197	\$2,953,766	1.71%		9,985	\$791	
3RD QUARTILE		\$126,548,209	\$1,189,478	1.18%		4,496	\$378	
MEDIAN		\$92,627,610	\$664,553	0.74%		2,805	\$267	
1ST QUARTILE		\$57,158,014	\$443,220	0.55%		1,921	\$170	
LOW		\$24,716,711	\$125,874	0.29%		285	\$70	

TOTAL INSTRUCTIONAL SUPPORT = June 2022 ST-3 account AT2099.0 Total Administration and Improvement, minus account A2020.0 Total Supervision-Regular School, latest actuals  
TOTAL GENERAL FUND = June 2022 ST-3 account AT9999.0, latest actual

**COMPARATIVE DATA SCHOOL DISTRICTS  
2021-2022 ACTUAL EXPENSES  
TOTAL TEACHING**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL TEACHING	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
ARDSLEY	W	\$71,746,185	\$33,122,372	46.17%	8	2,344	\$14,131	16
BEDFORD	W	\$144,972,650	\$60,152,167	41.49%	29	4,053	\$14,841	9
BLIND BROOK - RYE	W	\$48,546,333	\$21,030,897	43.32%	17			
BREWSTER	P	\$95,394,415	\$41,107,837	43.09%	20	2,833	\$14,510	15
BRIARCLIFF	W	\$52,126,443	\$20,370,025	39.08%	35			
BRONXVILLE	W	\$50,139,517	\$20,451,704	40.79%	30			
BYRAM HILLS	W	\$94,571,028	\$37,548,618	39.70%	33	2,335	\$16,081	2
CARMEL	P							
CHAPPAQUA	W	\$130,088,682	\$54,060,944	41.56%	27	3,583	\$15,088	5
CLARKSTOWN	R					7,816		
CROTON-HARMON	W	\$48,138,900	\$19,255,607	40.00%	32	1,585	\$12,149	27
DOBBS FERRY	W							
EAST RAMAPO	R	\$232,919,687	\$98,730,634	42.39%	23	9,672	\$10,208	33
EASTCHESTER	W	\$92,627,610	\$38,668,174	41.75%	25	3,166	\$12,214	26
EDGEMONT	W	\$62,189,584	\$27,854,401	44.79%	12	1,984	\$14,040	17
ELMSFORD	W	\$33,765,160	\$15,905,343	47.11%	5			
GARRISON	P							
GREENBURGH	W							
HALDANE	P	\$24,716,711	\$10,265,586	41.53%	28	796	\$12,896	25
HARRISON	W	\$123,007,735	\$53,460,821	43.46%	16	3,624	\$14,752	12
HASTINGS	W	\$51,932,954	\$24,882,867	47.91%	2	1,616	\$15,398	4
HAVERSTRAW-STONY POINT	R	\$242,367,972	\$94,079,366	38.82%	36	7,854	\$11,979	29
HENDRICK HUDSON	W	\$84,300,766	\$33,246,703	39.44%	34	2,208	\$15,057	6
IRVINGTON	W	\$64,573,495	\$26,943,972	41.73%	26	1,748	\$15,414	3
KATONAH	W							
LAKELAND	W	\$161,745,130	\$73,301,793	45.32%	9	5,468	\$13,406	20
MAHOPAC	P	\$120,052,651	\$58,545,370	48.77%	1			
MAMARONECK	W	\$142,808,490	\$62,944,885	44.08%	15	5,402	\$11,653	32
MT PLEASANT	W	\$66,120,401	\$27,776,580	42.01%	24	1,900	\$14,619	13
MT VERNON	W							
NANUET	R							
NEW ROCHELLE	W	\$291,175,197	\$130,860,828	44.94%	10	9,985	\$13,106	22
NORTH SALEM	W					1,018		
NYACK	R	\$87,675,709	\$40,680,031	46.40%	7	2,755	\$14,766	11
OSSINING	W	\$137,801,568	\$58,722,163	42.61%	22	4,928	\$11,916	30
PEARL RIVER	R	\$75,209,426	\$35,777,304	47.57%	4	2,384	\$15,007	7
PEEKSKILL	W	\$97,227,395	\$43,201,605	44.43%	14	3,588	\$12,042	28
PELHAM	W	\$78,478,245	\$36,500,176	46.51%	6	2,805	\$13,013	24
PLEASANTVILLE	W							
POCANTICO HILLS	W	\$37,767,860	\$12,357,007	32.72%	39	285	\$43,434	1
PORT CHESTER - RYE	W					4,712		
PUTNAM VALLEY	P					1,596		
RYE CITY	W	\$97,126,294	\$43,308,747	44.59%	13	2,927	\$14,796	10
RYE NECK	W	\$46,755,341	\$18,061,621	38.63%	37	1,520	\$11,883	31
SCARSDALE	W					4,643		
SOMERS	W	\$94,166,126	\$40,740,364	43.26%	18	2,804	\$14,529	14
SOUTH ORANGETOWN	R	\$112,131,382	\$41,628,969	37.13%	38	2,802	\$14,857	8
SUFFERN	R	\$140,910,013	\$67,424,828	47.85%	3			
TARRYTOWNS	W	\$81,011,765	\$34,555,440	42.65%	21	2,655	\$13,015	23
TUCKAHOE	W	\$35,117,086	\$15,165,886	43.19%	19	1,125	\$13,481	18
VALHALLA	W							
WHITE PLAINS	W	\$230,234,686	\$93,035,457	40.41%	31	6,956	\$13,375	21
YORKTOWN	W	\$102,544,376	\$46,012,686	44.87%	11	3,432	\$13,407	19

**COMPARATIVE DATA SCHOOL DISTRICTS  
2021-2022 ACTUAL EXPENSES  
TOTAL TEACHING**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL TEACHING	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
HIGH		\$291,175,197	\$130,860,828	48.77%		9,985	\$43,434	
3RD QUARTILE		\$126,548,209	\$56,303,157	44.91%		4,496	\$14,841	
MEDIAN		\$92,627,610	\$38,668,174	43.09%		2,805	\$14,040	
1ST QUARTILE		\$57,158,014	\$25,913,420	41.14%		1,921	\$12,896	
LOW		\$24,716,711	\$10,265,586	32.72%		285	\$10,208	

**COMPARATIVE DATA SCHOOL DISTRICTS**

**2021-2022 ACTUAL EXPENSES**

**BOARD of EDUCATION, SUPERINTENDENT, FINANCE and STAFF**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	BOE, SUPT., FINANCE & STAFF					
			TOTAL EXPENSE	% OF TOTAL GENL FUND		PUPIL UNITS	COST PER PUPIL	RANK
				PERCENT	RANK			
ARDSLEY	W	\$71,746,185	\$1,641,749	2.29%	21	2,344	\$700	20
BEDFORD	W	\$144,972,650	\$2,558,002	1.76%	36	4,053	\$631	25
BLIND BROOK - RYE	W	\$48,546,333	\$1,552,009	3.20%	7			
BREWSTER	P	\$95,394,415	\$2,230,498	2.34%	17	2,833	\$787	14
BRIARCLIFF	W	\$52,126,443	\$1,778,137	3.41%	5			
BRONXVILLE	W	\$50,139,517	\$1,789,664	3.57%	4			
BYRAM HILLS	W	\$94,571,028	\$2,384,795	2.52%	15	2,335	\$1,021	5
CARMEL	P							
CHAPPAQUA	W	\$130,088,682	\$2,971,732	2.28%	22	3,583	\$829	13
CLARKSTOWN	R					7,816		
CROTON-HARMON	W	\$48,138,900	\$1,783,720	3.71%	3	1,585	\$1,125	4
DOBBS FERRY	W							
EAST RAMAPO	R	\$232,919,687	\$4,037,633	1.73%	37	9,672	\$417	32
EASTCHESTER	W	\$92,627,610	\$2,064,423	2.23%	23	3,166	\$652	21
EDGEMONT	W	\$62,189,584	\$1,875,312	3.02%	10	1,984	\$945	7
ELMSFORD	W	\$33,765,160	\$1,068,462	3.16%	8			
GARRISON	P							
GREENBURGH	W							
HALDANE	P	\$24,716,711	\$1,044,195	4.22%	1	796	\$1,312	2
HARRISON	W	\$123,007,735	\$2,648,490	2.15%	24	3,624	\$731	16
HASTINGS	W	\$51,932,954	\$1,505,564	2.90%	11	1,616	\$932	9
HAVERSTRAW-STONY POINT	R	\$242,367,972	\$3,053,567	1.26%	39	7,854	\$389	33
HENDRICK HUDSON	W	\$84,300,766	\$1,564,325	1.86%	34	2,208	\$708	18
IRVINGTON	W	\$64,573,495	\$1,645,445	2.55%	14	1,748	\$941	8
KATONAH	W							
LAKELAND	W	\$161,745,130	\$2,894,796	1.79%	35	5,468	\$529	30
MAHOPAC	P	\$120,052,651	\$2,302,807	1.92%	29			
MAMARONECK	W	\$142,808,490	\$2,672,273	1.87%	33	5,402	\$495	31
MT PLEASANT	W	\$66,120,401	\$1,626,390	2.46%	16	1,900	\$856	11
MT VERNON	W							
NANUET	R							
NEW ROCHELLE	W	\$291,175,197	\$5,711,761	1.96%	28	9,985	\$572	27
NORTH SALEM	W					1,018		
NYACK	R	\$87,675,709	\$1,783,273	2.03%	27	2,755	\$647	22
OSSINING	W	\$137,801,568	\$2,839,891	2.06%	26	4,928	\$576	26
PEARL RIVER	R	\$75,209,426	\$1,751,457	2.33%	19	2,384	\$735	15
PEEKSKILL	W	\$97,227,395	\$2,273,095	2.34%	18	3,588	\$634	24
PELHAM	W	\$78,478,245	\$2,023,973	2.58%	13	2,805	\$722	17
PLEASANTVILLE	W							
POCANTICO HILLS	W	\$37,767,860	\$1,227,058	3.25%	6	285	\$4,313	1
PORT CHESTER - RYE	W					4,712		
PUTNAM VALLEY	P					1,596		
RYE CITY	W	\$97,126,294	\$2,715,460	2.80%	12	2,927	\$928	10
RYE NECK	W	\$46,755,341	\$1,457,992	3.12%	9	1,520	\$959	6
SCARSDALE	W					4,643		
SOMERS	W	\$94,166,126	\$1,791,967	1.90%	30	2,804	\$639	23
SOUTH ORANGETOWN	R	\$112,131,382	\$2,340,685	2.09%	25	2,802	\$835	12
SUFFERN	R	\$140,910,013	\$2,641,661	1.87%	32			
TARRYTOWNS	W	\$81,011,765	\$1,864,585	2.30%	20	2,655	\$702	19
TUCKAHOE	W	\$35,117,086	\$1,409,168	4.01%	2	1,125	\$1,253	3
VALHALLA	W							
WHITE PLAINS	W	\$230,234,686	\$3,694,215	1.60%	38	6,956	\$531	29
YORKTOWN	W	\$102,544,376	\$1,938,094	1.89%	31	3,432	\$565	28

**COMPARATIVE DATA SCHOOL DISTRICTS  
2021-2022 ACTUAL EXPENSES  
BOARD of EDUCATION, SUPERINTENDENT, FINANCE and STAFF**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	BOE, SUPT., FINANCE & STAFF					
			TOTAL EXPENSE	% OF TOTAL GENL FUND		PUPIL UNITS	COST PER PUPIL	RANK
				PERCENT	RANK			
HIGH		\$291,175,197	\$5,711,761	4.22%		9,985	\$4,313	
3RD QUARTILE		\$126,548,209	\$2,645,076	2.96%		4,496	\$932	
MEDIAN		\$92,627,610	\$1,938,094	2.30%		2,805	\$722	
1ST QUARTILE		\$57,158,014	\$1,643,597	1.91%		1,921	\$631	
LOW		\$24,716,711	\$1,044,195	1.26%		285	\$389	



**COMPARATIVE DATA SCHOOL DISTRICTS**

**2021-2022 ACTUAL EXPENSES**

**Total Supervision-Regular School**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL SUPERVISION- REGULAR SCHOOL	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
ARDSLEY	W	\$71,746,185	\$1,405,843	1.96%	36	2,344	\$600	30
BEDFORD	W	\$144,972,650	\$3,922,771	2.71%	21	4,053	\$968	11
BLIND BROOK - RYE	W	\$48,546,333	\$1,469,731	3.03%	14			
BREWSTER	P	\$95,394,415	\$2,151,255	2.26%	32	2,833	\$759	25
BRIARCLIFF	W	\$52,126,443	\$1,510,653	2.90%	16			
BRONXVILLE	W	\$50,139,517	\$2,075,259	4.14%	3			
BYRAM HILLS	W	\$94,571,028	\$3,104,984	3.28%	7	2,335	\$1,330	3
CARMEL	P							
CHAPPAQUA	W	\$130,088,682	\$4,094,839	3.15%	9	3,583	\$1,143	4
CLARKSTOWN	R					7,816		
CROTON-HARMON	W	\$48,138,900	\$1,257,907	2.61%	26	1,585	\$794	24
DOBBS FERRY	W							
EAST RAMAPO	R	\$232,919,687	\$5,310,680	2.28%	31	9,672	\$549	31
EASTCHESTER	W	\$92,627,610	\$2,217,902	2.39%	28	3,166	\$701	29
EDGEMONT	W	\$62,189,584	\$1,837,210	2.95%	15	1,984	\$926	14
ELMSFORD	W	\$33,765,160	\$789,402	2.34%	29			
GARRISON	P							
GREENBURGH	W							
HALDANE	P	\$24,716,711	\$657,168	2.66%	25	796	\$826	21
HARRISON	W	\$123,007,735	\$5,285,796	4.30%	2	3,624	\$1,459	1
HASTINGS	W	\$51,932,954	\$1,487,362	2.86%	18	1,616	\$920	15
HAVERSTRAW-STONY POINT	R	\$242,367,972	\$5,526,774	2.28%	30	7,854	\$704	28
HENDRICK HUDSON	W	\$84,300,766	\$2,398,500	2.85%	19	2,208	\$1,086	6
IRVINGTON	W	\$64,573,495				1,748		
KATONAH	W							
LAKELAND	W	\$161,745,130	\$4,997,320	3.09%	12	5,468	\$914	16
MAHOPAC	P	\$120,052,651	\$2,997,764	2.50%	27			
MAMARONECK	W	\$142,808,490	\$3,842,987	2.69%	23	5,402	\$711	27
MT PLEASANT	W	\$66,120,401	\$1,816,114	2.75%	20	1,900	\$956	12
MT VERNON	W							
NANUET	R							
NEW ROCHELLE	W	\$291,175,197	\$10,138,634	3.48%	6	9,985	\$1,015	8
NORTH SALEM	W					1,018		
NYACK	R	\$87,675,709	\$3,851,979	4.39%	1	2,755	\$1,398	2
OSSINING	W	\$137,801,568	\$4,853,851	3.52%	5	4,928	\$985	9
PEARL RIVER	R	\$75,209,426	\$2,027,489	2.70%	22	2,384	\$850	18
PEEKSKILL	W	\$97,227,395	\$3,006,611	3.09%	11	3,588	\$838	20
PELHAM	W	\$78,478,245	\$2,376,495	3.03%	13	2,805	\$847	19
PLEASANTVILLE	W							
POCANTICO HILLS	W	\$37,767,860	\$242,455	0.64%	38	285	\$852	17
PORT CHESTER - RYE	W					4,712		
PUTNAM VALLEY	P					1,596		
RYE CITY	W	\$97,126,294	\$2,794,981	2.88%	17	2,927	\$955	13
RYE NECK	W	\$46,755,341	\$776,972	1.66%	37	1,520	\$511	32
SCARSDALE	W					4,643		
SOMERS	W	\$94,166,126	\$3,038,815	3.23%	8	2,804	\$1,084	7
SOUTH ORANGETOWN	R	\$112,131,382	\$2,298,411	2.05%	35	2,802	\$820	22
SUFFERN	R	\$140,910,013	\$3,114,967	2.21%	33			
TARRYTOWNS	W	\$81,011,765	\$2,169,322	2.68%	24	2,655	\$817	23
TUCKAHOE	W	\$35,117,086	\$1,100,074	3.13%	10	1,125	\$978	10
VALHALLA	W							
WHITE PLAINS	W	\$230,234,686	\$4,977,996	2.16%	34	6,956	\$716	26
YORKTOWN	W	\$102,544,376	\$3,794,376	3.70%	4	3,432	\$1,106	5

**COMPARATIVE DATA SCHOOL DISTRICTS  
2021-2022 ACTUAL EXPENSES  
Total Supervision-Regular School**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL SUPERVISION- REGULAR SCHOOL	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
3RD QUARTILE	\$126,548,209	\$3,849,731	3.12%		4,496	\$993		
MEDIAN	\$92,627,610	\$2,387,498	2.80%		2,805	\$883		
1ST QUARTILE	\$57,158,014	\$1,587,018	2.35%		1,921	\$785		
LOW	\$24,716,711	\$242,455	0.64%		285	\$511		

**COMPARATIVE DATA SCHOOL DISTRICTS  
2021-2022 ACTUAL EXPENSES  
PLANT OPERATIONS**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	PLANT OPERATIONS/MAINT.			COST PER PUPIL UNIT		
			TOTAL PLANT	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
ARDSLEY	W	\$71,746,185	\$4,236,802	5.91%	27	2,344	\$1,808	25
BEDFORD	W	\$144,972,650	\$8,784,833	6.06%	24	4,053	\$2,167	15
BLIND BROOK - RYE	W	\$48,546,333	\$2,232,080	4.60%	38			
BREWSTER	P	\$95,394,415	\$4,791,906	5.02%	36	2,833	\$1,691	29
BRIARCLIFF	W	\$52,126,443	\$4,061,293	7.79%	8			
BRONXVILLE	W	\$50,139,517	\$5,201,290	10.37%	1			
BYRAM HILLS	W	\$94,571,028	\$9,225,485	9.76%	2	2,335	\$3,951	2
CARMEL	P							
CHAPPAQUA	W	\$130,088,682	\$12,110,711	9.31%	3	3,583	\$3,380	3
CLARKSTOWN	R					7,816		
CROTON-HARMON	W	\$48,138,900	\$4,138,728	8.60%	5	1,585	\$2,611	6
DOBBS FERRY	W							
EAST RAMAPO	R	\$232,919,687	\$7,855,080	3.37%	39	9,672	\$812	33
EASTCHESTER	W	\$92,627,610	\$7,613,410	8.22%	7	3,166	\$2,405	10
EDGEMONT	W	\$62,189,584	\$4,755,382	7.65%	10	1,984	\$2,397	11
ELMSFORD	W	\$33,765,160	\$1,878,103	5.56%	31			
GARRISON	P							
GREENBURGH	W							
HALDANE	P	\$24,716,711	\$1,840,294	7.45%	12	796	\$2,312	12
HARRISON	W	\$123,007,735	\$7,642,370	6.21%	21	3,624	\$2,109	16
HASTINGS	W	\$51,932,954	\$3,268,078	6.29%	19	1,616	\$2,022	17
HAVERSTRAW-STONY POINT	R	\$242,367,972	\$13,588,488	5.61%	30	7,854	\$1,730	27
HENDRICK HUDSON	W	\$84,300,766	\$5,011,854	5.95%	26	2,208	\$2,270	13
IRVINGTON	W	\$64,573,495	\$4,446,128	6.89%	14	1,748	\$2,544	7
KATONAH	W							
LAKELAND	W	\$161,745,130	\$8,348,301	5.16%	35	5,468	\$1,527	31
MAHOPAC	P	\$120,052,651	\$7,344,608	6.12%	23			
MAMARONECK	W	\$142,808,490	\$9,986,651	6.99%	13	5,402	\$1,849	22
MT PLEASANT	W	\$66,120,401	\$3,670,221	5.55%	32	1,900	\$1,932	18
MT VERNON	W							
NANUET	R							
NEW ROCHELLE	W	\$291,175,197	\$18,158,179	6.24%	20	9,985	\$1,819	24
NORTH SALEM	W					1,018		
NYACK	R	\$87,675,709	\$4,698,183	5.36%	33	2,755	\$1,705	28
OSSINING	W	\$137,801,568	\$7,240,062	5.25%	34	4,928	\$1,469	32
PEARL RIVER	R	\$75,209,426	\$5,840,089	7.77%	9	2,384	\$2,450	9
PEEKSKILL	W	\$97,227,395	\$5,633,061	5.79%	28	3,588	\$1,570	30
PELHAM	W	\$78,478,245	\$5,144,462	6.56%	16	2,805	\$1,834	23
PLEASANTVILLE	W							
POCANTICO HILLS	W	\$37,767,860	\$2,333,367	6.18%	22	285	\$8,202	1
PORT CHESTER - RYE	W					4,712		
PUTNAM VALLEY	P					1,596		
RYE CITY	W	\$97,126,294	\$7,236,071	7.45%	11	2,927	\$2,472	8
RYE NECK	W	\$46,755,341	\$4,319,242	9.24%	4	1,520	\$2,842	4
SCARSDALE	W					4,643		
SOMERS	W	\$94,166,126	\$6,165,246	6.55%	17	2,804	\$2,199	14
SOUTH ORANGETOWN	R	\$112,131,382	\$5,200,838	4.64%	37	\$2,802	\$1,856	21
SUFFERN	R	\$140,910,013	\$9,348,667	6.63%	15			
TARRYTOWNS	W	\$81,011,765	\$4,649,348	5.74%	29	2,655	\$1,751	26
TUCKAHOE	W	\$35,117,086	\$2,099,421	5.98%	25	1,125	\$1,866	20
VALHALLA	W							
WHITE PLAINS	W	\$230,234,686	\$18,991,367	8.25%	6	6,956	\$2,730	5
YORKTOWN	W	\$102,544,376	\$6,486,619	6.33%	18	3,432	\$1,890	19

**COMPARATIVE DATA SCHOOL DISTRICTS  
2021-2022 ACTUAL EXPENSES  
PLANT OPERATIONS**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	PLANT OPERATIONS/MAINT.			COST PER PUPIL UNIT		
			TOTAL PLANT	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
HIGH		\$291,175,197	\$18,991,367	10.37%		9,985	\$8,202	
3rd QUARTILE		\$126,548,209	\$7,748,725	7.55%		4,496	\$2,450	
MEDIAN		\$92,627,610	\$5,201,290	6.24%		2,805	\$2,022	
1st QUARTILE		\$57,158,014	\$4,278,022	5.67%		1,921	\$1,808	
LOW		\$24,716,711	\$1,840,294	3.37%		285	\$812	

**COMPARATIVE DATA SCHOOL DISTRICTS  
2021-2022 ACTUAL EXPENSES  
CO-CURRICULAR AND INTERSCHOLASTIC SPORTS**

PUTNAM/ WESTCHESTER/ ROCKLAND DISTRICTS	COUNTY	TOTAL GENERAL FUND	CO-CURR ACTIVITIES	INTERSCHOL SPORTS	CO-CURR & INTERSCHOL COMBINED	PORTION OF		COST PER PUPIL UNIT		
						TOTAL GENL FUND		PUPIL UNITS	COST PER UNIT	RANK
						PERCENT	RANK			
ARDSLEY	W	\$71,746,185	\$307,718	\$962,511	\$1,270,229	1.77%	13	2,344	\$542	14
BEDFORD	W	\$144,972,650	\$220,516	\$858,178	\$1,078,694	0.74%	36	4,053	\$266	28
BLIND BROOK - RYE	W	\$48,546,333	\$223,142	\$701,193	\$924,335	1.90%	11			
BREWSTER	P	\$95,394,415	\$247,232	\$1,089,209	\$1,336,441	1.40%	23	2,833	\$472	18
BRIARCLIFF	W	\$52,126,443	\$273,564	\$1,037,318	\$1,310,882	2.51%	5			
BRONXVILLE	W	\$50,139,517	\$247,130	\$1,260,827	\$1,507,957	3.01%	1			
BYRAM HILLS	W	\$94,571,028	\$329,559	\$1,422,274	\$1,751,833	1.85%	12	2,335	\$750	5
CARMEL	P									
CHAPPAQUA	W	\$130,088,682	\$367,201	\$1,780,345	\$2,147,546	1.65%	16	3,583	\$599	11
CLARKSTOWN	R							7,816		
CROTON-HARMON	W	\$48,138,900	\$199,055	\$878,576	\$1,077,631	2.24%	7	1,585	\$680	6
DOBBS FERRY	W									
EAST RAMAPO	R	\$232,919,687	\$368,261	\$1,082,830	\$1,451,091	0.62%	37	9,672	\$150	33
EASTCHESTER	W	\$92,627,610	\$334,660	\$928,993	\$1,263,653	1.36%	25	3,166	\$399	23
EDGEMONT	W	\$62,189,584	\$289,237	\$984,985	\$1,274,222	2.05%	8	1,984	\$642	8
ELMSFORD	W	\$33,765,160	\$147,439	\$340,670	\$488,109	1.45%	21			
GARRISON	P									
GREENBURGH	W									
HALDANE	P	\$24,716,711	\$122,537	\$524,699	\$647,236	2.62%	3	796	\$813	3
HARRISON	W	\$123,007,735	\$521,438	\$1,326,190	\$1,847,628	1.50%	20	3,624	\$510	16
HASTINGS	W	\$51,932,954	\$331,651	\$886,347	\$1,217,998	2.35%	6	1,616	\$754	4
HAVERSTRAW-STONY POIN	R	\$242,367,972	\$333,861	\$1,953,371	\$2,287,232	0.94%	33	7,854	\$291	27
HENDRICK HUDSON	W	\$84,300,766	\$336,706	\$810,708	\$1,147,414	1.36%	26	2,208	\$520	15
IRVINGTON	W	\$64,573,495	\$178,000	\$887,771	\$1,065,771	1.65%	17	1,748	\$610	10
KATONAH	W									
LAKELAND	W	\$161,745,130	\$1,787,690	\$1,320,772	\$3,108,462	1.92%	10	5,468	\$568	12
MAHOPAC	P	\$120,052,651	\$328,465	\$1,090,379	\$1,418,844	1.18%	31			
MAMARONECK	W	\$142,808,490	\$464,082	\$1,318,126	\$1,782,208	1.25%	28	5,402	\$330	25
MT PLEASANT	W	\$66,120,401	\$191,131	\$673,151	\$864,282	1.31%	27	1,900	\$455	19
MT VERNON	W									
NANUET	R									
NEW ROCHELLE	W	\$291,175,197	\$263,873	\$1,317,398	\$1,581,271	0.54%	38	9,985	\$158	32
NORTH SALEM	W							1,018		
NYACK	R	\$87,675,709	\$214,478	\$1,008,771	\$1,223,249	1.40%	24	2,755	\$444	21
OSSINING	W	\$137,801,568	\$267,633	\$826,622	\$1,094,255	0.79%	35	4,928	\$222	30
PEARL RIVER	R	\$75,209,426	\$0	\$1,317,862	\$1,317,862	1.75%	14	2,384	\$553	13
PEEKSKILL	W	\$97,227,395	\$277,042	\$896,013	\$1,173,055	1.21%	30	3,588	\$327	26
PELHAM	W	\$78,478,245	\$187,609	\$926,687	\$1,114,296	1.42%	22	2,805	\$397	24
PLEASANTVILLE	W									
POCANTICO HILLS	W	\$37,767,860	\$0	\$58,011	\$58,011	0.15%	39	285	\$204	31
PORT CHESTER - RYE	W							4,712		
PUTNAM VALLEY	P							1,596		
RYE CITY	W	\$97,126,294	\$732,648	\$1,800,260	\$2,532,908	2.61%	4	2,927	\$865	1
RYE NECK	W	\$46,755,341	\$160,090	\$1,109,097	\$1,269,187	2.71%	2	1,520	\$835	2
SCARSDALE	W							4,643		
SOMERS	W	\$94,166,126	\$271,071	\$901,976	\$1,173,047	1.25%	29	2,804	\$418	22
SOUTH ORANGETOWN	R	\$112,131,382	\$406,244	\$1,403,461	\$1,809,705	1.61%	18	2,802	\$646	7
SUFFERN	R	\$140,910,013	\$0	\$1,585,502	\$1,585,502	1.13%	32			
TARRYTOWNS	W	\$81,011,765	\$327,892	\$1,024,847	\$1,352,739	1.67%	15	2,655	\$510	17
TUCKAHOE	W	\$35,117,086	\$186,641	\$508,985	\$695,626	1.98%	9	1,125	\$618	9
VALHALLA	W									
WHITE PLAINS	W	\$230,234,686	\$466,177	\$1,382,177	\$1,848,354	0.80%	34	6,956	\$266	29
YORKTOWN	W	\$102,544,376	\$209,220	\$1,348,304	\$1,557,524	1.52%	19	3,432	\$454	20

<b>HIGH</b>	\$291,175,197	\$1,787,690	\$1,953,371	\$3,108,462	3.01%		9,985	\$865
<b>3rd QUARTILE</b>	\$126,548,209	\$334,261	\$1,319,449	\$1,583,387	1.91%		4,496	\$618
<b>MEDIAN</b>	\$92,627,610	\$271,071	\$1,024,847	\$1,274,222	1.50%		2,805	\$510
<b>1st QUARTILE</b>	\$57,158,014	\$195,093	\$882,462	\$1,104,276	1.23%		1,921	\$330
<b>LOW</b>	\$24,716,711	\$0	\$58,011	\$58,011	0.15%		285	\$150

**COMPARATIVE DATA SCHOOL DISTRICTS  
2021-2022 ACTUAL EXPENSES  
TRANSPORTATION COSTS**

DISTRICTS	COUNTY	TRANSPORTATION COSTS					COST PER PUPIL UNIT		
		TOTAL TRANSPORTATION	% OF TOTAL G.F.EXP		CONTRACT TRANSPORTATION		PUPIL UNITS	PER PUPIL UNIT	RANK
			PERCENT	RANK	DOLLARS	% OF TRAN			
ARDSLEY	W	\$2,553,044	3.56%	30	\$1,517,105	59.42%	2,344	\$1,089	25
BEDFORD	W	\$8,326,695	5.74%	7	\$8,146,657	97.84%	4,053	\$2,054	5
BLIND BROOK - RYE	W	\$1,492,390	3.07%	33	\$815,048	54.61%			
BREWSTER	P	\$6,020,010	6.31%	5	\$0	0.00%	2,833	\$2,125	3
BRIARCLIFF	W	\$2,522,502	4.84%	17	\$2,385,711	94.58%			
BRONXVILLE	W	\$1,066,632	2.13%	35	\$975,876	91.49%			
BYRAM HILLS	W	\$4,648,549	4.92%	16	\$71,400	1.54%	2,335	\$1,991	6
CARMEL	P								
CHAPPAQUA	W	\$6,534,641	5.02%	13	\$6,147,128	94.07%	3,583	\$1,824	8
CLARKSTOWN	R						7,816		
CROTON-HARMON	W	\$2,564,284	5.33%	11	\$0	0.00%	1,585	\$1,618	14
DOBBS FERRY	W								
EAST RAMAPO	R	\$46,094,625	19.79%	1	\$44,472,981	96.48%	9,672	\$4,766	2
EASTCHESTER	W	\$3,448,918	3.72%	25	\$2,977,394	86.33%	3,166	\$1,089	24
EDGEMONT	W	\$848,403	1.36%	39	\$694,905	81.91%	1,984	\$428	32
ELMSFORD	W	\$2,725,557	8.07%	2	\$2,548,610	93.51%			
GARRISON	P								
GREENBURGH	W								
HALDANE	P	\$915,672	3.70%	26			796	\$1,150	23
HARRISON	W	\$6,876,991	5.59%	9	\$6,758,173	98.27%	3,624	\$1,898	7
HASTINGS	W	\$1,427,648	2.75%	34	\$1,323,452	92.70%	1,616	\$883	29
HAVERSTRAW-STONY POIN	R	\$13,871,214	5.72%	8	\$12,458,373	89.81%	7,854	\$1,766	10
HENDRICK HUDSON	W	\$3,120,144	3.70%	27			2,208	\$1,413	19
IRVINGTON	W	\$2,334,878	3.62%	28	\$2,175,178	93.16%	1,748	\$1,336	21
KATONAH	W								
LAKELAND	W	\$8,053,662	4.98%	14	\$0	0.00%	5,468	\$1,473	16
MAHOPAC	P	\$5,174,026	4.31%	20	\$0	0.00%			
MAMARONECK	W	\$5,076,670	3.55%	31	\$4,789,011	94.33%	5,402	\$940	28
MT PLEASANT	W	\$2,716,594	4.11%	22	\$2,607,558	95.99%	1,900	\$1,430	18
MT VERNON	W								
NANUET	R								
NEW ROCHELLE	W	\$13,901,748	4.77%	18	\$13,109,068	94.30%	9,985	\$1,392	20
NORTH SALEM	W						1,018		
NYACK	R	\$4,032,126	4.60%	19	\$3,298,017	81.79%	2,755	\$1,464	17
OSSINING	W	\$8,436,583	6.12%	6	\$7,629,566	90.43%	4,928	\$1,712	11
PEARL RIVER	R	\$3,708,284	4.93%	15	\$3,111,415	83.90%	2,384	\$1,555	15
PEEKSKILL	W	\$3,496,752	3.60%	29			3,588	\$975	26
PELHAM	W	\$1,163,731	1.48%	38	\$1,051,294	90.34%	2,805	\$415	33
PLEASANTVILLE	W								
POCANTICO HILLS	W	\$1,543,383	4.09%	23	\$0	0.00%	285	\$5,425	1
PORT CHESTER - RYE	W						4,712		
PUTNAM VALLEY	P						1,596		
RYE CITY	W	\$1,733,583	1.78%	37	\$1,720,033	99.22%	2,927	\$592	31
RYE NECK	W	\$987,821	2.11%	36	\$963,203	97.51%	1,520	\$650	30
SCARSDALE	W						4,643		
SOMERS	W	\$5,053,284	5.37%	10	\$4,500,627	89.06%	2,804	\$1,802	9
SOUTH ORANGETOWN	R	\$4,755,681	4.24%	21	\$3,859,275	81.15%	2,802	\$1,697	12
SUFFERN	R	\$9,058,888	6.43%	4	\$7,992,101	88.22%			
TARRYTOWNS	W	\$2,554,470	3.15%	32	\$0	0.00%	2,655	\$962	27
TUCKAHOE	W	\$1,840,626	5.24%	12	\$1,574,387	85.54%	1,125	\$1,636	13
VALHALLA	W								
WHITE PLAINS	W	\$8,725,719	3.79%	24	\$8,495,001	97.36%	6,956	\$1,254	22
YORKTOWN	W	\$7,083,904	6.91%	3	\$6,902,201	97.43%	3,432	\$2,064	4

<b>HIGH</b>	\$46,094,625	19.79%		\$44,472,981	99.22%	9,985	\$5,425
<b>3rd QUARTILE</b>	\$6,705,816	5.35%		\$6,299,889	94.39%	4,496	\$1,802
<b>MEDIAN</b>	\$3,496,752	4.31%		\$2,467,161	90.08%	2,805	\$1,464
<b>1st QUARTILE</b>	\$2,087,752	3.58%		\$926,164	75.72%	1,921	\$1,089
<b>LOW</b>	\$848,403	1.36%		\$0	0.00%	285	\$415

**COMPARATIVE DATA SCHOOL DISTRICTS**  
**2021-2022 ACTUAL EXPENSES**  
**TOTAL INSTRUCTIONAL COST**

DISTRICTS	COUNTY	INSTRUCTIONAL COSTS				COST PER PUPIL UNIT		
		TOTAL GENERAL FUND	TOTAL INSTRUCTION	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
ARDSLEY	W	\$71,746,185	\$41,422,239	57.73%	10	2,344	\$17,672	16
BEDFORD	W	\$144,972,650	\$74,223,359	51.20%	33	4,053	\$18,313	14
BLIND BROOK - RYE	W	\$48,546,333	\$27,690,489	57.04%	12			
BREWSTER	P	\$95,394,415	\$48,414,891	50.75%	35	2,833	\$17,090	20
BRIARCLIFF	W	\$52,126,443	\$27,574,644	52.90%	28			
BRONXVILLE	W	\$50,139,517	\$28,053,695	55.95%	17			
BYRAM HILLS	W	\$94,571,028	\$50,704,814	53.62%	23	2,335	\$21,715	2
CARMEL	P							
CHAPPAQUA	W	\$130,088,682	\$70,374,519	54.10%	22	3,583	\$19,641	5
CLARKSTOWN	R					7,816		
CROTON-HARMON	W	\$48,138,900	\$25,269,519	52.49%	30	1,585	\$15,943	27
DOBBS FERRY	W							
EAST RAMAPO	R	\$232,919,687	\$118,516,045	50.88%	34	9,672	\$12,254	33
EASTCHESTER	W	\$92,627,610	\$49,186,593	53.10%	27	3,166	\$15,536	28
EDGEMONT	W	\$62,189,584	\$35,581,749	57.21%	11	1,984	\$17,934	15
ELMSFORD	W	\$33,765,160	\$19,688,087	58.31%	5			
GARRISON	P							
GREENBURGH	W							
HALDANE	P	\$24,716,711	\$13,067,390	52.87%	29	796	\$16,416	24
HARRISON	W	\$123,007,735	\$69,315,466	56.35%	15	3,624	\$19,127	9
HASTINGS	W	\$51,932,954	\$32,193,143	61.99%	1	1,616	\$19,921	3
HAVERSTRAW-STONY POINT	R	\$242,367,972	\$114,589,625	47.28%	38	7,854	\$14,590	32
HENDRICK HUDSON	W	\$84,300,766	\$42,253,896	50.12%	36	2,208	\$19,137	8
IRVINGTON	W	\$64,573,495	\$34,448,353	53.35%	25	1,748	\$19,707	4
KATONAH	W							
LAKELAND	W	\$161,745,130	\$94,502,570	58.43%	3	5,468	\$17,283	19
MAHOPAC	P	\$120,052,651	\$69,949,937	58.27%	6			
MAMARONECK	W	\$142,808,490	\$79,279,590	55.51%	18	5,402	\$14,677	31
MT PLEASANT	W	\$66,120,401	\$35,245,676	53.31%	26	1,900	\$18,550	11
MT VERNON	W							
NANUET	R							
NEW ROCHELLE	W	\$291,175,197	\$164,794,116	56.60%	14	9,985	\$16,505	23
NORTH SALEM	W					1,018		
NYACK	R	\$87,675,709	\$52,501,847	59.88%	2	2,755	\$19,057	10
OSSINING	W	\$137,801,568	\$73,677,673	53.47%	24	4,928	\$14,951	30
PEARL RIVER	R	\$75,209,426	\$43,904,220	58.38%	4	2,384	\$18,416	13
PEEKSKILL	W	\$97,227,395	\$55,146,453	56.72%	13	3,588	\$15,372	29
PELHAM	W	\$78,478,245	\$45,569,355	58.07%	9	2,805	\$16,246	25
PLEASANTVILLE	W							
POCANTICO HILLS	W	\$37,767,860	\$14,716,777	38.97%	39	285	\$51,729	1
PORT CHESTER - RYE	W					4,712		
PUTNAM VALLEY	P					1,596		
RYE CITY	W	\$97,126,294	\$56,586,432	58.26%	7	2,927	\$19,333	7
RYE NECK	W	\$46,755,341	\$24,307,394	51.99%	31	1,520	\$15,992	26
SCARSDALE	W					4,643		
SOMERS	W	\$94,166,126	\$51,642,275	54.84%	20	2,804	\$18,417	12
SOUTH ORANGETOWN	R	\$112,131,382	\$54,778,119	48.85%	37	2,802	\$19,550	6
SUFFERN	R	\$140,910,013	\$79,365,318	56.32%	16			
TARRYTOWNS	W	\$81,011,765	\$44,254,174	54.63%	21	2,655	\$16,668	22
TUCKAHOE	W	\$35,117,086	\$19,485,935	55.49%	19	1,125	\$17,321	18
VALHALLA	W							
WHITE PLAINS	W	\$230,234,686	\$117,980,952	51.24%	32	6,956	\$16,961	21
YORKTOWN	W	\$102,544,376	\$59,612,121	58.13%	8	3,432	\$17,369	17

**COMPARATIVE DATA SCHOOL DISTRICTS  
2021-2022 ACTUAL EXPENSES  
TOTAL INSTRUCTIONAL COST**

DISTRICTS	COUNTY	TOTAL GENERAL FUND		INSTRUCTIONAL COSTS			COST PER PUPIL UNIT		
				TOTAL INSTRUCTION	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
					PERCENT	RANK			
HIGH		\$291,175,197	\$164,794,116	61.99%		9,985	\$51,729		
3RD QUARTILE		\$126,548,209	\$70,162,228	57.47%		4,496	\$19,127		
MEDIAN		\$92,627,610	\$49,186,593	54.84%		2,805	\$17,369		
1ST QUARTILE		\$57,158,014	\$33,320,748	52.68%		1,921	\$16,246		
LOW		\$24,716,711	\$13,067,390	38.97%		285	\$12,254		



**COMPARATIVE DATA SCHOOL DISTRICTS  
2021-2022 ACTUAL EXPENSES  
DEBT SERVICE**

DISTRICTS	COUNTY	TOTAL GENERAL FUND	GEN. FUND TOTAL DEBT SVC	TOTAL DEBT SVC FUND EXP/TRNSFR	DEBT SVC COMBINED	% OF TOTAL G.F.		PUPIL UNITS	PER PUPIL UNIT	RANK
						PERCENT	RANK			
ARDSLEY	W	\$71,746,185	\$0	\$4,522,794	\$4,522,794	6.30%	10	2,344	1,930	13
BEDFORD	W	\$144,972,650	\$8,999,698	\$0	\$8,999,698	6.21%	11	4,053	2,221	7
BLIND BROOK - RYE	W	\$48,546,333	\$4,706,792							
BREWSTER	P	\$95,394,415	\$6,631,722	\$16,639	\$6,648,361	6.97%	7	2,833	2,347	5
BRIARCLIFF	W	\$52,126,443	\$3,266,505	\$6,290,752	\$9,557,257	18.33%	1			
BRONXVILLE	W	\$50,139,517		\$2,977,675						
BYRAM HILLS	W	\$94,571,028	\$102,599	\$2,802,100	\$2,904,699	3.07%	27	2,335	1,244	19
CARMEL	P									
CHAPPAQUA	W	\$130,088,682	\$7,687,590	\$0	\$7,687,590	5.91%	15	3,583	2,146	8
CLARKSTOWN	R							7,816		
CROTON-HARMON	W	\$48,138,900	\$4,536,133	\$0	\$4,536,133	9.42%	2	1,585	2,862	2
DOBBS FERRY	W									
EAST RAMAPO	R	\$232,919,687	\$5,510,332	\$53,218	\$5,563,550	2.39%	30	9,672	575	29
EASTCHESTER	W	\$92,627,610	\$5,325,237	\$0	\$5,325,237	5.75%	16	3,166	1,682	14
EDGEMONT	W	\$62,189,584	\$0					1,984		
ELMSFORD	W	\$33,765,160	\$0	\$587,938	\$587,938	1.74%	33			
GARRISON	P									
GREENBURGH	W									
HALDANE	P	\$24,716,711	\$1,321,554	\$0	\$1,321,554	5.35%	18	796	1,660	17
HARRISON	W	\$123,007,735	\$3,012,587	\$1,007,178	\$4,019,765	3.27%	25	3,624	1,109	22
HASTINGS	W	\$51,932,954	\$151,221	\$860,138	\$1,011,359	1.95%	32	1,616	626	28
HAVERSTRAW-STONY POIN	R	\$242,367,972	\$15,669,988	\$0	\$15,669,988	6.47%	9	7,854	1,995	11
HENDRICK HUDSON	W	\$84,300,766	\$7,118,273	\$0	\$7,118,273	8.44%	3	2,208	3,224	1
IRVINGTON	W	\$64,573,495	\$4,182,006					1,748		
KATONAH	W									
LAKELAND	W	\$161,745,130	\$4,064,522	\$0	\$4,064,522	2.51%	29	5,468	743	26
MAHOPAC	P	\$120,052,651	\$3,566,916	\$0	\$3,566,916	2.97%	28			
MAMARONECK	W	\$142,808,490	\$518,768	\$5,487,015	\$6,005,783	4.21%	20	5,402	1,112	21
MT PLEASANT	W	\$66,120,401	\$5,024,321	\$0	\$5,024,321	7.60%	6	1,900	2,644	3
MT VERNON	W									
NANUET	R									
NEW ROCHELLE	W	\$291,175,197	\$11,012,981	\$0	\$11,012,981	3.78%	21	9,985	1,103	23
NORTH SALEM	W							1,018		
NYACK	R	\$87,675,709	\$1,848,350	\$0	\$1,848,350	2.11%	31	2,755	671	27
OSSINING	W	\$137,801,568	\$0	\$4,534,617	\$4,534,617	3.29%	24	4,928	920	25
PEARL RIVER	R	\$75,209,426	\$3,212,428	\$0	\$3,212,428	4.27%	19	2,384	1,347	18
PEEKSKILL	W	\$97,227,395	\$137,169	\$5,835,205	\$5,972,374	6.14%	12	3,588	1,665	16
PELHAM	W	\$78,478,245	\$82,000	\$6,484,453	\$6,566,453	8.37%	5	2,805	2,341	6
PLEASANTVILLE	W									
POCANTICO HILLS	W	\$37,767,860	\$1,080,750					285		
PORT CHESTER - RYE	W							4,712		
PUTNAM VALLEY	P							1,596		
RYE CITY	W	\$97,126,294	\$3,204,600	\$420,000	\$3,624,600	3.73%	22	2,927	1,238	20
RYE NECK	W	\$46,755,341	\$3,122,626	\$0	\$3,122,626	6.68%	8	1,520	2,054	9
SCARSDALE	W							4,643		
SOMERS	W	\$94,166,126	\$5,430,751	\$200,000	\$5,630,751	5.98%	13	2,804	2,008	10
SOUTH ORANGETOWN	R	\$112,131,382		\$2,133,028				2,802		
SUFFERN	R	\$140,910,013	\$4,488,232	\$0	\$4,488,232	3.19%	26			
TARRYTOWNS	W	\$81,011,765	\$6,824,703	\$0	\$6,824,703	8.42%	4	2,655	2,571	4
TUCKAHOE	W	\$35,117,086	\$1,886,492	\$0	\$1,886,492	5.37%	17	1,125	1,677	15
VALHALLA	W									
WHITE PLAINS	W	\$230,234,686	\$11,569,473	\$2,118,279	\$13,687,752	5.95%	14	6,956	1,968	12
YORKTOWN	W	\$102,544,376	\$3,785,008	\$0	\$3,785,008	3.69%	23	3,432	1,103	24

<b>HIGH</b>	\$291,175,197	\$15,669,988	\$6,484,453	\$15,669,988	18.33%	9,985	3,224
<b>3rd QUARTILE</b>	\$126,548,209	\$5,430,751	\$2,125,654	\$6,648,361	6.47%	4,496	2,146
<b>MEDIAN</b>	\$92,627,610	\$3,566,916	\$0	\$4,536,133	5.37%	2,805	1,677
<b>1st QUARTILE</b>	\$57,158,014	\$1,080,750	\$0	\$3,566,916	3.27%	1,921	1,109
<b>LOW</b>	\$24,716,711	\$0	\$0	\$587,938	1.74%	285	575