

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

*Budget projection was imported from prior system.

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
SYSTEM WIDE					
40	40.00.00.00000.000.00.0801. SYS WIDE.SYS WIDE.DBTSVC PRN				5,631,061.00
40	40.00.00.00000.000.00.0802. SYS WIDE.SYS WIDE.INTEREST				2,437,698.00
10000010	10.01.21.10000.985.00.0100. GEN SUPT.BOARD.BD STIPEND				18,000.00
10000010	10.01.21.10000.985.00.0201. GEN SUPT.BOARD.AUDITING				49,410.00
10000010	10.01.21.10000.985.00.0203. GEN SUPT.BOARD.LEGAL FEES				60,000.00
10000010	10.01.21.10000.985.00.0208. GEN SUPT.BOARD.CONTR SVCS				9,000.00
10000010	10.01.21.10000.985.00.0322. GEN SUPT.BOARD.SUP-CP				750.00
10000010	10.01.21.10000.985.00.0502. GEN SUPT.BOARD.MEET/CONF				16,000.00
10000010	10.01.21.10000.985.00.0505. GEN SUPT.BOARD.MEMBERSHPS				45,000.00 *
	CC CHAMBER OF COMMERCE	287	1.00	2,100.00	2,100.00
	ALL OTHER DUES		1.00	17,196.00	17,196.00
	MABE MEMBERSHIP FEE		1.00	19,979.00	19,979.00
	LSA ANNUAL FEE		1.00	5,725.00	5,725.00
10000010	10.01.21.10000.985.00.0518. GEN SUPT.BOARD.MILEAGE				750.00
10000010	10.01.21.10000.985.00.0601. GEN SUPT.BOARD.EQUIP-CP				.00
10000020	10.01.21.20000.980.00.0001. GEN SUPT.SUPERINT.SUPT, EXEC				207,149.00
10000020	10.01.21.20000.980.00.0013. GEN SUPT.SUPERINT.SEC, CLER				210,457.00
10000020	10.01.21.20000.980.00.0053. GEN SUPT.SUPERINT.BENFT ALLW				20,715.00
10000020	10.01.21.20000.980.00.0060. GEN SUPT.SUPERINT.NEGOTIATOR				32,000.00
10000020	10.01.21.20000.980.00.0086. GEN SUPT.SUPERINT.SUB SEC				750.00
10000020	10.01.21.20000.980.00.0322. GEN SUPT.SUPERINT.SUP-CP				1,500.00
10000020	10.01.21.20000.980.00.0502. GEN SUPT.SUPERINT.MEET/CONF				16,250.00
10000020	10.01.21.20000.980.00.0505. GEN SUPT.SUPERINT.MEMBERSHPS				2,500.00
10000020	10.01.21.20000.980.00.0506. GEN SUPT.SUPERINT.PUBS/SUBS				2,000.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:
ADMINISTRATION

	VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10000020 10.01.21.20000.980.00.0518. GEN SUPT.SUPERINT.MILEAGE					2,750.00
10000030 10.01.21.30000.975.00.0001. GEN SUPT.ASSOC/EXEC.SUPT, EXEC					326,724.00
10000030 10.01.21.30000.975.00.0012. GEN SUPT.ASSOC/EXEC.OTHER PROF					78,914.00
10000030 10.01.21.30000.975.00.0013. GEN SUPT.ASSOC/EXEC.SEC, CLER					46,198.00
10000030 10.01.21.30000.975.00.0208. GEN SUPT.ASSOC/EXEC.CONTR SVCS					.00
10000030 10.01.21.30000.975.00.0227. GEN SUPT.ASSOC/EXEC.PRINTING					.00
10000030 10.01.21.30000.975.00.0322. GEN SUPT.ASSOC/EXEC.SUP-CP					1,000.00
10000030 10.01.21.30000.975.00.0359. GEN SUPT.ASSOC/EXEC.NON-TRK-CP					.00
10000030 10.01.21.30000.975.00.0361. GEN SUPT.ASSOC/EXEC.SENS-CP					2,000.00
10000030 10.01.21.30000.975.00.0502. GEN SUPT.ASSOC/EXEC.MEET/CONF					2,500.00
10000030 10.01.21.30000.975.00.0505. GEN SUPT.ASSOC/EXEC.MEMBERSHPS					1,500.00
10000030 10.01.21.30000.975.00.0506. GEN SUPT.ASSOC/EXEC.PUBS/SUBS					100.00
10000030 10.01.21.30000.975.00.0518. GEN SUPT.ASSOC/EXEC.MILEAGE					650.00
10000030 10.01.21.30000.975.00.0541. GEN SUPT.ASSOC/EXEC.PARTNR DEV					.00
10000040 10.01.21.30200.950.00.0361. GEN SUPT.IT.SENS-CP					.00
10000040 10.01.21.30200.950.00.0601. GEN SUPT.IT.EQUIP-CP					.00
10000050 10.01.21.30400.830.00.0086. GEN SUPT.SAFE SCHS.SUB SEC					7,000.00
10000050 10.01.21.30400.830.00.0208. GEN SUPT.SAFE SCHS.CONTR SVCS					11,000.00
10000050 10.01.21.30400.830.00.0322. GEN SUPT.SAFE SCHS.SUP-CP					6,500.00
10000050 10.01.21.30400.830.00.0502. GEN SUPT.SAFE SCHS.MEET/CONF					.00
10000060 10.01.21.30400.830.05.0322. GEN SUPT.SAFE SCHS.SUP-CP					.00
10000070 10.01.21.30400.830.07.0322. GEN SUPT.SAFE SCHS.SUP-CP					.00
10000080 10.01.21.30400.830.15.0322. GEN SUPT.SAFE SCHS.SUP-CP					.00

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NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
ADMINISTRATION						
10000090	10.01.21.30400.830.25.0208.	GEN SUPT.SAFE SCHS.CONTR SVCS				.00
10000090	10.01.21.30400.830.25.0267.	GEN SUPT.SAFE SCHS.SOFT LIC			7,500.00	
10000090	10.01.21.30400.830.25.0322.	GEN SUPT.SAFE SCHS.SUP-CP				.00
10000090	10.01.21.30400.830.25.0361.	GEN SUPT.SAFE SCHS.SENS-CP			4,500.00	
10000090	10.01.21.30400.830.25.0601.	GEN SUPT.SAFE SCHS.EQUIP-CP			15,000.00	
10000100	10.01.21.50000.950.00.0603.	GEN SUPT.IT.LEASE PAY			5,503.00	
10000110	10.01.21.50000.950.25.0603.	GEN SUPT.IT.LEASE PAY				.00
10000120	10.01.21.50000.985.25.0603.	GEN SUPT.BOARD.LEASE PAY			33,025.00	
10000130	10.01.21.50000.985.27.0603.	GEN SUPT.BOARD.LEASE PAY			37,699.00	
10000140	10.01.21.50200.980.00.0237.	GEN SUPT.SUPERINT.EQUIP LEAS			2,358.00	
10000150	10.01.22.50100.965.00.0001.	BUS SUPT.BUS SVCS.SUPT, EXEC			163,362.00	
10000150	10.01.22.50100.965.00.0012.	BUS SUPT.BUS SVCS.OTHER PROF			439,224.00	
10000150	10.01.22.50100.965.00.0013.	BUS SUPT.BUS SVCS.SEC, CLER			326,694.00	
10000150	10.01.22.50100.965.00.0086.	BUS SUPT.BUS SVCS.SUB SEC				.00
10000150	10.01.22.50100.965.00.0208.	BUS SUPT.BUS SVCS.CONTR SVCS			135,000.00	
10000150	10.01.22.50100.965.00.0227.	BUS SUPT.BUS SVCS.PRINTING				.00
10000150	10.01.22.50100.965.00.0322.	BUS SUPT.BUS SVCS.SUP-CP			5,000.00	
10000150	10.01.22.50100.965.00.0359.	BUS SUPT.BUS SVCS.NON-TRK-CP				.00
10000150	10.01.22.50100.965.00.0361.	BUS SUPT.BUS SVCS.SENS-CP				.00
10000150	10.01.22.50100.965.00.0502.	BUS SUPT.BUS SVCS.MEET/CONF			1,600.00	
10000150	10.01.22.50100.965.00.0505.	BUS SUPT.BUS SVCS.MEMBERSHPS			2,600.00	
10000150	10.01.22.50100.965.00.0506.	BUS SUPT.BUS SVCS.PUBS/SUBS			5,500.00	
10000150	10.01.22.50100.965.00.0518.	BUS SUPT.BUS SVCS.MILEAGE			1,200.00	

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:
ADMINISTRATION

VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10000150 10.01.22.50100.965.00.0603. BUS SUPT.BUS SVCS.LEASE PAY				1,313.00
10000160 10.01.22.50200.960.00.0013. BUS SUPT.PRT/DIST.SEC, CLER				88,060.00
10000160 10.01.22.50200.960.00.0080. BUS SUPT.PRT/DIST.OVERTIME				.00
10000160 10.01.22.50200.960.00.0237. BUS SUPT.PRT/DIST.EQUIP LEAS				93,000.00
10000160 10.01.22.50200.960.00.0301. BUS SUPT.PRT/DIST.POSTAGE				35,000.00
10000160 10.01.22.50200.960.00.0322. BUS SUPT.PRT/DIST.SUP-CP				60,000.00
10000160 10.01.22.50200.960.00.0601. BUS SUPT.PRT/DIST.EQUIP-CP				.00
10000170 10.01.22.50200.960.99.0051. BUS SUPT.PRT/DIST.GEN ASSIST				.00
10000180 10.01.22.50200.965.00.0208. BUS SUPT.BUS SVCS.CONTR SVCS				.00
10000180 10.01.22.50200.965.00.0237. BUS SUPT.BUS SVCS.EQUIP LEAS				3,498.00
10000190 10.01.23.30100.970.00.0001. CNTRL SUPT.HR/BENE.SUPT, EXEC				.00
10000190 10.01.23.30100.970.00.0002. CNTRL SUPT.HR/BENE.COORD, SPV				115,945.00
10000190 10.01.23.30100.970.00.0012. CNTRL SUPT.HR/BENE.OTHER PROF				311,557.00
10000190 10.01.23.30100.970.00.0013. CNTRL SUPT.HR/BENE.SEC, CLER				220,781.00
10000190 10.01.23.30100.970.00.0051. CNTRL SUPT.HR/BENE.GEN ASSIST				.00
10000190 10.01.23.30100.970.00.0086. CNTRL SUPT.HR/BENE.SUB SEC				500.00
10000190 10.01.23.30100.970.00.0208. CNTRL SUPT.HR/BENE.CONTR SVCS				9,000.00
10000190 10.01.23.30100.970.00.0267. CNTRL SUPT.HR/BENE.SOFT LIC				.00
10000190 10.01.23.30100.970.00.0322. CNTRL SUPT.HR/BENE.SUP-CP				6,250.00
10000190 10.01.23.30100.970.00.0359. CNTRL SUPT.HR/BENE.NON-TRK-CP				.00
10000190 10.01.23.30100.970.00.0361. GEN SUPT.HR/BENE.SENS-CP				.00
10000190 10.01.23.30100.970.00.0490. CNTRL SUPT.HR/BENE.RECRTMNT				1,500.00
10000190 10.01.23.30100.970.00.0502. CNTRL SUPT.HR/BENE.MEET/CONF				2,500.00

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NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:
ADMINISTRATION

VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10000190 10.01.23.30100.970.00.0505. CNTRL SUPT.HR/BENE.MEMBERSHPS				1,500.00
10000190 10.01.23.30100.970.00.0507. CNTRL SUPT.HR/BENE.RECRUITING				13,500.00
10000190 10.01.23.30100.970.00.0508. CNTRL SUPT.HR/BENE.AWARDS				21,500.00
10000190 10.01.23.30100.970.00.0509. CNTRL SUPT.HR/BENE.EMP PROC				5,000.00
10000190 10.01.23.30100.970.00.0511. CNTRL SUPT.HR/BENE.PERS IMP				3,200.00
10000190 10.01.23.30100.970.00.0518. CNTRL SUPT.HR/BENE.MILEAGE				2,700.00
10000190 10.01.23.30100.970.00.0529. CNTRL SUPT.HR/BENE.EMP BLOOD				500.00
10000190 10.01.23.30100.970.00.0601. CNTRL SUPT.HR/BENE.EQUIP-CP				.00
10000200 10.01.23.30200.950.00.0002. CNTRL SUPT.IT.COORD, SPV				63,920.00
10000200 10.01.23.30200.950.00.0012. CNTRL SUPT.IT.OTHER PROF				774,896.00
10000200 10.01.23.30200.950.00.0013. CNTRL SUPT.IT.SEC, CLER				.00
10000200 10.01.23.30200.950.00.0062. CNTRL SUPT.INFO TECH.SAT/BEF/				.00
10000200 10.01.23.30200.950.00.0208. CNTRL SUPT.IT.CONTR SVCS				976,348.00
10000200 10.01.23.30200.950.00.0267. CNTRL SUPT.IT.SOFT LIC				72,672.00
10000200 10.01.23.30200.950.00.0322. CNTRL SUPT.IT.SUP-CP				7,229.00
10000200 10.01.23.30200.950.00.0361. CNTRL SUPT.IT.SENS-CP				.00
10000200 10.01.23.30200.950.00.0502. CNTRL SUPT.IT.MEET/CONF				8,300.00
10000200 10.01.23.30200.950.00.0505. CNTRL SUPT.IT.MEMBERSHPS				2,120.00
10000200 10.01.23.30200.950.00.0518. CNTRL SUPT.IT.MILEAGE				2,500.00
10000200 10.01.23.30200.950.00.0601. CNTRL SUPT.IT.EQUIP-CP				306,443.00
10000210 10.01.23.30200.950.21.0361. CNTRL SUPT.IT.SENS-CP				.00
10000220 10.01.23.30200.950.22.0361. CNTRL SUPT.IT.SENS-CP				.00
10000230 10.01.23.30200.950.32.0601. CNTRL SUPT.IT.EQUIP-CP				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:
ADMINISTRATION

VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10000240 10.01.23.30200.950.35.0361. CNTRL SUPT.IT.SENS-CP				.00
10000250 10.01.23.30300.955.00.0002. CNTRL SUPT.ASST/ACCT.COORD, SP			116,053.00	
10000250 10.01.23.30300.955.00.0208. CNTRL SUPT.ASST/ACCT.CONTR SVC			153,507.00	
10000250 10.01.23.30300.955.00.0267. CNTRL SUPT.ASST/ACCT.SOFT LIC			.00	
10000250 10.01.23.30300.955.00.0322. CNTRL SUPT.ASST/ACCT.SUP-CP			500.00	
10000250 10.01.23.30300.955.00.0361. CNTRL SUPT.ASST/ACCT.SENS-CP			.00	
10000250 10.01.23.30300.955.00.0502. CNTRL SUPT.ASST/ACCT.MEET/CONF			500.00	
10000260 10.01.23.41500.130.00.0509.90300 CNTRL SUPT.MUSIC.EMP PROC			.00	
10000270 10.01.23.50000.950.00.0603. CNTRL SUPT.IT.LEASE PAY			37,409.00	
10000280 10.01.23.50000.970.00.0603. CNTRL SUPT.HR/BENE.LEASE PAY			438.00	
10000290 10.01.23.50200.950.00.0237. CNTRL SUPT.IT.EQUIP LEAS			2,358.00	
10000290 10.01.23.50200.950.00.0301. CNTRL SUPT.IT.POSTAGE			500.00	
10000300 10.01.23.50200.970.00.0237. CNTRL SUPT.HR/BENE.EQUIP LEAS			1,749.00	
10012001 10.01.21.30400.830.06.0322. GEN SUPT.SAFE SCHS.SUP-CP			.00	
10012002 10.01.21.30400.830.27.0322. GEN SUPT.SAFE SCHS.SUP-CP			.00	
10012003 10.01.21.30400.830.17.0322. GEN SUPT.SAFE SCHS.SUP-CP			.00	
10012004 10.01.21.30400.830.04.0322. GEN SUPT.SAFE SCHS.SUP-CP			.00	
10012006 10.01.21.30400.830.02.0322. GEN SUPT.SAFE SCHS.SUP-CP			.00	
10012007 10.01.22.50000.950.00.0603. BUS SUPT.IT.LEASE PAY			4,105.00	
10012008 10.01.22.99100.965.00.0210. BUS SUPT.BUS SVCS.INDIRECT			-260,000.00	
10012008 10.01.22.99100.965.00.0710. BUS SUPT.BUS SVCS.INDIR COST			-210,000.00	
10012009 10.01.22.50200.000.98.0601. BUS SUPT.BUS SVCS.EQUIP-CP			.00	
10012011 10.01.21.30400.830.24.0322. GEN SUPT.SAFE SCHS.SUP-CP			.00	

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
ADMINISTRATION					
10012024	10.01.22.50200.963.00.0322.	BUS SUPT.PURCHASG.SUP-CP			.00
10012025	10.01.21.30400.830.32.0322.	GEN SUPT.SAFE SCHS.SUP-CP			.00
20000010	20.01.22.30300.965.00.0710.10018	BUS SUPT.BUS SVCS.INDIR COST			72,340.00
20000020	20.01.22.40000.965.00.0710.15418	BUS SUPT.BUS SVCS.INDIR COST			13,921.00
20000030	20.01.22.40100.965.00.0710.11318	BUS SUPT.BUS SVCS.INDIR COST			4,004.00
20000040	20.01.22.40300.965.00.0710.40118	BUS SUPT.BUS SVCS.INDIR COST			85,405.00
20000040	20.01.22.40300.965.00.0710.40818	BUS SUPT.BUS SVCS.INDIR COST			2,581.00
20000040	20.01.22.40300.965.00.0710.43818	BUS SUPT.BUS SVCS.INDIR COST			28,293.00
20000050	20.01.22.40400.965.00.0710.48618	BUS SUPT.BUS SVCS.INDIR COST			6,314.00
20000060	20.01.22.41500.965.00.0710.22818	BUS SUPT.BUS SVCS.INDIR COST			308.00
20000070	20.01.22.41800.965.00.0710.14218	BUS SUPT.BUS SVCS.INDIR COST			100.00
20000070	20.01.22.41800.965.00.0710.14318	BUS SUPT.BUS SVCS.INDIR COST			603.00
20012030	20.01.22.40340.965.00.0710.41518	BUS SUPT.BUS SVCS.INDIR COST			3,253.00
20012030	20.01.22.40340.965.00.0710.41618	BUS SUPT.BUS SVCS.INDIR COST			2,839.00
20012030	20.01.22.40340.965.00.0710.41718	BUS SUPT.BUS SVCS.INDIR COST			1,280.00
20012030	20.01.22.40340.965.00.0710.41818	BUS SUPT.BUS SVCS.INDIR COST			180.00
20012030	20.01.22.40340.965.00.0710.41918	BUS SUPT.BUS SVCS.INDIR COST			50.00
20012030	20.01.22.40340.965.00.0710.42018	BUS SUPT.BUS SVCS.INDIR COST			104.00
20012030	20.01.22.40340.965.00.0710.43918	BUS SUPT.BUS SVCS.INDIR COST			3,087.00
50000010	50.01.22.60500.000.00.0709.	BUS SUPT.SYS WIDE.INTRF TRAN			.00
50000010	50.01.22.60500.000.00.0710.	BUS SUPT.SYS WIDE.INDIR COST			.00
50000020	50.01.22.60500.965.00.0710.	BUS SUPT.BUS SVCS.INDIR COST			.00
50000020	50.01.22.60500.965.00.0710.22517	BUS SUPT.BUS SVCS.INDIR COST			.00

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PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
ADMINISTRATION						
81000010	81.01.00.00000.000.00.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
10000310	10.02.15.30200.950.00.0361.	PRN OF-B&S.IT.SENS-CP				.00
10000320	10.02.15.40000.000.00.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				.00
10000320	10.02.15.40000.000.00.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST				375,000.00
10000320	10.02.15.40000.000.00.0062.	PRN OF-B&S.SYS WIDE.SAT/BEF/SM				6,000.00
10000320	10.02.15.40000.000.00.0086.	PRN OF-B&S.SYS WIDE.SUB SEC				6,000.00
10000320	10.02.15.40000.000.00.0431.	PRN OF-B&S.SYS WIDE.FORMS				6,000.00
10000320	10.02.15.40000.000.00.0502.	PRN OF-B&S.SYS WIDE.MEET/CONF				4,000.00
10000320	10.02.15.40000.000.00.0502.92300	PRN OF-B&S.SYS WIDE.MEET/CONF				.00
10000320	10.02.15.40000.000.00.0506.	PRN OF-B&S.SYS WIDE.PUBS/SUBS				3,000.00
10000320	10.02.15.40000.000.00.0518.	PRN OF-B&S.SYS WIDE.MILEAGE				8,000.00
10000330	10.02.15.40000.000.01.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST				.00
10000330	10.02.15.40000.000.01.0086.	PRN OF-B&S.SYS WIDE.SUB SEC				.00
10000330	10.02.15.40000.000.01.0518.	PRN OF-B&S.SYS WIDE.MILEAGE				.00
10000340	10.02.15.40000.000.02.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST				.00
10000340	10.02.15.40000.000.02.0086.	PRN OF-B&S.SYS WIDE.SUB SEC				.00
10000340	10.02.15.40000.000.02.0518.	PRN OF-B&S.SYS WIDE.MILEAGE				.00
10000350	10.02.15.40000.000.03.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST				.00
10000350	10.02.15.40000.000.03.0086.	PRN OF-B&S.SYS WIDE.SUB SEC				.00
10000350	10.02.15.40000.000.03.0518.	PRN OF-B&S.SYS WIDE.MILEAGE				.00
10000360	10.02.15.40000.000.04.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST				.00
10000360	10.02.15.40000.000.04.0518.	PRN OF-B&S.SYS WIDE.MILEAGE				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:						
INSTRUCTION-LEAD/SUPPORT						
			VENDOR	QUANTITY	UNIT COST	2018 APPROVED
10000370	10.02.15.40000.000.05.0051.	PRN	OF-B&S.SYS WIDE.GEN ASSIST			.00
10000370	10.02.15.40000.000.05.0086.	PRN	OF-B&S.SYS WIDE.SUB SEC			.00
10000380	10.02.15.40000.000.06.0051.	PRN	OF-B&S.SYS WIDE.GEN ASSIST			.00
10000380	10.02.15.40000.000.06.0086.	PRN	OF-B&S.SYS WIDE.SUB SEC			.00
10000380	10.02.15.40000.000.06.0518.	PRN	OF-B&S.SYS WIDE.MILEAGE			.00
10000390	10.02.15.40000.000.07.0051.	PRN	OF-B&S.SYS WIDE.GEN ASSIST			.00
10000390	10.02.15.40000.000.07.0518.	PRN	OF-B&S.SYS WIDE.MILEAGE			.00
10000400	10.02.15.40000.000.08.0051.	PRN	OF-B&S.SYS WIDE.GEN ASSIST			.00
10000410	10.02.15.40000.000.09.0051.	PRN	OF-B&S.SYS WIDE.GEN ASSIST			.00
10000420	10.02.15.40000.000.10.0051.	PRN	OF-B&S.SYS WIDE.GEN ASSIST			.00
10000420	10.02.15.40000.000.10.0086.	PRN	OF-B&S.SYS WIDE.SUB SEC			.00
10000420	10.02.15.40000.000.10.0518.	PRN	OF-B&S.SYS WIDE.MILEAGE			.00
10000430	10.02.15.40000.000.11.0051.	PRN	OF-B&S.SYS WIDE.GEN ASSIST			.00
10000430	10.02.15.40000.000.11.0086.	PRN	OF-B&S.SYS WIDE.SUB SEC			.00
10000440	10.02.15.40000.000.12.0051.	PRN	OF-B&S.SYS WIDE.GEN ASSIST			.00
10000440	10.02.15.40000.000.12.0518.	PRN	OF-B&S.SYS WIDE.MILEAGE			.00
10000450	10.02.15.40000.000.13.0051.	PRN	OF-B&S.SYS WIDE.GEN ASSIST			.00
10000450	10.02.15.40000.000.13.0086.	PRN	OF-B&S.SYS WIDE.SUB SEC			.00
10000450	10.02.15.40000.000.13.0518.	PRN	OF-B&S.SYS WIDE.MILEAGE			.00
10000460	10.02.15.40000.000.14.0051.	PRN	OF-B&S.SYS WIDE.GEN ASSIST			.00
10000460	10.02.15.40000.000.14.0086.	PRN	OF-B&S.SYS WIDE.SUB SEC			.00
10000460	10.02.15.40000.000.14.0518.	PRN	OF-B&S.SYS WIDE.MILEAGE			.00
10000470	10.02.15.40000.000.15.0051.	PRN	OF-B&S.SYS WIDE.GEN ASSIST			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-LEAD/SUPPORT					
10000470	10.02.15.40000.000.15.0086.	PRN OF-B&S.SYS WIDE.SUB SEC			.00
10000470	10.02.15.40000.000.15.0518.	PRN OF-B&S.SYS WIDE.MILEAGE			.00
10000480	10.02.15.40000.000.16.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST			.00
10000480	10.02.15.40000.000.16.0086.	PRN OF-B&S.SYS WIDE.SUB SEC			.00
10000480	10.02.15.40000.000.16.0518.	PRN OF-B&S.SYS WIDE.MILEAGE			.00
10000490	10.02.15.40000.000.17.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST			.00
10000490	10.02.15.40000.000.17.0086.	PRN OF-B&S.SYS WIDE.SUB SEC			.00
10000500	10.02.15.40000.000.21.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST			.00
10000500	10.02.15.40000.000.21.0518.	PRN OF-B&S.SYS WIDE.MILEAGE			.00
10000510	10.02.15.40000.000.22.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST			.00
10000510	10.02.15.40000.000.22.0086.	PRN OF-B&S.SYS WIDE.SUB SEC			.00
10000510	10.02.15.40000.000.22.0518.	PRN OF-B&S.SYS WIDE.MILEAGE			.00
10000520	10.02.15.40000.000.24.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST			.00
10000520	10.02.15.40000.000.24.0086.	PRN OF-B&S.SYS WIDE.SUB SEC			.00
10000520	10.02.15.40000.000.24.0518.	PRN OF-B&S.SYS WIDE.MILEAGE			.00
10000530	10.02.15.40000.000.25.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST			.00
10000530	10.02.15.40000.000.25.0086.	PRN OF-B&S.SYS WIDE.SUB SEC			.00
10000530	10.02.15.40000.000.25.0518.	PRN OF-B&S.SYS WIDE.MILEAGE			.00
10000540	10.02.15.40000.000.26.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST			.00
10000540	10.02.15.40000.000.26.0518.	PRN OF-B&S.SYS WIDE.MILEAGE			.00
10000550	10.02.15.40000.000.27.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST			.00
10000550	10.02.15.40000.000.27.0518.	PRN OF-B&S.SYS WIDE.MILEAGE			.00
10000560	10.02.15.40000.000.31.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-LEAD/SUPPORT					
10000560	10.02.15.40000.000.31.0086.	PRN OF-B&S.SYS WIDE.SUB SEC			.00
10000560	10.02.15.40000.000.31.0518.	PRN OF-B&S.SYS WIDE.MILEAGE			.00
10000570	10.02.15.40000.000.32.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST			.00
10000570	10.02.15.40000.000.32.0086.	PRN OF-B&S.SYS WIDE.SUB SEC			.00
10000570	10.02.15.40000.000.32.0518.	PRN OF-B&S.SYS WIDE.MILEAGE			.00
10000580	10.02.15.40000.000.33.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST			.00
10000580	10.02.15.40000.000.33.0086.	PRN OF-B&S.SYS WIDE.SUB SEC			.00
10000580	10.02.15.40000.000.33.0518.	PRN OF-B&S.SYS WIDE.MILEAGE			.00
10000590	10.02.15.40000.000.34.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST			.00
10000590	10.02.15.40000.000.34.0518.	PRN OF-B&S.SYS WIDE.MILEAGE			.00
10000600	10.02.15.40000.000.35.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST			.00
10000600	10.02.15.40000.000.35.0086.	PRN OF-B&S.SYS WIDE.SUB SEC			.00
10000600	10.02.15.40000.000.35.0518.	PRN OF-B&S.SYS WIDE.MILEAGE			.00
10000610	10.02.15.40000.000.37.0086.	PRN OF-B&S.SYS WIDE.SUB SEC			.00
10000620	10.02.15.41500.130.00.0518.90300	PRN OF-B&S.MUSIC.MILEAGE			.00
10000630	10.02.15.50200.000.00.0237.	PRN OF-B&S.SYS WIDE.EQUIP LEAS			268,850.00
10000630	10.02.15.50200.000.00.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			40,000.00
10000640	10.02.15.50200.000.01.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000650	10.02.15.50200.000.02.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000660	10.02.15.50200.000.03.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000670	10.02.15.50200.000.04.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000680	10.02.15.50200.000.05.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000690	10.02.15.50200.000.06.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-LEAD/SUPPORT					
10000700	10.02.15.50200.000.07.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000710	10.02.15.50200.000.08.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000720	10.02.15.50200.000.09.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000730	10.02.15.50200.000.10.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000740	10.02.15.50200.000.11.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000750	10.02.15.50200.000.12.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000760	10.02.15.50200.000.13.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000770	10.02.15.50200.000.14.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000780	10.02.15.50200.000.15.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000790	10.02.15.50200.000.16.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000800	10.02.15.50200.000.17.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000810	10.02.15.50200.000.21.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000820	10.02.15.50200.000.22.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000830	10.02.15.50200.000.24.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000840	10.02.15.50200.000.25.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000850	10.02.15.50200.000.26.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000860	10.02.15.50200.000.27.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000870	10.02.15.50200.000.31.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000880	10.02.15.50200.000.32.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000890	10.02.15.50200.000.33.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000900	10.02.15.50200.000.34.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000910	10.02.15.50200.000.35.0301.	PRN OF-B&S.SYS WIDE.POSTAGE			.00
10000920	10.02.15.70010.000.01.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL			107,227.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:						
INSTRUCTION-LEAD/SUPPORT						
	VENDOR	QUANTITY	UNIT COST	2018	APPROVED	
10000920	10.02.15.70010.000.01.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				89,012.00
10000920	10.02.15.70010.000.01.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				97,351.00
10000920	10.02.15.70010.000.01.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				2,000.00
10000930	10.02.15.70020.000.02.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				112,954.00
10000930	10.02.15.70020.000.02.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				102,773.00
10000930	10.02.15.70020.000.02.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				118,260.00
10000930	10.02.15.70020.000.02.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				10,000.00
10000940	10.02.15.70030.000.03.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				116,053.00
10000940	10.02.15.70030.000.03.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				88,532.00
10000940	10.02.15.70030.000.03.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				96,186.00
10000940	10.02.15.70030.000.03.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				10,000.00
10000950	10.02.15.70040.000.04.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				114,681.00
10000950	10.02.15.70040.000.04.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				84,356.00
10000950	10.02.15.70040.000.04.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				97,351.00
10000950	10.02.15.70040.000.04.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				3,000.00
10000960	10.02.15.70050.000.05.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				103,567.00
10000960	10.02.15.70050.000.05.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				82,803.00
10000960	10.02.15.70050.000.05.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				83,267.00
10000960	10.02.15.70050.000.05.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				4,064.00
10000970	10.02.15.70060.000.06.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				106,194.00
10000970	10.02.15.70060.000.06.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				.00
10000970	10.02.15.70060.000.06.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				77,227.00
10000970	10.02.15.70060.000.06.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				2,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:						
INSTRUCTION-LEAD/SUPPORT						
		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10000980	10.02.15.70070.000.07.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				112,578.00
10000980	10.02.15.70070.000.07.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				105,398.00
10000980	10.02.15.70070.000.07.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				78,677.00
10000980	10.02.15.70070.000.07.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				3,000.00
10000990	10.02.15.70080.000.08.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				110,180.00
10000990	10.02.15.70080.000.08.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				89,012.00
10000990	10.02.15.70080.000.08.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				98,086.00
10000990	10.02.15.70080.000.08.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				2,176.00
10001000	10.02.15.70090.000.09.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				100,312.00
10001000	10.02.15.70090.000.09.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				90,261.00
10001000	10.02.15.70090.000.09.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				96,028.00
10001000	10.02.15.70090.000.09.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				5,556.00
10001010	10.02.15.70100.000.10.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				102,091.00
10001010	10.02.15.70100.000.10.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				89,012.00
10001010	10.02.15.70100.000.10.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				92,629.00
10001010	10.02.15.70100.000.10.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				5,000.00
10001020	10.02.15.70110.000.11.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				113,281.00
10001020	10.02.15.70110.000.11.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				98,422.00
10001020	10.02.15.70110.000.11.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				118,045.00
10001020	10.02.15.70110.000.11.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				4,000.00
10001030	10.02.15.70120.000.12.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				100,616.00
10001030	10.02.15.70120.000.12.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				89,012.00
10001030	10.02.15.70120.000.12.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				79,772.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:						
INSTRUCTION-LEAD/SUPPORT						
	VENDOR	QUANTITY	UNIT COST	2018	APPROVED	
10001030	10.02.15.70120.000.12.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				3,500.00
10001040	10.02.15.70130.000.13.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				106,674.00
10001040	10.02.15.70130.000.13.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				84,203.00
10001040	10.02.15.70130.000.13.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				98,086.00
10001040	10.02.15.70130.000.13.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				4,372.00
10001050	10.02.15.70140.000.14.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				108,780.00
10001050	10.02.15.70140.000.14.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				96,716.00
10001050	10.02.15.70140.000.14.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				94,964.00
10001050	10.02.15.70140.000.14.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				6,000.00
10001060	10.02.15.70150.000.15.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				113,281.00
10001060	10.02.15.70150.000.15.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				82,803.00
10001060	10.02.15.70150.000.15.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				97,186.00
10001060	10.02.15.70150.000.15.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				7,000.00
10001070	10.02.15.70160.000.16.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				118,156.00
10001070	10.02.15.70160.000.16.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				98,269.00
10001070	10.02.15.70160.000.16.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				121,303.00
10001070	10.02.15.70160.000.16.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				5,000.00
10001070	10.02.15.70160.000.16.0502.	PRN OF-B&S.SYS WIDE.MEET/CONF				.00
10001080	10.02.15.70170.000.17.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				107,073.00
10001080	10.02.15.70170.000.17.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				84,356.00
10001080	10.02.15.70170.000.17.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				97,136.00
10001080	10.02.15.70170.000.17.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				5,000.00
10001090	10.02.15.80210.000.21.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				114,205.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:						
INSTRUCTION-LEAD/SUPPORT						
			VENDOR	QUANTITY	UNIT COST	2018 APPROVED
10001090	10.02.15.80210.000.21.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				90,660.00
10001090	10.02.15.80210.000.21.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				127,578.00
10001090	10.02.15.80210.000.21.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				5,000.00
10001100	10.02.15.80220.000.22.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				110,329.00
10001100	10.02.15.80220.000.22.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				101,373.00
10001100	10.02.15.80220.000.22.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				135,692.00
10001100	10.02.15.80220.000.22.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				4,586.00
10001110	10.02.15.80240.000.24.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				105,673.00
10001110	10.02.15.80240.000.24.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				196,689.00
10001110	10.02.15.80240.000.24.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				136,202.00
10001110	10.02.15.80240.000.24.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				4,000.00
10001120	10.02.15.80250.000.25.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				113,281.00
10001120	10.02.15.80250.000.25.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				198,155.00
10001120	10.02.15.80250.000.25.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				137,063.00
10001120	10.02.15.80250.000.25.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				7,000.00
10001130	10.02.15.80260.000.26.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				99,616.00
10001130	10.02.15.80260.000.26.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				101,373.00
10001130	10.02.15.80260.000.26.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				138,390.00
10001130	10.02.15.80260.000.26.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				2,644.00
10001140	10.02.15.80270.000.27.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL				115,906.00
10001140	10.02.15.80270.000.27.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC				205,546.00
10001140	10.02.15.80270.000.27.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER				139,413.00
10001140	10.02.15.80270.000.27.0321.	PRN OF-B&S.SYS WIDE.SUP-SP				3,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:							2018	APPROVED
INSTRUCTION-LEAD/SUPPORT								
			VENDOR	QUANTITY	UNIT COST			
10001150	10.02.15.90310.000.31.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL					124,582.00	
10001150	10.02.15.90310.000.31.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC					211,692.00	
10001150	10.02.15.90310.000.31.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER					141,748.00	
10001150	10.02.15.90310.000.31.0321.	PRN OF-B&S.SYS WIDE.SUP-SP					10,000.00	
10001160	10.02.15.90320.000.32.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL					119,472.00	
10001160	10.02.15.90320.000.32.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC					310,190.00	
10001160	10.02.15.90320.000.32.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER					178,707.00	
10001160	10.02.15.90320.000.32.0321.	PRN OF-B&S.SYS WIDE.SUP-SP					8,600.00	
10001170	10.02.15.90330.000.33.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL					113,140.00	
10001170	10.02.15.90330.000.33.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC					309,029.00	
10001170	10.02.15.90330.000.33.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER					181,891.00	
10001170	10.02.15.90330.000.33.0321.	PRN OF-B&S.SYS WIDE.SUP-SP					21,371.00	
10001180	10.02.15.90340.000.34.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL					117,705.00	
10001180	10.02.15.90340.000.34.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC					199,035.00	
10001180	10.02.15.90340.000.34.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER					180,600.00	
10001180	10.02.15.90340.000.34.0321.	PRN OF-B&S.SYS WIDE.SUP-SP					10,855.00	
10001190	10.02.15.90350.000.35.0003.	PRN OF-B&S.SYS WIDE.PRINCIPAL					125,115.00	
10001190	10.02.15.90350.000.35.0004.	PRN OF-B&S.SYS WIDE.ASST PRINC					296,849.00	
10001190	10.02.15.90350.000.35.0013.	PRN OF-B&S.SYS WIDE.SEC, CLER					179,327.00	
10001190	10.02.15.90350.000.35.0321.	PRN OF-B&S.SYS WIDE.SUP-SP					10,500.00	
10001200	10.02.16.30200.950.00.0361.	PRN OF-CTE.IT.SENS-CP					.00	
10001210	10.02.16.40000.000.37.0518.	PRN OF-CTE.SYS WIDE.MILEAGE					.00	
10001220	10.02.16.40100.000.37.0051.	PRN OF-CTE.SYS WIDE.GEN ASSIST					.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-LEAD/SUPPORT					
10001220	10.02.16.40100.000.37.0086.	PRN OF-CTE.SYS WIDE.SUB SEC			.00
10001220	10.02.16.40100.000.37.0322.	PRN OF-CTE.SYS WIDE.SUP-CP			18,000.00
10001230	10.02.16.50200.000.37.0237.	PRN OF-CTE.SYS WIDE.EQUIP LEAS			6,284.00
10001230	10.02.16.50200.000.37.0301.	PRN OF-CTE.SYS WIDE.POSTAGE			.00
10001240	10.02.16.90370.000.37.0003.	PRN OF-CTE.SYS WIDE.PRINCIPAL			108,780.00
10001240	10.02.16.90370.000.37.0004.	PRN OF-CTE.SYS WIDE.ASST PRINC			93,764.00
10001240	10.02.16.90370.000.37.0012.	PRN OF-CTE.SYS WIDE.OTHER PROF			.00
10001240	10.02.16.90370.000.37.0013.	PRN OF-CTE.SYS WIDE.SEC, CLER			129,056.00
10001250	10.02.17.30200.950.00.0267.	ED SV-PRG.IT.SOFT LIC			.00
10001250	10.02.17.30200.950.00.0359.	ED SV-PRG.IT.NON-TRK-CP			.00
10001250	10.02.17.30200.950.00.0361.	ED SV-PRG.IT.SENS-CP			.00
10001260	10.02.17.40000.000.00.0001.	ED SV-PRG.SYS WIDE.SUPT, EXEC			629,308.00
10001260	10.02.17.40000.000.00.0002.	ED SV-PRG.SYS WIDE.COORD, SPV			1,439,103.00
10001260	10.02.17.40000.000.00.0013.	ED SV-PRG.SYS WIDE.SEC, CLER			334,138.00
10001260	10.02.17.40000.000.00.0062.	ED SV-PRG.SYS WIDE.SAT/BEF/SM			.00
10001260	10.02.17.40000.000.00.0086.	ED SV-PRG.SYS WIDE.SUB SEC			.00
10001260	10.02.17.40000.000.00.0208.	ED SV-PRG.SYS WIDE.CONTR SVCS			18,000.00
10001260	10.02.17.40000.000.00.0227.	ED SV-PRG.SYS WIDE.PRINTING			1,000.00
10001260	10.02.17.40000.000.00.0322.	ED SV-PRG.SYS WIDE.SUP-CP			7,500.00
10001260	10.02.17.40000.000.00.0502.	ED SV-PRG.SYS WIDE.MEET/CONF			6,500.00
10001260	10.02.17.40000.000.00.0502.92300	ED SV-PRG.SYS WIDE.MEET/CONF			.00
10001260	10.02.17.40000.000.00.0505.	ED SV-PRG.SYS WIDE.MEMBERSHPS			6,000.00
10001260	10.02.17.40000.000.00.0506.	ED SV-PRG.SYS WIDE.PUBS/SUBS			2,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:						
INSTRUCTION-LEAD/SUPPORT						
	VENDOR	QUANTITY	UNIT COST	2018	APPROVED	
10001260	10.02.17.40000.000.00.0518.	ED SV-PRG.SYS WIDE.MILEAGE				25,000.00
10001300	10.02.17.40000.890.00.0208.	ED SV-PRG.STAFF DEV.CONTR SVCS				8,000.00
10001300	10.02.17.40000.890.00.0267.	ED SV-PRG.STAFF DEV.SOFT LIC				.00
10001300	10.02.17.40000.890.00.0322.	ED SV-PRG.STAFF DEV.SUP-CP				4,500.00
10001310	10.02.17.40000.950.00.0002.	ED SV-PRG.IT.COORD, SPV				176,498.00
10001320	10.02.17.40200.260.00.0502.	ED SV-PRG.GT.MEET/CONF				.00
10001340	10.02.17.41500.130.00.0502.90200	ED SV-PRG.MUSIC.MEET/CONF				.00
10001350	10.02.17.41800.280.00.0322.	ED SV-PRG.ESOL.SUP-CP				1,200.00
10001360	10.02.17.50000.950.00.0603.	ED SV-PRG.IT.LEASE PAY				4,042.00
10001370	10.02.17.50200.000.00.0237.	ED SV-PRG.SYS WIDE.EQUIP LEAS				6,456.00
10001380	10.02.18.40000.000.00.0518.	ED SRV-CTE.SYS WIDE.MILEAGE				1,500.00
10001390	10.02.18.40100.000.00.0002.	ED SRV-CTE.SYS WIDE.COORD, SPV				100,616.00
10001400	10.02.19.40800.000.00.0013.	ED SRV-MED.SYS WIDE.SEC, CLER				.00
10001400	10.02.19.40800.000.00.0322.	ED SRV-MED.SYS WIDE.SUP-CP				700.00
10001400	10.02.19.40800.000.00.0502.	ED SRV-MED.SYS WIDE.MEET/CONF				500.00
10001400	10.02.19.40800.000.00.0505.	ED SRV-MED.SYS WIDE.MEMBERSHPS				10,950.00
10021010	10.02.17.40000.000.99.0359.	ED SV-PRG.SYS WIDE.NON-TRK-CP				20,000.00
10021020	10.02.18.40100.000.37.0051.	ED SRV-CTE.SYS WIDE.GEN ASSIST				13,000.00
10021030	10.02.15.30400.830.00.0322.	PRN OF-B&S.SAFE SCHS.SUP-CP				.00
10021070	10.02.17.41100.015.00.0208.	ED SV-PRG.MATH-SEC.CONTR SVCS				4,500.00
10021070	10.02.17.41100.015.00.0502.	ED SV-PRG.MATH-SEC.MEET/CONF				1,000.00
10021080	10.02.15.50000.950.00.0603.	PRN OF-B&S.IT.LEASE PAY				22,609.00
10021090	10.02.16.50000.950.00.0603.	PRN OF-CTE.IT.LEASE PAY				687.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-LEAD/SUPPORT						
10021110	10.02.17.41000.010.00.0502.	ED SV-PRG.MATH-ELEM.MEET/CONF				1,000.00
10021120	10.02.17.41200.020.00.0502.	ED SV-PRG.ELA-ELEM.MEET/CONF				.00
10021130	10.02.17.41300.025.00.0502.	ED SV-PRG.ELA-SEC.MEET/CONF				.00
10021140	10.02.17.41700.090.00.0502.	ED SV-PRG.WORLD LANG.MEET/CONF				2,300.00
10021150	10.02.17.40400.230.00.0502.	ED SV-PRG.ECE.MEET/CONF				.00
10021160	10.02.15.50300.000.01.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				85,000.00
10021170	10.02.15.50300.000.02.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021180	10.02.15.50300.000.03.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021190	10.02.15.50300.000.04.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021200	10.02.15.50300.000.05.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021210	10.02.15.50300.000.06.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021220	10.02.15.50300.000.07.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021230	10.02.15.50300.000.08.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021240	10.02.15.50300.000.09.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021250	10.02.15.50300.000.10.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021260	10.02.15.50300.000.11.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021270	10.02.15.50300.000.12.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021280	10.02.15.50300.000.13.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021290	10.02.15.50300.000.14.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021300	10.02.15.50300.000.15.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021310	10.02.15.50300.000.16.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021320	10.02.15.50300.000.17.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00
10021330	10.02.15.50300.000.21.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-LEAD/SUPPORT					
10021340	10.02.15.50300.000.22.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES			.00
10021350	10.02.15.50300.000.24.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES			.00
10021360	10.02.15.50300.000.25.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES			.00
10021370	10.02.15.50300.000.26.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES			.00
10021380	10.02.15.50300.000.27.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES			.00
10021390	10.02.15.50300.000.31.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES			.00
10021400	10.02.15.50300.000.32.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES			.00
10021410	10.02.15.50300.000.33.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES			.00
10021420	10.02.15.50300.000.34.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES			.00
10021430	10.02.15.50300.000.35.0536.	PRN OF-B&S.SYS WIDE.TELEPHONES			.00
10021440	10.02.16.50300.000.37.0536.	PRN OF-CTE.SYS WIDE.TELEPHONES			15,000.00
10021450	10.02.15.70000.000.16.0359.	PRN OF-B&S.SYS WIDE.NON-TRK-CP			.00
10021460	10.02.15.80000.000.22.0359.	PRN OF-B&S.SYS WIDE.NON-TRK-CP			.00
10021470	10.02.15.90000.000.34.0359.	PRN OF-B&S.SYS WIDE.NON-TRK-CP			.00
20000220	20.02.17.30300.000.00.0322.10018	ED SV-PRG.SYS WIDE.SUP-CP			431.00
20000220	20.02.17.30300.000.00.0502.10018	ED SV-PRG.SYS WIDE.MEET/CONF			800.00
20000220	20.02.17.30300.000.00.0505.10018	ED SV-PRG.SYS WIDE.MEMBERSHPS			600.00
20000270	20.02.18.40100.000.00.0322.11318	ED SRV-CTE.SYS WIDE.SUP-CP			1,500.00
80000020	80.02.00.00000.000.00.0601.	EQUIPMENT-COUNTY PURCHASE			.00
10001410	10.03.01.30200.950.00.0062.	REG PROG.IT.SAT/BEF/SM			18,806.00
10001420	10.03.01.40000.000.00.0005.	REG PROG.SYS WIDE.TEACHER			.00
10001420	10.03.01.40000.000.00.0015.	REG PROG.SYS WIDE.PARAPROF			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-SALARIES/WAGES					
10001420	10.03.01.40000.000.00.0062.	REG PROG.SYS WIDE.SAT/BEF/SM			.00
10001420	10.03.01.40000.000.00.0070.	REG PROG.SYS WIDE.SUB TEACH			1,120,000.00
10001420	10.03.01.40000.000.00.0071.	REG PROG.SYS WIDE.SUB PARA			10,000.00
10001420	10.03.01.40000.000.00.0087.	REG PROG.SYS WIDE.SUB ASC LV			.00
10001650	10.03.01.40000.000.27.0062.	REG PROG.SYS WIDE.SAT/BEF/SM			.00
10001660	10.03.01.40000.000.31.0062.	REG PROG.SYS WIDE.SAT/BEF/SM			.00
10001670	10.03.01.40000.000.32.0062.	REG PROG.SYS WIDE.SAT/BEF/SM			.00
10001680	10.03.01.40000.000.33.0062.	REG PROG.SYS WIDE.SAT/BEF/SM			.00
10001690	10.03.01.40000.000.34.0062.	REG PROG.SYS WIDE.SAT/BEF/SM			.00
10001700	10.03.01.40000.000.35.0062.	REG PROG.SYS WIDE.SAT/BEF/SM			.00
10001710	10.03.01.40000.300.00.0061.	REG PROG.STUD BODY.EXTRA DUTY			143,500.00
10001720	10.03.01.40000.320.00.0062.	REG PROG.SUMMER.SAT/BEF/SM			.00
10001730	10.03.01.40000.320.99.0062.	REG PROG.SUMMER.SAT/BEF/SM			.00
10001740	10.03.01.40620.320.00.0062.91300	REG PROG.SUMMER.SAT/BEF/SM			10,000.00
10001750	10.03.01.40620.840.00.0062.	REG PROG.ALT EDUC.SAT/BEF/SM			275,000.00
10001760	10.03.01.40620.840.21.0062.	REG PROG.ALT EDUC.SAT/BEF/SM			.00
10001770	10.03.01.40620.840.22.0062.	REG PROG.ALT EDUC.SAT/BEF/SM			.00
10001780	10.03.01.40620.840.24.0062.	REG PROG.ALT EDUC.SAT/BEF/SM			.00
10001790	10.03.01.40620.840.25.0062.	REG PROG.ALT EDUC.SAT/BEF/SM			.00
10001800	10.03.01.40620.840.26.0062.	REG PROG.ALT EDUC.SAT/BEF/SM			.00
10001810	10.03.01.40620.840.27.0062.	REG PROG.ALT EDUC.SAT/BEF/SM			.00
10001820	10.03.01.40620.840.31.0062.	REG PROG.ALT EDUC.SAT/BEF/SM			.00
10001830	10.03.01.40620.840.32.0062.	REG PROG.ALT EDUC.SAT/BEF/SM			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
INSTRUCTION-SALARIES/WAGES									
					VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10001840	10.03.01.40620.840.33.0062.	REG	PROG.ALT	EDUC.SAT/BEF/SM					.00
10001850	10.03.01.40620.840.34.0062.	REG	PROG.ALT	EDUC.SAT/BEF/SM					.00
10001860	10.03.01.40620.840.35.0062.	REG	PROG.ALT	EDUC.SAT/BEF/SM					.00
10001880	10.03.01.40900.360.00.0062.	REG	PROG.GRD	REINST.SAT/BEF/SM				13,200.00	
10001890	10.03.01.40900.360.21.0062.	REG	PROG.GRD	REINST.SAT/BEF/SM					.00
10001900	10.03.01.40900.360.22.0062.	REG	PROG.GRD	REINST.SAT/BEF/SM					.00
10001910	10.03.01.40900.360.24.0062.	REG	PROG.GRD	REINST.SAT/BEF/SM					.00
10001920	10.03.01.40900.360.25.0062.	REG	PROG.GRD	REINST.SAT/BEF/SM					.00
10001930	10.03.01.40900.360.26.0062.	REG	PROG.GRD	REINST.SAT/BEF/SM					.00
10001940	10.03.01.40900.360.27.0062.	REG	PROG.GRD	REINST.SAT/BEF/SM					.00
10001950	10.03.01.40900.360.31.0062.	REG	PROG.GRD	REINST.SAT/BEF/SM					.00
10001960	10.03.01.40900.360.32.0062.	REG	PROG.GRD	REINST.SAT/BEF/SM					.00
10001970	10.03.01.40900.360.33.0062.	REG	PROG.GRD	REINST.SAT/BEF/SM					.00
10001980	10.03.01.40900.360.34.0062.	REG	PROG.GRD	REINST.SAT/BEF/SM					.00
10001990	10.03.01.40900.360.35.0062.	REG	PROG.GRD	REINST.SAT/BEF/SM					.00
10002000	10.03.01.41500.130.00.0062.	REG	PROG.MUSIC	SAT/BEF/SM				4,000.00	
10002000	10.03.01.41500.130.00.0070.	REG	PROG.MUSIC	SUB TEACH					.00
10002010	10.03.01.41900.150.00.0015.	REG	PROG.SCIENCE	PARAPROF				24,958.00	
10002010	10.03.01.41900.150.00.0062.	REG	PROG.SCIENCE	SAT/BEF/SM					.00
10002020	10.03.01.42400.290.00.0061.	REG	PROG.ATHLETICS	EXTRA DUTY				579,000.00	
10002020	10.03.01.42400.290.00.0062.	REG	PROG.ATHLETICS	SAT/BEF/SM				14,000.00	
10002020	10.03.01.42400.290.00.0121.	REG	PROG.ATHLETICS	SEC/GM MGT					.00
10002030	10.03.01.42400.290.31.0121.	REG	PROG.ATHLETICS	SEC/GM MGT					.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
INSTRUCTION-SALARIES/WAGES									
					VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10002040	10.03.01.42400.290.32.0121.	REG	PROG.ATHLETICS.SEC/GM	MGT					.00
10002050	10.03.01.42400.290.33.0121.	REG	PROG.ATHLETICS.SEC/GM	MGT					.00
10002060	10.03.01.42400.290.34.0121.	REG	PROG.ATHLETICS.SEC/GM	MGT					.00
10002070	10.03.01.42400.290.35.0121.	REG	PROG.ATHLETICS.SEC/GM	MGT				45,000.00	
10002080	10.03.01.42400.320.31.0062.	REG	PROG.SUMMER.SAT/BEF/SM						.00
10002090	10.03.01.42400.320.32.0062.	REG	PROG.SUMMER.SAT/BEF/SM						.00
10002100	10.03.01.42400.320.33.0062.	REG	PROG.SUMMER.SAT/BEF/SM						.00
10002110	10.03.01.42400.320.34.0062.	REG	PROG.SUMMER.SAT/BEF/SM						.00
10002120	10.03.01.42400.320.35.0062.	REG	PROG.SUMMER.SAT/BEF/SM						.00
10002130	10.03.01.50000.000.99.0114.	REG	PROG.SYS WIDE.SALARY ADJ					-525,000.00	
10002140	10.03.01.70010.000.01.0005.	REG	PROG.SYS WIDE.TEACHER					942,387.00	
10002140	10.03.01.70010.000.01.0015.	REG	PROG.SYS WIDE.PARAPROF					.00	
10002140	10.03.01.70010.000.01.0070.	REG	PROG.SYS WIDE.SUB TEACH					.00	
10002150	10.03.01.70020.000.02.0005.	REG	PROG.SYS WIDE.TEACHER					1,553,357.00	
10002150	10.03.01.70020.000.02.0015.	REG	PROG.SYS WIDE.PARAPROF					25,958.00	
10002150	10.03.01.70020.000.02.0070.	REG	PROG.SYS WIDE.SUB TEACH					.00	
10002150	10.03.01.70020.000.02.0071.	REG	PROG.SYS WIDE.SUB PARA					.00	
10002160	10.03.01.70030.000.03.0005.	REG	PROG.SYS WIDE.TEACHER					1,378,533.00	
10002160	10.03.01.70030.000.03.0015.	REG	PROG.SYS WIDE.PARAPROF					12,478.00	
10002160	10.03.01.70030.000.03.0070.	REG	PROG.SYS WIDE.SUB TEACH					.00	
10002160	10.03.01.70030.000.03.0071.	REG	PROG.SYS WIDE.SUB PARA					.00	
10002170	10.03.01.70040.000.04.0005.	REG	PROG.SYS WIDE.TEACHER					1,427,646.00	
10002170	10.03.01.70040.000.04.0015.	REG	PROG.SYS WIDE.PARAPROF					.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
INSTRUCTION-SALARIES/WAGES									
					VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10002170	10.03.01.70040.000.04.0070.	REG	PROG.SYS	WIDE.SUB	TEACH				.00
10002180	10.03.01.70050.000.05.0005.	REG	PROG.SYS	WIDE.TEACHER				901,994.00	
10002180	10.03.01.70050.000.05.0015.	REG	PROG.SYS	WIDE.PARAPROF				12,478.00	
10002180	10.03.01.70050.000.05.0070.	REG	PROG.SYS	WIDE.SUB	TEACH			.00	
10002180	10.03.01.70050.000.05.0071.	REG	PROG.SYS	WIDE.SUB	PARA			.00	
10002190	10.03.01.70060.000.06.0005.	REG	PROG.SYS	WIDE.TEACHER				836,596.00	
10002190	10.03.01.70060.000.06.0015.	REG	PROG.SYS	WIDE.PARAPROF				.00	
10002190	10.03.01.70060.000.06.0070.	REG	PROG.SYS	WIDE.SUB	TEACH			.00	
10002200	10.03.01.70070.000.07.0005.	REG	PROG.SYS	WIDE.TEACHER				971,727.00	
10002200	10.03.01.70070.000.07.0015.	REG	PROG.SYS	WIDE.PARAPROF				.00	
10002200	10.03.01.70070.000.07.0070.	REG	PROG.SYS	WIDE.SUB	TEACH			.00	
10002200	10.03.01.70070.000.07.0071.	REG	PROG.SYS	WIDE.SUB	PARA			.00	
10002210	10.03.01.70080.000.08.0005.	REG	PROG.SYS	WIDE.TEACHER				1,319,793.00	
10002210	10.03.01.70080.000.08.0070.	REG	PROG.SYS	WIDE.SUB	TEACH			.00	
10002220	10.03.01.70090.000.09.0005.	REG	PROG.SYS	WIDE.TEACHER				1,171,493.00	
10002220	10.03.01.70090.000.09.0015.	REG	PROG.SYS	WIDE.PARAPROF				.00	
10002220	10.03.01.70090.000.09.0070.	REG	PROG.SYS	WIDE.SUB	TEACH			.00	
10002220	10.03.01.70090.000.09.0071.	REG	PROG.SYS	WIDE.SUB	PARA			.00	
10002230	10.03.01.70100.000.10.0005.	REG	PROG.SYS	WIDE.TEACHER				941,790.00	
10002230	10.03.01.70100.000.10.0015.	REG	PROG.SYS	WIDE.PARAPROF				.00	
10002230	10.03.01.70100.000.10.0070.	REG	PROG.SYS	WIDE.SUB	TEACH			.00	
10002230	10.03.01.70100.000.10.0071.	REG	PROG.SYS	WIDE.SUB	PARA			.00	
10002240	10.03.01.70100.370.10.0015.	REG	PROG.FAM	INV AD.	PARAPROF			.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:							
INSTRUCTION-SALARIES/WAGES							
			VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10002250	10.03.01.70110.000.11.0005.	REG	PROG.SYS	WIDE.TEACHER		1,687,237.00	
10002250	10.03.01.70110.000.11.0015.	REG	PROG.SYS	WIDE.PARAPROF		.00	
10002250	10.03.01.70110.000.11.0070.	REG	PROG.SYS	WIDE.SUB TEACH		.00	
10002250	10.03.01.70110.000.11.0071.	REG	PROG.SYS	WIDE.SUB PARA		.00	
10002260	10.03.01.70120.000.12.0005.	REG	PROG.SYS	WIDE.TEACHER		1,045,756.00	
10002260	10.03.01.70120.000.12.0015.	REG	PROG.SYS	WIDE.PARAPROF		12,478.00	
10002260	10.03.01.70120.000.12.0070.	REG	PROG.SYS	WIDE.SUB TEACH		.00	
10002260	10.03.01.70120.000.12.0071.	REG	PROG.SYS	WIDE.SUB PARA		.00	
10002270	10.03.01.70130.000.13.0005.	REG	PROG.SYS	WIDE.TEACHER		977,523.00	
10002270	10.03.01.70130.000.13.0015.	REG	PROG.SYS	WIDE.PARAPROF		.00	
10002270	10.03.01.70130.000.13.0070.	REG	PROG.SYS	WIDE.SUB TEACH		.00	
10002280	10.03.01.70140.000.14.0005.	REG	PROG.SYS	WIDE.TEACHER		1,447,303.00	
10002280	10.03.01.70140.000.14.0015.	REG	PROG.SYS	WIDE.PARAPROF		.00	
10002280	10.03.01.70140.000.14.0070.	REG	PROG.SYS	WIDE.SUB TEACH		.00	
10002280	10.03.01.70140.000.14.0071.	REG	PROG.SYS	WIDE.SUB PARA		.00	
10002290	10.03.01.70150.000.15.0005.	REG	PROG.SYS	WIDE.TEACHER		1,183,751.00	
10002290	10.03.01.70150.000.15.0015.	REG	PROG.SYS	WIDE.PARAPROF		.00	
10002290	10.03.01.70150.000.15.0070.	REG	PROG.SYS	WIDE.SUB TEACH		.00	
10002290	10.03.01.70150.000.15.0071.	REG	PROG.SYS	WIDE.SUB PARA		.00	
10002300	10.03.01.70160.000.16.0005.	REG	PROG.SYS	WIDE.TEACHER		2,042,378.00	
10002300	10.03.01.70160.000.16.0015.	REG	PROG.SYS	WIDE.PARAPROF		.00	
10002300	10.03.01.70160.000.16.0070.	REG	PROG.SYS	WIDE.SUB TEACH		.00	
10002300	10.03.01.70160.000.16.0071.	REG	PROG.SYS	WIDE.SUB PARA		.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-SALARIES/WAGES					
10002310	10.03.01.70170.000.17.0005.	REG PROG.SYS WIDE.TEACHER			1,404,766.00
10002310	10.03.01.70170.000.17.0015.	REG PROG.SYS WIDE.PARAPROF			.00
10002310	10.03.01.70170.000.17.0070.	REG PROG.SYS WIDE.SUB TEACH			.00
10002320	10.03.01.80000.320.21.0062.	REG PROG.SUMMER.SAT/BEF/SM			.00
10002330	10.03.01.80000.320.22.0062.	REG PROG.SUMMER.SAT/BEF/SM			.00
10002340	10.03.01.80000.320.24.0062.	REG PROG.SUMMER.SAT/BEF/SM			.00
10002350	10.03.01.80000.320.25.0062.	REG PROG.SUMMER.SAT/BEF/SM			.00
10002360	10.03.01.80000.320.26.0062.	REG PROG.SUMMER.SAT/BEF/SM			.00
10002370	10.03.01.80000.320.27.0062.	REG PROG.SUMMER.SAT/BEF/SM			.00
10002380	10.03.01.80210.000.21.0005.	REG PROG.SYS WIDE.TEACHER			1,936,584.00
10002380	10.03.01.80210.000.21.0015.	REG PROG.SYS WIDE.PARAPROF			25,908.00
10002380	10.03.01.80210.000.21.0070.	REG PROG.SYS WIDE.SUB TEACH			.00
10002380	10.03.01.80210.000.21.0071.	REG PROG.SYS WIDE.SUB PARA			.00
10002390	10.03.01.80210.580.21.0005.	REG PROG.TECH ED.TEACHER			.00
10002400	10.03.01.80220.000.22.0005.	REG PROG.SYS WIDE.TEACHER			1,930,856.00
10002400	10.03.01.80220.000.22.0015.	REG PROG.SYS WIDE.PARAPROF			26,808.00
10002400	10.03.01.80220.000.22.0070.	REG PROG.SYS WIDE.SUB TEACH			.00
10002400	10.03.01.80220.000.22.0071.	REG PROG.SYS WIDE.SUB PARA			.00
10002410	10.03.01.80220.580.22.0005.	REG PROG.TECH ED.TEACHER			.00
10002420	10.03.01.80240.000.24.0005.	REG PROG.SYS WIDE.TEACHER			2,598,009.00
10002420	10.03.01.80240.000.24.0015.	REG PROG.SYS WIDE.PARAPROF			26,158.00
10002420	10.03.01.80240.000.24.0070.	REG PROG.SYS WIDE.SUB TEACH			.00
10002420	10.03.01.80240.000.24.0071.	REG PROG.SYS WIDE.SUB PARA			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-SALARIES/WAGES					
10002430	10.03.01.80250.000.25.0005.	REG PROG.SYS WIDE.TEACHER			2,851,337.00
10002430	10.03.01.80250.000.25.0015.	REG PROG.SYS WIDE.PARAPROF			25,208.00
10002430	10.03.01.80250.000.25.0070.	REG PROG.SYS WIDE.SUB TEACH			.00
10002430	10.03.01.80250.000.25.0071.	REG PROG.SYS WIDE.SUB PARA			.00
10002440	10.03.01.80260.000.26.0005.	REG PROG.SYS WIDE.TEACHER			2,278,513.00
10002440	10.03.01.80260.000.26.0015.	REG PROG.SYS WIDE.PARAPROF			26,208.00
10002440	10.03.01.80260.000.26.0070.	REG PROG.SYS WIDE.SUB TEACH			.00
10002440	10.03.01.80260.000.26.0071.	REG PROG.SYS WIDE.SUB PARA			.00
10002450	10.03.01.80270.000.27.0005.	REG PROG.SYS WIDE.TEACHER			2,539,026.00
10002450	10.03.01.80270.000.27.0015.	REG PROG.SYS WIDE.PARAPROF			25,037.00
10002450	10.03.01.80270.000.27.0070.	REG PROG.SYS WIDE.SUB TEACH			.00
10002450	10.03.01.80270.000.27.0071.	REG PROG.SYS WIDE.SUB PARA			.00
10002460	10.03.01.80270.580.27.0005.	REG PROG.TECH ED.TEACHER			.00
10002470	10.03.01.90310.000.31.0005.	REG PROG.SYS WIDE.TEACHER			2,564,929.00
10002470	10.03.01.90310.000.31.0015.	REG PROG.SYS WIDE.PARAPROF			25,908.00
10002470	10.03.01.90310.000.31.0070.	REG PROG.SYS WIDE.SUB TEACH			.00
10002470	10.03.01.90310.000.31.0071.	REG PROG.SYS WIDE.SUB PARA			.00
10002480	10.03.01.90320.000.32.0005.	REG PROG.SYS WIDE.TEACHER			3,745,156.00
10002480	10.03.01.90320.000.32.0015.	REG PROG.SYS WIDE.PARAPROF			25,208.00
10002480	10.03.01.90320.000.32.0070.	REG PROG.SYS WIDE.SUB TEACH			.00
10002480	10.03.01.90320.000.32.0071.	REG PROG.SYS WIDE.SUB PARA			.00
10002490	10.03.01.90330.000.33.0005.	REG PROG.SYS WIDE.TEACHER			3,904,683.00
10002490	10.03.01.90330.000.33.0015.	REG PROG.SYS WIDE.PARAPROF			25,208.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
INSTRUCTION-SALARIES/WAGES									
						VENDOR	QUANTITY	UNIT COST	2018 APPROVED
10002490	10.03.01.90330.000.33.0070.	REG	PROG.SYS	WIDE.SUB	TEACH				.00
10002490	10.03.01.90330.000.33.0071.	REG	PROG.SYS	WIDE.SUB	PARA				.00
10002500	10.03.01.90340.000.34.0005.	REG	PROG.SYS	WIDE.TEACHER					3,116,413.00
10002500	10.03.01.90340.000.34.0015.	REG	PROG.SYS	WIDE.PARAPROF					26,658.00
10002500	10.03.01.90340.000.34.0070.	REG	PROG.SYS	WIDE.SUB	TEACH				.00
10002500	10.03.01.90340.000.34.0071.	REG	PROG.SYS	WIDE.SUB	PARA				.00
10002510	10.03.01.90350.000.35.0005.	REG	PROG.SYS	WIDE.TEACHER					4,194,739.00
10002510	10.03.01.90350.000.35.0015.	REG	PROG.SYS	WIDE.PARAPROF					25,908.00
10002510	10.03.01.90350.000.35.0070.	REG	PROG.SYS	WIDE.SUB	TEACH				.00
10002520	10.03.02.40000.000.00.0070.	SPEC	PROG.SYS	WIDE.SUB	TEACH				3,000.00
10002530	10.03.02.41800.280.00.0005.	SPEC	PROG.ESOL.	TEACHER					676,408.00
10002530	10.03.02.41800.280.00.0062.	SPEC	PROG.ESOL.	SAT/BEF/SM					3,430.00
10002540	10.03.03.40000.000.00.0070.	CTE	PROG.SYS	WIDE.SUB	TEACH				32,000.00
10002610	10.03.03.40100.400.37.0062.	CTE	PROG.NAT	RES.SAT/BEF/SM					1,950.00
10002620	10.03.03.40100.520.00.0062.	CTE	PROG.COSMETOLOG.	SAT/BEF/SM					.00
10002630	10.03.03.40100.520.37.0062.	CTE	PROG.COSMETOLOG.	SAT/BEF/SM					1,950.00
10002640	10.03.03.90310.000.31.0005.	CTE	PROG.SYS	WIDE.TEACHER					171,672.00
10002640	10.03.03.90310.000.31.0070.	CTE	PROG.SYS	WIDE.SUB	TEACH				.00
10002650	10.03.03.90320.000.32.0005.	CTE	PROG.SYS	WIDE.TEACHER					291,565.00
10002650	10.03.03.90320.000.32.0070.	CTE	PROG.SYS	WIDE.SUB	TEACH				.00
10002660	10.03.03.90330.000.33.0005.	CTE	PROG.SYS	WIDE.TEACHER					274,139.00
10002660	10.03.03.90330.000.33.0070.	CTE	PROG.SYS	WIDE.SUB	TEACH				.00
10002670	10.03.03.90340.000.34.0005.	CTE	PROG.SYS	WIDE.TEACHER					196,658.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-SALARIES/WAGES						
10002670	10.03.03.90340.000.34.0070.	CTE PROG.SYS WIDE.SUB TEACH				.00
10002680	10.03.03.90350.000.35.0005.	CTE PROG.SYS WIDE.TEACHER			318,244.	.00
10002680	10.03.03.90350.000.35.0070.	CTE PROG.SYS WIDE.SUB TEACH				.00
10002690	10.03.03.90370.000.37.0005.	CTE PROG.SYS WIDE.TEACHER			1,521,100.	.00
10002690	10.03.03.90370.000.37.0015.	CTE PROG.SYS WIDE.PARAPROF				.00
10002690	10.03.03.90370.000.37.0070.	CTE PROG.SYS WIDE.SUB TEACH				.00
10002750	10.03.05.40200.000.00.0005.	G/T.SYS WIDE.TEACHER				.00
10002760	10.03.05.41500.130.00.0062.90300	G/T.MUSIC.SAT/BEF/SM			6,000.	.00
10002770	10.03.05.70010.000.01.0005.	G/T.SYS WIDE.TEACHER			35,581.	.00
10002770	10.03.05.70010.000.01.0070.	G/T.SYS WIDE.SUB TEACH				.00
10002780	10.03.05.70020.000.02.0005.	G/T.SYS WIDE.TEACHER			77,513.	.00
10002790	10.03.05.70030.000.03.0005.	G/T.SYS WIDE.TEACHER			62,870.	.00
10002800	10.03.05.70040.000.04.0005.	G/T.SYS WIDE.TEACHER			64,410.	.00
10002810	10.03.05.70050.000.05.0005.	G/T.SYS WIDE.TEACHER			49,062.	.00
10002810	10.03.05.70050.000.05.0070.	G/T.SYS WIDE.SUB TEACH				.00
10002820	10.03.05.70060.000.06.0005.	G/T.SYS WIDE.TEACHER			28,515.	.00
10002820	10.03.05.70060.000.06.0070.	G/T.SYS WIDE.SUB TEACH				.00
10002830	10.03.05.70070.000.07.0005.	G/T.SYS WIDE.TEACHER			46,508.	.00
10002830	10.03.05.70070.000.07.0070.	G/T.SYS WIDE.SUB TEACH				.00
10002840	10.03.05.70080.000.08.0005.	G/T.SYS WIDE.TEACHER			64,619.	.00
10002850	10.03.05.70090.000.09.0005.	G/T.SYS WIDE.TEACHER			44,047.	.00
10002860	10.03.05.70100.000.10.0005.	G/T.SYS WIDE.TEACHER			42,772.	.00
10002870	10.03.05.70110.000.11.0005.	G/T.SYS WIDE.TEACHER			82,946.	.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-SALARIES/WAGES						
10002880	10.03.05.70120.000.12.0005.	G/T.SYS WIDE.TEACHER				38,415.00
10002880	10.03.05.70120.000.12.0070.	G/T.SYS WIDE.SUB TEACH				.00
10002890	10.03.05.70130.000.13.0005.	G/T.SYS WIDE.TEACHER				49,208.00
10002900	10.03.05.70140.000.14.0005.	G/T.SYS WIDE.TEACHER				78,588.00
10002910	10.03.05.70150.000.15.0005.	G/T.SYS WIDE.TEACHER				42,772.00
10002920	10.03.05.70160.000.16.0005.	G/T.SYS WIDE.TEACHER				91,616.00
10002930	10.03.05.70170.000.17.0005.	G/T.SYS WIDE.TEACHER				62,170.00
10002940	10.03.05.80210.000.21.0005.	G/T.SYS WIDE.TEACHER				.00
10002950	10.03.05.80220.000.22.0005.	G/T.SYS WIDE.TEACHER				.00
10002960	10.03.05.80240.000.24.0005.	G/T.SYS WIDE.TEACHER				.00
10002970	10.03.05.80250.000.25.0005.	G/T.SYS WIDE.TEACHER				.00
10002980	10.03.05.80260.000.26.0005.	G/T.SYS WIDE.TEACHER				.00
10002980	10.03.05.80260.000.26.0070.	G/T.SYS WIDE.SUB TEACH				.00
10002990	10.03.05.80270.000.27.0005.	G/T.SYS WIDE.TEACHER				.00
10003000	10.03.06.40000.000.00.0070.	ECE.SYS WIDE.SUB TEACH				72,000.00
10003000	10.03.06.40000.000.00.0071.	ECE.SYS WIDE.SUB PARA				9,000.00
10003180	10.03.06.40400.000.00.0005.	ECE.SYS WIDE.TEACHER				.00
10003180	10.03.06.40400.000.00.0062.	ECE.SYS WIDE.SAT/BEF/SM				1,500.00
10003190	10.03.06.70010.000.01.0005.	ECE.SYS WIDE.TEACHER				205,753.00
10003190	10.03.06.70010.000.01.0015.	ECE.SYS WIDE.PARAPROF				27,358.00
10003190	10.03.06.70010.000.01.0070.	ECE.SYS WIDE.SUB TEACH				.00
10003190	10.03.06.70010.000.01.0071.	ECE.SYS WIDE.SUB PARA				.00
10003200	10.03.06.70020.000.02.0005.	ECE.SYS WIDE.TEACHER				377,993.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-SALARIES/WAGES						
10003200	10.03.06.70020.000.02.0015.	ECE.SYS WIDE.PARAPROF				26,458.00
10003200	10.03.06.70020.000.02.0070.	ECE.SYS WIDE.SUB TEACH				.00
10003200	10.03.06.70020.000.02.0071.	ECE.SYS WIDE.SUB PARA				.00
10003210	10.03.06.70030.000.03.0005.	ECE.SYS WIDE.TEACHER				219,510.00
10003210	10.03.06.70030.000.03.0015.	ECE.SYS WIDE.PARAPROF				12,478.00
10003210	10.03.06.70030.000.03.0070.	ECE.SYS WIDE.SUB TEACH				.00
10003210	10.03.06.70030.000.03.0071.	ECE.SYS WIDE.SUB PARA				.00
10003220	10.03.06.70040.000.04.0005.	ECE.SYS WIDE.TEACHER				290,313.00
10003220	10.03.06.70040.000.04.0015.	ECE.SYS WIDE.PARAPROF				28,108.00
10003220	10.03.06.70040.000.04.0070.	ECE.SYS WIDE.SUB TEACH				.00
10003220	10.03.06.70040.000.04.0071.	ECE.SYS WIDE.SUB PARA				.00
10003230	10.03.06.70050.000.05.0005.	ECE.SYS WIDE.TEACHER				170,658.00
10003230	10.03.06.70050.000.05.0015.	ECE.SYS WIDE.PARAPROF				12,478.00
10003230	10.03.06.70050.000.05.0070.	ECE.SYS WIDE.SUB TEACH				.00
10003230	10.03.06.70050.000.05.0071.	ECE.SYS WIDE.SUB PARA				.00
10003240	10.03.06.70060.000.06.0005.	ECE.SYS WIDE.TEACHER				157,033.00
10003240	10.03.06.70060.000.06.0015.	ECE.SYS WIDE.PARAPROF				25,908.00
10003240	10.03.06.70060.000.06.0070.	ECE.SYS WIDE.SUB TEACH				.00
10003240	10.03.06.70060.000.06.0071.	ECE.SYS WIDE.SUB PARA				.00
10003250	10.03.06.70070.000.07.0005.	ECE.SYS WIDE.TEACHER				216,256.00
10003250	10.03.06.70070.000.07.0015.	ECE.SYS WIDE.PARAPROF				25,708.00
10003250	10.03.06.70070.000.07.0070.	ECE.SYS WIDE.SUB TEACH				.00
10003250	10.03.06.70070.000.07.0071.	ECE.SYS WIDE.SUB PARA				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:						
INSTRUCTION-SALARIES/WAGES						
			VENDOR	QUANTITY	UNIT COST	2018 APPROVED
10003260	10.03.06.70080.000.08.0005.	ECE.SYS WIDE.TEACHER				348,657.00
10003260	10.03.06.70080.000.08.0015.	ECE.SYS WIDE.PARAPROF				24,958.00
10003260	10.03.06.70080.000.08.0070.	ECE.SYS WIDE.SUB TEACH				.00
10003260	10.03.06.70080.000.08.0071.	ECE.SYS WIDE.SUB PARA				.00
10003270	10.03.06.70090.000.09.0005.	ECE.SYS WIDE.TEACHER				284,772.00
10003270	10.03.06.70090.000.09.0015.	ECE.SYS WIDE.PARAPROF				25,708.00
10003270	10.03.06.70090.000.09.0070.	ECE.SYS WIDE.SUB TEACH				.00
10003270	10.03.06.70090.000.09.0071.	ECE.SYS WIDE.SUB PARA				.00
10003280	10.03.06.70100.000.10.0005.	ECE.SYS WIDE.TEACHER				214,856.00
10003280	10.03.06.70100.000.10.0015.	ECE.SYS WIDE.PARAPROF				23,202.00
10003280	10.03.06.70100.000.10.0070.	ECE.SYS WIDE.SUB TEACH				.00
10003280	10.03.06.70100.000.10.0071.	ECE.SYS WIDE.SUB PARA				.00
10003290	10.03.06.70110.000.11.0005.	ECE.SYS WIDE.TEACHER				323,076.00
10003290	10.03.06.70110.000.11.0015.	ECE.SYS WIDE.PARAPROF				42,176.00
10003290	10.03.06.70110.000.11.0070.	ECE.SYS WIDE.SUB TEACH				.00
10003290	10.03.06.70110.000.11.0071.	ECE.SYS WIDE.SUB PARA				.00
10003300	10.03.06.70120.000.12.0005.	ECE.SYS WIDE.TEACHER				225,291.00
10003300	10.03.06.70120.000.12.0015.	ECE.SYS WIDE.PARAPROF				12,478.00
10003300	10.03.06.70120.000.12.0070.	ECE.SYS WIDE.SUB TEACH				.00
10003300	10.03.06.70120.000.12.0071.	ECE.SYS WIDE.SUB PARA				.00
10003310	10.03.06.70130.000.13.0005.	ECE.SYS WIDE.TEACHER				253,235.00
10003310	10.03.06.70130.000.13.0015.	ECE.SYS WIDE.PARAPROF				26,858.00
10003310	10.03.06.70130.000.13.0070.	ECE.SYS WIDE.SUB TEACH				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-SALARIES/WAGES						
10003310	10.03.06.70130.000.13.0071.	ECE.SYS WIDE.SUB PARA				.00
10003320	10.03.06.70140.000.14.0005.	ECE.SYS WIDE.TEACHER			381,055.00	
10003320	10.03.06.70140.000.14.0015.	ECE.SYS WIDE.PARAPROF			40,386.00	
10003320	10.03.06.70140.000.14.0070.	ECE.SYS WIDE.SUB TEACH			.00	
10003320	10.03.06.70140.000.14.0071.	ECE.SYS WIDE.SUB PARA			.00	
10003330	10.03.06.70150.000.15.0005.	ECE.SYS WIDE.TEACHER			236,548.00	
10003330	10.03.06.70150.000.15.0015.	ECE.SYS WIDE.PARAPROF			12,728.00	
10003330	10.03.06.70150.000.15.0070.	ECE.SYS WIDE.SUB TEACH			.00	
10003330	10.03.06.70150.000.15.0071.	ECE.SYS WIDE.SUB PARA			.00	
10003340	10.03.06.70160.000.16.0005.	ECE.SYS WIDE.TEACHER			420,499.00	
10003340	10.03.06.70160.000.16.0015.	ECE.SYS WIDE.PARAPROF			24,958.00	
10003340	10.03.06.70160.000.16.0070.	ECE.SYS WIDE.SUB TEACH			.00	
10003340	10.03.06.70160.000.16.0071.	ECE.SYS WIDE.SUB PARA			.00	
10003350	10.03.06.70170.000.17.0005.	ECE.SYS WIDE.TEACHER			342,946.00	
10003350	10.03.06.70170.000.17.0015.	ECE.SYS WIDE.PARAPROF			40,976.00	
10003350	10.03.06.70170.000.17.0070.	ECE.SYS WIDE.SUB TEACH			.00	
10003350	10.03.06.70170.000.17.0071.	ECE.SYS WIDE.SUB PARA			.00	
10003360	10.03.08.40000.000.00.0070.	MEDIA PROG.SYS WIDE.SUB TEACH			20,000.00	
10003640	10.03.08.70010.000.01.0008.	MEDIA PROG.SYS WIDE.MEDIA SPEC			39,886.00	
10003640	10.03.08.70010.000.01.0070.	MEDIA PROG.SYS WIDE.SUB TEACH			.00	
10003650	10.03.08.70020.000.02.0008.	MEDIA PROG.SYS WIDE.MEDIA SPEC			49,427.00	
10003650	10.03.08.70020.000.02.0070.	MEDIA PROG.SYS WIDE.SUB TEACH			.00	
10003660	10.03.08.70030.000.03.0008.	MEDIA PROG.SYS WIDE.MEDIA SPEC			81,604.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
INSTRUCTION-SALARIES/WAGES									
						VENDOR	QUANTITY	UNIT COST	2018 APPROVED
10003660	10.03.08.70030.000.03.0070.	MEDIA	PROG.SYS	WIDE.SUB	TEACH				.00
10003670	10.03.08.70040.000.04.0008.	MEDIA	PROG.SYS	WIDE.MEDIA	SPEC				83,104.00
10003670	10.03.08.70040.000.04.0070.	MEDIA	PROG.SYS	WIDE.SUB	TEACH				.00
10003680	10.03.08.70050.000.05.0008.	MEDIA	PROG.SYS	WIDE.MEDIA	SPEC				47,940.00
10003680	10.03.08.70050.000.05.0070.	MEDIA	PROG.SYS	WIDE.SUB	TEACH				.00
10003690	10.03.08.70060.000.06.0008.	MEDIA	PROG.SYS	WIDE.MEDIA	SPEC				46,823.00
10003690	10.03.08.70060.000.06.0070.	MEDIA	PROG.SYS	WIDE.SUB	TEACH				.00
10003700	10.03.08.70070.000.07.0008.	MEDIA	PROG.SYS	WIDE.MEDIA	SPEC				59,377.00
10003700	10.03.08.70070.000.07.0070.	MEDIA	PROG.SYS	WIDE.SUB	TEACH				.00
10003710	10.03.08.70080.000.08.0008.	MEDIA	PROG.SYS	WIDE.MEDIA	SPEC				71,287.00
10003710	10.03.08.70080.000.08.0070.	MEDIA	PROG.SYS	WIDE.SUB	TEACH				.00
10003720	10.03.08.70090.000.09.0008.	MEDIA	PROG.SYS	WIDE.MEDIA	SPEC				58,968.00
10003720	10.03.08.70090.000.09.0070.	MEDIA	PROG.SYS	WIDE.SUB	TEACH				.00
10003730	10.03.08.70100.000.10.0008.	MEDIA	PROG.SYS	WIDE.MEDIA	SPEC				62,883.00
10003730	10.03.08.70100.000.10.0070.	MEDIA	PROG.SYS	WIDE.SUB	TEACH				.00
10003740	10.03.08.70110.000.11.0008.	MEDIA	PROG.SYS	WIDE.MEDIA	SPEC				96,909.00
10003740	10.03.08.70110.000.11.0070.	MEDIA	PROG.SYS	WIDE.SUB	TEACH				.00
10003750	10.03.08.70120.000.12.0008.	MEDIA	PROG.SYS	WIDE.MEDIA	SPEC				66,470.00
10003750	10.03.08.70120.000.12.0070.	MEDIA	PROG.SYS	WIDE.SUB	TEACH				.00
10003760	10.03.08.70130.000.13.0008.	MEDIA	PROG.SYS	WIDE.MEDIA	SPEC				51,220.00
10003760	10.03.08.70130.000.13.0070.	MEDIA	PROG.SYS	WIDE.SUB	TEACH				.00
10003770	10.03.08.70140.000.14.0008.	MEDIA	PROG.SYS	WIDE.MEDIA	SPEC				69,394.00
10003770	10.03.08.70140.000.14.0070.	MEDIA	PROG.SYS	WIDE.SUB	TEACH				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:							2018	APPROVED
INSTRUCTION-SALARIES/WAGES								
			VENDOR	QUANTITY	UNIT COST			
10003780	10.03.08.70150.000.15.0008.	MEDIA	PROG.SYS WIDE.MEDIA	SPEC			56,279.00	
10003780	10.03.08.70150.000.15.0070.	MEDIA	PROG.SYS WIDE.SUB	TEACH			.00	
10003790	10.03.08.70160.000.16.0008.	MEDIA	PROG.SYS WIDE.MEDIA	SPEC			89,409.00	
10003790	10.03.08.70160.000.16.0070.	MEDIA	PROG.SYS WIDE.SUB	TEACH			.00	
10003800	10.03.08.70170.000.17.0008.	MEDIA	PROG.SYS WIDE.MEDIA	SPEC			49,858.00	
10003800	10.03.08.70170.000.17.0070.	MEDIA	PROG.SYS WIDE.SUB	TEACH			.00	
10003810	10.03.08.80210.000.21.0008.	MEDIA	PROG.SYS WIDE.MEDIA	SPEC			39,302.00	
10003810	10.03.08.80210.000.21.0070.	MEDIA	PROG.SYS WIDE.SUB	TEACH			.00	
10003820	10.03.08.80220.000.22.0008.	MEDIA	PROG.SYS WIDE.MEDIA	SPEC			73,317.00	
10003830	10.03.08.80240.000.24.0008.	MEDIA	PROG.SYS WIDE.MEDIA	SPEC			57,603.00	
10003830	10.03.08.80240.000.24.0070.	MEDIA	PROG.SYS WIDE.SUB	TEACH			.00	
10003840	10.03.08.80250.000.25.0008.	MEDIA	PROG.SYS WIDE.MEDIA	SPEC			80,513.00	
10003840	10.03.08.80250.000.25.0070.	MEDIA	PROG.SYS WIDE.SUB	TEACH			.00	
10003850	10.03.08.80260.000.26.0008.	MEDIA	PROG.SYS WIDE.MEDIA	SPEC			73,317.00	
10003850	10.03.08.80260.000.26.0070.	MEDIA	PROG.SYS WIDE.SUB	TEACH			.00	
10003860	10.03.08.80270.000.27.0008.	MEDIA	PROG.SYS WIDE.MEDIA	SPEC			69,257.00	
10003860	10.03.08.80270.000.27.0070.	MEDIA	PROG.SYS WIDE.SUB	TEACH			.00	
10003870	10.03.08.90310.000.31.0008.	MEDIA	PROG.SYS WIDE.MEDIA	SPEC			39,302.00	
10003870	10.03.08.90310.000.31.0070.	MEDIA	PROG.SYS WIDE.SUB	TEACH			.00	
10003880	10.03.08.90320.000.32.0008.	MEDIA	PROG.SYS WIDE.MEDIA	SPEC			77,513.00	
10003880	10.03.08.90320.000.32.0070.	MEDIA	PROG.SYS WIDE.SUB	TEACH			.00	
10003890	10.03.08.90330.000.33.0008.	MEDIA	PROG.SYS WIDE.MEDIA	SPEC			77,513.00	
10003890	10.03.08.90330.000.33.0070.	MEDIA	PROG.SYS WIDE.SUB	TEACH			.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:							2018	APPROVED
INSTRUCTION-SALARIES/WAGES								
			VENDOR	QUANTITY	UNIT COST			
10003900	10.03.08.90340.000.34.0008.	MEDIA PROG.SYS WIDE.MEDIA SPEC					71,287.00	
10003900	10.03.08.90340.000.34.0070.	MEDIA PROG.SYS WIDE.SUB TEACH					.00	
10003910	10.03.08.90350.000.35.0008.	MEDIA PROG.SYS WIDE.MEDIA SPEC					79,638.00	
10003910	10.03.08.90350.000.35.0070.	MEDIA PROG.SYS WIDE.SUB TEACH					.00	
10003920	10.03.09.30200.950.00.0062.	STF/CUR DV.IT.SAT/BEF/SM					1,875.00	
10003920	10.03.09.30200.950.00.0084.	STF/CUR DV.IT.STF/CUR DV					24,210.00	
10003920	10.03.09.30200.950.00.0085.	STF/CUR DV.IT.SUB STF/CR					27,148.00	
10003930	10.03.09.30300.955.00.0085.	STF/CUR DV.ASST/ACCT.SUB STF/C					1,523.00	
10003940	10.03.09.40000.000.00.0005.	STF/CUR DV.SYS WIDE.TEACHER					844,245.00	
10003940	10.03.09.40000.000.00.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV					6,000.00	
10003940	10.03.09.40000.000.00.0084.92300	STF/CUR DV.SYS WIDE.STF/CUR DV					.00	
10003940	10.03.09.40000.000.00.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR					27,000.00	
10003940	10.03.09.40000.000.00.0085.92300	STF/CUR DV.SYS WIDE.SUB STF/CR					.00	
10003940	10.03.09.40000.000.00.0128.	STF/CUR DV.SYS WIDE.CERT STPND					94,000.00	
10003950	10.03.09.40000.000.01.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR					.00	
10003960	10.03.09.40000.000.02.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR					.00	
10003970	10.03.09.40000.000.03.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR					.00	
10003980	10.03.09.40000.000.04.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV					.00	
10003980	10.03.09.40000.000.04.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR					.00	
10003990	10.03.09.40000.000.05.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV					.00	
10003990	10.03.09.40000.000.05.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR					.00	
10004000	10.03.09.40000.000.06.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV					.00	
10004000	10.03.09.40000.000.06.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR					.00	

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-SALARIES/WAGES					
10004010	10.03.09.40000.000.07.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10004010	10.03.09.40000.000.07.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR			.00
10004020	10.03.09.40000.000.08.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10004020	10.03.09.40000.000.08.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR			.00
10004030	10.03.09.40000.000.09.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR			.00
10004040	10.03.09.40000.000.11.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR			.00
10004050	10.03.09.40000.000.13.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10004050	10.03.09.40000.000.13.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR			.00
10004060	10.03.09.40000.000.15.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10004060	10.03.09.40000.000.15.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR			.00
10004070	10.03.09.40000.000.16.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10004070	10.03.09.40000.000.16.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR			.00
10004080	10.03.09.40000.000.22.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10004090	10.03.09.40000.000.24.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10004100	10.03.09.40000.000.25.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10004110	10.03.09.40000.000.27.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10004110	10.03.09.40000.000.27.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR			.00
10004120	10.03.09.40000.890.00.0062.	STF/CUR DV.STAFF DEV.SAT/BEF/S			2,700.00
10004120	10.03.09.40000.890.00.0082.	STF/CUR DV.STAFF DEV.SUB PR VS			8,000.00
10004120	10.03.09.40000.890.00.0084.	STF/CUR DV.STAFF DEV.STF/CUR D			30,000.00
10004120	10.03.09.40000.890.00.0085.	STF/CUR DV.STAFF DEV.SUB STF/C			.00
10004130	10.03.09.40100.190.00.0084.	STF/CUR DV.TCH ED-M/S.STF/CUR			1,700.00
10004150	10.03.09.40100.640.00.0084.	STF/CUR DV.BUS ED.STF/CUR DV			6,400.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
INSTRUCTION-SALARIES/WAGES									
					VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10004150	10.03.09.40100.640.00.0085.	STF/CUR	DV.BUS	ED.SUB	STF/CR				2,900.00
10004160	10.03.09.40200.260.00.0084.	STF/CUR	DV.GT.	STF/CUR	DV				.00
10004160	10.03.09.40200.260.00.0085.	STF/CUR	DV.GT.	SUB	STF/CR				2,520.00
10004170	10.03.09.40400.230.00.0084.	STF/CUR	DV.ECE.	STF/CUR	DV				17,600.00
10004170	10.03.09.40400.230.00.0085.	STF/CUR	DV.ECE.	SUB	STF/CR				3,000.00
10004180	10.03.09.40500.350.00.0084.	STF/CUR	DV.DRUG	EDUC.	STF/CUR D				.00
10004180	10.03.09.40500.350.00.0085.	STF/CUR	DV.DRUG	EDUC.	SUB STF/C				8,000.00
10004190	10.03.09.40800.120.00.0084.	STF/CUR	DV.MEDIA.	STF/CUR	DEV				.00
10004190	10.03.09.40800.120.00.0085.	STF/CUR	DV.MEDIA.	SUB	STF/CR				23,940.00
10004200	10.03.09.40900.220.00.0084.	STF/CUR	DV.GUIDANCE.	STF/CUR	DV				.00
10004200	10.03.09.40900.220.00.0085.	STF/CUR	DV.GUIDANCE.	SUB	STF/CR				.00
10004210	10.03.09.40900.850.00.0084.	STF/CUR	DV.PBIS.	STF/CUR	DV				7,560.00
10004210	10.03.09.40900.850.00.0085.	STF/CUR	DV.PBIS.	SUB	STF/CR				630.00
10004220	10.03.09.41000.010.00.0062.	STF/CUR	DV.MATH-ELEM.	SAT/BEF/S					3,150.00
10004220	10.03.09.41000.010.00.0084.	STF/CUR	DV.MATH-ELEM.	STF/CUR	D				8,500.00
10004220	10.03.09.41000.010.00.0085.	STF/CUR	DV.MATH-ELEM.	SUB	STF/C				24,920.00
10004230	10.03.09.41100.015.00.0062.	STF/CUR	DV.MATH-SEC.	SAT/BEF/SM					.00
10004230	10.03.09.41100.015.00.0084.	STF/CUR	DV.MATH-SEC.	STF/CUR	DV				25,600.00
10004230	10.03.09.41100.015.00.0085.	STF/CUR	DV.MATH-SEC.	SUB	STF/CR				10,920.00
10004240	10.03.09.41200.020.00.0062.	STF/CUR	DV.ELA-ELEM.	SAT/BEF/SM					2,625.00
10004240	10.03.09.41200.020.00.0084.	STF/CUR	DV.ELA-ELEM.	STF/CUR	DV				16,000.00
10004240	10.03.09.41200.020.00.0085.	STF/CUR	DV.ELA-ELEM.	SUB	STF/CR				79,391.00
10004250	10.03.09.41300.025.00.0062.	STF/CUR	DV.ELA-SEC.	SAT/BEF/SM					1,750.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-SALARIES/WAGES						
10004250	10.03.09.41300.025.00.0084.	STF/CUR DV.ELA-SEC.STF/CUR DV				63,860.00
10004250	10.03.09.41300.025.00.0085.	STF/CUR DV.ELA-SEC.SUB STF/CR				4,800.00
10004260	10.03.09.41400.070.00.0084.	STF/CUR DV.ART.STF/CUR DV				16,000.00
10004260	10.03.09.41400.070.00.0085.	STF/CUR DV.ART.SUB STF/CR				3,900.00
10004270	10.03.09.41500.130.00.0084.	STF/CUR DV.MUSIC.STF/CUR DV				.00
10004270	10.03.09.41500.130.00.0084.90300	STF/CUR DV.MUSIC.STF/CUR DV				.00
10004270	10.03.09.41500.130.00.0085.	STF/CUR DV.MUSIC.SUB STF/CR				15,400.00
10004280	10.03.09.41600.170.00.0084.	STF/CUR DV.IA.STF/CUR DV				.00
10004280	10.03.09.41600.170.00.0085.	STF/CUR DV.IA.SUB STF/CR				.00
10004290	10.03.09.41700.090.00.0084.	STF/CUR DV.WRL LANG.STF/CUR DV				20,968.00
10004290	10.03.09.41700.090.00.0085.	STF/CUR DV.WRL LANG.SUB STF/CR				.00
10004300	10.03.09.41900.150.00.0062.	STF/CUR DV.SCIENCE.SAT/BEF/SM				.00
10004300	10.03.09.41900.150.00.0084.	STF/CUR DV.SCIENCE.STF/CUR DV				14,800.00
10004300	10.03.09.41900.150.00.0085.	STF/CUR DV.SCIENCE.SUB STF/CR				10,020.00
10004310	10.03.09.42100.160.00.0062.	STF/CUR DV.SS.SAT/BEF/SM				.00
10004310	10.03.09.42100.160.00.0084.	STF/CUR DV.SS.STF/CUR DV				18,400.00
10004310	10.03.09.42100.160.00.0085.	STF/CUR DV.SS.SUB STF/CR				19,000.00
10004320	10.03.09.42200.180.00.0084.	STF/CUR DV.HE.STF/CUR DV				.00
10004320	10.03.09.42200.180.00.0085.	STF/CUR DV.HE.SUB STF/CR				.00
10004330	10.03.09.42300.140.00.0084.	STF/CUR DV.PE.STF/CUR DV				14,400.00
10004330	10.03.09.42300.140.00.0085.	STF/CUR DV.PE.SUB STF/CR				4,176.00
10004340	10.03.09.42400.290.00.0084.	STF/CUR DV.ATHLETICS.STF/CUR D				.00
10004340	10.03.09.42400.290.00.0085.	STF/CUR DV.ATHLETICS.SUB STF/C				4,060.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
INSTRUCTION-SALARIES/WAGES									
					VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10004410	10.03.10.40000.000.00.0070.	GUID	SERV.SYS	WIDE.SUB	TEACH				8,000.00
10004460	10.03.10.40900.000.00.0062.	GUID	SERV.SYS	WIDE.SAT/BEF/SM					.00
10004470	10.03.10.40900.320.00.0062.	GUID	SERV.SUMMER.	SAT/BEF/SM					.00
10004480	10.03.10.40900.320.37.0062.	GUID	SERV.SUMMER.	SAT/BEF/SM					1,800.00
10004490	10.03.10.40900.840.00.0062.	GUID	SERV.ALT	EDUC.SAT/BEF/SM					10,000.00
10004500	10.03.10.70010.000.01.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				69,257.00
10004510	10.03.10.70020.000.02.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				54,183.00
10004520	10.03.10.70030.000.03.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				80,513.00
10004530	10.03.10.70040.000.04.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				75,513.00
10004540	10.03.10.70050.000.05.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				77,513.00
10004550	10.03.10.70060.000.06.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				77,513.00
10004560	10.03.10.70070.000.07.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				80,513.00
10004560	10.03.10.70070.000.07.0070.	GUID	SERV.SYS	WIDE.SUB	TEACH				.00
10004570	10.03.10.70080.000.08.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				84,138.00
10004580	10.03.10.70090.000.09.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				84,638.00
10004590	10.03.10.70100.000.10.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				55,704.00
10004600	10.03.10.70110.000.11.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				71,287.00
10004610	10.03.10.70120.000.12.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				77,513.00
10004620	10.03.10.70130.000.13.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				80,513.00
10004630	10.03.10.70140.000.14.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				83,088.00
10004640	10.03.10.70150.000.15.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				69,257.00
10004640	10.03.10.70150.000.15.0070.	GUID	SERV.SYS	WIDE.SUB	TEACH				.00
10004650	10.03.10.70160.000.16.0007.	GUID	SERV.SYS	WIDE.GUID	COUNS				82,013.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-SALARIES/WAGES						
10004660	10.03.10.70170.000.17.0007.	GUID SERV.SYS WIDE.GUID COUNS				75,513.00
10004670	10.03.10.80210.000.21.0007.	GUID SERV.SYS WIDE.GUID COUNS				142,945.00
10004670	10.03.10.80210.000.21.0070.	GUID SERV.SYS WIDE.SUB TEACH				.00
10004680	10.03.10.80220.000.22.0007.	GUID SERV.SYS WIDE.GUID COUNS				138,112.00
10004690	10.03.10.80240.000.24.0007.	GUID SERV.SYS WIDE.GUID COUNS				131,217.00
10004700	10.03.10.80250.000.25.0007.	GUID SERV.SYS WIDE.GUID COUNS				139,187.00
10004710	10.03.10.80260.000.26.0007.	GUID SERV.SYS WIDE.GUID COUNS				125,846.00
10004720	10.03.10.80270.000.27.0007.	GUID SERV.SYS WIDE.GUID COUNS				151,270.00
10004720	10.03.10.80270.000.27.0070.	GUID SERV.SYS WIDE.SUB TEACH				.00
10004730	10.03.10.90310.000.31.0007.	GUID SERV.SYS WIDE.GUID COUNS				204,973.00
10004740	10.03.10.90320.000.32.0007.	GUID SERV.SYS WIDE.GUID COUNS				284,025.00
10004750	10.03.10.90330.000.33.0007.	GUID SERV.SYS WIDE.GUID COUNS				275,661.00
10004760	10.03.10.90340.000.34.0007.	GUID SERV.SYS WIDE.GUID COUNS				300,786.00
10004770	10.03.10.90350.000.35.0007.	GUID SERV.SYS WIDE.GUID COUNS				324,522.00
10004780	10.03.10.90370.000.37.0007.	GUID SERV.SYS WIDE.GUID COUNS				75,513.00
10004790	10.03.11.40000.000.00.0070.	PSYCH SERV.SYS WIDE.SUB TEACH				.00
10004800	10.03.11.40320.000.00.0009.	PSYCH SERV.SYS WIDE.PSYCHOLGST				854,502.00
10004800	10.03.11.40320.000.00.0062.	PSYCH SERV.SYS WIDE.SAT/BEF/SM				.00
10004800	10.03.11.40320.000.00.0208.	PSYCH SERV.SYS WIDE.CONTR SVCS				.00
10030000	10.03.03.40620.840.37.0062.	REG PROG.ALT EDUC.SAT/BEF/SM				.00
10030010	10.03.09.40100.000.00.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10030020	10.03.09.70080.000.08.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10030020	10.03.09.70080.000.08.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-SALARIES/WAGES					
10030030	10.03.09.40100.560.00.0084.	STF/CUR DV.PLTW-ENGIN.STF/CUR			.00
10030030	10.03.09.40100.560.00.0085.	STF/CUR DV.PLTW-ENG.SUB STF/CR			.00
10030040	10.03.09.41800.280.00.0084.	STF/CUR DV.ESOL.STF/CR DV			3,800.00
10030040	10.03.09.41800.280.00.0085.	STF/CUR DV.ESOL.SUB STF/CR			1,160.00
10030050	10.03.09.42000.100.00.0062.	STF/CUR DV.STEM.SAT/BEF/SM			1,750.00
10030050	10.03.09.42000.100.00.0084.	STF/CUR DV.STEM.STF/CUR DV			1,920.00
10030050	10.03.09.42000.100.00.0085.	STF/CUR DV.STEM.SUB STF/CR			550.00
10030060	10.03.09.40100.200.00.0084.	STF/CUR DV.PLTW-BIO.STF/CUR DV			1,700.00
10030070	10.03.09.40100.580.00.0084.	STF/CUR DV.TECH ED.STF/CUR DV			7,700.00
10030080	10.03.09.40100.670.00.0084.	STF/CUR DV.INT MEDIA.STF/CUR D			1,700.00
10030100	10.03.09.40000.000.12.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR			.00
10030110	10.03.09.70120.000.12.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10030110	10.03.09.70120.000.12.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR			.00
10030120	10.03.09.40000.520.37.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10030130	10.03.09.40000.230.01.0084.	STF/CUR DV.ECE.STF/CUR DV			.00
10030130	10.03.09.40000.230.01.0085.	STF/CUR DV.ECE.SUB STF/CR			.00
10030140	10.03.09.40000.850.01.0084.	STF/CUR DV.ECE.STF/CUR DV			.00
10030150	10.03.09.40000.020.13.0084.	STF/CUR DV.ELA-ELEM.STF/CUR DV			.00
10030160	10.03.09.40000.850.14.0084.	STF/CUR DV.PBIS.STF/CUR DV			.00
10030170	10.03.09.40000.850.15.0084.	STF/CUR DV.PBIS.STF/CUR DV			.00
10030180	10.03.09.40000.150.16.0085.	STF/CUR DV.SCIENCE.SUB STF/CR			.00
10030190	10.03.02.40000.280.00.0070.	SPEC PROG.ESOL.SUB TEACH			.00
10030230	10.03.09.70130.150.13.0084.	STF/CUR DV.SCIENCE.STF/CUR DV			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-SALARIES/WAGES					
10030230	10.03.09.70130.150.13.0085.	STF/CUR DV.SCIENCE.SUB	STF/CR		.00
10030240	10.03.01.42000.100.00.0062.	REG PROG.STEM.SAT/BEF/SM			.00
10030250	10.03.09.40100.650.00.0084.	STF/CUR DV.TCH ACAD.STF/CUR			.00
10030280	10.03.09.70160.000.16.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10030280	10.03.09.70160.000.16.0085.	STF/CUR DV.SYS WIDE.SUB	STF/CR		.00
10030290	10.03.09.70010.000.01.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10030290	10.03.09.70010.000.01.0085.	STF/CUR DV.SYS WIDE.SUB	STF/CR		.00
10030300	10.03.09.70020.000.02.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10030300	10.03.09.70020.000.02.0085.	STF/CUR DV.SYS WIDE.SUB	STF/CR		.00
10030310	10.03.09.70030.000.03.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10030310	10.03.09.70030.000.03.0085.	STF/CUR DV.SYS WIDE.SUB	STF/CR		.00
10030320	10.03.09.70040.000.04.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10030320	10.03.09.70040.000.04.0085.	STF/CUR DV.SYS WIDE.SUB	STF/CR		.00
10030330	10.03.09.70050.000.05.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10030330	10.03.09.70050.000.05.0085.	STF/CUR DV.SYS WIDE.SUB	STF/CR		.00
10030340	10.03.09.70060.000.06.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10030340	10.03.09.70060.000.06.0085.	STF/CUR DV.SYS WIDE.SUB	STF/CR		.00
10030350	10.03.09.70070.000.07.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10030350	10.03.09.70070.000.07.0085.	STF/CUR DV.SYS WIDE.SUB	STF/CR		.00
10030360	10.03.09.70090.000.09.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10030360	10.03.09.70090.000.09.0085.	STF/CUR DV.SYS WIDE.SUB	STF/CR		.00
10030370	10.03.09.70100.000.10.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV			.00
10030370	10.03.09.70100.000.10.0085.	STF/CUR DV.SYS WIDE.SUB	STF/CR		.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-SALARIES/WAGES						
10030380	10.03.09.70110.000.11.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10030380	10.03.09.70110.000.11.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR				.00
10030390	10.03.09.70130.000.13.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10030390	10.03.09.70130.000.13.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR				.00
10030400	10.03.09.70140.000.14.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10030400	10.03.09.70140.000.14.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR				.00
10030410	10.03.09.70150.000.15.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10030410	10.03.09.70150.000.15.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR				.00
10030420	10.03.09.70170.000.17.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10030420	10.03.09.70170.000.17.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR				.00
10030430	10.03.09.80210.000.21.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10030430	10.03.09.80210.000.21.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR				.00
10030440	10.03.09.80220.000.22.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10030440	10.03.09.80220.000.22.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR				.00
10030450	10.03.09.80240.000.24.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10030450	10.03.09.80240.000.24.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR				.00
10030460	10.03.09.80250.000.25.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10030460	10.03.09.80250.000.25.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR				.00
10030470	10.03.09.80260.000.26.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10030470	10.03.09.80260.000.26.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR				.00
10030480	10.03.09.80270.000.27.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10030480	10.03.09.80270.000.27.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR				.00
10030490	10.03.09.90310.000.31.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
INSTRUCTION-SALARIES/WAGES									
					VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10030490	10.03.09.90310.000.31.0085.	STF/CUR	DV.SYS	WIDE.SUB	STF/CR				.00
10030500	10.03.09.90320.000.32.0084.	STF/CUR	DV.SYS	WIDE.STF/CUR	DV				.00
10030500	10.03.09.90320.000.32.0085.	STF/CUR	DV.SYS	WIDE.SUB	STF/CR				.00
10030510	10.03.09.90330.000.33.0084.	STF/CUR	DV.SYS	WIDE.STF/CUR	DV				.00
10030510	10.03.09.90330.000.33.0085.	STF/CUR	DV.SYS	WIDE.SUB	STF/CR				.00
10030520	10.03.09.90340.000.34.0084.	STF/CUR	DV.SYS	WIDE.STF/CUR	DV				.00
10030520	10.03.09.90340.000.34.0085.	STF/CUR	DV.SYS	WIDE.SUB	STF/CR				.00
10030530	10.03.09.90350.000.35.0084.	STF/CUR	DV.SYS	WIDE.STF/CUR	DV				.00
10030530	10.03.09.90350.000.35.0085.	STF/CUR	DV.SYS	WIDE.SUB	STF/CR				.00
10030540	10.03.01.41400.070.00.0070.	REG	PROG.ART	SUB	TEACH				.00
10031010	10.03.10.40900.000.37.0062.	GUID	SERV.SYS	WIDE.SAT/BEF/SM					.00
20000310	20.03.01.30300.000.01.0005.10118	REG	PROG.SYS	WIDE.TEACHER				133,217.00	
20000310	20.03.01.30300.000.01.0062.10118	REG	PROG.SYS	WIDE.SAT/BEF/SM				18,949.00	
20000320	20.03.01.30300.000.02.0005.10618	REG	PROG.SYS	WIDE.TEACHER				206,770.00	
20000320	20.03.01.30300.000.02.0015.10618	REG	PROG.SYS	WIDE.PARAPROF				24,958.00	
20000320	20.03.01.30300.000.02.0062.10618	REG	PROG.SYS	WIDE.SAT/BEF/SM				18,489.00	
20000330	20.03.01.30300.000.04.0005.10218	REG	PROG.SYS	WIDE.TEACHER				154,198.00	
20000330	20.03.01.30300.000.04.0062.10218	REG	PROG.SYS	WIDE.SAT/BEF/SM				32,033.00	
20000340	20.03.01.30300.000.10.0005.10318	REG	PROG.SYS	WIDE.TEACHER				203,340.00	
20000340	20.03.01.30300.000.10.0062.10318	REG	PROG.SYS	WIDE.SAT/BEF/SM				35,036.00	
20000350	20.03.01.30300.000.11.0005.10418	REG	PROG.SYS	WIDE.TEACHER				285,757.00	
20000350	20.03.01.30300.000.11.0062.10418	REG	PROG.SYS	WIDE.SAT/BEF/SM				6,710.00	
20000360	20.03.01.30300.000.14.0005.10518	REG	PROG.SYS	WIDE.TEACHER				192,196.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-SALARIES/WAGES						
20000360	20.03.01.30300.000.14.0015.10518	REG PROG.SYS WIDE.PARAPROF				28,308.00
20000360	20.03.01.30300.000.14.0062.10518	REG PROG.SYS WIDE.SAT/BEF/SM				39,805.00
20000370	20.03.01.30300.000.15.0005.10818	REG PROG.SYS WIDE.TEACHER				129,856.00
20000370	20.03.01.30300.000.15.0062.10818	REG PROG.SYS WIDE.SAT/BEF/SM				17,375.00
20000380	20.03.01.30300.000.17.0005.10718	REG PROG.SYS WIDE.TEACHER				148,005.00
20000380	20.03.01.30300.000.17.0062.10718	REG PROG.SYS WIDE.SAT/BEF/SM				63,498.00
20000460	20.03.01.30300.370.11.0015.10418	REG PROG.FAM INV AD.PARAPROF				28,815.00
20000490	20.03.01.30300.380.00.0062.10018	REG PROG.HOMELESS.SAT/BEF/SM				6,900.00
20000500	20.03.01.40000.000.00.0070.15418	REG PROG.SYS WIDE.SUB TEACH				200.00
20000510	20.03.01.40000.000.05.0005.15418	REG PROG.SYS WIDE.TEACHER				81,188.00
20000520	20.03.01.40000.000.08.0005.15418	REG PROG.SYS WIDE.TEACHER				64,025.00
20000530	20.03.01.40000.000.09.0005.15418	REG PROG.SYS WIDE.TEACHER				60,599.00
20000550	20.03.01.40000.000.13.0005.15418	REG PROG.SYS WIDE.TEACHER				99,016.00
20000590	20.03.01.41500.000.00.0070.22818	REG PROG.SYS WIDE.SUB TEACH				4,365.00
20000870	20.03.02.41800.280.00.0062.14218	SPEC PROG.ESOL.SAT/BEF/SM				3,428.00
20000880	20.03.02.41800.320.00.0062.14218	SPEC PRG.SUMMER.SAT/BEF/SM				1,200.00
20000880	20.03.02.41800.320.00.0062.14318	SPEC PRG.SUMMER.SAT/BEF/SM				1,200.00
20000890	20.03.03.40100.490.37.0070.11318	CTE PROG.ALD HEALTH.SUB TEACH				2,846.00
20000910	20.03.06.30300.000.04.0005.10218	ECE.SYS WIDE.TEACHER				34,628.00
20000990	20.03.09.30300.000.01.0085.10118	STF/CUR DV.SYS WIDE.SUB STF/CR				6,160.00
20001000	20.03.09.30300.000.02.0084.10618	STF/CUR DV.SYS WIDE.STF/CUR DV				4,000.00
20001000	20.03.09.30300.000.02.0085.10618	STF/CUR DV.SYS WIDE.SUB STF/CR				8,214.00
20001010	20.03.09.30300.000.04.0085.10218	STF/CUR DV.SYS WIDE.SUB STF/CR				2,650.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
INSTRUCTION-SALARIES/WAGES									
					VENDOR	QUANTITY	UNIT COST	2018	APPROVED
20001020	20.03.09.30300.000.10.0084.10318	STF/CUR	DV.SYS	WIDE.STF/CUR	DV				2,700.00
20001020	20.03.09.30300.000.10.0085.10318	STF/CUR	DV.SYS	WIDE.SUB	STF/CR				16,692.00
20001030	20.03.09.30300.000.11.0084.10418	STF/CUR	DV.SYS	WIDE.STF/CUR	DV				2,400.00
20001030	20.03.09.30300.000.11.0085.10418	STF/CUR	DV.SYS	WIDE.SUB	STF/CR				13,425.00
20001040	20.03.09.30300.000.14.0084.10518	STF/CUR	DV.SYS	WIDE.STF/CUR	DV				6,560.00
20001050	20.03.09.30300.000.15.0084.10818	STF/CUR	DV.SYS	WIDE.STF/CUR	DV				4,000.00
20001050	20.03.09.30300.000.15.0085.10818	STF/CUR	DV.SYS	WIDE.SUB	STF/CR				5,000.00
20001060	20.03.09.30300.000.17.0085.10718	STF/CUR	DV.SYS	WIDE.SUB	STF/CR				6,536.00
20001250	20.03.09.40100.560.31.0084.11318	STF/CUR	DV.PLTW-ENGIN.	STF/CUR					1,000.00
20001330	20.03.09.41800.280.00.0084.14318	STF/CUR	DV.ESOL	STF/CUR	DV				6,440.00
20001330	20.03.09.41800.280.00.0085.14318	STF/CUR	DV.ESOL	SUB	STF/CR				3,480.00
20001620	20.03.10.30300.000.17.0007.10718	GUID	SERV.SYS	WIDE.GUID	COUNS				55,704.00
20030430	20.03.06.40000.000.05.0005.15418	ECE.SYS	WIDE	TEACHER					69,257.00
10004810	10.04.01.30200.950.00.0322.	REG	PROG.IT	SUP-CP					47,030.00
10004810	10.04.01.30200.950.00.0361.	REG	PROG.IT	SENS-CP					365,441.00
10004820	10.04.01.30200.950.01.0361.	REG	PROG.IT	SENS-CP					.00
10004830	10.04.01.30200.950.02.0361.	REG	PROG.IT	SENS-CP					.00
10004840	10.04.01.30200.950.03.0361.	REG	PROG.IT	SENS-CP					.00
10004850	10.04.01.30200.950.04.0361.	REG	PROG.IT	SENS-CP					.00
10004860	10.04.01.30200.950.05.0361.	REG	PROG.IT	SENS-CP					.00
10004870	10.04.01.30200.950.06.0322.	REG	PROG.IT	SUP-CP					.00
10004870	10.04.01.30200.950.06.0361.	REG	PROG.IT	SENS-CP					.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10004880	10.04.01.30200.950.07.0361.	REG	PROG.IT.SENS-CP		.00
10004890	10.04.01.30200.950.08.0361.	REG	PROG.IT.SENS-CP		.00
10004900	10.04.01.30200.950.09.0361.	REG	PROG.IT.SENS-CP		.00
10004910	10.04.01.30200.950.10.0361.	REG	PROG.IT.SENS-CP		.00
10004920	10.04.01.30200.950.11.0361.	REG	PROG.IT.SENS-CP		.00
10004930	10.04.01.30200.950.12.0361.	REG	PROG.IT.SENS-CP		.00
10004950	10.04.01.30200.950.14.0361.	REG	PROG.IT.SENS-CP		.00
10004960	10.04.01.30200.950.15.0361.	REG	PROG.IT.SENS-CP		.00
10004970	10.04.01.30200.950.16.0361.	REG	PROG.IT.SENS-CP		.00
10004980	10.04.01.30200.950.17.0361.	REG	PROG.IT.SENS-CP		.00
10004990	10.04.01.30200.950.21.0361.	REG	PROG.IT.SENS-CP		.00
10005000	10.04.01.30200.950.22.0361.	REG	PROG.IT.SENS-CP		.00
10005010	10.04.01.30200.950.24.0361.	REG	PROG.IT.SENS-CP		.00
10005020	10.04.01.30200.950.25.0361.	REG	PROG.IT.SENS-CP		.00
10005030	10.04.01.30200.950.26.0361.	REG	PROG.IT.SENS-CP		.00
10005040	10.04.01.30200.950.27.0361.	REG	PROG.IT.SENS-CP		.00
10005050	10.04.01.30200.950.31.0361.	REG	PROG.IT.SENS-CP		.00
10005060	10.04.01.30200.950.32.0361.	REG	PROG.IT.SENS-CP		.00
10005070	10.04.01.30200.950.33.0361.	REG	PROG.IT.SENS-CP		.00
10005080	10.04.01.30200.950.34.0361.	REG	PROG.IT.SENS-CP		.00
10005090	10.04.01.30200.950.35.0361.	REG	PROG.IT.SENS-CP		.00
10005100	10.04.01.40000.000.00.0306.	REG	PROG.SYS WIDE.INSTR RES-CP		320,000.00
10005100	10.04.01.40000.000.00.0321.	REG	PROG.SYS WIDE.SUP-SP		.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10005100	10.04.01.40000.000.00.0322.	REG	PROG.SYS WIDE.SUP-CP			.00
10005100	10.04.01.40000.000.00.0361.	REG	PROG.SYS WIDE.SENS-CP		60,000.00	
10005110	10.04.01.40000.000.06.0322.	REG	PROG.SYS WIDE.SUP-CP			.00
10005120	10.04.01.40100.000.37.0306.	REG	PROG.SYS WIDE.INSTR RES-CP			.00
10005130	10.04.01.40100.190.00.0322.	REG	PROG.TCH ED-M/S.SUP-CP			.00
10005130	10.04.01.40100.190.00.0361.	REG	PROG.TCH ED-M/S.SENS-CP			.00
10005140	10.04.01.40100.190.22.0322.	REG	PROG.TCH ED-M/S.SUP-CP			.00
10005140	10.04.01.40100.190.22.0361.	REG	PROG.TCH ED-M/S.SENS-CP			.00
10005150	10.04.01.40100.190.25.0322.	REG	PROG.TCH ED-M/S.SUP-CP			.00
10005150	10.04.01.40100.190.25.0361.	REG	PROG.TCH ED-M/S.SENS-CP			.00
10005160	10.04.01.40100.580.00.0361.	REG	PROG.TECH ED.SENS-CP			.00
10005170	10.04.01.40500.350.00.0322.	REG	PROG.DRUG EDUC.SUP-CP		40,000.00	
10005180	10.04.01.41000.010.00.0306.	REG	PROG.MATH-ELEM.INSTR RES-CP		288,853.00	
10005180	10.04.01.41000.010.00.0322.	REG	PROG.MATH-ELEM.SUP-CP			.00
10005190	10.04.01.41100.015.00.0306.	REG	PROG.MATH-SEC.INSTR RES-CP		265,000.00	
10005190	10.04.01.41100.015.00.0322.	REG	PROG.MATH-SEC.SUP-CP		1,000.00	
10005200	10.04.01.41200.020.00.0306.	REG	PROG.ELA-ELEM.INSTR RES-CP			.00
10005200	10.04.01.41200.020.00.0322.	REG	PROG.ELA-ELEM.SUP-CP		49,340.00	
10005210	10.04.01.41300.025.00.0322.	REG	PROG.ELA-SEC.SUP-CP		50,200.00	
10005220	10.04.01.41400.070.00.0322.	REG	PROG.ART.SUP-CP		7,700.00	
10005220	10.04.01.41400.070.00.0359.	REG	PROG.ART.NON-TRK-CP			.00
10005220	10.04.01.41400.070.00.0361.	REG	PROG.ART.SENS-CP		15,000.00	
10005230	10.04.01.41400.070.01.0322.	REG	PROG.ART.SUP-CP			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10005240	10.04.01.41400.070.31.0322.	REG	PROG.ART.SUP-CP		.00
10005240	10.04.01.41400.070.31.0361.	REG	PROG.ART.SENS-CP		.00
10005250	10.04.01.41400.070.33.0322.	REG	PROG.ART.SUP-CP		.00
10005250	10.04.01.41400.070.33.0359.	REG	PROG.ART.NON-TRK-CP		.00
10005250	10.04.01.41400.070.33.0361.	REG	PROG.ART.SENS-CP		.00
10005260	10.04.01.41400.070.34.0322.	REG	PROG.ART.SUP-CP		.00
10005260	10.04.01.41400.070.34.0359.	REG	PROG.ART.NON-TRK-CP		.00
10005270	10.04.01.41400.070.35.0322.	REG	PROG.ART.SUP-CP		.00
10005270	10.04.01.41400.070.35.0361.	REG	PROG.ART.SENS-CP		.00
10005280	10.04.01.41500.130.00.0322.	REG	PROG.MUSIC.SUP-CP		29,000.00
10005280	10.04.01.41500.130.00.0322.90200	REG	PROG.MUSIC.SUP-CP		7,600.00
10005280	10.04.01.41500.130.00.0359.	REG	PROG.MUSIC.NON-TRK-CP		40,000.00
10005280	10.04.01.41500.130.00.0361.	REG	PROG.MUSIC.SENS-CP		.00
10005290	10.04.01.41500.130.02.0361.	REG	PROG.MUSIC.SENS-CP		.00
10005300	10.04.01.41500.130.21.0322.	REG	PROG.MUSIC.SUP-CP		.00
10005300	10.04.01.41500.130.21.0359.	REG	PROG.MUSIC.NON-TRK-CP		.00
10005300	10.04.01.41500.130.21.0361.	REG	PROG.MUSIC.SENS-CP		.00
10005310	10.04.01.41500.130.22.0322.	REG	PROG.MUSIC.SUP-CP		.00
10005310	10.04.01.41500.130.22.0359.	REG	PROG.MUSIC.NON-TRK-CP		.00
10005310	10.04.01.41500.130.22.0361.	REG	PROG.MUSIC.SENS-CP		.00
10005320	10.04.01.41500.130.24.0322.	REG	PROG.MUSIC.SUP-CP		.00
10005320	10.04.01.41500.130.24.0359.	REG	PROG.MUSIC.NON-TRK-CP		.00
10005320	10.04.01.41500.130.24.0361.	REG	PROG.MUSIC.SENS-CP		.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10005330	10.04.01.41500.130.25.0322.	REG	PROG.MUSIC.SUP-CP		.00
10005330	10.04.01.41500.130.25.0359.	REG	PROG.MUSIC.NON-TRK-CP		.00
10005330	10.04.01.41500.130.25.0361.	REG	PROG.MUSIC.SENS-CP		.00
10005340	10.04.01.41500.130.26.0322.	REG	PROG.MUSIC.SUP-CP		.00
10005340	10.04.01.41500.130.26.0359.	REG	PROG.MUSIC.NON-TRK-CP		.00
10005340	10.04.01.41500.130.26.0361.	REG	PROG.MUSIC.SENS-CP		.00
10005350	10.04.01.41500.130.27.0322.	REG	PROG.MUSIC.SUP-CP		.00
10005350	10.04.01.41500.130.27.0359.	REG	PROG.MUSIC.NON-TRK-CP		.00
10005350	10.04.01.41500.130.27.0361.	REG	PROG.MUSIC.SENS-CP		.00
10005360	10.04.01.41500.130.31.0322.	REG	PROG.MUSIC.SUP-CP		.00
10005360	10.04.01.41500.130.31.0359.	REG	PROG.MUSIC.NON-TRK-CP		.00
10005360	10.04.01.41500.130.31.0361.	REG	PROG.MUSIC.SENS-CP		.00
10005370	10.04.01.41500.130.32.0322.	REG	PROG.MUSIC.SUP-CP		.00
10005370	10.04.01.41500.130.32.0359.	REG	PROG.MUSIC.NON-TRK-CP		.00
10005370	10.04.01.41500.130.32.0361.	REG	PROG.MUSIC.SENS-CP		.00
10005380	10.04.01.41500.130.33.0322.	REG	PROG.MUSIC.SUP-CP		.00
10005380	10.04.01.41500.130.33.0359.	REG	PROG.MUSIC.NON-TRK-CP		.00
10005380	10.04.01.41500.130.33.0361.	REG	PROG.MUSIC.SENS-CP		.00
10005390	10.04.01.41500.130.34.0322.	REG	PROG.MUSIC.SUP-CP		.00
10005390	10.04.01.41500.130.34.0359.	REG	PROG.MUSIC.NON-TRK-CP		.00
10005390	10.04.01.41500.130.34.0361.	REG	PROG.MUSIC.SENS-CP		.00
10005400	10.04.01.41500.130.35.0322.	REG	PROG.MUSIC.SUP-CP		.00
10005400	10.04.01.41500.130.35.0359.	REG	PROG.MUSIC.NON-TRK-CP		.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10005410	10.04.01.41600.170.00.0322.	REG	PROG.IA.SUP-CP			.00
10005420	10.04.01.41700.090.00.0306.	REG	PROG.WRL LANG.INSTR RES-CP			.00
10005420	10.04.01.41700.090.00.0322.	REG	PROG.WORLD LANG.SUP-CP			1,000.00
10005430	10.04.01.41900.150.00.0306.	REG	PROG.SCIENCE.INSTR RES-CP			.00
10005430	10.04.01.41900.150.00.0322.	REG	PROG.SCIENCE.SUP-CP			8,750.00
10005440	10.04.01.41900.150.98.0322.	REG	PROG.SCIENCE.SUP-CP			.00
10005450	10.04.01.42000.100.00.0322.	REG	PROG.STEM.SUP-CP			11,000.00
10005460	10.04.01.42100.000.00.0322.	REG	PROG.SYS WIDE.SUP-CP			.00
10005470	10.04.01.42100.160.00.0306.	REG	PROG.SS.INSTR RES-CP			.00
10005470	10.04.01.42100.160.00.0322.	REG	PROG.SS.SUP-CP			23,262.00
10005480	10.04.01.42100.160.15.0322.	REG	PROG.SS.SUP-CP			.00
10005490	10.04.01.42300.140.00.0322.	REG	PROG.PE.SUP-CP			26,000.00
10005500	10.04.01.42300.140.15.0322.	REG	PROG.PE.SUP-CP			.00
10005510	10.04.01.42300.140.26.0361.	REG	PROG.PE.SENS-CP			.00
10005520	10.04.01.42300.140.33.0322.	REG	PROG.PE.SUP-CP			.00
10005520	10.04.01.42300.140.33.0361.	REG	PROG.PE.SENS-CP			.00
10005530	10.04.01.42400.290.00.0322.	REG	PROG.ATHLETICS.SUP-CP			94,000.00
10005540	10.04.01.42400.290.31.0322.	REG	PROG.ATHLETICS.SUP-CP			.00
10005550	10.04.01.42400.290.32.0322.	REG	PROG.ATHLETICS.SUP-CP			.00
10005550	10.04.01.42400.290.32.0361.	REG	PROG.ATHLETICS.SENS-CP			.00
10005560	10.04.01.42400.290.33.0322.	REG	PROG.ATHLETICS.SUP-CP			.00
10005570	10.04.01.42400.290.34.0322.	REG	PROG.ATHLETICS.SUP-CP			.00
10005570	10.04.01.42400.290.34.0361.	REG	PROG.ATHLETICS.SENS-CP			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10005580	10.04.01.42400.290.35.0322.	REG PROG.ATHLETICS.SUP-CP			.00
10005620	10.04.01.70000.000.01.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005630	10.04.01.70000.000.02.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005640	10.04.01.70000.000.03.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005640	10.04.01.70000.000.03.0361.	REG PROG.SYS WIDE.SENS-CP			.00
10005650	10.04.01.70000.000.04.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005660	10.04.01.70000.000.05.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005670	10.04.01.70000.000.06.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005680	10.04.01.70000.000.07.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005690	10.04.01.70000.000.08.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005700	10.04.01.70000.000.09.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005710	10.04.01.70000.000.10.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005720	10.04.01.70000.000.11.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005730	10.04.01.70000.000.12.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005740	10.04.01.70000.000.13.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005750	10.04.01.70000.000.14.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005760	10.04.01.70000.000.15.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005770	10.04.01.70000.000.16.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005770	10.04.01.70000.000.16.0361.	REG PROG.SYS WIDE.SENS-CP			.00
10005780	10.04.01.70000.000.17.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10005790	10.04.01.70010.000.01.0305.	REG PROG.SYS WIDE.INSTR RES-SP			.00
10005790	10.04.01.70010.000.01.0320.	REG PROG.SYS WIDE.C/O- SP			.00
10005790	10.04.01.70010.000.01.0321.	REG PROG.SYS WIDE.SUP-SP			16,118.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10005790	10.04.01.70010.000.01.0358.	REG PROG.SYS WIDE.NON-TRK-SP			.00
10005790	10.04.01.70010.000.01.0360.	REG PROG.SYS WIDE.SENS-SP			.00
10005800	10.04.01.70010.020.01.0321.	REG PROG.ELA-ELEM.SUP-SP			.00
10005810	10.04.01.70010.070.01.0321.	REG PROG.ART.SUP-SP			800.00
10005820	10.04.01.70010.130.01.0321.	REG PROG.MUSIC.SUP-SP			500.00
10005830	10.04.01.70010.140.01.0321.	REG PROG.PE.SUP-SP			800.00
10005840	10.04.01.70010.170.01.0321.	REG PROG.IA.SUP-SP			500.00
10005850	10.04.01.70010.950.01.0321.	REG PROG.IT.SUP-SP			1,500.00
10005850	10.04.01.70010.950.01.0360.	REG PROG.IT.SENS-SP			.00
10005860	10.04.01.70020.000.02.0305.	REG PROG.SYS WIDE.INSTR RES-SP			.00
10005860	10.04.01.70020.000.02.0320.	REG PROG.SYS WIDE.C/O- SP			.00
10005860	10.04.01.70020.000.02.0321.	REG PROG.SYS WIDE.SUP-SP			24,084.00
10005860	10.04.01.70020.000.02.0322.92500	REG PROG.SYS WIDE.SUP-CP			.00
10005860	10.04.01.70020.000.02.0358.	REG PROG.SYS WIDE.NON-TRK-SP			.00
10005860	10.04.01.70020.000.02.0360.	REG PROG.SYS WIDE.SENS-SP			.00
10005870	10.04.01.70020.070.02.0321.	REG PROG.ART.SUP-SP			1,500.00
10005880	10.04.01.70020.130.02.0321.	REG PROG.MUSIC.SUP-SP			1,000.00
10005890	10.04.01.70020.140.02.0321.	REG PROG.PE.SUP-SP			1,000.00
10005900	10.04.01.70020.170.02.0321.	REG PROG.IA.SUP-SP			500.00
10005910	10.04.01.70020.950.02.0321.	REG PROG.IT.SUP-SP			4,500.00
10005910	10.04.01.70020.950.02.0360.	REG PROG.IT.SENS-SP			.00
10005920	10.04.01.70030.000.03.0320.	REG PROG.SYS WIDE.C/O- SP			.00
10005920	10.04.01.70030.000.03.0321.	REG PROG.SYS WIDE.SUP-SP			14,842.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10005920	10.04.01.70030.000.03.0358.	REG PROG.SYS WIDE.NON-TRK-SP			.00
10005920	10.04.01.70030.000.03.0360.	REG PROG.SYS WIDE.SENS-SP			.00
10005930	10.04.01.70030.010.03.0321.	REG PROG.MATH-ELEM.SUP-SP			1,000.00
10005940	10.04.01.70030.020.03.0305.	REG PROG.ELA-ELEM.INSTR RES-SP			.00
10005940	10.04.01.70030.020.03.0321.	REG PROG.ELA-ELEM.SUP-SP			3,000.00
10005950	10.04.01.70030.070.03.0321.	REG PROG.ART.SUP-SP			2,000.00
10005960	10.04.01.70030.130.03.0321.	REG PROG.MUSIC.SUP-SP			1,500.00
10005970	10.04.01.70030.140.03.0321.	REG PROG.PE.SUP-SP			1,000.00
10005980	10.04.01.70030.150.03.0305.	REG PROG.SCIENCE.INSTR RES-SP			.00
10005980	10.04.01.70030.150.03.0321.	REG PROG.SCIENCE.SUP-SP			.00
10005990	10.04.01.70030.160.03.0305.	REG PROG.SS.INSTR RES-SP			.00
10005990	10.04.01.70030.160.03.0321.	REG PROG.SS.SUP-SP			.00
10006000	10.04.01.70030.170.03.0321.	REG PROG.IA.SUP-SP			750.00
10006010	10.04.01.70030.950.03.0321.	REG PROG.IT.SUP-SP			2,500.00
10006010	10.04.01.70030.950.03.0360.	REG PROG.IT.SENS-SP			.00
10006020	10.04.01.70040.000.04.0320.	REG PROG.SYS WIDE.C/O- SP			.00
10006020	10.04.01.70040.000.04.0321.	REG PROG.SYS WIDE.SUP-SP			18,158.00
10006020	10.04.01.70040.000.04.0358.	REG PROG.SYS WIDE.NON-TRK-SP			.00
10006020	10.04.01.70040.000.04.0360.	REG PROG.SYS WIDE.SENS-SP			.00
10006030	10.04.01.70040.070.04.0321.	REG PROG.ART.SUP-SP			2,400.00
10006040	10.04.01.70040.130.04.0321.	REG PROG.MUSIC.SUP-SP			2,400.00
10006050	10.04.01.70040.140.04.0321.	REG PROG.PE.SUP-SP			2,400.00
10006060	10.04.01.70040.950.04.0321.	REG PROG.IT.SUP-SP			4,800.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10006060	10.04.01.70040.950.04.0360.	REG	PROG.IT.SENS-SP			.00
10006070	10.04.01.70050.000.05.0320.	REG	PROG.SYS WIDE.C/O- SP			.00
10006070	10.04.01.70050.000.05.0321.	REG	PROG.SYS WIDE.SUP-SP			16,500.00
10006070	10.04.01.70050.000.05.0358.	REG	PROG.SYS WIDE.NON-TRK-SP			.00
10006070	10.04.01.70050.000.05.0360.	REG	PROG.SYS WIDE.SENS-SP			.00
10006080	10.04.01.70050.010.05.0321.	REG	PROG.MATH-ELEM.SUP-SP			.00
10006090	10.04.01.70050.020.05.0321.	REG	PROG.ELA-ELEM.SUP-SP			.00
10006100	10.04.01.70050.070.05.0321.	REG	PROG.ART.SUP-SP			1,000.00
10006110	10.04.01.70050.130.05.0321.	REG	PROG.MUSIC.SUP-SP			1,200.00
10006120	10.04.01.70050.140.05.0321.	REG	PROG.PE.SUP-SP			500.00
10006130	10.04.01.70050.170.05.0321.	REG	PROG.IA.SUP-SP			.00
10006140	10.04.01.70050.950.05.0321.	REG	PROG.IT.SUP-SP			.00
10006140	10.04.01.70050.950.05.0360.	REG	PROG.IT.SENS-SP			.00
10006150	10.04.01.70060.000.06.0305.	REG	PROG.SYS WIDE.INSTR RES-SP			2,000.00
10006150	10.04.01.70060.000.06.0320.	REG	PROG.SYS WIDE.C/O- SP			.00
10006150	10.04.01.70060.000.06.0321.	REG	PROG.SYS WIDE.SUP-SP			11,656.00
10006150	10.04.01.70060.000.06.0358.	REG	PROG.SYS WIDE.NON-TRK-SP			.00
10006150	10.04.01.70060.000.06.0360.	REG	PROG.SYS WIDE.SENS-SP			.00
10006160	10.04.01.70060.010.06.0321.	REG	PROG.MATH-ELEM.SUP-SP			.00
10006170	10.04.01.70060.020.06.0321.	REG	PROG.ELA-ELEM.SUP-SP			.00
10006180	10.04.01.70060.070.06.0321.	REG	PROG.ART.SUP-SP			400.00
10006190	10.04.01.70060.130.06.0321.	REG	PROG.MUSIC.SUP-SP			400.00
10006200	10.04.01.70060.140.06.0321.	REG	PROG.PE.SUP-SP			400.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10006210	10.04.01.70060.160.06.0321.	REG	PROG.SS.SUP-SP		.00
10006220	10.04.01.70060.170.06.0321.	REG	PROG.IA.SUP-SP		100.00
10006230	10.04.01.70060.950.06.0321.	REG	PROG.IT.SUP-SP		2,000.00
10006230	10.04.01.70060.950.06.0360.	REG	PROG.IT.SENS-SP		.00
10006240	10.04.01.70070.000.07.0305.	REG	PROG.SYS WIDE.INSTR RES-SP		500.00
10006240	10.04.01.70070.000.07.0320.	REG	PROG.SYS WIDE.C/O- SP		.00
10006240	10.04.01.70070.000.07.0321.	REG	PROG.SYS WIDE.SUP-SP		15,826.00
10006240	10.04.01.70070.000.07.0358.	REG	PROG.SYS WIDE.NON-TRK-SP		.00
10006240	10.04.01.70070.000.07.0360.	REG	PROG.SYS WIDE.SENS-SP		.00
10006250	10.04.01.70070.070.07.0321.	REG	PROG.ART.SUP-SP		800.00
10006260	10.04.01.70070.130.07.0321.	REG	PROG.MUSIC.SUP-SP		750.00
10006270	10.04.01.70070.140.07.0321.	REG	PROG.PE.SUP-SP		500.00
10006280	10.04.01.70070.170.07.0321.	REG	PROG.IA.SUP-SP		300.00
10006290	10.04.01.70070.950.07.0321.	REG	PROG.IT.SUP-SP		2,000.00
10006290	10.04.01.70070.950.07.0360.	REG	PROG.IT.SENS-SP		.00
10006300	10.04.01.70080.000.08.0320.	REG	PROG.SYS WIDE.C/O- SP		.00
10006300	10.04.01.70080.000.08.0321.	REG	PROG.SYS WIDE.SUP-SP		17,000.00
10006300	10.04.01.70080.000.08.0358.	REG	PROG.SYS WIDE.NON-TRK-SP		.00
10006300	10.04.01.70080.000.08.0360.	REG	PROG.SYS WIDE.SENS-SP		.00
10006310	10.04.01.70080.010.08.0321.	REG	PROG.MATH-ELEM.SUP-SP		1,000.00
10006320	10.04.01.70080.020.08.0321.	REG	PROG.ELA-ELEM.SUP-SP		5,000.00
10006330	10.04.01.70080.070.08.0321.	REG	PROG.ART.SUP-SP		1,500.00
10006340	10.04.01.70080.130.08.0321.	REG	PROG.MUSIC.SUP-SP		1,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10006350	10.04.01.70080.140.08.0321.	REG	PROG.PE.SUP-SP			500.00
10006360	10.04.01.70080.170.08.0321.	REG	PROG.IA.SUP-SP			200.00
10006370	10.04.01.70080.950.08.0321.	REG	PROG.IT.SUP-SP			5,000.00
10006370	10.04.01.70080.950.08.0360.	REG	PROG.IT.SENS-SP			.00
10006380	10.04.01.70090.000.09.0305.	REG	PROG.SYS WIDE.INSTR RES-SP			.00
10006380	10.04.01.70090.000.09.0320.	REG	PROG.SYS WIDE.C/O- SP			.00
10006380	10.04.01.70090.000.09.0321.	REG	PROG.SYS WIDE.SUP-SP			21,000.00
10006380	10.04.01.70090.000.09.0358.	REG	PROG.SYS WIDE.NON-TRK-SP			.00
10006380	10.04.01.70090.000.09.0360.	REG	PROG.SYS WIDE.SENS-SP			.00
10006390	10.04.01.70090.070.09.0321.	REG	PROG.ART.SUP-SP			1,000.00
10006400	10.04.01.70090.130.09.0321.	REG	PROG.MUSIC.SUP-SP			800.00
10006410	10.04.01.70090.140.09.0321.	REG	PROG.PE.SUP-SP			500.00
10006420	10.04.01.70090.170.09.0321.	REG	PROG.IA.SUP-SP			400.00
10006430	10.04.01.70090.950.09.0321.	REG	PROG.IT.SUP-SP			4,500.00
10006430	10.04.01.70090.950.09.0360.	REG	PROG.IT.SENS-SP			.00
10006440	10.04.01.70100.000.10.0305.	REG	PROG.SYS WIDE.INSTR RES-SP			.00
10006440	10.04.01.70100.000.10.0320.	REG	PROG.SYS WIDE.C/O- SP			.00
10006440	10.04.01.70100.000.10.0321.	REG	PROG.SYS WIDE.SUP-SP			14,518.00
10006440	10.04.01.70100.000.10.0358.	REG	PROG.SYS WIDE.NON-TRK-SP			.00
10006440	10.04.01.70100.000.10.0360.	REG	PROG.SYS WIDE.SENS-SP			.00
10006450	10.04.01.70100.010.10.0321.	REG	PROG.MATH-ELEM.SUP-SP			500.00
10006460	10.04.01.70100.020.10.0305.	REG	PROG.ELA.INSTR RES-SP			.00
10006460	10.04.01.70100.020.10.0321.	REG	PROG.ELA-ELEM.SUP-SP			500.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10006470	10.04.01.70100.070.10.0321.	REG	PROG.ART.SUP-SP			1,500.00
10006480	10.04.01.70100.130.10.0321.	REG	PROG.MUSIC.SUP-SP			1,250.00
10006490	10.04.01.70100.140.10.0321.	REG	PROG.PE.SUP-SP			1,250.00
10006500	10.04.01.70100.150.10.0321.	REG	PROG.SCIENCE.SUP-SP			500.00
10006510	10.04.01.70100.160.10.0321.	REG	PROG.SS.SUP-SP			500.00
10006520	10.04.01.70100.170.10.0321.	REG	PROG.IA.SUP-SP			500.00
10006530	10.04.01.70100.950.10.0321.	REG	PROG.IT.SUP-SP			4,000.00
10006530	10.04.01.70100.950.10.0360.	REG	PROG.IT.SENS-SP			.00
10006540	10.04.01.70110.000.11.0305.	REG	PROG.SYS WIDE.INSTR RES-SP			12,000.00
10006540	10.04.01.70110.000.11.0320.	REG	PROG.SYS WIDE.C/O- SP			.00
10006540	10.04.01.70110.000.11.0321.	REG	PROG.SYS WIDE.SUP-SP			18,700.00
10006540	10.04.01.70110.000.11.0358.	REG	PROG.SYS WIDE.NON-TRK-SP			.00
10006540	10.04.01.70110.000.11.0360.	REG	PROG.SYS WIDE.SENS-SP			.00
10006550	10.04.01.70110.020.11.0321.	REG	PROG.ELA-ELEM.SUP-SP			.00
10006560	10.04.01.70110.070.11.0321.	REG	PROG.ART.SUP-SP			1,200.00
10006570	10.04.01.70110.130.11.0321.	REG	PROG.MUSIC.SUP-SP			1,000.00
10006580	10.04.01.70110.140.11.0321.	REG	PROG.PE.SUP-SP			1,000.00
10006590	10.04.01.70110.170.11.0321.	REG	PROG.IA.SUP-SP			600.00
10006600	10.04.01.70110.950.11.0321.	REG	PROG.IT.SUP-SP			4,000.00
10006600	10.04.01.70110.950.11.0360.	REG	PROG.IT.SENS-SP			.00
10006610	10.04.01.70120.000.12.0305.	REG	PROG.SYS WIDE.INSTR RES-SP			.00
10006610	10.04.01.70120.000.12.0320.	REG	PROG.SYS WIDE.C/O- SP			.00
10006610	10.04.01.70120.000.12.0321.	REG	PROG.SYS WIDE.SUP-SP			12,210.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10006610	10.04.01.70120.000.12.0358.	REG	PROG.SYS WIDE.NON-TRK-SP			.00
10006610	10.04.01.70120.000.12.0359.92500	REG	PROG.SYS WIDE.NON-TRK-CP			.00
10006610	10.04.01.70120.000.12.0360.	REG	PROG.SYS WIDE.SENS-SP			.00
10006620	10.04.01.70120.010.12.0321.	REG	PROG.MATH-ELEM.SUP-SP			.00
10006630	10.04.01.70120.020.12.0321.	REG	PROG.ELA-ELEM.SUP-SP			.00
10006640	10.04.01.70120.070.12.0321.	REG	PROG.ART.SUP-SP		1,200.00	
10006650	10.04.01.70120.130.12.0321.	REG	PROG.MUSIC.SUP-SP		1,100.00	
10006660	10.04.01.70120.140.12.0321.	REG	PROG.PE.SUP-SP		700.00	
10006670	10.04.01.70120.150.12.0321.	REG	PROG.SCIENCE.SUP-SP		.00	
10006680	10.04.01.70120.170.12.0321.	REG	PROG.IA.SUP-SP		200.00	
10006690	10.04.01.70120.950.12.0321.	REG	PROG.IT.SUP-SP		2,650.00	
10006690	10.04.01.70120.950.12.0360.	REG	PROG.IT.SENS-SP		.00	
10006700	10.04.01.70130.000.13.0305.	REG	PROG.SYS WIDE.INSTR RES-SP		.00	
10006700	10.04.01.70130.000.13.0320.	REG	PROG.SYS WIDE.C/O- SP		.00	
10006700	10.04.01.70130.000.13.0321.	REG	PROG.SYS WIDE.SUP-SP		18,452.00	
10006700	10.04.01.70130.000.13.0358.	REG	PROG.SYS WIDE.NON-TRK-SP		.00	
10006700	10.04.01.70130.000.13.0360.	REG	PROG.SYS WIDE.SENS-SP		.00	
10006710	10.04.01.70130.070.13.0321.	REG	PROG.ART.SUP-SP		1,000.00	
10006720	10.04.01.70130.130.13.0321.	REG	PROG.MUSIC.SUP-SP		1,000.00	
10006730	10.04.01.70130.140.13.0321.	REG	PROG.PE.SUP-SP		500.00	
10006740	10.04.01.70130.170.13.0321.	REG	PROG.IA.SUP-SP		500.00	
10006750	10.04.01.70130.950.13.0321.	REG	PROG.IT.SUP-SP		1,000.00	
10006750	10.04.01.70130.950.13.0360.	REG	PROG.IT.SENS-SP		.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10006760	10.04.01.70140.000.14.0320.	REG PROG.SYS WIDE.C/O- SP				.00
10006760	10.04.01.70140.000.14.0321.	REG PROG.SYS WIDE.SUP-SP			28,504.00	
10006760	10.04.01.70140.000.14.0358.	REG PROG.SYS WIDE.NON-TRK-SP				.00
10006760	10.04.01.70140.000.14.0360.	REG PROG.SYS WIDE.SENS-SP				.00
10006770	10.04.01.70140.010.14.0321.	REG PROG.MATH-ELEM.SUP-SP				.00
10006780	10.04.01.70140.020.14.0321.	REG PROG.ELA-ELEM.SUP-SP				.00
10006790	10.04.01.70140.070.14.0321.	REG PROG.ART.SUP-SP			2,500.00	
10006800	10.04.01.70140.130.14.0321.	REG PROG.MUSIC.SUP-SP			2,000.00	
10006810	10.04.01.70140.140.14.0321.	REG PROG.PE.SUP-SP			2,000.00	
10006820	10.04.01.70140.150.14.0321.	REG PROG.SCIENCE.SUP-SP				.00
10006830	10.04.01.70140.160.14.0321.	REG PROG.SS.SUP-SP				.00
10006840	10.04.01.70140.170.14.0321.	REG PROG.IA.SUP-SP			500.00	
10006850	10.04.01.70140.950.14.0321.	REG PROG.IT.SUP-SP			1,000.00	
10006850	10.04.01.70140.950.14.0360.	REG PROG.IT.SENS-SP				.00
10006860	10.04.01.70150.000.15.0305.	REG PROG.SYS WIDE.INSTR RES-SP			6,960.00	
10006860	10.04.01.70150.000.15.0320.	REG PROG.SYS WIDE.C/O- SP				.00
10006860	10.04.01.70150.000.15.0321.	REG PROG.SYS WIDE.SUP-SP			16,000.00	
10006860	10.04.01.70150.000.15.0358.	REG PROG.SYS WIDE.NON-TRK-SP				.00
10006860	10.04.01.70150.000.15.0360.	REG PROG.SYS WIDE.SENS-SP				.00
10006870	10.04.01.70150.010.15.0321.	REG PROG.MATH-ELEM.SUP-SP				.00
10006880	10.04.01.70150.020.15.0321.	REG PROG.ELA-ELEM.SUP-SP				.00
10006890	10.04.01.70150.070.15.0321.	REG PROG.ART.SUP-SP			1,000.00	
10006900	10.04.01.70150.130.15.0321.	REG PROG.MUSIC.SUP-SP			450.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10006900	10.04.01.70150.130.15.0358.	REG	PROG.MUSIC.NON-TRK-SP		.00
10006910	10.04.01.70150.140.15.0321.	REG	PROG.PE.SUP-SP		200.00
10006920	10.04.01.70150.170.15.0321.	REG	PROG.IA.SUP-SP		200.00
10006930	10.04.01.70150.950.15.0321.	REG	PROG.IT.SUP-SP		1,600.00
10006930	10.04.01.70150.950.15.0360.	REG	PROG.IT.SENS-SP		.00
10006940	10.04.01.70160.000.16.0305.	REG	PROG.SYS WIDE.INSTR RES-SP		5,860.00
10006940	10.04.01.70160.000.16.0320.	REG	PROG.SYS WIDE.C/O- SP		.00
10006940	10.04.01.70160.000.16.0321.	REG	PROG.SYS WIDE.SUP-SP		30,000.00
10006940	10.04.01.70160.000.16.0358.	REG	PROG.SYS WIDE.NON-TRK-SP		.00
10006940	10.04.01.70160.000.16.0360.	REG	PROG.SYS WIDE.SENS-SP		.00
10006950	10.04.01.70160.010.16.0321.	REG	PROG.MATH-ELEM.SUP-SP		1,000.00
10006960	10.04.01.70160.020.16.0321.	REG	PROG.ELA-ELEM.SUP-SP		1,000.00
10006970	10.04.01.70160.070.16.0321.	REG	PROG.ART.SUP-SP		2,500.00
10006980	10.04.01.70160.130.16.0321.	REG	PROG.MUSIC.SUP-SP		500.00
10006990	10.04.01.70160.140.16.0321.	REG	PROG.PE.SUP-SP		500.00
10007000	10.04.01.70160.150.16.0321.	REG	PROG.SCIENCE.SUP-SP		500.00
10007010	10.04.01.70160.950.16.0321.	REG	PROG.IT.SUP-SP		5,000.00
10007010	10.04.01.70160.950.16.0360.	REG	PROG.IT.SENS-SP		.00
10007020	10.04.01.70170.000.17.0305.	REG	PROG.SYS WIDE.INSTR RES-SP		5,300.00
10007020	10.04.01.70170.000.17.0320.	REG	PROG.SYS WIDE.C/O- SP		.00
10007020	10.04.01.70170.000.17.0321.	REG	PROG.SYS WIDE.SUP-SP		16,022.00
10007020	10.04.01.70170.000.17.0358.	REG	PROG.SYS WIDE.NON-TRK-SP		.00
10007020	10.04.01.70170.000.17.0360.	REG	PROG.SYS WIDE.SENS-SP		.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10007030	10.04.01.70170.070.17.0321.	REG	PROG.ART.SUP-SP			1,000.00
10007040	10.04.01.70170.130.17.0321.	REG	PROG.MUSIC.SUP-SP			2,000.00
10007050	10.04.01.70170.140.17.0321.	REG	PROG.PE.SUP-SP			500.00
10007060	10.04.01.70170.950.17.0321.	REG	PROG.IT.SUP-SP			1,000.00
10007060	10.04.01.70170.950.17.0360.	REG	PROG.IT.SENS-SP			.00
10007070	10.04.01.80000.000.21.0359.	REG	PROG.SYS WIDE.NON-TRK-CP			.00
10007080	10.04.01.80000.000.22.0322.	REG	PROG.SYS WIDE.SUP-CP			.00
10007080	10.04.01.80000.000.22.0359.	REG	PROG.SYS WIDE.NON-TRK-CP			.00
10007090	10.04.01.80000.000.24.0322.	REG	PROG.SYS WIDE.SUP-CP			.00
10007090	10.04.01.80000.000.24.0359.	REG	PROG.SYS WIDE.NON-TRK-CP			.00
10007100	10.04.01.80000.000.25.0359.	REG	PROG.SYS WIDE.NON-TRK-CP			.00
10007110	10.04.01.80000.000.26.0359.	REG	PROG.SYS WIDE.NON-TRK-CP			.00
10007110	10.04.01.80000.000.26.0361.	REG	PROG.SYS WIDE.SENS-CP			.00
10007120	10.04.01.80000.000.27.0359.	REG	PROG.SYS WIDE.NON-TRK-CP			.00
10007120	10.04.01.80000.000.27.0361.	REG	PROG.SYS WIDE.SENS-CP			.00
10007130	10.04.01.80210.000.21.0305.	REG	PROG.SYS WIDE.INSTR RES-SP			500.00
10007130	10.04.01.80210.000.21.0320.	REG	PROG.SYS WIDE.C/O- SP			.00
10007130	10.04.01.80210.000.21.0321.	REG	PROG.SYS WIDE.SUP-SP			13,705.00
10007130	10.04.01.80210.000.21.0358.	REG	PROG.SYS WIDE.NON-TRK-SP			.00
10007130	10.04.01.80210.000.21.0360.	REG	PROG.SYS WIDE.SENS-SP			.00
10007140	10.04.01.80210.015.21.0321.	REG	PROG.MATH-SEC.SUP-SP			2,000.00
10007150	10.04.01.80210.025.21.0321.	REG	PROG.ELA-SEC.SUP-SP			3,000.00
10007160	10.04.01.80210.070.21.0321.	REG	PROG.ART.SUP-SP			2,000.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10007170	10.04.01.80210.090.21.0321.	REG PROG.WORLD LANG.SUP-SP				100.00
10007180	10.04.01.80210.130.21.0321.	REG PROG.MUSIC.SUP-SP				3,500.00
10007180	10.04.01.80210.130.21.0358.	REG PROG.MUSIC.NON-TRK-SP				.00
10007190	10.04.01.80210.140.21.0321.	REG PROG.PE.SUP-SP				1,000.00
10007200	10.04.01.80210.150.21.0321.	REG PROG.SCIENCE.SUP-SP				2,500.00
10007210	10.04.01.80210.160.21.0321.	REG PROG.SS.SUP-SP				325.00
10007220	10.04.01.80210.180.21.0321.	REG PROG.HE.SUP-SP				300.00
10007230	10.04.01.80210.190.21.0321.	REG PROG.TCH ED-M/S.SUP-SP				2,000.00
10007240	10.04.01.80210.340.21.0321.	REG PROG.MIP (ISS).SUP-SP				100.00
10007250	10.04.01.80210.950.21.0321.	REG PROG.IT.SUP-SP				3,000.00
10007250	10.04.01.80210.950.21.0360.	REG PROG.IT.SENS-SP				.00
10007260	10.04.01.80220.000.22.0305.	REG PROG.SYS WIDE.INSTR RES-SP				.00
10007260	10.04.01.80220.000.22.0320.	REG PROG.SYS WIDE.C/O- SP				.00
10007260	10.04.01.80220.000.22.0321.	REG PROG.SYS WIDE.SUP-SP				10,000.00
10007260	10.04.01.80220.000.22.0358.	REG PROG.SYS WIDE.NON-TRK-SP				.00
10007260	10.04.01.80220.000.22.0360.	REG PROG.SYS WIDE.SENS-SP				.00
10007270	10.04.01.80220.015.22.0321.	REG PROG.MATH-SEC.SUP-SP				1,000.00
10007280	10.04.01.80220.025.22.0321.	REG PROG.ELA-SEC.SUP-SP				1,000.00
10007290	10.04.01.80220.070.22.0321.	REG PROG.ART.SUP-SP				2,200.00
10007300	10.04.01.80220.090.22.0321.	REG PROG.WORLD LANG.SUP-SP				100.00
10007310	10.04.01.80220.130.22.0321.	REG PROG.MUSIC.SUP-SP				1,500.00
10007320	10.04.01.80220.140.22.0321.	REG PROG.PE.SUP-SP				1,500.00
10007330	10.04.01.80220.150.22.0321.	REG PROG.SCIENCE.SUP-SP				2,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10007340	10.04.01.80220.160.22.0321.	REG	PROG.SS.SUP-SP			500.00
10007350	10.04.01.80220.180.22.0321.	REG	PROG.HE.SUP-SP			250.00
10007360	10.04.01.80220.190.22.0321.	REG	PROG.TCH ED-M/S.SUP-SP			2,000.00
10007370	10.04.01.80220.950.22.0321.	REG	PROG.IT.SUP-SP			3,000.00
10007370	10.04.01.80220.950.22.0360.	REG	PROG.IT.SENS-SP			.00
10007380	10.04.01.80240.000.24.0305.	REG	PROG.SYS WIDE.INSTR RES-SP			2,000.00
10007380	10.04.01.80240.000.24.0320.	REG	PROG.SYS WIDE.C/O- SP			.00
10007380	10.04.01.80240.000.24.0321.	REG	PROG.SYS WIDE.SUP-SP			13,374.00
10007380	10.04.01.80240.000.24.0358.	REG	PROG.SYS WIDE.NON-TRK-SP			.00
10007380	10.04.01.80240.000.24.0360.	REG	PROG.SYS WIDE.SENS-SP			.00
10007390	10.04.01.80240.015.24.0321.	REG	PROG.MATH-SEC.SUP-SP			2,500.00
10007400	10.04.01.80240.025.24.0305.	REG	PROG.ELA-SEC.INSTR RES-SP			.00
10007400	10.04.01.80240.025.24.0321.	REG	PROG.ELA-SEC.SUP-SP			2,500.00
10007410	10.04.01.80240.070.24.0321.	REG	PROG.ART.SUP-SP			2,500.00
10007420	10.04.01.80240.130.24.0321.	REG	PROG.MUSIC.SUP-SP			2,000.00
10007430	10.04.01.80240.140.24.0321.	REG	PROG.PE.SUP-SP			1,500.00
10007440	10.04.01.80240.150.24.0321.	REG	PROG.SCIENCE.SUP-SP			2,500.00
10007450	10.04.01.80240.160.24.0321.	REG	PROG.SS.SUP-SP			1,000.00
10007460	10.04.01.80240.180.24.0321.	REG	PROG.HE.SUP-SP			500.00
10007470	10.04.01.80240.190.24.0321.	REG	PROG.TCH ED-M/S.SUP-SP			1,000.00
10007480	10.04.01.80240.340.24.0321.	REG	PROG.MIP (ISS).SUP-SP			.00
10007490	10.04.01.80240.950.24.0321.	REG	PROG.IT.SUP-SP			5,000.00
10007490	10.04.01.80240.950.24.0360.	REG	PROG.IT.SENS-SP			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10007500	10.04.01.80250.000.25.0305.	REG PROG.SYS WIDE.INSTR RES-SP				.00
10007500	10.04.01.80250.000.25.0320.	REG PROG.SYS WIDE.C/O- SP				.00
10007500	10.04.01.80250.000.25.0321.	REG PROG.SYS WIDE.SUP-SP			18,086.00	
10007500	10.04.01.80250.000.25.0358.	REG PROG.SYS WIDE.NON-TRK-SP				.00
10007500	10.04.01.80250.000.25.0360.	REG PROG.SYS WIDE.SENS-SP				.00
10007510	10.04.01.80250.015.25.0321.	REG PROG.MATH-SEC.SUP-SP			1,500.00	
10007520	10.04.01.80250.025.25.0321.	REG PROG.ELA-SEC.SUP-SP			4,000.00	
10007530	10.04.01.80250.070.25.0321.	REG PROG.ART.SUP-SP			2,000.00	
10007540	10.04.01.80250.090.25.0321.	REG PROG.WORLD LANG.SUP-SP			500.00	
10007550	10.04.01.80250.130.25.0321.	REG PROG.MUSIC.SUP-SP			2,000.00	
10007560	10.04.01.80250.140.25.0321.	REG PROG.PE.SUP-SP			2,000.00	
10007560	10.04.01.80250.140.25.0358.	REG PROG.PE.NON-TRK-SP				.00
10007560	10.04.01.80250.140.25.0359.	REG PROG.PE.NON-TRK-CP				.00
10007570	10.04.01.80250.150.25.0321.	REG PROG.SCIENCE.SUP-SP			1,500.00	
10007580	10.04.01.80250.160.25.0321.	REG PROG.SS.SUP-SP			1,500.00	
10007590	10.04.01.80250.180.25.0321.	REG PROG.HE.SUP-SP			500.00	
10007600	10.04.01.80250.190.25.0321.	REG PROG.TCH ED-M/S.SUP-SP			5,000.00	
10007610	10.04.01.80250.950.25.0321.	REG PROG.IT.SUP-SP			7,500.00	
10007610	10.04.01.80250.950.25.0360.	REG PROG.IT.SENS-SP				.00
10007620	10.04.01.80260.000.26.0305.	REG PROG.SYS WIDE.INSTR RES-SP				.00
10007620	10.04.01.80260.000.26.0320.	REG PROG.SYS WIDE.C/O- SP				.00
10007620	10.04.01.80260.000.26.0321.	REG PROG.SYS WIDE.SUP-SP			20,000.00	
10007620	10.04.01.80260.000.26.0358.	REG PROG.SYS WIDE.NON-TRK-SP				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10007620	10.04.01.80260.000.26.0360.	REG	PROG.SYS WIDE.SENS-SP			.00
10007630	10.04.01.80260.015.26.0321.	REG	PROG.MATH-SEC.SUP-SP			1,500.00
10007640	10.04.01.80260.025.26.0305.	REG	PROG.ELA-SEC.INSTR RES-SP			.00
10007640	10.04.01.80260.025.26.0321.	REG	PROG.ELA-SEC.SUP-SP			1,100.00
10007650	10.04.01.80260.070.26.0321.	REG	PROG.ART.SUP-SP			1,300.00
10007660	10.04.01.80260.090.26.0321.	REG	PROG.WORLD LANG.SUP-SP			100.00
10007670	10.04.01.80260.130.26.0321.	REG	PROG.MUSIC.SUP-SP			4,100.00
10007680	10.04.01.80260.140.26.0321.	REG	PROG.PE.SUP-SP			2,000.00
10007690	10.04.01.80260.150.26.0321.	REG	PROG.SCIENCE.SUP-SP			2,000.00
10007700	10.04.01.80260.160.26.0321.	REG	PROG.SS.SUP-SP			1,400.00
10007710	10.04.01.80260.180.26.0321.	REG	PROG.HE.SUP-SP			500.00
10007720	10.04.01.80260.190.26.0321.	REG	PROG.TCH ED-M/S.SUP-SP			2,000.00
10007730	10.04.01.80260.950.26.0321.	REG	PROG.IT.SUP-SP			1,000.00
10007730	10.04.01.80260.950.26.0360.	REG	PROG.IT.SENS-SP			.00
10007740	10.04.01.80270.000.27.0305.	REG	PROG.SYS WIDE.INSTR RES-SP			.00
10007740	10.04.01.80270.000.27.0320.	REG	PROG.SYS WIDE.C/O- SP			.00
10007740	10.04.01.80270.000.27.0321.	REG	PROG.SYS WIDE.SUP-SP			25,814.00
10007740	10.04.01.80270.000.27.0358.	REG	PROG.SYS WIDE.NON-TRK-SP			.00
10007740	10.04.01.80270.000.27.0360.	REG	PROG.SYS WIDE.SENS-SP			.00
10007750	10.04.01.80270.015.27.0321.	REG	PROG.MATH-SEC.SUP-SP			2,500.00
10007760	10.04.01.80270.025.27.0321.	REG	PROG.ELA-SEC.SUP-SP			3,000.00
10007770	10.04.01.80270.070.27.0321.	REG	PROG.ART.SUP-SP			2,000.00
10007780	10.04.01.80270.090.27.0321.	REG	PROG.WORLD LANG.SUP-SP			350.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10007790	10.04.01.80270.130.27.0305.	REG PROG.MUSIC.INSTR RES-SP			.00
10007790	10.04.01.80270.130.27.0321.	REG PROG.MUSIC.SUP-SP			1,800.00
10007800	10.04.01.80270.140.27.0321.	REG PROG.PE.SUP-SP			1,300.00
10007810	10.04.01.80270.150.27.0321.	REG PROG.SCIENCE.SUP-SP			1,600.00
10007820	10.04.01.80270.160.27.0321.	REG PROG.SS.SUP-SP			1,200.00
10007830	10.04.01.80270.180.27.0321.	REG PROG.HE.SUP-SP			1,000.00
10007840	10.04.01.80270.190.27.0321.	REG PROG.TCH ED-M/S.SUP-SP			1,500.00
10007850	10.04.01.80270.950.27.0321.	REG PROG.IT.SUP-SP			2,000.00
10007850	10.04.01.80270.950.27.0360.	REG PROG.IT.SENS-SP			.00
10007860	10.04.01.90000.000.31.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10007870	10.04.01.90000.000.32.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10007880	10.04.01.90000.000.33.0322.	REG PROG.SYS WIDE.SUP-CP			.00
10007880	10.04.01.90000.000.33.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10007890	10.04.01.90000.000.34.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10007900	10.04.01.90000.000.35.0322.	REG PROG.SYS WIDE.SUP-CP			.00
10007900	10.04.01.90000.000.35.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10007900	10.04.01.90000.000.35.0361.	REG PROG.SYS WIDE.SENS-CP			.00
10007910	10.04.01.90000.000.37.0359.	REG PROG.SYS WIDE.NON-TRK-CP			.00
10007920	10.04.01.90310.000.31.0305.	REG PROG.SYS WIDE.INSTR RES-SP			7,000.00
10007920	10.04.01.90310.000.31.0320.	REG PROG.SYS WIDE.C/O- SP			.00
10007920	10.04.01.90310.000.31.0321.	REG PROG.SYS WIDE.SUP-SP			12,788.00
10007920	10.04.01.90310.000.31.0358.	REG PROG.SYS WIDE.NON-TRK-SP			.00
10007920	10.04.01.90310.000.31.0360.	REG PROG.SYS WIDE.SENS-SP			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10007930	10.04.01.90310.015.31.0305.	REG PROG.MATH-SEC.INSTR RES-SP			.00
10007930	10.04.01.90310.015.31.0321.	REG PROG.MATH-SEC.SUP-SP			2,000.00
10007940	10.04.01.90310.025.31.0305.	REG PROG.ELA-SEC.INSTR RES-SP			.00
10007940	10.04.01.90310.025.31.0321.	REG PROG.ELA-SEC.SUP-SP			2,000.00
10007950	10.04.01.90310.070.31.0321.	REG PROG.ART.SUP-SP			2,000.00
10007960	10.04.01.90310.090.31.0321.	REG PROG.WORLD LANG.SUP-SP			500.00
10007970	10.04.01.90310.130.31.0321.	REG PROG.MUSIC.SUP-SP			1,000.00
10007980	10.04.01.90310.140.31.0321.	REG PROG.PE.SUP-SP			1,000.00
10007990	10.04.01.90310.150.31.0305.	REG PROG.SCIENCE.INSTR RES-SP			.00
10007990	10.04.01.90310.150.31.0321.	REG PROG.SCIENCE.SUP-SP			3,500.00
10008000	10.04.01.90310.160.31.0305.	REG PROG.SS.INSTR RES-SP			.00
10008000	10.04.01.90310.160.31.0321.	REG PROG.SS.SUP-SP			500.00
10008010	10.04.01.90310.180.31.0321.	REG PROG.HE.SUP-SP			500.00
10008020	10.04.01.90310.580.31.0321.	REG PROG.TECH ED.SUP-SP			4,000.00
10008030	10.04.01.90310.680.31.0321.	REG PROG.SC/ENG/TCH.SUP-SP			.00
10008040	10.04.01.90310.950.31.0321.	REG PROG.IT.SUP-SP			3,000.00
10008040	10.04.01.90310.950.31.0360.	REG PROG.IT.SENS-SP			.00
10008050	10.04.01.90320.000.32.0305.	REG PROG.SYS WIDE.INSTR RES-SP			8,000.00
10008050	10.04.01.90320.000.32.0320.	REG PROG.SYS WIDE.C/O- SP			.00
10008050	10.04.01.90320.000.32.0321.	REG PROG.SYS WIDE.SUP-SP			21,000.00
10008050	10.04.01.90320.000.32.0358.	REG PROG.SYS WIDE.NON-TRK-SP			.00
10008050	10.04.01.90320.000.32.0360.	REG PROG.SYS WIDE.SENS-SP			.00
10008060	10.04.01.90320.015.32.0305.	REG PROG.MATH-SEC.INSTR RES-SP			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10008060	10.04.01.90320.015.32.0321.	REG	PROG.MATH-SEC.SUP-SP			3,000.00
10008070	10.04.01.90320.025.32.0321.	REG	PROG.ELA-SEC.SUP-SP			2,000.00
10008080	10.04.01.90320.070.32.0321.	REG	PROG.ART.SUP-SP			6,000.00
10008090	10.04.01.90320.090.32.0321.	REG	PROG.WORLD LANG.SUP-SP			750.00
10008100	10.04.01.90320.130.32.0305.	REG	PROG.MUSIC.INSTR RES-SP			.00
10008100	10.04.01.90320.130.32.0321.	REG	PROG.MUSIC.SUP-SP			3,000.00
10008110	10.04.01.90320.140.32.0321.	REG	PROG.PE.SUP-SP			750.00
10008120	10.04.01.90320.150.32.0305.	REG	PROG.SCIENCE.INSTR RES-SP			.00
10008120	10.04.01.90320.150.32.0321.	REG	PROG.SCIENCE.SUP-SP			12,500.00
10008130	10.04.01.90320.160.32.0305.	REG	PROG.SS.INSTR RES-SP			.00
10008130	10.04.01.90320.160.32.0321.	REG	PROG.SS.SUP-SP			700.00
10008140	10.04.01.90320.180.32.0321.	REG	PROG.HE.SUP-SP			500.00
10008150	10.04.01.90320.580.32.0321.	REG	PROG.TECH ED.SUP-SP			2,000.00
10008160	10.04.01.90320.950.32.0321.	REG	PROG.IT.SUP-SP			1,644.00
10008160	10.04.01.90320.950.32.0360.	REG	PROG.IT.SENS-SP			.00
10008170	10.04.01.90330.000.33.0305.	REG	PROG.SYS WIDE.INSTR RES-SP			12,408.00
10008170	10.04.01.90330.000.33.0320.	REG	PROG.SYS WIDE.C/O- SP			.00
10008170	10.04.01.90330.000.33.0321.	REG	PROG.SYS WIDE.SUP-SP			18,670.00
10008170	10.04.01.90330.000.33.0358.	REG	PROG.SYS WIDE.NON-TRK-SP			.00
10008170	10.04.01.90330.000.33.0360.	REG	PROG.SYS WIDE.SENS-SP			.00
10008180	10.04.01.90330.015.33.0305.	REG	PROG.MATH-SEC.INSTR RES-SP			.00
10008180	10.04.01.90330.015.33.0321.	REG	PROG.MATH-SEC.SUP-SP			4,000.00
10008190	10.04.01.90330.025.33.0305.	REG	PROG.ELA-SEC.INSTR RES-SP			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10008190	10.04.01.90330.025.33.0321.	REG	PROG.ELA-SEC.SUP-SP			3,500.00
10008200	10.04.01.90330.070.33.0321.	REG	PROG.ART.SUP-SP			3,000.00
10008200	10.04.01.90330.070.33.0358.	REG	PROG.ART.NON-TRK-SP			.00
10008210	10.04.01.90330.090.33.0321.	REG	PROG.WORLD LANG.SUP-SP			1,000.00
10008220	10.04.01.90330.130.33.0321.	REG	PROG.MUSIC.SUP-SP			2,300.00
10008230	10.04.01.90330.140.33.0321.	REG	PROG.PE.SUP-SP			1,000.00
10008240	10.04.01.90330.150.33.0305.	REG	PROG.SCIENCE.INSTR RES-SP			.00
10008240	10.04.01.90330.150.33.0321.	REG	PROG.SCIENCE.SUP-SP			6,000.00
10008250	10.04.01.90330.160.33.0305.	REG	PROG.SS.INSTR RES-SP			.00
10008250	10.04.01.90330.160.33.0321.	REG	PROG.SS.SUP-SP			1,800.00
10008260	10.04.01.90330.180.33.0305.	REG	PROG.HE.INSTR RES-SP			.00
10008260	10.04.01.90330.180.33.0321.	REG	PROG.HE.SUP-SP			600.00
10008270	10.04.01.90330.580.33.0305.	REG	PROG.TECH ED.INSTR RES-SP			.00
10008270	10.04.01.90330.580.33.0321.	REG	PROG.TECH ED.SUP-SP			2,625.00
10008280	10.04.01.90330.950.33.0321.	REG	PROG.IT.SUP-SP			5,827.00
10008280	10.04.01.90330.950.33.0360.	REG	PROG.IT.SENS-SP			.00
10008290	10.04.01.90340.000.34.0305.	REG	PROG.SYS WIDE.INSTR RES-SP			10,000.00
10008290	10.04.01.90340.000.34.0320.	REG	PROG.SYS WIDE.C/O- SP			.00
10008290	10.04.01.90340.000.34.0321.	REG	PROG.SYS WIDE.SUP-SP			17,500.00
10008290	10.04.01.90340.000.34.0322.92500	REG	PROG.SYS WIDE.SUP-CP			.00
10008290	10.04.01.90340.000.34.0358.	REG	PROG.SYS WIDE.NON-TRK-SP			.00
10008290	10.04.01.90340.000.34.0359.	REG	PROG.SYS WIDE.NON-TRK-CP			.00
10008290	10.04.01.90340.000.34.0360.	REG	PROG.SYS WIDE.SENS-SP			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10008300	10.04.01.90340.015.34.0305.	REG PROG.MATH-SEC.INSTR RES-SP				.00
10008300	10.04.01.90340.015.34.0321.	REG PROG.MATH-SEC.SUP-SP			3,000.00	
10008310	10.04.01.90340.025.34.0305.	REG PROG.ELA-SEC.INSTR RES-SP				.00
10008310	10.04.01.90340.025.34.0321.	REG PROG.ELA-SEC.SUP-SP			2,500.00	
10008320	10.04.01.90340.070.34.0305.	REG PROG.ART.INSTR RES-SP				.00
10008320	10.04.01.90340.070.34.0321.	REG PROG.ART.SUP-SP			4,500.00	
10008330	10.04.01.90340.090.34.0305.	REG PROG.WRL LANG.INSTR RES-SP				.00
10008330	10.04.01.90340.090.34.0321.	REG PROG.WORLD LANG.SUP-SP			709.00	
10008340	10.04.01.90340.130.34.0305.	REG PROG.MUSIC.INSTR RES-SP				.00
10008340	10.04.01.90340.130.34.0321.	REG PROG.MUSIC.SUP-SP			3,000.00	
10008350	10.04.01.90340.140.34.0321.	REG PROG.PE.SUP-SP			2,000.00	
10008360	10.04.01.90340.150.34.0305.	REG PROG.SCIENCE.INSTR RES-SP				.00
10008360	10.04.01.90340.150.34.0321.	REG PROG.SCIENCE.SUP-SP			4,000.00	
10008370	10.04.01.90340.160.34.0305.	REG PROG.SS.INSTR RES-SP				.00
10008370	10.04.01.90340.160.34.0321.	REG PROG.SS.SUP-SP			600.00	
10008380	10.04.01.90340.180.34.0305.	REG PROG.HE.INSTR RES-SP				.00
10008380	10.04.01.90340.180.34.0321.	REG PROG.HE.SUP-SP			500.00	
10008390	10.04.01.90340.290.34.0321.	REG PROG.ATHLETICS.SUP-SP				.00
10008400	10.04.01.90340.580.34.0321.	REG PROG.TECH ED.SUP-SP			2,000.00	
10008410	10.04.01.90340.680.34.0321.	REG PROG.SC/ENG/TCH.SUP-SP				.00
10008420	10.04.01.90340.950.34.0321.	REG PROG.IT.SUP-SP			3,000.00	
10008420	10.04.01.90340.950.34.0360.	REG PROG.IT.SENS-SP				.00
10008430	10.04.01.90350.000.35.0305.	REG PROG.SYS WIDE.INSTR RES-SP			22,000.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10008430	10.04.01.90350.000.35.0320.	REG PROG.SYS WIDE.C/O- SP			.00
10008430	10.04.01.90350.000.35.0321.	REG PROG.SYS WIDE.SUP-SP			21,500.00
10008430	10.04.01.90350.000.35.0358.	REG PROG.SYS WIDE.NON-TRK-SP			.00
10008430	10.04.01.90350.000.35.0360.	REG PROG.SYS WIDE.SENS-SP			.00
10008440	10.04.01.90350.015.35.0305.	REG PROG.MATH-SEC.INSTR RES-SP			.00
10008440	10.04.01.90350.015.35.0321.	REG PROG.MATH-SEC.SUP-SP			2,600.00
10008450	10.04.01.90350.025.35.0305.	REG PROG.ELA-SEC.INSTR RES-SP			.00
10008450	10.04.01.90350.025.35.0321.	REG PROG.ELA-SEC.SUP-SP			2,100.00
10008460	10.04.01.90350.070.35.0321.	REG PROG.ART.SUP-SP			4,621.00
10008470	10.04.01.90350.090.35.0305.	REG PROG.WRL LANG.INSTR RES-SP			.00
10008470	10.04.01.90350.090.35.0321.	REG PROG.WORLD LANG.SUP-SP			1,050.00
10008480	10.04.01.90350.130.35.0305.	REG PROG.MUSIC.INSTR RES-SP			.00
10008480	10.04.01.90350.130.35.0321.	REG PROG.MUSIC.SUP-SP			3,860.00
10008490	10.04.01.90350.140.35.0321.	REG PROG.PE.SUP-SP			3,000.00
10008500	10.04.01.90350.150.35.0305.	REG PROG.SCIENCE.INSTR RES-SP			.00
10008500	10.04.01.90350.150.35.0321.	REG PROG.SCIENCE.SUP-SP			7,531.00
10008500	10.04.01.90350.150.35.0322.17017	REG PROG.SCIENCE.SUP-CP			.00
10008510	10.04.01.90350.160.35.0305.	REG PROG.SS.INSTR RES-SP			.00
10008510	10.04.01.90350.160.35.0321.	REG PROG.SS.SUP-SP			1,050.00
10008520	10.04.01.90350.290.35.0321.	REG PROG.ATHLETICS.SUP-SP			.00
10008530	10.04.01.90350.580.35.0321.	REG PROG.TECH ED.SUP-SP			3,000.00
10008540	10.04.01.90350.950.35.0321.	REG PROG.IT.SUP-SP			4,500.00
10008540	10.04.01.90350.950.35.0360.	REG PROG.IT.SENS-SP			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10008550	10.04.02.30200.950.00.0361.	SPEC	PROG.IT.SENS-CP		.00
10008560	10.04.02.41800.280.00.0306.	SPEC	PROG.ESOL.INSTR RES-CP		.00
10008560	10.04.02.41800.280.00.0322.	SPEC	PROG.ESOL.SUP-CP		3,300.00
10008560	10.04.02.41800.280.00.0361.	SPEC	PROG.ESOL.SENS-CP		.00
10008570	10.04.03.30200.950.00.0361.	CTE	PROG.IT.SENS-CP		13,590.00
10008580	10.04.03.30200.950.12.0361.	CTE	PROG.IT.SENS-CP		.00
10008590	10.04.03.30200.950.37.0322.	CTE	PROG.IT.SUP-CP		.00
10008590	10.04.03.30200.950.37.0361.	CTE	PROG.IT.SENS-CP		.00
10008600	10.04.03.40100.000.00.0322.	CTE	PROG.SYS WIDE.SUP-CP		.00
10008610	10.04.03.40100.000.37.0306.	CTE	PROG.SYS WIDE.INSTR RES-CP		.00
10008610	10.04.03.40100.000.37.0322.	CTE	PROG.SYS WIDE.SUP-CP		.00
10008610	10.04.03.40100.000.37.0358.	CTE	PROG.SYS WIDE.NON-TRK-SP		.00
10008610	10.04.03.40100.000.37.0361.	CTE	PROG.SYS WIDE.SENS-CP		.00
10008620	10.04.03.40100.200.00.0361.	CTE	PROG.PLTW-BIOMD.SENS-CP		.00
10008630	10.04.03.40100.200.34.0322.	CTE	PROG.PLTW-BIOMD.SUP-CP		8,800.00
10008640	10.04.03.40100.200.37.0322.	CTE	PROG.PLTW-BIOMD.SUP-CP		5,000.00
10008650	10.04.03.40100.210.31.0322.	CTE	PROG.ENER, PWR...SUP-CP		1,000.00
10008660	10.04.03.40100.210.32.0322.	CTE	PROG.ENER, PWR...SUP-CP		2,000.00
10008670	10.04.03.40100.210.33.0322.	CTE	PROG.ENER, PWR...SUP-CP		7,000.00
10008680	10.04.03.40100.210.34.0322.	CTE	PROG.ENER, PWR...SUP-CP		1,000.00
10008690	10.04.03.40100.210.35.0322.	CTE	PROG.ENER, PWR...SUP-CP		1,000.00
10008700	10.04.03.40100.390.32.0322.	CTE	PROG.COM PROG.SUP-CP		500.00
10008710	10.04.03.40100.390.35.0322.	CTE	PROG.COM PROG.SUP-CP		2,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10008720	10.04.03.40100.400.37.0322.	CTE PROG.NAT RES.SUP-CP				10,000.00
10008730	10.04.03.40100.410.00.0361.	CTE PROG.IT NETWORK.SENS-CP				.00
10008740	10.04.03.40100.410.37.0306.	CTE PROG.IT NETWORK.INST RES-CP				2,200.00
10008740	10.04.03.40100.410.37.0322.	CTE PROG.IT NETWORK.SUP-CP				5,000.00
10008740	10.04.03.40100.410.37.0361.	CTE PROG.IT NETWORK.SENS-CP				36,500.00
10008750	10.04.03.40100.420.37.0306.	CTE PROG.ELEC TRDS.INST RES-CP				5,592.00
10008750	10.04.03.40100.420.37.0322.	CTE PROG.ELEC TRDS.SUP-CP				14,000.00
10008750	10.04.03.40100.420.37.0361.	CTE PROG.ELEC TRDS.SENS-CP				7,990.00
10008760	10.04.03.40100.430.00.0361.	CTE PROG.CADD.SENS-CP				.00
10008770	10.04.03.40100.430.31.0322.	CTE PROG.CADD.SUP-CP				500.00
10008780	10.04.03.40100.430.32.0322.	CTE PROG.CADD.SUP-CP				500.00
10008790	10.04.03.40100.430.33.0322.	CTE PROG.CADD.SUP-CP				2,000.00
10008800	10.04.03.40100.430.34.0322.	CTE PROG.CADD.SUP-CP				500.00
10008810	10.04.03.40100.430.35.0322.	CTE PROG.CADD.SUP-CP				500.00
10008820	10.04.03.40100.440.37.0306.	CTE PROG.IND MAINT.INST RES-CP				2,964.00
10008820	10.04.03.40100.440.37.0322.	CTE PROG.IND MAINT.SUP-CP				15,000.00
10008820	10.04.03.40100.440.37.0361.	CTE PROG.IND MAINT.SENS-CP				4,800.00
10008830	10.04.03.40100.450.00.0306.	CTE PROG.CARPENTRY.INST RES-CP				.00
10008840	10.04.03.40100.450.37.0306.	CTE PROG.CARPENTRY.INST RES-CP				3,014.00
10008840	10.04.03.40100.450.37.0322.	CTE PROG.CARPENTRY.SUP-CP				20,000.00
10008840	10.04.03.40100.450.37.0358.	CTE PROG.CARPENTRY.NON-TRK-SP				.00
10008850	10.04.03.40100.460.37.0306.	CTE PROG.AUTO TECH.INST RES-CP				3,542.00
10008850	10.04.03.40100.460.37.0322.	CTE PROG.AUTO TECH.SUP-CP				11,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10008850	10.04.03.40100.460.37.0361.	CTE PROG.AUTO TECH.SENS-CP				8,800.00
10008860	10.04.03.40100.470.37.0322.	CTE PROG.FIR SC/EMT.SUP-CP				.00
10008870	10.04.03.40100.480.37.0306.	CTE PROG.PLUMB/HVAC.INST RS-CP				2,875.00
10008870	10.04.03.40100.480.37.0322.	CTE PROG.PLUMB/HVAC.SUP-CP				11,000.00
10008870	10.04.03.40100.480.37.0359.	CTE PROG.PLUMB/HVAC.NON-TRK-CP				700.00
10008880	10.04.03.40100.490.37.0306.	CTE PROG.CNA / GNA.INST RS-CP				2,686.00
10008880	10.04.03.40100.490.37.0322.	CTE PROG.CNA / GNA.SUP-CP				8,000.00
10008880	10.04.03.40100.490.37.0361.	CTE PROG.CNA / GNA.SENS-CP				.00
10008890	10.04.03.40100.500.37.0306.	CTE PROG.WELD/METLS.INST RS-CP				1,488.00
10008890	10.04.03.40100.500.37.0322.	CTE PROG.WELD/METLS.SUP-CP				20,000.00
10008890	10.04.03.40100.500.37.0358.	CTE PROG.WELD/METLS.NON-TRK-SP				.00
10008900	10.04.03.40100.510.31.0322.	CTE PROG.CONST/MANF.SUP-CP				1,000.00
10008910	10.04.03.40100.510.32.0322.	CTE PROG.CONST/MANF.SUP-CP				1,200.00
10008920	10.04.03.40100.510.33.0322.	CTE PROG.CONST/MANF.SUP-CP				4,000.00
10008930	10.04.03.40100.510.34.0322.	CTE PROG.CONST/MANF.SUP-CP				1,200.00
10008940	10.04.03.40100.510.35.0322.	CTE PROG.CONST/MANF.SUP-CP				2,000.00
10008950	10.04.03.40100.510.37.0322.	CTE PROG.CONST/MANF.SUP-CP				.00
10008960	10.04.03.40100.520.37.0306.	CTE PROG.COSMETOLOG.INST RS-CP				2,200.00
10008960	10.04.03.40100.520.37.0322.	CTE PROG.COSMETOLOG.SUP-CP				15,000.00
10008970	10.04.03.40100.530.37.0322.	CTE PROG.HSE BLD PR.SUP-CP				.00
10008980	10.04.03.40100.540.37.0322.	CTE PROG.STEP.SUP-CP				2,000.00
10008990	10.04.03.40100.550.35.0322.	CTE PROG.CAREER BSD.SUP-CP				.00
10009000	10.04.03.40100.560.00.0361.	CTE PROG.PLTW-ENGIN.SENS-CP				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:											
INSTRUCTION-MATERIALS/SUPPLIES							VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10009010	10.04.03.40100.560.31.0322.	CTE	PROG.PLTW-ENGIN.SUP-CP							1,200.00	
10009020	10.04.03.40100.560.32.0322.	CTE	PROG.PLTW-ENGIN.SUP-CP							1,200.00	
10009030	10.04.03.40100.560.33.0322.	CTE	PROG.PLTW-ENGIN.SUP-CP							7,000.00	
10009040	10.04.03.40100.560.34.0322.	CTE	PROG.PLTW-ENGIN.SUP-CP							4,000.00	
10009050	10.04.03.40100.560.35.0322.	CTE	PROG.PLTW-ENGIN.SUP-CP							8,000.00	
10009050	10.04.03.40100.560.35.0361.	CTE	PROG.PLTW-ENGIN.SENS-CP							.00	
10009060	10.04.03.40100.570.37.0322.	CTE	PROG.APPL TRDS.SUP-CP							11,000.00	
10009060	10.04.03.40100.570.37.0358.	CTE	PROG.APPL TRDS.NON-TRK-SP							.00	
10009060	10.04.03.40100.570.37.0359.	CTE	PROG.APPL TRDS.NON-TRK-CP							.00	
10009060	10.04.03.40100.570.37.0361.	CTE	PROG.APPL TRDS.SENS-CP							1,529.00	
10009070	10.04.03.40100.590.37.0306.	CTE	PROG.CASE.INSTR RES-CP							.00	
10009070	10.04.03.40100.590.37.0322.	CTE	PROG.CASE.SUP-CP							4,000.00	
10009080	10.04.03.40100.600.37.0322.	CTE	PROG.DIESEL.SUP-CP							.00	
10009090	10.04.03.40100.610.37.0306.	CTE	PROG.CULINARY.INSTR RES-CP							.00	
10009090	10.04.03.40100.610.37.0322.	CTE	PROG.CULINARY.SUP-CP							20,000.00	
10009090	10.04.03.40100.610.37.0358.	CTE	PROG.CULINARY.NON-TRK-SP							.00	
10009100	10.04.03.40100.620.37.0322.	CTE	PROG.TRADE EXP.SUP-CP							500.00	
10009110	10.04.03.40100.630.31.0322.	CTE	PROG.PRO START.SUP-CP							2,000.00	
10009110	10.04.03.40100.630.31.0359.	CTE	PROG.PRO START.NON-TRK-CP							.00	
10009120	10.04.03.40100.630.32.0306.	CTE	PROG.PRO START.INST RES-CP							5,100.00	
10009120	10.04.03.40100.630.32.0322.	CTE	PROG.PRO START.SUP-CP							4,000.00	
10009120	10.04.03.40100.630.32.0359.	CTE	PROG.PRO START.NON-TRK-CP							.00	
10009130	10.04.03.40100.630.33.0306.	CTE	PROG.PRO START.INST RES-CP							500.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10009130	10.04.03.40100.630.33.0322.	CTE PROG.PRO	START.SUP-CP			12,000.00
10009130	10.04.03.40100.630.33.0359.	CTE PROG.PRO	START.NON-TRK-CP			.00
10009140	10.04.03.40100.630.34.0322.	CTE PROG.PRO	START.SUP-CP			2,000.00
10009140	10.04.03.40100.630.34.0359.	CTE PROG.PRO	START.NON-TRK-CP			.00
10009150	10.04.03.40100.630.35.0322.	CTE PROG.PRO	START.SUP-CP			10,800.00
10009150	10.04.03.40100.630.35.0359.	CTE PROG.PRO	START.NON-TRK-CP			.00
10009160	10.04.03.40100.640.31.0306.	CTE PROG.BUS	ED.INSTR RES-CP			3,000.00
10009160	10.04.03.40100.640.31.0322.	CTE PROG.BUS	ED.SUP-CP			3,000.00
10009170	10.04.03.40100.640.32.0306.	CTE PROG.BUS	ED.INSTR RES-CP			2,000.00
10009170	10.04.03.40100.640.32.0322.	CTE PROG.BUS	ED.SUP-CP			1,000.00
10009180	10.04.03.40100.640.33.0306.	CTE PROG.BUS	ED.INSTR RES-CP			3,000.00
10009180	10.04.03.40100.640.33.0322.	CTE PROG.BUS	ED.SUP-CP			5,000.00
10009190	10.04.03.40100.640.34.0306.	CTE PROG.BUS	ED.INSTR RES-CP			3,000.00
10009190	10.04.03.40100.640.34.0322.	CTE PROG.BUS	ED.SUP-CP			3,000.00
10009200	10.04.03.40100.640.35.0306.	CTE PROG.BUS	ED.INSTR RES-CP			3,000.00
10009200	10.04.03.40100.640.35.0322.	CTE PROG.BUS	ED.SUP-CP			3,000.00
10009210	10.04.03.40100.670.00.0322.	CTE PROG.INT	MEDIA.SUP-CP			.00
10009220	10.04.03.40100.670.37.0306.	CTE PROG.INT	MEDIA.INST RES-CP			1,632.00
10009220	10.04.03.40100.670.37.0322.	CTE PROG.INT	MEDIA.SUP-CP			4,000.00
10009230	10.04.03.40100.690.00.0322.	CTE PROG.HOMELD	SEC.SUP-CP			.00
10009240	10.04.03.40100.690.37.0306.	CTE PROG.HOMELD	SEC.INST RS-CP			2,000.00
10009240	10.04.03.40100.690.37.0322.	CTE PROG.HOMELD	SEC.SUP-CP			3,000.00
10009280	10.04.03.90320.660.32.0321.	CTE PROG.CNC	MACHIN.SUP-SP			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10009290	10.04.05.30200.950.00.0361.	G/T.IT.SENS-CP			.00
10009300	10.04.05.40200.000.00.0306.	G/T.SYS WIDE.INSTR RES-CP			.00
10009300	10.04.05.40200.000.00.0322.	G/T.SYS WIDE.SUP-CP			.00
10009310	10.04.05.40200.000.26.0361.	G/T.SYS WIDE.SENS-CP			.00
10009320	10.04.05.40200.150.00.0322.	G/T.SCIENCE.SUP-CP			.00
10009330	10.04.05.40200.150.35.0306.	G/T.SCIENCE.INSTR RES-CP			.00
10009340	10.04.05.41100.015.00.0306.	G/T.MATH-SEC.INSTR RES-CP			.00
10009350	10.04.05.41500.130.00.0322.90300	G/T.MUSIC.SUP-CP			.00
10009360	10.04.05.70010.000.01.0321.	G/T.SYS WIDE.SUP-SP			200.00
10009370	10.04.05.70020.000.02.0321.	G/T.SYS WIDE.SUP-SP			500.00
10009380	10.04.05.70030.000.03.0321.	G/T.SYS WIDE.SUP-SP			750.00
10009390	10.04.05.70040.000.04.0321.	G/T.SYS WIDE.SUP-SP			400.00
10009400	10.04.05.70050.000.05.0321.	G/T.SYS WIDE.SUP-SP			500.00
10009410	10.04.05.70060.000.06.0321.	G/T.SYS WIDE.SUP-SP			300.00
10009420	10.04.05.70070.000.07.0321.	G/T.SYS WIDE.SUP-SP			500.00
10009430	10.04.05.70080.000.08.0321.	G/T.SYS WIDE.SUP-SP			200.00
10009440	10.04.05.70090.000.09.0321.	G/T.SYS WIDE.SUP-SP			300.00
10009450	10.04.05.70100.000.10.0321.	G/T.SYS WIDE.SUP-SP			500.00
10009460	10.04.05.70110.000.11.0321.	G/T.SYS WIDE.SUP-SP			400.00
10009470	10.04.05.70120.000.12.0321.	G/T.SYS WIDE.SUP-SP			500.00
10009480	10.04.05.70130.000.13.0321.	G/T.SYS WIDE.SUP-SP			700.00
10009490	10.04.05.70140.000.14.0321.	G/T.SYS WIDE.SUP-SP			500.00
10009500	10.04.05.70150.000.15.0321.	G/T.SYS WIDE.SUP-SP			250.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10009510	10.04.05.70160.000.16.0321.	G/T.SYS WIDE.SUP-SP				500.00
10009520	10.04.05.70170.000.17.0321.	G/T.SYS WIDE.SUP-SP				1,000.00
10009530	10.04.05.80210.000.21.0321.	G/T.SYS WIDE.SUP-SP				.00
10009540	10.04.05.80220.000.22.0321.	G/T.SYS WIDE.SUP-SP				.00
10009550	10.04.05.80250.000.25.0321.	G/T.SYS WIDE.SUP-SP				.00
10009560	10.04.05.80260.000.26.0321.	G/T.SYS WIDE.SUP-SP				.00
10009570	10.04.05.80270.000.27.0321.	G/T.SYS WIDE.SUP-SP				.00
10009580	10.04.06.30200.950.00.0322.	ECE.IT.SUP-CP				6,600.00
10009580	10.04.06.30200.950.00.0361.	ECE.IT.SENS-CP				.00
10009590	10.04.06.40400.000.00.0306.	ECE.SYS WIDE.INSTR RES-CP				.00
10009590	10.04.06.40400.000.00.0322.	ECE.SYS WIDE.SUP-CP				10,000.00
10009600	10.04.06.40400.000.02.0322.	ECE.SYS WIDE.SUP-CP				.00
10009610	10.04.06.40400.000.04.0322.	ECE.SYS WIDE.SUP-CP				.00
10009620	10.04.06.40400.000.05.0322.	ECE.SYS WIDE.SUP-CP				.00
10009630	10.04.06.40400.000.06.0322.	ECE.SYS WIDE.SUP-CP				.00
10009640	10.04.06.40400.000.10.0322.	ECE.SYS WIDE.SUP-CP				.00
10009650	10.04.06.40400.000.11.0322.	ECE.SYS WIDE.SUP-CP				.00
10009660	10.04.06.40400.000.16.0322.	ECE.SYS WIDE.SUP-CP				.00
10009670	10.04.06.70010.000.01.0321.	ECE.SYS WIDE.SUP-SP				1,000.00
10009680	10.04.06.70020.000.02.0321.	ECE.SYS WIDE.SUP-SP				.00
10009690	10.04.06.70080.000.08.0321.	ECE.SYS WIDE.SUP-SP				2,000.00
10009700	10.04.06.70100.000.10.0321.	ECE.SYS WIDE.SUP-SP				500.00
10009710	10.04.06.70110.000.11.0321.	ECE.SYS WIDE.SUP-SP				2,000.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10009720	10.04.06.70120.000.12.0321.	ECE.SYS WIDE.SUP-SP			400.00	
10009720	10.04.06.70120.000.12.0322.92500	ECE.SYS WIDE.SUP-CP			.00	
10009730	10.04.06.70140.000.14.0321.	ECE.SYS WIDE.SUP-SP			1,000.00	
10009740	10.04.06.70150.000.15.0321.	ECE.SYS WIDE.SUP-SP			200.00	
10009750	10.04.06.70160.000.16.0321.	ECE.SYS WIDE.SUP-SP			1,000.00	
10009760	10.04.06.70170.000.17.0321.	ECE.SYS WIDE.SUP-SP			2,000.00	
10009770	10.04.08.40800.000.00.0322.	MEDIA PROG.SYS WIDE.SUP-CP			14,100.00	
10009780	10.04.08.40800.000.15.0322.	MEDIA PROG.SYS WIDE.SUP-CP			.00	
10009790	10.04.08.40800.950.00.0361.	MEDIA PROG.IT.SENS-CP			.00	
10009800	10.04.08.40800.950.15.0361.	MEDIA PROG.IT.SENS-CP			.00	
10009810	10.04.08.70010.000.01.0321.	MEDIA PROG.SYS WIDE.SUP-SP			2,500.00	
10009820	10.04.08.70020.000.02.0321.	MEDIA PROG.SYS WIDE.SUP-SP			7,000.00	
10009830	10.04.08.70030.000.03.0321.	MEDIA PROG.SYS WIDE.SUP-SP			1,000.00	
10009840	10.04.08.70040.000.04.0321.	MEDIA PROG.SYS WIDE.SUP-SP			4,800.00	
10009850	10.04.08.70050.000.05.0321.	MEDIA PROG.SYS WIDE.SUP-SP			3,500.00	
10009860	10.04.08.70060.000.06.0321.	MEDIA PROG.SYS WIDE.SUP-SP			1,500.00	
10009870	10.04.08.70070.000.07.0321.	MEDIA PROG.SYS WIDE.SUP-SP			3,000.00	
10009880	10.04.08.70080.000.08.0321.	MEDIA PROG.SYS WIDE.SUP-SP			2,500.00	
10009890	10.04.08.70090.000.09.0321.	MEDIA PROG.SYS WIDE.SUP-SP			3,500.00	
10009900	10.04.08.70100.000.10.0321.	MEDIA PROG.SYS WIDE.SUP-SP			4,000.00	
10009910	10.04.08.70110.000.11.0321.	MEDIA PROG.SYS WIDE.SUP-SP			2,000.00	
10009920	10.04.08.70120.000.12.0321.	MEDIA PROG.SYS WIDE.SUP-SP			3,400.00	
10009920	10.04.08.70120.000.12.0322.92500	MEDIA PROG.SYS WIDE.SUP-CP			.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
INSTRUCTION-MATERIALS/SUPPLIES									
	VENDOR	QUANTITY	UNIT COST	2018	APPROVED				
10009930	10.04.08.70130.000.13.0321.	MEDIA PROG.SYS WIDE.SUP-SP			2,000.00				
10009940	10.04.08.70140.000.14.0321.	MEDIA PROG.SYS WIDE.SUP-SP			3,500.00				
10009950	10.04.08.70150.000.15.0321.	MEDIA PROG.SYS WIDE.SUP-SP			1,200.00				
10009960	10.04.08.70160.000.16.0321.	MEDIA PROG.SYS WIDE.SUP-SP			5,540.00				
10009970	10.04.08.70170.000.17.0321.	MEDIA PROG.SYS WIDE.SUP-SP			6,500.00				
10009980	10.04.08.80210.000.21.0321.	MEDIA PROG.SYS WIDE.SUP-SP			4,000.00				
10009990	10.04.08.80220.000.22.0321.	MEDIA PROG.SYS WIDE.SUP-SP			6,000.00				
10010000	10.04.08.80240.000.24.0321.	MEDIA PROG.SYS WIDE.SUP-SP			7,200.00				
10010010	10.04.08.80250.000.25.0321.	MEDIA PROG.SYS WIDE.SUP-SP			10,000.00				
10010020	10.04.08.80260.000.26.0321.	MEDIA PROG.SYS WIDE.SUP-SP			7,500.00				
10010030	10.04.08.80270.000.27.0321.	MEDIA PROG.SYS WIDE.SUP-SP			8,000.00				
10010030	10.04.08.80270.000.27.0358.	MEDIA PROG.SYS WIDE.NON-TRK-SP			.00				
10010040	10.04.08.90310.000.31.0321.	MEDIA PROG.SYS WIDE.SUP-SP			3,000.00				
10010050	10.04.08.90320.000.32.0321.	MEDIA PROG.SYS WIDE.SUP-SP			16,000.00				
10010060	10.04.08.90330.000.33.0321.	MEDIA PROG.SYS WIDE.SUP-SP			10,055.00				
10010070	10.04.08.90340.000.34.0321.	MEDIA PROG.SYS WIDE.SUP-SP			5,500.00				
10010080	10.04.08.90350.000.35.0321.	MEDIA PROG.SYS WIDE.SUP-SP			15,000.00				
10010080	10.04.08.90350.000.35.0358.	MEDIA PROG.SYS WIDE.NON-TRK-SP			.00				
10010090	10.04.09.30200.950.00.0361.	STF/CUR DV.IT.SENS-CP			.00				
10010100	10.04.09.30200.950.37.0361.	STF/CUR DV.IT.SENS-CP			.00				
10010110	10.04.09.40000.000.00.0322.	STF/CUR DV.SYS WIDE.SUP-CP			.00				
10010120	10.04.09.40000.890.00.0322.	STF/CUR DV.STAFF DEV.SUP-CP			6,000.00				
10010130	10.04.09.40200.260.00.0322.	STF/CUR DV.GT.SUP-CP			1,950.00				

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:							
INSTRUCTION-MATERIALS/SUPPLIES							
			VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10010140	10.04.09.40400.230.00.0322.	STF/CUR DV.ECE.SUP-CP					6,886.00
10010150	10.04.09.40500.350.00.0322.	STF/CUR DV.DRUG EDUC.SUP-CP					500.00
10010160	10.04.09.41000.010.00.0322.	STF/CUR DV.MATH-ELEM.SUP-CP					1,950.00
10010170	10.04.09.41100.015.00.0322.	STF/CUR DV.MATH-SEC.SUP-CP					2,178.00
10010180	10.04.09.41200.020.00.0322.	STF/CUR DV.ELA-ELEM.SUP-CP					.00
10010190	10.04.09.41500.130.00.0322.	STF/CUR DV.MUSIC.SUP-CP					3,200.00
10010200	10.04.09.41900.150.00.0322.	STF/CUR DV.SCIENCE.SUP-CP					.00
10010210	10.04.09.42100.160.00.0322.	STF/CUR DV.SS.SUP-CP					.00
10010220	10.04.09.70000.000.09.0322.	STF/CUR DV.SYS WIDE.SUP-CP					.00
10010230	10.04.09.70030.000.03.0321.	STF/CUR DV.SYS WIDE.SUP-SP					.00
10010240	10.04.10.30200.950.00.0361.	GUID SERV.IT.SENS-CP					.00
10010250	10.04.10.40900.000.00.0322.	GUID SERV.SYS WIDE.SUP-CP					.00
10010260	10.04.10.40900.000.37.0306.	GUID SERV.SYS WIDE.INST RES-CP					.00
10010260	10.04.10.40900.000.37.0322.	GUID SERV.SYS WIDE.SUP-CP					.00
10010270	10.04.10.70010.000.01.0321.	GUID SERV.SYS WIDE.SUP-SP					1,000.00
10010280	10.04.10.70020.000.02.0321.	GUID SERV.SYS WIDE.SUP-SP					1,000.00
10010290	10.04.10.70030.000.03.0321.	GUID SERV.SYS WIDE.SUP-SP					750.00
10010300	10.04.10.70040.000.04.0321.	GUID SERV.SYS WIDE.SUP-SP					600.00
10010310	10.04.10.70050.000.05.0321.	GUID SERV.SYS WIDE.SUP-SP					600.00
10010320	10.04.10.70060.000.06.0321.	GUID SERV.SYS WIDE.SUP-SP					400.00
10010330	10.04.10.70070.000.07.0321.	GUID SERV.SYS WIDE.SUP-SP					.00
10010340	10.04.10.70080.000.08.0321.	GUID SERV.SYS WIDE.SUP-SP					2,000.00
10010350	10.04.10.70090.000.09.0321.	GUID SERV.SYS WIDE.SUP-SP					500.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:							VENDOR	QUANTITY	UNIT COST	2018	APPROVED	
INSTRUCTION-MATERIALS/SUPPLIES												
10010360	10.04.10.70100.000.10.0321.	GUID	SERV.SYS	WIDE.SUP-SP							500.00	
10010370	10.04.10.70110.000.11.0321.	GUID	SERV.SYS	WIDE.SUP-SP							2,894.00	
10010380	10.04.10.70120.000.12.0321.	GUID	SERV.SYS	WIDE.SUP-SP							800.00	
10010390	10.04.10.70130.000.13.0321.	GUID	SERV.SYS	WIDE.SUP-SP							2,000.00	
10010400	10.04.10.70140.000.14.0321.	GUID	SERV.SYS	WIDE.SUP-SP							1,000.00	
10010410	10.04.10.70150.000.15.0321.	GUID	SERV.SYS	WIDE.SUP-SP							200.00	
10010420	10.04.10.70160.000.16.0321.	GUID	SERV.SYS	WIDE.SUP-SP							500.00	
10010430	10.04.10.70170.000.17.0321.	GUID	SERV.SYS	WIDE.SUP-SP							3,500.00	
10010440	10.04.10.80210.000.21.0321.	GUID	SERV.SYS	WIDE.SUP-SP							400.00	
10010450	10.04.10.80220.000.22.0321.	GUID	SERV.SYS	WIDE.SUP-SP							1,000.00	
10010460	10.04.10.80240.000.24.0321.	GUID	SERV.SYS	WIDE.SUP-SP							500.00	
10010470	10.04.10.80250.000.25.0321.	GUID	SERV.SYS	WIDE.SUP-SP							1,500.00	
10010480	10.04.10.80260.000.26.0321.	GUID	SERV.SYS	WIDE.SUP-SP							500.00	
10010490	10.04.10.80270.000.27.0321.	GUID	SERV.SYS	WIDE.SUP-SP							750.00	
10010500	10.04.10.90310.000.31.0321.	GUID	SERV.SYS	WIDE.SUP-SP							500.00	
10010510	10.04.10.90320.000.32.0321.	GUID	SERV.SYS	WIDE.SUP-SP							500.00	
10010520	10.04.10.90330.000.33.0321.	GUID	SERV.SYS	WIDE.SUP-SP							1,500.00	
10010530	10.04.10.90340.000.34.0321.	GUID	SERV.SYS	WIDE.SUP-SP							1,000.00	
10010540	10.04.10.90350.000.35.0321.	GUID	SERV.SYS	WIDE.SUP-SP							1,000.00	
10010550	10.04.11.30200.950.00.0361.	PSYCH	SERV.IT.SENS-CP								.00	
10010560	10.04.11.40320.000.00.0322.	PSYCH	SERV.SYS	WIDE.SUP-CP							15,000.00	
10040001	10.04.09.41400.070.00.0322.	STF/CUR	DV.ART.SUP-CP								1,824.00	
10040002	10.04.09.42300.140.00.0322.	STF/CUR	DV.PE.SUP-CP								650.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
INSTRUCTION-MATERIALS/SUPPLIES									
					VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10040003	10.04.03.90350.630.35.0305.	CTE	PROG.PRO	START.INST	RES-SP				.00
10040004	10.04.03.90340.640.34.0305.	CTE	PROG.BUS	ED.INSTR	RES-SP				.00
10040005	10.04.03.90330.640.33.0305.	CTE	PROG.BUS	ED.INSTR	RES-SP				.00
10040006	10.04.03.90340.630.34.0305.	CTE	PROG.PRO	START.INST	RES-SP				.00
10040007	10.04.03.90330.630.33.0305.	CTE	PROG.PRO	START.INST	RES-SP				.00
10040008	10.04.03.90350.640.35.0305.	CTE	PROG.BUS	ED.INSTR	RES-SP				.00
10040009	10.04.01.41300.025.32.0322.	REG	PROG.ELA-SEC.	SUP-CP					.00
10040010	10.04.01.41200.020.01.0322.	REG	PROG.ELA-ELEM.	SUP-CP					.00
10040011	10.04.01.41300.025.33.0322.	REG	PROG.ELA-SEC.	SUP-CP					.00
10040012	10.04.01.41300.025.35.0322.	REG	PROG.ELA-SEC.	SUP-CP					.00
10040014	10.04.01.40100.190.27.0322.	REG	PROG.TCH	ED-M/S.	SUP-CP				.00
10040014	10.04.01.40100.190.27.0361.	REG	PROG.TCH	ED-M/S.	SENS-CP				.00
10040015	10.04.01.41300.025.31.0322.	REG	PROG.ELA-SEC.	SUP-CP					.00
10040016	10.04.01.41300.025.34.0322.	REG	PROG.ELA-SEC.	SUP-CP					.00
10040020	10.04.01.41200.020.02.0322.	REG	PROG.ELA-ELEM.	SUP-CP					.00
10040021	10.04.01.50000.000.00.0322.92500	REG	PROG.SYS	WIDE.	SUP-CP				.00
10040022	10.04.06.70120.950.12.0361.92500	ECE.	IT.	SENS-CP					.00
10040023	10.04.01.90310.290.31.0322.92500	REG	PROG.ATHLETICS.	SUP-CP					.00
10040023	10.04.01.90310.290.31.0361.92500	REG	PROG.ATHLETICS.	SENS-CP					.00
10040024	10.04.01.70160.160.16.0321.	REG	PROG.SS.	SUP-SP					500.00
10040025	10.04.03.40100.650.37.0306.	CTE	PROG.TCH	ACAD.INSTR	RES-CP				.00
10040025	10.04.03.40100.650.37.0322.	CTE	PROG.TCH	ACAD.	SUP-CP				.00
10040026	10.04.01.40000.000.09.0359.	REG	PROG.SYS	WIDE.	NON-TRK-CP				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10040027	10.04.01.40000.000.16.0359.	REG	PROG.SYS WIDE.NON-TRK-CP		.00
10040028	10.04.01.70010.100.01.0321.	REG	PROG.STEM.SUP-SP		.00
10040029	10.04.01.70020.100.02.0321.	REG	PROG.STEM.SUP-SP		.00
10040030	10.04.01.41200.020.03.0322.	REG	PROG.ELA-ELEM.SUP-CP		.00
10040031	10.04.01.70030.100.03.0321.	REG	PROG.STEM.SUP-SP		.00
10040032	10.04.01.70040.100.04.0321.	REG	PROG.STEM.SUP-SP		.00
10040033	10.04.01.70050.100.05.0321.	REG	PROG.STEM.SUP-SP		.00
10040034	10.04.01.70060.100.06.0321.	REG	PROG.STEM.SUP-SP		.00
10040035	10.04.01.70070.100.07.0321.	REG	PROG.STEM.SUP-SP		.00
10040036	10.04.01.70080.100.08.0321.	REG	PROG.STEM.SUP-SP		.00
10040037	10.04.01.70090.100.09.0321.	REG	PROG.STEM.SUP-SP		.00
10040038	10.04.01.70100.100.10.0321.	REG	PROG.STEM.SUP-SP		.00
10040039	10.04.01.70110.100.11.0321.	REG	PROG.STEM.SUP-SP		.00
10040040	10.04.01.41200.020.04.0322.	REG	PROG.ELA-ELEM.SUP-CP		.00
10040041	10.04.01.70120.100.12.0321.	REG	PROG.STEM.SUP-SP		.00
10040042	10.04.01.70130.100.13.0321.	REG	PROG.STEM.SUP-SP		.00
10040043	10.04.01.70140.100.14.0321.	REG	PROG.STEM.SUP-SP		.00
10040044	10.04.01.70150.100.15.0321.	REG	PROG.STEM.SUP-SP		.00
10040045	10.04.01.70160.100.16.0321.	REG	PROG.STEM.SUP-SP		.00
10040046	10.04.01.70170.100.17.0321.	REG	PROG.STEM.SUP-SP		.00
10040047	10.04.01.80210.100.21.0321.	REG	PROG.STEM.SUP-SP		.00
10040048	10.04.01.80220.100.22.0321.	REG	PROG.STEM.SUP-SP		.00
10040049	10.04.01.80240.100.24.0321.	REG	PROG.STEM.SUP-SP		.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10040050	10.04.01.41200.020.05.0322.	REG	PROG.ELA-ELEM.SUP-CP			.00
10040051	10.04.01.80250.100.25.0321.	REG	PROG.STEM.SUP-SP			.00
10040052	10.04.01.80260.100.26.0321.	REG	PROG.STEM.SUP-SP			.00
10040053	10.04.01.80270.100.27.0321.	REG	PROG.STEM.SUP-SP			.00
10040054	10.04.01.90310.100.31.0321.	REG	PROG.STEM.SUP-SP			.00
10040055	10.04.01.90320.100.32.0321.	REG	PROG.STEM.SUP-SP			.00
10040056	10.04.01.90330.100.33.0321.	REG	PROG.STEM.SUP-SP			.00
10040057	10.04.01.90340.100.34.0321.	REG	PROG.STEM.SUP-SP			.00
10040058	10.04.01.90350.100.35.0321.	REG	PROG.STEM.SUP-SP			.00
10040059	10.04.01.40100.190.26.0322.	REG	PROG.TCH ED-M/S.SUP-CP			.00
10040059	10.04.01.40100.190.26.0361.	REG	PROG.TCH ED-M/S.SENS-CP			.00
10040060	10.04.01.41200.020.06.0322.	REG	PROG.ELA-ELEM.SUP-CP			.00
10040061	10.04.01.90320.290.32.0360.	REG	PROG.ATHLETICS.SENS-SP			.00
10040062	10.04.05.42000.100.31.0306.	G/T	STEM.INSTR RES-CP			.00
10040063	10.04.05.42000.100.35.0306.	G/T	STEM.INSTR RES-CP			.00
10040064	10.04.05.42000.100.33.0306.	G/T	STEM.INSTR RES-CP			.00
10040065	10.04.01.41500.130.15.0359.	REG	PROG.MUSIC.NON-TRK-CP			.00
10040066	10.04.01.42300.140.32.0322.	REG	PROG.PE.SUP-CP			.00
10040067	10.04.01.40100.190.21.0322.	REG	PROG.TCH ED-M/S.SUP-CP			.00
10040067	10.04.01.40100.190.21.0361.	REG	PROG.TCH ED-M/S.SENS-CP			.00
10040068	10.04.01.40100.190.24.0322.	REG	PROG.TCH ED-M/S.SUP-CP			.00
10040068	10.04.01.40100.190.24.0361.	REG	PROG.TCH ED-M/S.SENS-CP			.00
10040069	10.04.03.40100.640.00.0361.	CTE	PROG.BUS ED.SENS-CP			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10040070	10.04.01.41200.020.07.0322.	REG PROG.ELA-ELEM.SUP-CP			.00
10040071	10.04.03.40100.550.37.0322.	CTE PROG.CAREER BSD.SUP-CP			.00
10040072	10.04.03.40100.491.37.0306.	CTE PROG.CCMA.INST RS-CP			.00
10040072	10.04.03.40100.491.37.0322.	CTE PROG.CCMA.SUP-CP			.00
10040072	10.04.03.40100.491.37.0361.	CTE PROG.CCMA.SENS-CP			.00
10040073	10.04.03.40100.391.31.0306.	CTE PROG.COMP SCI.INSTR RES-CP			.00
10040073	10.04.03.40100.391.31.0322.	CTE PROG.COMP SCI.SUP-CP			.00
10040074	10.04.03.40100.391.32.0306.	CTE PROG.COMP SCI.INSTR RES-CP			.00
10040074	10.04.03.40100.391.32.0322.	CTE PROG.COMP SCI.SUP-CP			.00
10040075	10.04.03.40100.391.33.0306.	CTE PROG.COMP SCI.INSTR RES-CP			.00
10040075	10.04.03.40100.391.33.0322.	CTE PROG.COMP SCI.SUP-CP			.00
10040076	10.04.03.40100.391.34.0306.	CTE PROG.COMP SCI.INSTR RES-CP			.00
10040076	10.04.03.40100.391.34.0322.	CTE PROG.COMP SCI.SUP-CP			.00
10040077	10.04.03.40100.391.35.0306.	CTE PROG.COMP SCI.INSTR RES-CP			.00
10040077	10.04.03.40100.391.35.0322.	CTE PROG.COMP SCI.SUP-CP			.00
10040078	10.04.09.70150.000.15.0321.	STF/CUR DV.SYS WIDE.SUP-SP			.00
10040080	10.04.01.41200.020.08.0322.	REG PROG.ELA-ELEM.SUP-CP			.00
10040090	10.04.01.41200.020.09.0322.	REG PROG.ELA-ELEM.SUP-CP			.00
10040095	10.04.01.70110.150.11.0321.	REG PROG.SCIENCE.SUP-SP			.00
10040100	10.04.01.41200.020.10.0322.	REG PROG.ELA-ELEM.SUP-CP			.00
10040110	10.04.01.41200.020.11.0322.	REG PROG.ELA-ELEM.SUP-CP			.00
10040120	10.04.01.41200.020.12.0322.	REG PROG.ELA-ELEM.SUP-CP			.00
10040130	10.04.01.41200.020.13.0322.	REG PROG.ELA-ELEM.SUP-CP			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10040140	10.04.01.41200.020.14.0322.	REG	PROG.ELA-ELEM.SUP-CP		.00
10040150	10.04.01.41200.020.15.0322.	REG	PROG.ELA-ELEM.SUP-CP		.00
10040160	10.04.01.41200.020.16.0322.	REG	PROG.ELA-ELEM.SUP-CP		.00
10040170	10.04.01.41200.020.17.0322.	REG	PROG.ELA-ELEM.SUP-CP		.00
10040180	10.04.01.41300.025.21.0322.	REG	PROG.ELA-SEC.SUP-CP		.00
10040190	10.04.01.41300.025.22.0322.	REG	PROG.ELA-SEC.SUP-CP		.00
10040200	10.04.01.41300.025.24.0322.	REG	PROG.ELA-SEC.SUP-CP		.00
10040210	10.04.01.41300.025.25.0322.	REG	PROG.ELA-SEC.SUP-CP		.00
10040220	10.04.01.41300.025.26.0322.	REG	PROG.ELA-SEC.SUP-CP		.00
10040230	10.04.01.41300.025.27.0322.	REG	PROG.ELA-SEC.SUP-CP		.00
10040250	10.04.03.90350.000.35.0305.	CTE	PROG.SYS WIDE.INSTR RES-SP		.00
10040270	10.04.05.80210.025.21.0305.	REG	PROG.ELA-SEC.INSTR RES-SP		.00
10040280	10.04.01.41500.000.17.0306.	REG	PROG.SYS WIDE.INSTR RES-CP		.00
10040290	10.04.05.90310.150.31.0321.	G/T.	SCIENCE.SUP-SP		1,000.00
10040300	10.04.03.90370.950.37.0360.	CTE	PROG.IT.SENS-SP		.00
10040310	10.04.01.70010.010.01.0321.	REG	PROG.MATH-ELEM.SUP-SP		.00
10040320	10.04.01.70020.010.02.0321.	REG	PROG.MATH-ELEM.SUP-SP		.00
10040330	10.04.01.70040.010.04.0321.	REG	PROG.MATH-ELEM.SUP-SP		.00
10040340	10.04.01.70070.010.07.0321.	REG	PROG.MATH-ELEM.SUP-SP		.00
10040350	10.04.01.70090.010.09.0321.	REG	PROG.MATH-ELEM.SUP-SP		.00
10040360	10.04.01.70110.010.11.0321.	REG	PROG.MATH-ELEM.SUP-SP		.00
10040370	10.04.01.70130.010.13.0321.	REG	PROG.MATH-ELEM.SUP-SP		500.00
10040380	10.04.01.70170.010.17.0321.	REG	PROG.MATH-ELEM.SUP-SP		500.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10040390	10.04.01.70040.020.04.0321.	REG	PROG.ELA-ELEM.SUP-SP		.00
10040400	10.04.01.70070.020.07.0321.	REG	PROG.ELA-ELEM.SUP-SP		.00
10040410	10.04.01.70090.020.09.0321.	REG	PROG.ELA-ELEM.SUP-SP		.00
10040420	10.04.01.70130.020.13.0321.	REG	PROG.ELA-ELEM.SUP-SP		1,000.00
10040430	10.04.01.70170.020.17.0321.	REG	PROG.ELA-ELEM.SUP-SP		500.00
10040440	10.04.01.80240.090.24.0321.	REG	PROG.WORLD LANG.SUP-SP		.00
10040450	10.04.01.70010.150.01.0321.	REG	PROG.SCIENCE.SUP-SP		.00
10040460	10.04.01.70020.150.02.0321.	REG	PROG.SCIENCE.SUP-SP		.00
10040470	10.04.01.70040.150.04.0321.	REG	PROG.SCIENCE.SUP-SP		.00
10040480	10.04.01.70050.150.05.0321.	REG	PROG.SCIENCE.SUP-SP		.00
10040490	10.04.01.70060.150.06.0321.	REG	PROG.SCIENCE.SUP-SP		.00
10040500	10.04.01.70070.150.07.0321.	REG	PROG.SCIENCE.SUP-SP		.00
10040510	10.04.01.70080.150.08.0321.	REG	PROG.SCIENCE.SUP-SP		.00
10040520	10.04.01.70090.150.09.0321.	REG	PROG.SCIENCE.SUP-SP		.00
10040530	10.04.01.70130.150.13.0321.	REG	PROG.SCIENCE.SUP-SP		.00
10040540	10.04.01.70150.150.15.0321.	REG	PROG.SCIENCE.SUP-SP		.00
10040550	10.04.01.70170.150.17.0321.	REG	PROG.SCIENCE.SUP-SP		.00
10040560	10.04.01.70010.160.01.0321.	REG	PROG.SS.SUP-SP		.00
10040570	10.04.01.70020.160.02.0321.	REG	PROG.SS.SUP-SP		.00
10040580	10.04.01.70040.160.04.0321.	REG	PROG.SS.SUP-SP		.00
10040590	10.04.01.70050.160.05.0321.	REG	PROG.SS.SUP-SP		.00
10040600	10.04.01.70070.160.07.0321.	REG	PROG.SS.SUP-SP		.00
10040610	10.04.01.70080.160.08.0321.	REG	PROG.SS.SUP-SP		.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-MATERIALS/SUPPLIES					
10040620	10.04.01.70110.160.11.0321.	REG	PROG.SS.SUP-SP		.00
10040630	10.04.01.70120.160.12.0321.	REG	PROG.SS.SUP-SP		.00
10040640	10.04.01.70130.160.13.0321.	REG	PROG.SS.SUP-SP		.00
10040650	10.04.01.70150.160.15.0321.	REG	PROG.SS.SUP-SP		.00
10040660	10.04.01.70170.160.17.0321.	REG	PROG.SS.SUP-SP		.00
10040670	10.04.01.70040.170.04.0321.	REG	PROG.IT.SENS-SP		.00
10040680	10.04.01.70170.170.17.0321.	REG	PROG.IA.SUP-SP		500.00
10040690	10.04.01.90350.180.35.0321.	REG	PROG.HE.SUP-SP		.00
10040700	10.04.01.80220.340.22.0321.	REG	PROG.MIP (ISS).SUP-SP		.00
10040710	10.04.01.80260.340.26.0321.	REG	PROG.MIP (ISS).SUP-SP		.00
10040720	10.04.01.80270.340.27.0321.	REG	PROG.MIP (ISS).SUP-SP		.00
10040730	10.04.01.90310.340.31.0321.	REG	PROG.MIP (ISS).SUP-SP		.00
10040740	10.04.01.90320.340.32.0321.	REG	PROG.MIP (ISS).SUP-SP		.00
10040750	10.04.01.90330.340.33.0321.	REG	PROG.MIP (ISS).SUP-SP		.00
10040760	10.04.01.90340.340.34.0321.	REG	PROG.MIP (ISS).SUP-SP		.00
10040770	10.04.01.90350.340.35.0321.	REG	PROG.MIP (ISS).SUP-SP		.00
10040780	10.04.05.80240.000.24.0321.	G/T	SYS WIDE.SUP-SP		.00
10040790	10.04.05.90340.150.34.0321.	G/T	SCIENCE.SUP-SP		.00
10040800	10.04.05.90320.160.32.0321.	G/T	SS.SUP-SP		.00
10040810	10.04.06.70040.000.04.0321.	ECE	SYS WIDE.SUP-SP		.00
10040820	10.04.06.70050.000.05.0321.	ECE	SYS WIDE.SUP-SP		.00
10040830	10.04.06.70060.000.06.0321.	ECE	SYS WIDE.SUP-SP		.00
10040840	10.04.06.70070.000.07.0321.	ECE	SYS WIDE.SUP-SP		.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES						
10040850	10.04.06.70090.000.09.0321.	ECE.SYS WIDE.SUP-SP				300.00
10040860	10.04.06.70130.000.13.0321.	ECE.SYS WIDE.SUP-SP				.00
10040870	10.04.03.40100.500.00.0361.	CTE PROG.WELD/METLS.SENS-CP				.00
10040880	10.04.03.40100.630.37.0322.	CTE PROG.PRO START.SUP-CP				3,000.00
10040890	10.04.03.90310.630.31.0321.	CTE PROG.PRO START.SUP-SP				3,000.00
10040900	10.04.01.70160.170.16.0321.	REG PROG.IA.SUP-SP				300.00
10040910	10.04.06.70030.000.03.0321.	ECE.SYS WIDE.SUP-SP				1,500.00
10040940	10.04.01.40100.580.35.0322.	REG PROG.TECH ED.SUP-CP				.00
10040950	10.04.01.40100.580.34.0322.	REG PROG.TECH ED.SUP-CP				.00
10040960	10.04.01.42200.180.00.0306.	REG PROG.HE.INSTR RES-CP				65,000.00
10040970	10.04.01.40100.580.31.0322.	REG PROG.TECH ED.SUP-CP				.00
10040980	10.04.01.40100.580.33.0322.	REG PROG.TECH ED.SUP-CP				.00
10040990	10.04.01.40100.580.32.0322.	REG PROG.TECH ED.SUP-CP				.00
20001770	20.04.01.30300.000.01.0322.10118	REG PROG.SYS WIDE.SUP-CP				28,308.00
20001780	20.04.01.30300.000.02.0322.10618	REG PROG.SYS WIDE.SUP-CP				24,352.00
20001790	20.04.01.30300.000.04.0322.10218	REG PROG.SYS WIDE.SUP-CP				14,139.00
20001800	20.04.01.30300.000.10.0322.10318	REG PROG.SYS WIDE.SUP-CP				4,676.00
20001810	20.04.01.30300.000.11.0322.10418	REG PROG.SYS WIDE.SUP-CP				47,468.00
20001820	20.04.01.30300.000.14.0322.10518	REG PROG.SYS WIDE.SUP-CP				16,345.00
20001830	20.04.01.30300.000.15.0322.10818	REG PROG.SYS WIDE.SUP-CP				22,202.00
20001840	20.04.01.30300.000.17.0322.10718	REG PROG.SYS WIDE.SUP-CP				26,450.00
20001860	20.04.01.30300.380.00.0322.10018	REG PROG.HOMELESS.SUP-CP				500.00
20001880	20.04.01.30300.950.02.0361.10618	REG PROG.IT.SENS-CP				10,500.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:							2018	APPROVED
INSTRUCTION-MATERIALS/SUPPLIES								
				VENDOR	QUANTITY	UNIT COST		
20002390	20.04.02.41800.280.00.0322.14318	SPEC	PROG.ESOL.SUP-CP					5,440.00
20002430	20.04.03.40100.000.00.0322.11318	CTE	PROG.SYS WIDE.SUP-CP					2,500.00
20002460	20.04.03.40100.200.37.0361.11318	CTE	PROG.PLTW-BIOMD.SM FE-TRAC					32,000.00
20002520	20.04.03.40100.420.37.0361.11318	CTE	PROG.ELEC TRDS.SM FE-TRAC					10,543.00
20002550	20.04.03.40100.460.37.0361.11318	CTE	PROG.AUTO TECH.SM FE-TRAC					4,350.00
20002600	20.04.03.40100.500.37.0322.11318	CTE	PROG.WELD/METLS.SUP-CP					5,517.00
20002600	20.04.03.40100.500.37.0361.11318	CTE	PROG.WELD/METLS.SM FE-TRAC					4,889.00
20002610	20.04.03.40100.520.37.0361.11318	CTE	PROG.COSMETOLOG.SM FE-TRAC					2,000.00
20002640	20.04.03.40100.560.32.0322.11318	CTE	PROG.PLTW-ENGIN.SUP-CP					2,157.00
20002660	20.04.03.40100.560.34.0361.11318	CTE	PROG.PLTW-ENGIN.SM FE-TRAC					3,000.00
20002680	20.04.03.40100.590.37.0322.11318	CTE	PROG.CASE.SUP-CP					15,764.00
20002680	20.04.03.40100.590.37.0361.11318	CTE	PROG.CASE.SM FE-TRAC					7,445.00
20002720	20.04.03.40100.630.37.0361.11318	CTE	PROG.PRO START.SM FE-TRAC					10,543.00
20002750	20.04.03.40100.690.37.0322.11318	CTE	PROG.HOMELD SEC.SUP-CP					2,250.00
20002950	20.04.09.30300.000.11.0322.10418	STF/CUR	DV.SYS WIDE.SUP-CP					4,700.00
20002960	20.04.09.30300.000.14.0322.10518	STF/CUR	DV.SYS WIDE.SUP-CP					2,500.00
20002970	20.04.09.30300.000.17.0322.10718	STF/CUR	DV.SYS WIDE.SUP-CP					1,200.00
80040010	80.04.00.00000.000.00.0690.	SYS	WIDE.SYS WIDE.DEPR EXP					.00
10010570	10.05.01.30200.950.00.0208.	REG	PROG.IT.CONTR SVCS					283,795.00
10010570	10.05.01.30200.950.00.0267.	REG	PROG.IT.SOFT LIC					109,449.00
10010570	10.05.01.30200.950.00.0505.	REG	PROG.IT.MEMBERSHPS					.00
10010570	10.05.01.30200.950.00.0506.	REG	PROG.IT.PUBS/SUBS					.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-OTHER COSTS					
10010570	10.05.01.30200.950.00.0601.	REG PROG.IT.EQUIP-CP			.00
10010580	10.05.01.40000.000.00.0208.	REG PROG.SYS WIDE.CONTR SVCS			.00
10010580	10.05.01.40000.000.00.0505.	REG PROG.SYS WIDE.MEMBERSHPS			.00
10010580	10.05.01.40000.000.00.0512.	REG PROG.SYS WIDE.ACREDIT			.00
10010580	10.05.01.40000.000.00.0518.	REG PROG.SYS WIDE.MILEAGE			9,000.00
10010580	10.05.01.40000.000.00.0561.	REG PROG.SYS WIDE.STD ENRICH			.00
10010590	10.05.01.40000.300.00.0561.	REG PROG.STUD BODY.STD ENRICH			.00
10010600	10.05.01.40100.190.00.0505.	REG PROG.TCH ED-M/S.MEMBERSHPS			.00
10010610	10.05.01.40500.000.00.0700.	REG PROG.SYS WIDE.OTHR PUBL			130,000.00
10010620	10.05.01.40500.000.42.0208.	REG PROG.SYS WIDE.CONTR SVCS			725,000.00
10010630	10.05.01.40620.320.00.0208.91300	REG PROG.SUMMER.CONTR SVCS			.00
10010630	10.05.01.40620.320.00.0518.91300	REG PROG.SUMMER.MILEAGE			.00
10010640	10.05.01.40900.850.00.0561.	REG PROG.PBIS.STD ENRICH			.00
10010650	10.05.01.41000.010.00.0267.	REG PROG.MATH-ELEM.SOFT LIC			.00
10010660	10.05.01.41100.015.00.0267.	REG PROG.MATH-SEC.SOFT LIC			40,340.00
10010670	10.05.01.41300.025.00.0208.	REG PROG.ELA-SEC.CONTR SVCS			.00
10010670	10.05.01.41300.025.00.0267.	REG PROG.ELA-SEC.SOFT LIC			.00
10010680	10.05.01.41300.025.21.0208.	REG PROG.ELA-SEC.CONTR SVCS			.00
10010690	10.05.01.41300.025.22.0208.	REG PROG.ELA-SEC.CONTR SVCS			.00
10010700	10.05.01.41300.025.24.0208.	REG PROG.ELA-SEC.CONTR SVCS			.00
10010710	10.05.01.41300.025.25.0208.	REG PROG.ELA-SEC.CONTR SVCS			.00
10010720	10.05.01.41300.025.27.0208.	REG PROG.ELA-SEC.CONTR SVCS			.00
10010730	10.05.01.41300.025.32.0208.	REG PROG.ELA-SEC.CONTR SVCS			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-OTHER COSTS						
10010740	10.05.01.41300.025.34.0208.	REG PROG.ELA-SEC.CONTR SVCS				.00
10010750	10.05.01.41300.025.35.0208.	REG PROG.ELA-SEC.CONTR SVCS				.00
10010760	10.05.01.41400.070.00.0267.	REG PROG.ART.SOFT LIC				.00
10010760	10.05.01.41400.070.00.0601.	REG PROG.ART.EQUIP-CP				.00
10010770	10.05.01.41500.130.00.0208.	REG PROG.MUSIC.CONTR SVCS				19,000.00
10010770	10.05.01.41500.130.00.0267.	REG PROG.MUSIC.SOFT LIC				5,360.00
10010770	10.05.01.41500.130.00.0505.	REG PROG.MUSIC.MEMBERSHPS				500.00
10010770	10.05.01.41500.130.00.0561.	REG PROG.MUSIC.STD ENRICH				8,500.00
10010780	10.05.01.41700.090.00.0208.	REG PROG.WORLD LANG.CONTR SVCS				6,000.00
10010790	10.05.01.41900.150.00.0208.	REG PROG.SCIENCE.CONTR SVCS				2,000.00
10010790	10.05.01.41900.150.00.0267.	REG PROG.SCIENCE.SOFT LIC				.00
10010790	10.05.01.41900.150.00.0532.	REG PROG.SCIENCE.FIELD TRPS				50,000.00
10010800	10.05.01.41900.150.16.0208.	REG PROG.SCIENCE.CONTR SVCS				.00
10010810	10.05.01.42000.100.00.0209.	REG PROG.STEM.STUD TUIT				.00
10010810	10.05.01.42000.100.00.0532.	REG PROG.STEM.FIELD TRPS				.00
10010810	10.05.01.42000.100.00.0561.	REG PROG.STEM.STD ENRICH				.00
10010820	10.05.01.42100.000.00.0561.	REG PROG.SYS WIDE.STD ENRICH				.00
10010830	10.05.01.42100.160.00.0267.	REG PROG.SS.SOFT LIC				12,000.00
10010840	10.05.01.42300.140.00.0208.	REG PROG.PE.CONTR SVCS				9,000.00
10010840	10.05.01.42300.140.00.0267.	REG PROG.PE.SOFT LIC				5,000.00
10010850	10.05.01.42400.290.00.0208.	REG PROG.ATHLETICS.CONTR SVCS				213,244.00
10010850	10.05.01.42400.290.00.0227.	REG PROG.ATHLETICS.PRINTING				.00
10010850	10.05.01.42400.290.00.0561.	REG PROG.ATHLETICS.STD ENRICH				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-OTHER COSTS						
10010850	10.05.01.42400.290.00.0574.	REG PROG.ATHLETICS.INTRSC INS				9,000.00
10010850	10.05.01.42400.290.00.0601.	REG PROG.ATHLETICS.EQUIP-CP				.00
10010860	10.05.01.42400.290.32.0601.	REG PROG.ATHLETICS.EQUIP-CP				.00
10010870	10.05.01.42400.290.34.0601.	REG PROG.ATHLETICS.EQUIP-CP				.00
10010880	10.05.01.50000.950.00.0603.	REG PROG.IT.LEASE PAY				875,864.00
10010890	10.05.01.70000.000.08.0601.	REG PROG.SYS WIDE.EQUIP-CP				.00
10010900	10.05.01.70000.000.11.0601.	REG PROG.SYS WIDE.EQUIP-CP				.00
10010910	10.05.01.70010.000.01.0561.	REG PROG.SYS WIDE.STD ENRICH				.00
10010910	10.05.01.70010.000.01.0600.	REG PROG.SYS WIDE.EQUIP-SP				.00
10010920	10.05.01.70020.000.02.0600.	REG PROG.SYS WIDE.EQUIP-SP				.00
10010930	10.05.01.70030.000.03.0600.	REG PROG.SYS WIDE.EQUIP-SP				.00
10010940	10.05.01.70040.000.04.0600.	REG PROG.SYS WIDE.EQUIP-SP				.00
10010950	10.05.01.70050.000.05.0600.	REG PROG.SYS WIDE.EQUIP-SP				.00
10010960	10.05.01.70050.850.05.0561.	REG PROG.PBIS.STD ENRICH				.00
10010970	10.05.01.70060.000.06.0600.	REG PROG.SYS WIDE.EQUIP-SP				.00
10010980	10.05.01.70060.850.06.0561.	REG PROG.PBIS.STD ENRICH				.00
10010990	10.05.01.70070.000.07.0561.	REG PROG.SYS WIDE.STD ENRICH				.00
10010990	10.05.01.70070.000.07.0600.	REG PROG.SYS WIDE.EQUIP-SP				.00
10011000	10.05.01.70070.850.07.0561.	REG PROG.PBIS.STD ENRICH				.00
10011010	10.05.01.70080.000.08.0561.	REG PROG.SYS WIDE.STD ENRICH				.00
10011010	10.05.01.70080.000.08.0600.	REG PROG.SYS WIDE.EQUIP-SP				.00
10011020	10.05.01.70080.850.08.0561.	REG PROG.PBIS.STD ENRICH				.00
10011030	10.05.01.70090.000.09.0600.	REG PROG.SYS WIDE.EQUIP-SP				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
INSTRUCTION-OTHER COSTS									
					VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10011040	10.05.01.70090.850.09.0561.	REG	PROG.PBIS.STD	ENRICH					.00
10011050	10.05.01.70100.000.10.0600.	REG	PROG.SYS WIDE.	EQUIP-SP					.00
10011060	10.05.01.70110.000.11.0600.	REG	PROG.SYS WIDE.	EQUIP-SP					.00
10011070	10.05.01.70120.000.12.0600.	REG	PROG.SYS WIDE.	EQUIP-SP					.00
10011080	10.05.01.70120.020.12.0267.	REG	PROG.ELA-ELEM.	SOFT LIC					.00
10011090	10.05.01.70130.000.13.0600.	REG	PROG.SYS WIDE.	EQUIP-SP					.00
10011100	10.05.01.70130.850.13.0561.	REG	PROG.PBIS.STD	ENRICH					.00
10011110	10.05.01.70140.000.14.0561.	REG	PROG.SYS WIDE.	STD ENRICH					.00
10011110	10.05.01.70140.000.14.0600.	REG	PROG.SYS WIDE.	EQUIP-SP					.00
10011120	10.05.01.70150.000.15.0561.	REG	PROG.SYS WIDE.	STD ENRICH					.00
10011120	10.05.01.70150.000.15.0600.	REG	PROG.SYS WIDE.	EQUIP-SP					.00
10011130	10.05.01.70150.850.15.0561.	REG	PROG.PBIS.STD	ENRICH					.00
10011140	10.05.01.70160.000.16.0561.	REG	PROG.SYS WIDE.	STD ENRICH					.00
10011140	10.05.01.70160.000.16.0600.	REG	PROG.SYS WIDE.	EQUIP-SP					.00
10011140	10.05.01.70160.000.16.0601.	REG	PROG.SYS WIDE.	EQUIP-CP					.00
10011150	10.05.01.70160.850.16.0561.	REG	PROG.PBIS.STD	ENRICH					.00
10011160	10.05.01.70170.000.17.0600.	REG	PROG.SYS WIDE.	EQUIP-SP					.00
10011170	10.05.01.70170.850.17.0561.	REG	PROG.PBIS.STD	ENRICH					.00
10011180	10.05.01.80000.000.00.0208.91200	REG	PROG.SYS WIDE.	CONTR SVCS				305,000.00	
10011190	10.05.01.80210.000.21.0600.	REG	PROG.SYS WIDE.	EQUIP-SP					.00
10011200	10.05.01.80220.000.22.0600.	REG	PROG.SYS WIDE.	EQUIP-SP					.00
10011210	10.05.01.80240.000.24.0267.	REG	PROG.SYS WIDE.	SOFT LIC					.00
10011210	10.05.01.80240.000.24.0600.	REG	PROG.SYS WIDE.	EQUIP-SP					.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
INSTRUCTION-OTHER COSTS									
				VENDOR	QUANTITY	UNIT COST	2018	APPROVED	
10011220	10.05.01.80250.000.25.0561.	REG	PROG.SYS	WIDE.STD	ENRICH				.00
10011220	10.05.01.80250.000.25.0600.	REG	PROG.SYS	WIDE.EQUIP-SP					.00
10011230	10.05.01.80260.000.26.0561.	REG	PROG.SYS	WIDE.STD	ENRICH				.00
10011230	10.05.01.80260.000.26.0600.	REG	PROG.SYS	WIDE.EQUIP-SP					.00
10011240	10.05.01.80270.000.27.0561.	REG	PROG.SYS	WIDE.STD	ENRICH				.00
10011240	10.05.01.80270.000.27.0600.	REG	PROG.SYS	WIDE.EQUIP-SP					.00
10011250	10.05.01.80270.850.27.0561.	REG	PROG.PBIS	STD	ENRICH				.00
10011260	10.05.01.90000.000.00.0209.	REG	PROG.SYS	WIDE.STUD	TUIT				.00
10011270	10.05.01.90000.000.33.0601.	REG	PROG.SYS	WIDE.EQUIP-CP					.00
10011280	10.05.01.90000.100.00.0209.	REG	PROG.SYS	WIDE.STUD	TUIT				.00
10011290	10.05.01.90310.000.31.0600.	REG	PROG.SYS	WIDE.EQUIP-SP					.00
10011300	10.05.01.90320.000.32.0561.	REG	PROG.SYS	WIDE.STD	ENRICH				.00
10011300	10.05.01.90320.000.32.0600.	REG	PROG.SYS	WIDE.EQUIP-SP					.00
10011310	10.05.01.90330.000.33.0600.	REG	PROG.SYS	WIDE.EQUIP-SP					.00
10011320	10.05.01.90330.850.33.0561.	REG	PROG.PBIS	STD	ENRICH				.00
10011330	10.05.01.90340.000.34.0600.	REG	PROG.SYS	WIDE.EQUIP-SP					.00
10011340	10.05.01.90340.850.34.0561.	REG	PROG.PBIS	STD	ENRICH				.00
10011350	10.05.01.90350.000.35.0600.	REG	PROG.SYS	WIDE.EQUIP-SP					.00
10011360	10.05.01.90350.850.35.0561.	REG	PROG.PBIS	STD	ENRICH				.00
10011370	10.05.02.40000.000.00.0518.	SPEC	PROG.SYS	WIDE.MILEAGE				19,000.00	
10011380	10.05.02.41800.280.00.0208.	SPEC	PROG.ESOL	CONTR	SVCS			5,500.00	
10011380	10.05.02.41800.280.00.0267.	SPEC	PROG.ESOL	SOFT	LIC			12,300.00	
10011390	10.05.03.30200.950.00.0601.	CTE	PROG.IT	EQUIP-CP					.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-OTHER COSTS					
10011400	10.05.03.30200.950.37.0208.	CTE PROG.IT.CONTR SVCS			.00
10011400	10.05.03.30200.950.37.0601.	CTE PROG.IT.EQUIP-CP			.00
10011410	10.05.03.40100.000.37.0208.	CTE PROG.SYS WIDE.CONTR SVCS			.00
10011410	10.05.03.40100.000.37.0280.	CTE PROG.SYS WIDE.CIP			.00
10011410	10.05.03.40100.000.37.0561.	CTE PROG.SYS WIDE.STD ENRICH			.00
10011410	10.05.03.40100.000.37.0601.	CTE PROG.SYS WIDE.EQUIP-CP			.00
10011420	10.05.03.40100.400.37.0518.	CTE PROG.NAT RES.MILEAGE			.00
10011420	10.05.03.40100.400.37.0561.	CTE PROG.NAT RES.STD ENRICH			2,500.00
10011420	10.05.03.40100.400.37.0601.	CTE PROG.NAT RES.EQUIP-CP			.00
10011430	10.05.03.40100.420.37.0601.	CTE PROG.ELEC TRDS.EQUIP-CP			.00
10011440	10.05.03.40100.450.37.0601.	CTE PROG.CARPENTRY.EQUIP-CP			.00
10011450	10.05.03.40100.460.37.0601.	CTE PROG.AUTO TECH.EQUIP-CP			.00
10011460	10.05.03.40100.470.00.0208.	CTE PROG.FIR SC/EMT.CONTR SVCS			.00
10011470	10.05.03.40100.470.37.0208.	CTE PROG.FIR SC/EMT.CONTR SVCS			16,492.00
10011480	10.05.03.40100.480.37.0601.	CTE PROG.PLUMB/HVAC.EQUIP-CP			.00
10011490	10.05.03.40100.490.37.0518.	CTE PROG.CNA / GNA.MILEAGE			.00
10011500	10.05.03.40100.500.37.0518.	CTE PROG.WELD/METLS.MILEAGE			.00
10011500	10.05.03.40100.500.37.0601.	CTE PROG.WELD/METLS.EQUIP-CP			.00
10011510	10.05.03.40100.520.37.0267.	CTE PROG.COSMETOLOG.SOFT LIC			.00
10011510	10.05.03.40100.520.37.0518.	CTE PROG.COSMETOLOG.MILEAGE			.00
10011520	10.05.03.40100.530.37.0601.	CTE PROG.HSE BLD PR.EQUIP-CP			.00
10011530	10.05.03.40100.550.32.0518.	CTE PROG.CAREER BSD.MILEAGE			.00
10011540	10.05.03.40100.550.33.0518.	CTE PROG.CAREER BSD.MILEAGE			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-OTHER COSTS						
10011550	10.05.03.40100.550.34.0518.	CTE PROG.CAREER BSD.MILEAGE				.00
10011560	10.05.03.40100.550.35.0518.	CTE PROG.CAREER BSD.MILEAGE				.00
10011570	10.05.03.40100.560.00.0267.	CTE PROG.PLTW-ENGIN.SOFT LIC			16,500.00	
10011580	10.05.03.40100.560.31.0267.	CTE PROG.PLTW-ENGIN.SOFT LIC				.00
10011590	10.05.03.40100.560.32.0267.	CTE PROG.PLTW-ENGIN.SOFT LIC				.00
10011600	10.05.03.40100.560.33.0267.	CTE PROG.PLTW-ENGIN.SOFT LIC				.00
10011610	10.05.03.40100.560.34.0267.	CTE PROG.PLTW-ENGIN.SOFT LIC				.00
10011620	10.05.03.40100.560.35.0267.	CTE PROG.PLTW-ENGIN.SOFT LIC				.00
10011630	10.05.03.40100.570.37.0601.	CTE PROG.APPL TRDS.EQUIP-CP				.00
10011640	10.05.03.40100.600.37.0561.	CTE PROG.DIESEL.STD ENRICH			2,500.00	
10011650	10.05.03.40100.610.37.0208.	CTE PROG.CULINARY.CONTR SVCS				.00
10011650	10.05.03.40100.610.37.0601.	CTE PROG.CULINARY.EQUIP-CP				.00
10011660	10.05.03.40100.620.37.0518.	CTE PROG.TRADE EXP.MILEAGE				.00
10011670	10.05.03.40100.640.00.0208.	CTE PROG.BUS ED.CONTR SVCS				.00
10011670	10.05.03.40100.640.00.0267.	CTE PROG.BUS ED.SOFT LIC			29,000.00	
10011670	10.05.03.40100.640.00.0561.	CTE PROG.BUS ED.STD ENRICH			5,000.00	
10011680	10.05.03.50000.430.00.0603.	CTE PROG.CADD.LEASE PAY			42,881.00	
10011690	10.05.03.50000.560.00.0603.	CTE PROG.PLTW-ENGIN.LEASE PAY			46,472.00	
10011700	10.05.03.50000.950.00.0603.	CTE PROG.IT.LEASE PAY			44,293.00	
10011710	10.05.05.40000.000.00.0518.	G/T.SYS WIDE.MILEAGE				.00
10011720	10.05.05.40200.000.00.0208.	G/T.SYS WIDE.CONTR SVCS				.00
10011730	10.05.05.41500.130.00.0208.90300	G/T.MUSIC.CONTR SVCS			20,000.00	
10011730	10.05.05.41500.130.00.0561.90300	G/T.MUSIC.STD ENRICH				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-OTHER COSTS						
10011740	10.05.08.40800.950.00.0208.	MEDIA PROG.IT.CONTR SVCS				62,400.00
10011740	10.05.08.40800.950.00.0506.	MEDIA PROG.IT.PUBS/SUBS				215,326.00
10011750	10.05.08.40800.950.22.0267.	MEDIA PROG.IT.SOFT LIC				.00
10011760	10.05.08.40800.950.25.0267.	MEDIA PROG.IT.SOFT LIC				.00
10011770	10.05.09.30200.950.00.0208.	STF/CUR DV.IT.CONTR SVCS				.00
10011770	10.05.09.30200.950.00.0505.	STF/CUR DV.IT.MEMBERSHPS				.00
10011770	10.05.09.30200.950.00.0506.	STF/CUR DV.IT.PUBS/SUBS				.00
10011780	10.05.09.40000.000.00.0208.	STF/CUR DV.SYS WIDE.CONTR SVCS				.00
10011780	10.05.09.40000.000.00.0208.92300	STF/CUR DV.SYS WIDE.CONTR SVCS				.00
10011780	10.05.09.40000.000.00.0502.	STF/CUR DV.SYS WIDE.MEET/CONF				15,000.00
10011780	10.05.09.40000.000.00.0502.92300	STF/CUR DV.SYS WIDE.MEET/CONF				.00
10011780	10.05.09.40000.000.00.0505.	STF/CUR DV.SYS WIDE.MEMBERSHPS				.00
10011780	10.05.09.40000.000.00.0512.	STF/CUR DV.SYS WIDE.ACCREDIT				4,000.00
10011780	10.05.09.40000.000.00.0518.	STF/CUR DV.SYS WIDE.MILEAGE				10,000.00
10011790	10.05.09.40000.000.04.0502.	STF/CUR DV.SYS WIDE.MEET/CONF				.00
10011800	10.05.09.40000.000.16.0502.	STF/CUR DV.SYS WIDE.MEET/CONF				.00
10011810	10.05.09.40000.000.24.0502.	STF/CUR DV.SYS WIDE.MEET/CONF				.00
10011820	10.05.09.40000.850.00.0518.	STF/CUR DV.PBIS.MILEAGE				.00
10011830	10.05.09.40000.890.00.0267.	STF/CUR DV.STAFF DEV.SOFT LIC				.00
10011840	10.05.09.40100.190.00.0208.	STF/CUR DV.TCH ED-M/S.CONTR SV				.00
10011840	10.05.09.40100.190.00.0502.	STF/CUR DV.TCH ED-M/S.MEET/CON				.00
10011850	10.05.09.40100.200.00.0208.	STF/CUR DV.PLTW-BIOMD.CONTR SV				.00
10011860	10.05.09.40100.490.00.0502.	STF/CUR DV.CNA / GNA.MEET/CON				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-OTHER COSTS					
10011870	10.05.09.40100.520.00.0208.	STF/CUR DV.COSMETOLOG.CONTR SV			.00
10011880	10.05.09.40100.560.00.0502.	STF/CUR DV.PLTW-ENGIN.MEET/CON			.00
10011890	10.05.09.40100.580.00.0502.	STF/CUR DV.TECH ED.MEET/CONF			.00
10011900	10.05.09.40400.230.00.0208.	STF/CUR DV.ECE.CONTR SVCS			.00
10011910	10.05.09.40900.220.00.0502.	STF/CUR DV.GUIDANCE.MEET/CONF			.00
10011920	10.05.09.40900.250.00.0227.	STF/CUR DV.SVC LEARN.PRINTING			.00
10011930	10.05.09.41000.010.00.0208.	STF/CUR DV.MATH-ELEM.CONTR SVC			.00
10011930	10.05.09.41000.010.00.0502.	STF/CUR DV.MATH-ELEM.MEET/CONF			.00
10011940	10.05.09.41100.015.00.0208.	STF/CUR DV.MATH-SEC.CONTR SVCS			.00
10011940	10.05.09.41100.015.00.0502.	STF/CUR DV.MATH-SEC.MEET/CONF			.00
10011950	10.05.09.41200.020.00.0208.	STF/CUR DV.ELA-ELEM.CONTR SVCS			.00
10011960	10.05.09.41300.025.00.0208.	STF/CUR DV.ELA-SEC.CONTR SVCS			.00
10011970	10.05.09.41300.025.21.0208.	STF/CUR DV.ELA-SEC.CONTR SVCS			.00
10011980	10.05.09.41300.025.22.0208.	STF/CUR DV.ELA-SEC.CONTR SVCS			.00
10011990	10.05.09.41300.025.24.0208.	STF/CUR DV.ELA-SEC.CONTR SVCS			.00
10012000	10.05.09.41300.025.25.0208.	STF/CUR DV.ELA-SEC.CONTR SVCS			.00
10012010	10.05.09.41300.025.27.0208.	STF/CUR DV.ELA-SEC.CONTR SVCS			.00
10012020	10.05.09.41300.025.32.0208.	STF/CUR DV.ELA-SEC.CONTR SVCS			.00
10012030	10.05.09.41300.025.34.0208.	STF/CUR DV.ELA-SEC.CONTR SVCS			.00
10012040	10.05.09.41300.025.35.0208.	STF/CUR DV.ELA-SEC.CONTR SVCS			.00
10012050	10.05.09.41500.130.00.0208.	STF/CUR DV.MUSIC.CONTR SVCS			5,000.00
10012050	10.05.09.41500.130.00.0208.90300	STF/CUR DV.MUSIC.CONTR SVCS			.00
10012050	10.05.09.41500.130.00.0502.	STF/CUR DV.MUSIC.MEET/CONF			9,400.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
INSTRUCTION-OTHER COSTS					
10012050	10.05.09.41500.130.00.0505.	STF/CUR DV.MUSIC.MEMBERSHPS			.00
10012060	10.05.09.41700.090.00.0502.	STF/CUR DV.WRLD LANG.MEET/CONF			.00
10012070	10.05.09.42100.160.00.0502.	STF/CUR DV.SS.MEET/CONF			90.00
10012080	10.05.09.42400.290.00.0208.	STF/CUR DV.ATHLETICS.CONTR SVC			.00
10012080	10.05.09.42400.290.00.0502.	STF/CUR DV.ATHLETICS.MEET/CONF			2,000.00
10012090	10.05.09.70000.000.03.0208.	STF/CUR DV.SYS WIDE.CONTR SVCS			.00
10012100	10.05.09.70000.000.05.0208.	STF/CUR DV.SYS WIDE.CONTR SVCS			.00
10012110	10.05.09.70000.000.07.0208.	STF/CUR DV.SYS WIDE.CONTR SVCS			.00
10012120	10.05.09.70000.000.08.0208.	STF/CUR DV.SYS WIDE.CONTR SVCS			.00
10012130	10.05.09.70000.000.09.0208.	STF/CUR DV.SYS WIDE.CONTR SVCS			.00
10012140	10.05.09.70000.000.12.0208.	STF/CUR DV.SYS WIDE.CONTR SVCS			.00
10012150	10.05.09.70000.000.13.0208.	STF/CUR DV.SYS WIDE.CONTR SVCS			.00
10012160	10.05.09.70000.000.16.0208.	STF/CUR DV.SYS WIDE.CONTR SVCS			.00
10012170	10.05.09.80000.000.24.0208.	STF/CUR DV.SYS WIDE.CONTR SVCS			.00
10012180	10.05.09.80000.000.25.0208.	STF/CUR DV.SYS WIDE.CONTR SVCS			.00
10012190	10.05.10.40900.000.00.0208.	GUID SERV.SYS WIDE.CONTR SVCS			750.00
10012190	10.05.10.40900.000.00.0267.	GUID SERV.SYS WIDE.SOFT LIC			13,095.00
10012200	10.05.10.40900.000.37.0561.	GUID SERV.SYS WIDE.STD ENRICH			.00
10012230	10.05.11.40320.000.00.0208.	PSYCH SERV.SYS WIDE.CONTR SVCS			100,000.00
10012230	10.05.11.40320.000.00.0518.	PSYCH SERV.SYS WIDE.MILEAGE			6,000.00
10050010	10.05.09.40100.520.37.0502.	CTE PROG.COSMETOLOG.MEET/CONF			.00
10050030	10.05.03.40350.540.37.0208.90600	CTE PROG.STEP.CONTR SVCS			.00
10050040	10.05.01.40000.000.25.0518.	REG PROG.SYS WIDE.MILEAGE			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-OTHER COSTS						
10050050	10.05.01.90310.290.31.0600.	REG PROG.ATHLETICS.EQUIP-SP				.00
10050060	10.05.01.90320.290.32.0600.	REG PROG.ATHLETICS.EQUIP-SP				.00
10050070	10.05.01.90330.290.33.0600.	REG PROG.ATHLETICS.EQUIP-SP				.00
10050080	10.05.01.42400.290.31.0601.	REG PROG.ATHLETICS.EQUIP-CP				.00
10050090	10.05.01.42400.290.35.0601.	REG PROG.ATHLETICS.EQUIP-CP				.00
10050100	10.05.01.70150.950.15.0208.	REG PROG.IT.CONTR SVCS				.00
10050100	10.05.01.70150.950.15.0601.	REG PROG.IT.EQUIP-CP				.00
10050110	10.05.07.30200.950.00.0711.	NONPUB PRG.SYS WIDE.PRVSCH-EQP				.00
10050120	10.05.09.41400.070.00.0208.	STF/CUR DV.ART.CONTR SVCS				2,000.00
10050120	10.05.09.41400.070.00.0502.	STF/CUR DV.ART.MEET/CONF				4,000.00
10050130	10.05.09.40100.390.35.0502.	STF/CUR DV.COM PROG.MEET/CONF				3,000.00
10050140	10.05.02.50000.950.00.0603.	SPEC PROG.IT.LEASE PAY				1,214.00
10050150	10.05.05.50000.950.00.0603.	G/T.IT.LEASE PAY				2,023.00
10050160	10.05.06.50000.950.00.0603.	ECE.IT.LEASE PAY				12,139.00
10050170	10.05.08.50000.950.00.0603.	MEDIA PROG.IT.LEASE PAY				5,709.00
10050180	10.05.09.50000.950.00.0603.	STF/CUR DV.IT.LEASE PAY				1,619.00
10050190	10.05.01.70160.950.16.0208.	REG PROG.IT.CONTR SVCS				.00
10050190	10.05.01.70160.950.16.0601.	REG PROG.IT.EQUIP-CP				.00
10050200	10.05.01.70110.950.11.0208.	REG PROG.IT.CONTR SVCS				.00
10050200	10.05.01.70110.950.11.0267.	REG PROG.IT.SOFT LIC				.00
10050410	10.05.01.42400.290.33.0601.	REG PROG.ATHLETICS.EQUIP-CP				.00
10050420	10.05.01.70010.950.01.0208.	REG PROG.IT.CONTR SVCS				.00
10050430	10.05.01.70020.950.02.0208.	REG PROG.IT.CONTR SVCS				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-OTHER COSTS						
10050440	10.05.01.70030.950.03.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050450	10.05.01.70040.950.04.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050460	10.05.01.70050.950.05.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050470	10.05.01.70060.950.06.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050480	10.05.01.70070.950.07.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050490	10.05.01.70080.950.08.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050500	10.05.01.70090.950.09.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050510	10.05.01.70100.950.10.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050520	10.05.01.70120.950.12.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050530	10.05.01.70130.950.13.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050540	10.05.01.70140.950.14.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050550	10.05.01.70170.950.17.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050560	10.05.01.80210.950.21.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050570	10.05.01.80220.950.22.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050580	10.05.01.80240.950.24.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050590	10.05.01.80250.950.25.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050600	10.05.01.80260.950.26.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050610	10.05.01.80270.950.27.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050620	10.05.01.90310.950.31.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050630	10.05.01.90320.950.32.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050640	10.05.01.90330.950.33.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050650	10.05.01.90340.950.34.0208.	REG	PROG.IT.CONTR	SVCS		.00
10050660	10.05.01.90350.950.35.0208.	REG	PROG.IT.CONTR	SVCS		.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-OTHER COSTS						
10050670	10.05.09.40100.640.00.0502.	STF/CUR DV. BUS ED.MEET/CONF				.00
10050680	10.05.09.80240.000.24.0502.	STF/CUR DV.SYS WIDE.MEET/CONF				.00
10050690	10.05.01.90350.290.35.0601.	REG PROG.ATHLETICS.EQUIP-CP				.00
10050700	10.05.03.90370.000.37.0601.	CTE PROG.SYS WIDE.EQUIP-CP				.00
10050710	10.05.03.50000.500.00.0603.	CTE PROG.WELD/METLS.LEASE PAY			265.00	
10050720	10.05.09.70080.000.08.0208.	STF/CUR DV.SYS WIDE.CONTR SVCS				.00
10050730	10.05.09.70160.000.16.0208.	STF/CUR DV.SYS WIDE.CONTR SVCS				.00
10050730	10.05.09.70160.000.16.0502.	STF/CUR DV.SYS WIDE.MEET/CONF				.00
10050740	10.05.09.40100.670.00.0502.	STF/CUR DV.INT MEDIA.MEET/CONF				.00
10050750	10.05.01.40100.190.26.0208.	REG PROG.TCH ED.CONTR SVCS				.00
10050770	10.05.01.40100.190.22.0208.	REG PROG.TCH ED.CONTR SVCS				.00
10050780	10.05.05.40200.260.00.0502.	G/T.GT.MEET/CONF				.00
10050790	10.05.09.70050.000.05.0502.	STF/CUR DV.SYS WIDE.MEET/CONF				.00
10050800	10.05.03.50000.520.00.0603.	CTE PROG.WELD/METLS.LEASE PAY				.00
10050810	10.05.03.40100.491.37.0518.	CTE PROG.CCMA.MILEAGE				.00
10050820	10.05.03.40100.410.37.0208.	CTE PROG.IT NETWORK.CONTR SCVS				.00
10050830	10.05.09.40100.390.32.0502.	STF/CUR DV.COM PROG.MEET/CONF				.00
10050840	10.05.09.41800.280.00.0502.	STF/CUR DV.ESOL.MEET/CONF				.00
10051000	10.05.11.40320.950.00.0267.	PSYCH SERV.IT.SOFT LIC			9,000.00	
10051010	10.05.10.50000.950.00.0603.	GUID SERV.IT.LEASE PAY			4,211.00	
10051020	10.05.11.50000.950.00.0603.	PSYCH SERV.IT.LEASE PAY			2,636.00	
20003270	20.05.01.30300.000.02.0561.10618	REG PROG.SYS WIDE.STD ENRICH			2,000.00	
20003280	20.05.01.30300.000.04.0532.10218	REG PROG.SYS WIDE.FIELD TRPS			4,800.00	

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-OTHER COSTS						
20003290	20.05.01.30300.000.10.0532.10318	REG PROG.SYS WIDE.FIELD TRPS				6,000.00
20003300	20.05.01.30300.000.11.0532.10418	REG PROG.SYS WIDE.FIELD TRPS				5,000.00
20003300	20.05.01.30300.000.11.0561.10418	REG PROG.SYS WIDE.STD ENRICH				3,000.00
20003340	20.05.01.30300.370.01.0561.10018	REG PROG.FAM INV AD.STD ENRICH				2,606.00
20003350	20.05.01.30300.370.02.0561.10018	REG PROG.FAM INV AD.STD ENRICH				4,106.00
20003360	20.05.01.30300.370.04.0561.10018	REG PROG.FAM INV AD.STD ENRICH				3,454.00
20003370	20.05.01.30300.370.10.0518.10318	REG PROG.FAM INV AD.MILEAGE				504.00
20003370	20.05.01.30300.370.10.0561.10018	REG PROG.FAM INV AD.STD ENRICH				3,849.00
20003380	20.05.01.30300.370.11.0561.10018	REG PROG.FAM INV AD.STD ENRICH				5,534.00
20003390	20.05.01.30300.370.14.0561.10018	REG PROG.FAM INV AD.STD ENRICH				4,191.00
20003400	20.05.01.30300.370.15.0561.10018	REG PROG.FAM INV AD.STD ENRICH				2,316.00
20003410	20.05.01.30300.370.17.0561.10018	REG PROG.FAM INV AD.STD ENRICH				4,453.00
20003420	20.05.01.30300.380.00.0561.10018	REG PROG.HOMELESS.STD ENRICH				1,500.00
20003440	20.05.01.30300.850.02.0561.10618	REG PROG.PBIS.STD ENRICH				3,000.00
20003450	20.05.01.30300.850.04.0561.10218	REG PROG.PBIS.STD ENRICH				3,152.00
20003460	20.05.01.30300.850.10.0561.10318	REG PROG.PBIS.STD ENRICH				5,000.00
20003470	20.05.01.30300.850.11.0561.10418	REG PROG.PBIS.STD ENRICH				3,019.00
20003480	20.05.01.30300.850.14.0561.10518	REG PROG.PBIS.STD ENRICH				3,000.00
20003510	20.05.01.30300.950.02.0267.10618	REG PROG.IT.SOFT LIC				3,000.00
20003540	20.05.01.30300.950.11.0267.10418	REG PROG.IT.SOFT LIC				2,237.00
20003550	20.05.01.30300.950.14.0267.10518	REG PROG.IT.SOFT LIC				6,000.00
20003560	20.05.01.30300.950.17.0267.10718	REG PROG.IT.SOFT LIC				5,400.00
20003640	20.05.01.41500.000.00.0561.22818	REG PROG.SYS WIDE.STD ENRICH				1,200.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-OTHER COSTS						
20003950	20.05.02.41800.280.00.0208.14318	SPEC PROG.ESOL.CONTR SVCS				2,750.00
20003950	20.05.02.41800.280.00.0267.14318	SPEC PROG.ESOL.SOFT LIC				9,800.00
20003950	20.05.02.41800.280.00.0561.14318	SPEC PROG.ESOL.STD ENRICH				300.00
20003970	20.05.03.40100.200.00.0267.11318	CTE PROG.PLTW-BIOMD.SOFT LIC				2,000.00
20004010	20.05.03.40100.410.37.0267.11318	CTE PROG.IT NETWORK.SOFT LIC				500.00
20004020	20.05.03.40100.460.37.0267.11318	CTE PROG.AUTO TECH.SOFT LIC				1,200.00
20004050	20.05.03.40100.640.00.0267.11318	CTE PROG.BUS ED.SOFT LIC				12,780.00
20004070	20.05.03.40100.690.37.0267.11318	CTE PROG.HOMELD SEC.SOFT LIC				3,600.00
20004170	20.05.07.30300.000.00.0701.10018	NONPUB PRG.SYS WIDE.PRVSCH AID				16,878.00
20004200	20.05.07.30300.370.00.0701.10018	NONPUB PRG.FAM INV AD.PRVSCH A				165.00
20004230	20.05.07.40000.000.00.0701.15418	NONPUB PRG.SYS WIDE.PRVSCH AID				7,000.00
20004320	20.05.09.30300.000.02.0502.10618	STF/CUR DV.SYS WIDE.MEET/CONF				2,000.00
20004350	20.05.09.30300.000.11.0502.10418	STF/CUR DV.SYS WIDE.MEET/CONF				2,602.00
20004370	20.05.09.30300.000.17.0208.10718	STF/CUR DV.SYS WIDE.CONTR SVCS				3,500.00
20004370	20.05.09.30300.000.17.0502.10718	STF/CUR DV.SYS WIDE.MEET/CONF				1,250.00
20004380	20.05.09.40000.000.00.0208.15418	STF/CUR DV.SYS WIDE.CONTR SVCS				5,389.00
20004390	20.05.09.40100.000.00.0208.11318	STF/CUR DV.SYS WIDE.CONTR SVCS				675.00
20004420	20.05.09.40100.200.37.0502.11318	STF/CUR DV.PLTW-BIOMD.MEET/CON				6,237.00
20004440	20.05.09.40100.520.37.0502.11318	CTE PROG.COSMETOLOG.MEET/CONF				2,667.00
20004450	20.05.09.40100.560.00.0502.11318	STF/CUR DV.PLTW-ENGIN.MEET/CON				7,440.00
20004460	20.05.09.40100.560.31.0502.11318	STF/CUR DV.PLTW-ENGIN.MEET/CON				950.00
20004540	20.05.09.41800.280.00.0502.14318	STF/CUR DV.ESOL.MEET/CONF				100.00
20050060	20.05.05.41500.000.00.0208.22818	G/T.MUSIC.CONTR SVCS				4,501.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
INSTRUCTION-OTHER COSTS						
10012240	10.06.04.30200.950.00.0361.	PUBLIC SCH.IT.SENS-CP				.00
10012250	10.06.04.40000.000.00.0322.92300	PUBLIC SCH.SYS WIDE.SUP-CP				.00
10012260	10.06.04.40000.950.00.0267.	PUBLIC SCH.IT.SOFT LIC				.00
10012260	10.06.04.40000.950.00.0267.92300	PUBLIC SCH.IT.SOFT LIC				.00
10012270	10.06.04.40300.000.00.0005.	PUBLIC SCH.SYS WIDE.TEACHER			472,906.00	
10012270	10.06.04.40300.000.00.0015.	PUBLIC SCH.SYS WIDE.PARAPROF			138,092.00	
10012270	10.06.04.40300.000.00.0062.	PUBLIC SCH.SYS WIDE.SAT/BEF/SM			.00	
10012270	10.06.04.40300.000.00.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH			200,000.00	
10012270	10.06.04.40300.000.00.0071.	PUBLIC SCH.SYS WIDE.SUB PARA			65,000.00	
10012270	10.06.04.40300.000.00.0208.	PUBLIC SCH.SYS WIDE.CONTR SVCS			400,000.00	
10012270	10.06.04.40300.000.00.0322.	PUBLIC SCH.SYS WIDE.SUP-CP			.00	
10012270	10.06.04.40300.000.00.0518.	PUBLIC SCH.SYS WIDE.MILEAGE			.00	
10012270	10.06.04.40300.000.00.0561.	PUBLIC SCH.SYS WIDE.STD ENRICH			.00	
10012280	10.06.04.40300.000.01.0005.	PUBLIC SCH.SYS WIDE.TEACHER			257,032.00	
10012280	10.06.04.40300.000.01.0015.	PUBLIC SCH.SYS WIDE.PARAPROF			.00	
10012280	10.06.04.40300.000.01.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH			.00	
10012280	10.06.04.40300.000.01.0071.	PUBLIC SCH.SYS WIDE.SUB PARA			.00	
10012290	10.06.04.40300.000.02.0005.	PUBLIC SCH.SYS WIDE.TEACHER			527,674.00	
10012290	10.06.04.40300.000.02.0015.	PUBLIC SCH.SYS WIDE.PARAPROF			104,608.00	
10012290	10.06.04.40300.000.02.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH			.00	
10012290	10.06.04.40300.000.02.0071.	PUBLIC SCH.SYS WIDE.SUB PARA			.00	
10012300	10.06.04.40300.000.03.0005.	PUBLIC SCH.SYS WIDE.TEACHER			278,716.00	

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
SPECIAL EDUCATION						
10012300	10.06.04.40300.000.03.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				77,225.00
10012300	10.06.04.40300.000.03.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012300	10.06.04.40300.000.03.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012310	10.06.04.40300.000.04.0005.	PUBLIC SCH.SYS WIDE.TEACHER				539,621.00
10012310	10.06.04.40300.000.04.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				129,116.00
10012310	10.06.04.40300.000.04.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012310	10.06.04.40300.000.04.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012320	10.06.04.40300.000.05.0005.	PUBLIC SCH.SYS WIDE.TEACHER				193,558.00
10012320	10.06.04.40300.000.05.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				24,958.00
10012320	10.06.04.40300.000.05.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012320	10.06.04.40300.000.05.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012330	10.06.04.40300.000.06.0005.	PUBLIC SCH.SYS WIDE.TEACHER				181,876.00
10012330	10.06.04.40300.000.06.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				25,208.00
10012330	10.06.04.40300.000.06.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012330	10.06.04.40300.000.06.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012340	10.06.04.40300.000.07.0005.	PUBLIC SCH.SYS WIDE.TEACHER				163,963.00
10012340	10.06.04.40300.000.07.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				24,958.00
10012340	10.06.04.40300.000.07.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012340	10.06.04.40300.000.07.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012350	10.06.04.40300.000.08.0005.	PUBLIC SCH.SYS WIDE.TEACHER				283,082.00
10012350	10.06.04.40300.000.08.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				52,130.00
10012350	10.06.04.40300.000.08.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012350	10.06.04.40300.000.08.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
SPECIAL EDUCATION						
10012360	10.06.04.40300.000.09.0005.	PUBLIC SCH.SYS WIDE.TEACHER				174,146.00
10012360	10.06.04.40300.000.09.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				99,154.00
10012360	10.06.04.40300.000.09.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012360	10.06.04.40300.000.09.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012370	10.06.04.40300.000.10.0005.	PUBLIC SCH.SYS WIDE.TEACHER				438,507.00
10012370	10.06.04.40300.000.10.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				108,536.00
10012370	10.06.04.40300.000.10.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012370	10.06.04.40300.000.10.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012380	10.06.04.40300.000.11.0005.	PUBLIC SCH.SYS WIDE.TEACHER				387,292.00
10012380	10.06.04.40300.000.11.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				137,348.00
10012380	10.06.04.40300.000.11.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012380	10.06.04.40300.000.11.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012390	10.06.04.40300.000.12.0005.	PUBLIC SCH.SYS WIDE.TEACHER				166,698.00
10012390	10.06.04.40300.000.12.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				53,968.00
10012390	10.06.04.40300.000.12.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012390	10.06.04.40300.000.12.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012400	10.06.04.40300.000.13.0005.	PUBLIC SCH.SYS WIDE.TEACHER				284,781.00
10012400	10.06.04.40300.000.13.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				.00
10012400	10.06.04.40300.000.13.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012400	10.06.04.40300.000.13.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012410	10.06.04.40300.000.14.0005.	PUBLIC SCH.SYS WIDE.TEACHER				432,936.00
10012410	10.06.04.40300.000.14.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				158,703.00
10012410	10.06.04.40300.000.14.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
SPECIAL EDUCATION						
10012410	10.06.04.40300.000.14.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012420	10.06.04.40300.000.15.0005.	PUBLIC SCH.SYS WIDE.TEACHER			292,897.00	
10012420	10.06.04.40300.000.15.0015.	PUBLIC SCH.SYS WIDE.PARAPROF			74,606.00	
10012420	10.06.04.40300.000.15.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH			.00	
10012420	10.06.04.40300.000.15.0071.	PUBLIC SCH.SYS WIDE.SUB PARA			.00	
10012420	10.06.04.40300.000.15.0073.	PUBLIC SCH.SYS WIDE.SUB IEP			.00	
10012420	10.06.04.40300.000.15.0322.	PUBLIC SCH.SYS WIDE.SUP-CP			.00	
10012430	10.06.04.40300.000.16.0005.	PUBLIC SCH.SYS WIDE.TEACHER			613,185.00	
10012430	10.06.04.40300.000.16.0015.	PUBLIC SCH.SYS WIDE.PARAPROF			111,254.00	
10012430	10.06.04.40300.000.16.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH			.00	
10012430	10.06.04.40300.000.16.0071.	PUBLIC SCH.SYS WIDE.SUB PARA			.00	
10012440	10.06.04.40300.000.17.0005.	PUBLIC SCH.SYS WIDE.TEACHER			323,858.00	
10012440	10.06.04.40300.000.17.0015.	PUBLIC SCH.SYS WIDE.PARAPROF			61,510.00	
10012440	10.06.04.40300.000.17.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH			.00	
10012440	10.06.04.40300.000.17.0071.	PUBLIC SCH.SYS WIDE.SUB PARA			.00	
10012450	10.06.04.40300.000.21.0005.	PUBLIC SCH.SYS WIDE.TEACHER			485,808.00	
10012450	10.06.04.40300.000.21.0015.	PUBLIC SCH.SYS WIDE.PARAPROF			51,818.00	
10012450	10.06.04.40300.000.21.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH			.00	
10012450	10.06.04.40300.000.21.0071.	PUBLIC SCH.SYS WIDE.SUB PARA			.00	
10012460	10.06.04.40300.000.22.0005.	PUBLIC SCH.SYS WIDE.TEACHER			427,899.00	
10012460	10.06.04.40300.000.22.0015.	PUBLIC SCH.SYS WIDE.PARAPROF			152,583.00	
10012460	10.06.04.40300.000.22.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH			.00	
10012460	10.06.04.40300.000.22.0071.	PUBLIC SCH.SYS WIDE.SUB PARA			.00	

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
SPECIAL EDUCATION						
10012470	10.06.04.40300.000.24.0005.	PUBLIC SCH.SYS WIDE.TEACHER				621,190.00
10012470	10.06.04.40300.000.24.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				169,251.00
10012470	10.06.04.40300.000.24.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012470	10.06.04.40300.000.24.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012480	10.06.04.40300.000.25.0005.	PUBLIC SCH.SYS WIDE.TEACHER				734,313.00
10012480	10.06.04.40300.000.25.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				175,463.00
10012480	10.06.04.40300.000.25.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012480	10.06.04.40300.000.25.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012490	10.06.04.40300.000.26.0005.	PUBLIC SCH.SYS WIDE.TEACHER				552,163.00
10012490	10.06.04.40300.000.26.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				51,816.00
10012490	10.06.04.40300.000.26.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012490	10.06.04.40300.000.26.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012500	10.06.04.40300.000.27.0005.	PUBLIC SCH.SYS WIDE.TEACHER				466,545.00
10012500	10.06.04.40300.000.27.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				203,343.00
10012500	10.06.04.40300.000.27.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012500	10.06.04.40300.000.27.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012510	10.06.04.40300.000.31.0005.	PUBLIC SCH.SYS WIDE.TEACHER				430,328.00
10012510	10.06.04.40300.000.31.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				103,310.00
10012510	10.06.04.40300.000.31.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012510	10.06.04.40300.000.31.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012520	10.06.04.40300.000.32.0005.	PUBLIC SCH.SYS WIDE.TEACHER				878,914.00
10012520	10.06.04.40300.000.32.0015.	PUBLIC SCH.SYS WIDE.PARAPROF				98,265.00
10012520	10.06.04.40300.000.32.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
SPECIAL EDUCATION						
10012520	10.06.04.40300.000.32.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012530	10.06.04.40300.000.33.0005.	PUBLIC SCH.SYS WIDE.TEACHER			796,364	.00
10012530	10.06.04.40300.000.33.0015.	PUBLIC SCH.SYS WIDE.PARAPROF			153,803	.00
10012530	10.06.04.40300.000.33.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012530	10.06.04.40300.000.33.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012540	10.06.04.40300.000.34.0005.	PUBLIC SCH.SYS WIDE.TEACHER			666,379	.00
10012540	10.06.04.40300.000.34.0015.	PUBLIC SCH.SYS WIDE.PARAPROF			155,741	.00
10012540	10.06.04.40300.000.34.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012540	10.06.04.40300.000.34.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012550	10.06.04.40300.000.35.0005.	PUBLIC SCH.SYS WIDE.TEACHER			877,888	.00
10012550	10.06.04.40300.000.35.0015.	PUBLIC SCH.SYS WIDE.PARAPROF			107,286	.00
10012550	10.06.04.40300.000.35.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012550	10.06.04.40300.000.35.0071.	PUBLIC SCH.SYS WIDE.SUB PARA				.00
10012560	10.06.04.40300.000.37.0005.	PUBLIC SCH.SYS WIDE.TEACHER			524,946	.00
10012560	10.06.04.40300.000.37.0015.	PUBLIC SCH.SYS WIDE.PARAPROF			177,214	.00
10012560	10.06.04.40300.000.37.0070.	PUBLIC SCH.SYS WIDE.SUB TEACH				.00
10012570	10.06.04.40300.320.00.0062.	PUBLIC SCH.SUMMER.SAT/BEF/SM				.00
10012580	10.06.04.40300.720.00.0361.	PUBLIC SCH.ADAPT PE.SENS-CP				.00
10012590	10.06.04.40330.710.00.0006.	PUBLIC SCH.SPEECH.THERAPIST			607,631	.00
10012590	10.06.04.40330.710.00.0070.	PUBLIC SCH.SPEECH.SUB TEACH				.00
10012590	10.06.04.40330.710.00.0208.	PUBLIC SCH.SPEECH.CONTR SVCS				.00
10012590	10.06.04.40330.710.00.0361.	PUBLIC SCH.SPEECH.SENS-CP				.00
10012600	10.06.04.40330.710.15.0322.	PUBLIC SCH.SPEECH.SUP-CP				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
SPECIAL EDUCATION						
10012610	10.06.04.40330.740.00.0006.	PUBLIC SCH.OT/PT.THERAPIST				280,832.00
10012610	10.06.04.40330.740.00.0070.	PUBLIC SCH.OT/PT.SUB TEACH				.00
10012610	10.06.04.40330.740.00.0208.	PUBLIC SCH.OT/PT.CONTR SVCS				.00
10012620	10.06.04.40350.540.37.0208.90600	PUBLIC SCH.SYS WIDE.CONTR SVCS				.00
10012620	10.06.04.40350.540.37.0322.90600	PUBLIC SCH.STEP.SUP-CP				.00
10012620	10.06.04.40350.540.37.0359.90600	PUBLIC SCH.STEP.NON-TRK-CP				.00
10012620	10.06.04.40350.540.37.0361.90600	PUBLIC SCH.STEP.SENS-CP				.00
10012620	10.06.04.40350.540.37.0601.90600	PUBLIC SCH.STEP.EQUIP-CP				.00
10012630	10.06.04.40610.760.00.0062.	PUBLIC SCH.HOME/HOSP.SAT/BEF/S				150,000.00
10012630	10.06.04.40610.760.00.0208.	PUBLIC SCH.HOME/HOSP.CONTR SVC				175,000.00
10012630	10.06.04.40610.760.00.0518.	PUBLIC SCH.HOME/HOSP.MILEAGE				14,000.00
10012640	10.06.04.50000.000.99.0114.	PUBLIC SCH.SYS WIDE.SALARY ADJ				-260,000.00
10012650	10.06.04.50000.540.00.0603.	PUBLIC SCH.STEP.LEASE PAY				5,028.00
10012660	10.06.06.30200.950.00.0361.	ECE.IT.SENS-CP				.00
10012670	10.06.06.40300.000.00.0005.	ECE.SYS WIDE.TEACHER				231,920.00
10012670	10.06.06.40300.000.00.0070.	ECE.SYS WIDE.SUB TEACH				18,000.00
10012670	10.06.06.40300.000.00.0071.	ECE.SYS WIDE.SUB PARA				12,000.00
10012670	10.06.06.40300.000.00.0518.	ECE.SYS WIDE.MILEAGE				.00
10012680	10.06.06.40300.000.01.0005.	ECE.SYS WIDE.TEACHER				32,012.00
10012680	10.06.06.40300.000.01.0015.	ECE.SYS WIDE.PARAPROF				22,768.00
10012680	10.06.06.40300.000.01.0070.	ECE.SYS WIDE.SUB TEACH				.00
10012680	10.06.06.40300.000.01.0071.	ECE.SYS WIDE.SUB PARA				.00
10012690	10.06.06.40300.000.02.0005.	ECE.SYS WIDE.TEACHER				99,988.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
SPECIAL EDUCATION					
10012690	10.06.06.40300.000.02.0015.	ECE.SYS WIDE.PARAPROF			.00
10012690	10.06.06.40300.000.02.0070.	ECE.SYS WIDE.SUB TEACH			.00
10012690	10.06.06.40300.000.02.0071.	ECE.SYS WIDE.SUB PARA			.00
10012700	10.06.06.40300.000.03.0005.	ECE.SYS WIDE.TEACHER			23,551.00
10012700	10.06.06.40300.000.03.0015.	ECE.SYS WIDE.PARAPROF			.00
10012700	10.06.06.40300.000.03.0070.	ECE.SYS WIDE.SUB TEACH			.00
10012700	10.06.06.40300.000.03.0071.	ECE.SYS WIDE.SUB PARA			.00
10012710	10.06.06.40300.000.04.0005.	ECE.SYS WIDE.TEACHER			33,614.00
10012710	10.06.06.40300.000.04.0015.	ECE.SYS WIDE.PARAPROF			.00
10012710	10.06.06.40300.000.04.0070.	ECE.SYS WIDE.SUB TEACH			.00
10012720	10.06.06.40300.000.05.0005.	ECE.SYS WIDE.TEACHER			33,614.00
10012720	10.06.06.40300.000.05.0015.	ECE.SYS WIDE.PARAPROF			.00
10012720	10.06.06.40300.000.05.0070.	ECE.SYS WIDE.SUB TEACH			.00
10012720	10.06.06.40300.000.05.0071.	ECE.SYS WIDE.SUB PARA			.00
10012730	10.06.06.40300.000.06.0005.	ECE.SYS WIDE.TEACHER			24,928.00
10012730	10.06.06.40300.000.06.0015.	ECE.SYS WIDE.PARAPROF			.00
10012730	10.06.06.40300.000.06.0070.	ECE.SYS WIDE.SUB TEACH			.00
10012730	10.06.06.40300.000.06.0071.	ECE.SYS WIDE.SUB PARA			.00
10012740	10.06.06.40300.000.07.0005.	ECE.SYS WIDE.TEACHER			33,614.00
10012740	10.06.06.40300.000.07.0015.	ECE.SYS WIDE.PARAPROF			26,984.00
10012740	10.06.06.40300.000.07.0070.	ECE.SYS WIDE.SUB TEACH			.00
10012740	10.06.06.40300.000.07.0071.	ECE.SYS WIDE.SUB PARA			.00
10012750	10.06.06.40300.000.08.0005.	ECE.SYS WIDE.TEACHER			23,180.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:
SPECIAL EDUCATION

	VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10012750 10.06.06.40300.000.08.0015. ECE.SYS WIDE.PARAPROF					54,404.00
10012750 10.06.06.40300.000.08.0070. ECE.SYS WIDE.SUB TEACH					.00
10012750 10.06.06.40300.000.08.0071. ECE.SYS WIDE.SUB PARA					.00
10012760 10.06.06.40300.000.09.0005. ECE.SYS WIDE.TEACHER					31,116.00
10012760 10.06.06.40300.000.09.0015. ECE.SYS WIDE.PARAPROF					26,034.00
10012760 10.06.06.40300.000.09.0070. ECE.SYS WIDE.SUB TEACH					.00
10012760 10.06.06.40300.000.09.0071. ECE.SYS WIDE.SUB PARA					.00
10012770 10.06.06.40300.000.10.0005. ECE.SYS WIDE.TEACHER					113,663.00
10012770 10.06.06.40300.000.10.0015. ECE.SYS WIDE.PARAPROF					.00
10012770 10.06.06.40300.000.10.0070. ECE.SYS WIDE.SUB TEACH					.00
10012770 10.06.06.40300.000.10.0071. ECE.SYS WIDE.SUB PARA					.00
10012780 10.06.06.40300.000.11.0005. ECE.SYS WIDE.TEACHER					59,432.00
10012780 10.06.06.40300.000.11.0015. ECE.SYS WIDE.PARAPROF					54,088.00
10012780 10.06.06.40300.000.11.0070. ECE.SYS WIDE.SUB TEACH					.00
10012780 10.06.06.40300.000.11.0071. ECE.SYS WIDE.SUB PARA					.00
10012790 10.06.06.40300.000.12.0005. ECE.SYS WIDE.TEACHER					25,692.00
10012790 10.06.06.40300.000.12.0015. ECE.SYS WIDE.PARAPROF					.00
10012790 10.06.06.40300.000.12.0070. ECE.SYS WIDE.SUB TEACH					.00
10012790 10.06.06.40300.000.12.0071. ECE.SYS WIDE.SUB PARA					.00
10012800 10.06.06.40300.000.13.0005. ECE.SYS WIDE.TEACHER					52,904.00
10012800 10.06.06.40300.000.13.0015. ECE.SYS WIDE.PARAPROF					.00
10012800 10.06.06.40300.000.13.0070. ECE.SYS WIDE.SUB TEACH					.00
10012800 10.06.06.40300.000.13.0071. ECE.SYS WIDE.SUB PARA					.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
SPECIAL EDUCATION						
10012810	10.06.06.40300.000.14.0005.	ECE.SYS WIDE.TEACHER				125,931.00
10012810	10.06.06.40300.000.14.0015.	ECE.SYS WIDE.PARAPROF				52,242.00
10012810	10.06.06.40300.000.14.0070.	ECE.SYS WIDE.SUB TEACH				.00
10012810	10.06.06.40300.000.14.0071.	ECE.SYS WIDE.SUB PARA				.00
10012820	10.06.06.40300.000.15.0005.	ECE.SYS WIDE.TEACHER				23,180.00
10012820	10.06.06.40300.000.15.0015.	ECE.SYS WIDE.PARAPROF				61,362.00
10012820	10.06.06.40300.000.15.0070.	ECE.SYS WIDE.SUB TEACH				.00
10012820	10.06.06.40300.000.15.0071.	ECE.SYS WIDE.SUB PARA				.00
10012830	10.06.06.40300.000.16.0005.	ECE.SYS WIDE.TEACHER				77,513.00
10012830	10.06.06.40300.000.16.0015.	ECE.SYS WIDE.PARAPROF				39,276.00
10012830	10.06.06.40300.000.16.0070.	ECE.SYS WIDE.SUB TEACH				.00
10012830	10.06.06.40300.000.16.0071.	ECE.SYS WIDE.SUB PARA				.00
10012840	10.06.06.40300.000.17.0005.	ECE.SYS WIDE.TEACHER				64,033.00
10012840	10.06.06.40300.000.17.0015.	ECE.SYS WIDE.PARAPROF				25,295.00
10012840	10.06.06.40300.000.17.0070.	ECE.SYS WIDE.SUB TEACH				.00
10012840	10.06.06.40300.000.17.0071.	ECE.SYS WIDE.SUB PARA				.00
10012850	10.06.06.40300.710.00.0006.	ECE.SPEECH.THERAPIST				72,281.00
10012860	10.06.06.40300.740.00.0006.	ECE.OT/PT.THERAPIST				115,000.00
10012870	10.06.06.40330.710.00.0208.	ECE.SPEECH.CONTR SVCS				.00
10012880	10.06.06.40330.740.00.0208.	ECE.OT/PT.CONTR SVCS				.00
10012890	10.06.06.50000.950.00.0603.	ECE.IT.LEASE PAY				1,997.00
10012900	10.06.07.40310.000.00.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				2,600,000.00
10012900	10.06.07.40310.000.00.0703.	NONPUB PRG.SYS WIDE.PRVSCH UNR				17,500.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
SPECIAL EDUCATION						
10012910	10.06.07.40310.000.43.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10012920	10.06.07.40310.000.46.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10012930	10.06.07.40310.000.48.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10012940	10.06.07.40310.000.56.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10012950	10.06.07.40310.000.57.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10012960	10.06.07.40310.000.58.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10012970	10.06.07.40310.000.59.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10012980	10.06.07.40310.000.60.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10012990	10.06.07.40310.000.62.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10013000	10.06.07.40310.000.65.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10013010	10.06.07.40310.000.66.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10013020	10.06.07.40310.000.67.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10013030	10.06.07.40310.000.68.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10013040	10.06.07.40310.000.69.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10013050	10.06.07.40310.000.75.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10013060	10.06.07.40310.000.76.0703.	NONPUB PRG.SYS WIDE.PRVSCH UNR				.00
10013070	10.06.07.40310.000.78.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10013080	10.06.07.40310.000.79.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10013090	10.06.09.40000.000.00.0085.92300	STF/CUR DV.SYS WIDE.SUB STF/CR				.00
10013100	10.06.09.40300.000.00.0005.	STF/CUR DV.SYS WIDE.TEACHER				.00
10013100	10.06.09.40300.000.00.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10013100	10.06.09.40300.000.00.0084.92300	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10013100	10.06.09.40300.000.00.0085.	STF/CUR DV.SYS WIDE.SUB STF/CR				125,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
SPECIAL EDUCATION						
10013100	10.06.09.40300.000.00.0208.	STF/CUR DV.SYS WIDE.CONTR SVCS				10,387.00
10013100	10.06.09.40300.000.00.0322.	STF/CUR DV.SYS WIDE.SUP-CP				5,850.00
10013100	10.06.09.40300.000.00.0502.	STF/CUR DV.SYS WIDE.MEET/CONF				.00
10013110	10.06.09.40330.000.00.0505.	STF/CUR DV.SYS WIDE.MEMBERSHPS				.00
10013120	10.06.09.40330.740.00.0505.	STF/CUR DV.OT/PT.MEMBERSHPS				.00
10013130	10.06.09.40610.760.00.0084.	STF/CUR DV.HOME/HOSP.STF/CUR D				.00
10013140	10.06.10.40300.000.00.0007.	GUID SERV.SYS WIDE.GUID COUNS				75,513.00
10013140	10.06.10.40300.000.00.0208.	GUID SERV.SYS WIDE.CONTR SVCS				.00
10013150	10.06.14.40300.710.00.0006.	INF/TODD.SPEECH.THERAPIST				72,280.00
10013160	10.06.14.40340.000.00.0208.	INF/TODD.SYS WIDE.CONTR SVCS				.00
10013160	10.06.14.40340.000.00.0322.	INF/TODD.SYS WIDE.SUP-CP				.00
10013160	10.06.14.40340.000.00.0518.	INF/TODD.SYS WIDE.MILEAGE				.00
10013170	10.06.14.40340.710.00.0208.	INF/TODD.SPEECH.CONTR SVCS				100,000.00
10013180	10.06.15.40300.000.15.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST				.00
10013190	10.06.15.40300.000.32.0051.	PRN OF-B&S.SYS WIDE.GEN ASSIST				.00
10013200	10.06.17.30200.950.00.0361.	ED SV-PRG.IT.SENS-CP				.00
10013210	10.06.17.40000.000.00.0502.92300	ED SV-PRG.SYS WIDE.MEET/CONF				.00
10013220	10.06.17.40300.000.00.0002.	ED SV-PRG.SYS WIDE.COORD, SPV				523,074.00
10013220	10.06.17.40300.000.00.0013.	ED SV-PRG.SYS WIDE.SEC, CLER				93,726.00
10013220	10.06.17.40300.000.00.0086.	ED SV-PRG.SYS WIDE.SUB SEC				.00
10013220	10.06.17.40300.000.00.0203.	ED SV-PRG.SYS WIDE.LEGAL FEES				10,000.00
10013220	10.06.17.40300.000.00.0322.	ED SV-PRG.SYS WIDE.SUP-CP				.00
10013220	10.06.17.40300.000.00.0502.	ED SV-PRG.SYS WIDE.MEET/CONF				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
SPECIAL EDUCATION						
10013220	10.06.17.40300.000.00.0518.	ED SV-PRG.SYS WIDE.MILEAGE				.00
10013230	10.06.17.50200.000.00.0237.	ED SV-PRG.SYS WIDE.EQUIP LEAS				1,749.00
10013240	10.06.17.50200.000.99.0237.	ED SV-PRG.SYS WIDE.EQUIP LEAS				.00
10060010	10.06.07.40310.000.64.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10060020	10.06.04.50000.950.00.0603.	PUBLIC SCH.IT.LEASE PAY				38,386.00
10060060	10.06.09.40300.000.27.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10060070	10.06.09.80270.000.27.0084.	STF/CUR DV.SYS WIDE.STF/CUR DV				.00
10060080	10.06.07.40310.000.45.0702.	NONPUB PRG.SYS WIDE.PRVSCH RMB				.00
10061010	10.06.10.40300.950.00.0361.	GUID SERV.IT.SENS-CP				.00
10061020	10.06.17.50000.950.00.0603.	ED SV-PRG.IT.LEASE PAY				994.00
10061030	10.06.10.50000.950.00.0603.	GUID SERV.IT.LEASE PAY				284.00
10061040	10.06.14.40300.000.00.0005.	INF/TODD.SYS WIDE.TEACHER				.00
10061050	10.06.14.40300.740.00.0006.	INF/TODD.OT/PT.THERAPIST				.00
20004710	20.06.04.40300.000.00.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				70,524.00
20004710	20.06.04.40300.000.00.0062.40118	PUBLIC SCH.SYS WIDE.SAT/BEF/SM				87,947.00
20004710	20.06.04.40300.000.00.0070.40118	PUBLIC SCH.SYS WIDE.SUB TEACH				10,000.00
20004710	20.06.04.40300.000.00.0070.43818	PUBLIC SCH.SYS WIDE.SUB TEACH				19,000.00
20004710	20.06.04.40300.000.00.0073.40118	PUBLIC SCH.SYS WIDE.SUB IEP				15,000.00
20004710	20.06.04.40300.000.00.0074.41318	PUBLIC SCH.SYS WIDE.PARENT CRD				8,995.00
20004710	20.06.04.40300.000.00.0208.40118	PUBLIC SCH.SYS WIDE.CONTR SVCS				85,332.00
20004710	20.06.04.40300.000.00.0208.40418	PUBLIC SCH.SYS WIDE.CONTR SVCS				30,000.00
20004710	20.06.04.40300.000.00.0208.43818	PUBLIC SCH.SYS WIDE.CONTR SVCS				201,873.00
20004710	20.06.04.40300.000.00.0267.41218	PUBLIC SCH.SYS WIDE.SOFT LIC				75.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
SPECIAL EDUCATION						
20004710	20.06.04.40300.000.00.0322.40118	PUBLIC SCH.SYS WIDE.SUP-CP				43,044.00
20004710	20.06.04.40300.000.00.0322.41218	PUBLIC SCH.SYS WIDE.SUP-CP				125.00
20004710	20.06.04.40300.000.00.0322.41318	PUBLIC SCH.SYS WIDE.SUP-CP				800.00
20004710	20.06.04.40300.000.00.0518.40118	PUBLIC SCH.SYS WIDE.MILEAGE				8,000.00
20004710	20.06.04.40300.000.00.0518.41318	PUBLIC SCH.SYS WIDE.MILEAGE				1,200.00
20004710	20.06.04.40300.000.00.0518.43818	PUBLIC SCH.SYS WIDE.MILEAGE				9,721.00
20004710	20.06.04.40300.000.00.0561.41218	PUBLIC SCH.SYS WIDE.STD ENRICH				2,300.00
20004710	20.06.04.40300.000.00.0561.41318	PUBLIC SCH.SYS WIDE.STD ENRICH				2,956.00
20004720	20.06.04.40300.000.01.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				27,358.00
20004740	20.06.04.40300.000.03.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				27,034.00
20004750	20.06.04.40300.000.04.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				76,874.00
20004770	20.06.04.40300.000.06.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				49,472.00
20004780	20.06.04.40300.000.07.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				27,858.00
20004790	20.06.04.40300.000.08.0005.40118	PUBLIC SCH.SYS WIDE.TEACHER				51,383.00
20004790	20.06.04.40300.000.08.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				25,208.00
20004800	20.06.04.40300.000.09.0005.40118	PUBLIC SCH.SYS WIDE.TEACHER				23,551.00
20004820	20.06.04.40300.000.11.0005.40118	PUBLIC SCH.SYS WIDE.TEACHER				59,432.00
20004820	20.06.04.40300.000.11.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				27,284.00
20004840	20.06.04.40300.000.13.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				55,618.00
20004850	20.06.04.40300.000.14.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				26,458.00
20004870	20.06.04.40300.000.16.0005.40118	PUBLIC SCH.SYS WIDE.TEACHER				30,300.00
20004870	20.06.04.40300.000.16.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				41,076.00
20004880	20.06.04.40300.000.17.0005.40118	PUBLIC SCH.SYS WIDE.TEACHER				46,358.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
SPECIAL EDUCATION						
20004880	20.06.04.40300.000.17.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				45,886.00
20004890	20.06.04.40300.000.22.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				26,534.00
20004910	20.06.04.40300.000.25.0005.40118	PUBLIC SCH.SYS WIDE.TEACHER				54,537.00
20004940	20.06.04.40300.000.32.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				25,784.00
20004950	20.06.04.40300.000.33.0005.40118	PUBLIC SCH.SYS WIDE.TEACHER				53,358.00
20004960	20.06.04.40300.000.34.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				26,734.00
20004970	20.06.04.40300.290.00.0062.40118	PUBLIC SCH.ATHLETICS.SAT/BEF/S				1,500.00
20004970	20.06.04.40300.290.00.0063.40118	PUBLIC SCH.ATHLETICS.PARA-SAT.				9,000.00
20004980	20.06.04.40300.320.00.0062.40118	PUBLIC SCH.SUMMER.SAT/BEF/SM				25,000.00
20004980	20.06.04.40300.320.00.0127.40118	PUBLIC SCH.SUMMER.BLDG CRD				7,000.00
20004990	20.06.04.40300.710.00.0006.40118	PUBLIC SCH.SPEECH.THERAPIST				361,588.00
20004990	20.06.04.40300.710.00.0006.43818	PUBLIC SCH.SPEECH.THERAPIST				552,412.00
20004990	20.06.04.40300.710.00.0322.40118	PUBLIC SCH.SPEECH.SUP-CP				15,000.00
20005000	20.06.04.40300.720.00.0062.40118	PUBLIC SCH.ADAPT PE.SAT/BEF/SM				14,000.00
20005010	20.06.04.40300.740.00.0006.40118	PUBLIC SCH.OT/PT.THERAPIST				210,088.00
20005010	20.06.04.40300.740.00.0006.43818	PUBLIC SCH.OT/PT.THERAPIST				205,774.00
20005010	20.06.04.40300.740.00.0322.40118	PUBLIC SCH.OT/PT.SUP-CP				15,000.00
20005020	20.06.04.40300.770.00.0322.40118	PUBLIC SCH.ASST TECH.SUP-CP				5,000.00
20005020	20.06.04.40300.770.00.0322.40518	PUBLIC SCH.ASST TECH.SUP-CP				12,299.00
20005020	20.06.04.40300.770.00.0361.40118	PUBLIC SCH.ASST TECH.SM FE-TRA				20,000.00
20005030	20.06.04.40300.950.00.0267.40118	PUBLIC SCH.IT.SOFT LIC				12,000.00
20005030	20.06.04.40300.950.00.0267.40518	PUBLIC SCH.IT.SOFT LIC				1,817.00
20005060	20.06.06.40300.000.00.0208.40818	ECE.SYS WIDE.CONTR SVCS				35,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR: SPECIAL EDUCATION		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
20005060	20.06.06.40300.000.00.0322.40818	ECE.SYS WIDE.SUP-CP				7,762.00
20005070	20.06.06.40300.000.02.0015.40118	ECE.SYS WIDE.PARAPROF				26,284.00
20005100	20.06.06.40300.000.05.0015.40118	ECE.SYS WIDE.PARAPROF				26,734.00
20005140	20.06.06.40300.000.09.0005.40118	ECE.SYS WIDE.TEACHER				23,551.00
20005150	20.06.06.40300.000.10.0015.40118	ECE.SYS WIDE.PARAPROF				22,615.00
20005150	20.06.06.40300.000.10.0015.40818	ECE.SYS WIDE.PARAPROF				29,134.00
20005150	20.06.06.40300.000.10.0071.40818	ECE.SYS WIDE.SUB PARA				500.00
20005200	20.06.06.40300.000.16.0005.40118	ECE.SYS WIDE.TEACHER				30,300.00
20005200	20.06.06.40300.000.16.0015.40118	ECE.SYS WIDE.PARAPROF				13,968.00
20005290	20.06.07.40300.000.00.0705.40918	NONPUB PRG.SYS WIDE.PRVSCH SVC				38,346.00
20005290	20.06.07.40300.000.00.0705.41118	NONPUB PRG.SYS WIDE.PRVSCH SVC				1,046.00
20005320	20.06.09.40300.000.00.0084.40118	STF/CUR DV.SYS WIDE.STF/CUR DV				28,000.00
20005320	20.06.09.40300.000.00.0084.40518	STF/CUR DV.SYS WIDE.STF/CUR DV				3,600.00
20005320	20.06.09.40300.000.00.0085.40118	STF/CUR DV.SYS WIDE.SUB STF/CR				15,000.00
20005320	20.06.09.40300.000.00.0085.40518	STF/CUR DV.SYS WIDE.SUB STF/CR				23,920.00
20005320	20.06.09.40300.000.00.0322.40118	STF/CUR DV.SYS WIDE.SUP-CP				2,000.00
20005320	20.06.09.40300.000.00.0322.40518	STF/CUR DV.SYS WIDE.SUP-CP				5,000.00
20005320	20.06.09.40300.000.00.0502.40118	STF/CUR DV.SYS WIDE.MEET/CONF				10,000.00
20005320	20.06.09.40300.000.00.0502.41318	STF/CUR DV.SYS WIDE.MEET/CONF				1,000.00
20005320	20.06.09.40300.000.00.0505.40118	STF/CUR DV.SYS WIDE.MEMBERSHPS				5,000.00
20005400	20.06.15.40300.000.00.0051.40118	PRN OF-B&S.SYS WIDE.GEN ASSIST				42,000.00
20005690	20.06.17.40300.000.00.0322.40118	ED SV-PRG.SYS WIDE.SUP-CP				3,000.00
20005690	20.06.17.40300.000.00.0502.40118	ED SV-PRG.SYS WIDE.MEET/CONF				1,000.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
SPECIAL EDUCATION						
20005690	20.06.17.40300.000.00.0518.40118	ED SV-PRG.SYS WIDE.MILEAGE				6,000.00
20060590	20.06.04.40300.000.37.0015.40118	PUBLIC SCH.SYS WIDE.PARAPROF				21,358.00
20061290	20.06.14.40340.000.00.0005.41518	INF/TODD.SYS WIDE.TEACHER				85,377.00
20061290	20.06.14.40340.000.00.0005.41618	INF/TODD.SYS WIDE.TEACHER				56,791.00
20061290	20.06.14.40340.000.00.0074.41618	INF/TODD.SYS WIDE.PARENT CRD				16,997.00
20061290	20.06.14.40340.000.00.0074.41818	INF/TODD.SYS WIDE.PARENT CRD				6,270.00
20061290	20.06.14.40340.000.00.0208.43918	INF/TODD.SYS WIDE.CONTR SVCS				111,913.00
20061290	20.06.14.40340.000.00.0322.41618	INF/TODD.SYS WIDE.SUP-CP				42.00
20061290	20.06.14.40340.000.00.0322.41818	INF/TODD.SYS WIDE.SUP-CP				42.00
20061290	20.06.14.40340.000.00.0322.43918	INF/TODD.SYS WIDE.SUP-CP				5,000.00
20061290	20.06.14.40340.000.00.0518.41518	INF/TODD.SYS WIDE.MILEAGE				15,000.00
20061310	20.06.14.40300.740.00.0006.40118	INF/TODD.OT/PT.THERAPIST				117,723.00
20061350	20.06.14.40340.710.00.0208.41518	INF/TODD.SPEECH.CONTR SVCS				26,488.00
20061350	20.06.14.40340.710.00.0208.41618	INF/TODD.SPEECH.CONTR SVCS				9,799.00
20061350	20.06.14.40340.710.00.0208.41718	INF/TODD.SPEECH.CONTR SVCS				48,500.00
20061350	20.06.14.40340.710.00.0208.41918	INF/TODD.SPEECH.CONTR SVCS				2,495.00
20061350	20.06.14.40340.710.00.0208.42018	INF/TODD.SPEECH.CONTR SVCS				3,952.00
80000050	80.06.00.00000.000.00.0601.	EQUIPMENT-COUNTY PURCHASE				.00
10013250	10.07.00.30200.950.00.0361.	SYS WIDE.IT.SENS-CP				.00
10013260	10.07.00.40500.000.00.0002.	SYS WIDE.SYS WIDE.COORD, SPV				231,407.00
10013260	10.07.00.40500.000.00.0005.	SYS WIDE.SYS WIDE.TEACHER				183,543.00
10013260	10.07.00.40500.000.00.0010.	SYS WIDE.SYS WIDE.PPW, C/W				388,377.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:

STUDENT PERSONNEL SERVICES	VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10013260 10.07.00.40500.000.00.0013. SYS WIDE.SYS WIDE.SEC, CLER					80,449.00
10013260 10.07.00.40500.000.00.0070. SYS WIDE.SYS WIDE.SUB TEACH					.00
10013260 10.07.00.40500.000.00.0208. SYS WIDE.SYS WIDE.CONTR SVCS					270,326.00
10013260 10.07.00.40500.000.00.0322. SYS WIDE.SYS WIDE.SUP-CP					1,500.00
10013260 10.07.00.40500.000.00.0502. SYS WIDE.SYS WIDE.MEET/CONF					500.00
10013260 10.07.00.40500.000.00.0505. SYS WIDE.SYS WIDE.MEMBERSHPS					220.00
10013260 10.07.00.40500.000.00.0506. SYS WIDE.SYS WIDE.PUBS/SUBS					425.00
10013260 10.07.00.40500.000.00.0518. SYS WIDE.SYS WIDE.MILEAGE					15,000.00
10013270 10.07.00.40500.000.15.0010. SYS WIDE.SYS WIDE.PPW, C/W					.00
10013280 10.07.00.40500.000.21.0010. SYS WIDE.SYS WIDE.PPW, C/W					.00
10013290 10.07.00.40500.000.22.0010. SYS WIDE.SYS WIDE.PPW, C/W					42,886.00
10013300 10.07.00.40500.000.24.0010. SYS WIDE.SYS WIDE.PPW, C/W					45,736.00
10013310 10.07.00.40500.000.25.0010. SYS WIDE.SYS WIDE.PPW, C/W					42,886.00
10013320 10.07.00.40500.000.26.0010. SYS WIDE.SYS WIDE.PPW, C/W					42,886.00
10013330 10.07.00.40500.000.27.0010. SYS WIDE.SYS WIDE.PPW, C/W					42,886.00
10013340 10.07.00.40500.310.27.0561. SYS WIDE.OPTIONS.STD ENRICH					.00
10013350 10.07.00.50000.950.00.0603. SYS WIDE.IT.LEASE PAY					3,394.00
10013360 10.07.00.50200.000.00.0237. SYS WIDE.SYS WIDE.EQUIP LEAS					1,749.00
10013370 10.08.00.30200.950.00.0361. SYS WIDE.IT.SENS-CP					.00
10013380 10.08.00.40620.320.00.0062.91300 SYS WIDE.SUMMER.SAT/BEF/SM					.00
10013390 10.08.00.40700.000.00.0002. SYS WIDE.SYS WIDE.COORD, SPV					72,803.00
10013390 10.08.00.40700.000.00.0011. SYS WIDE.SYS WIDE.NURSE					98,470.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
STUDENT HEALTH SERVICES						
10013390	10.08.00.40700.000.00.0085.	SYS WIDE.SYS WIDE.SUB STF/CR				.00
10013390	10.08.00.40700.000.00.0088.	SYS WIDE.SYS WIDE.SUB NURSE			15,000.00	
10013390	10.08.00.40700.000.00.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP			5,150.00	
10013390	10.08.00.40700.000.00.0322.	SYS WIDE.SYS WIDE.SUP-CP			34,000.00	
10013390	10.08.00.40700.000.00.0359.	SYS WIDE.SYS WIDE.NON-TRK-CP			.00	
10013390	10.08.00.40700.000.00.0361.	SYS WIDE.SYS WIDE.SENS-CP			30,000.00	
10013390	10.08.00.40700.000.00.0502.	SYS WIDE.SYS WIDE.MEET/CONF			.00	
10013390	10.08.00.40700.000.00.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS			3,066.00	
10013390	10.08.00.40700.000.00.0518.	SYS WIDE.SYS WIDE.MILEAGE			2,000.00	
10013400	10.08.00.40700.000.01.0011.	SYS WIDE.SYS WIDE.NURSE			48,235.00	
10013400	10.08.00.40700.000.01.0088.	SYS WIDE.SYS WIDE.SUB NURSE			.00	
10013400	10.08.00.40700.000.01.0322.	SYS WIDE.SYS WIDE.SUP-CP			.00	
10013410	10.08.00.40700.000.02.0011.	SYS WIDE.SYS WIDE.NURSE			54,085.00	
10013410	10.08.00.40700.000.02.0088.	SYS WIDE.SYS WIDE.SUB NURSE			.00	
10013410	10.08.00.40700.000.02.0322.	SYS WIDE.SYS WIDE.SUP-CP			.00	
10013420	10.08.00.40700.000.03.0011.	SYS WIDE.SYS WIDE.NURSE			49,185.00	
10013420	10.08.00.40700.000.03.0088.	SYS WIDE.SYS WIDE.SUB NURSE			.00	
10013420	10.08.00.40700.000.03.0322.	SYS WIDE.SYS WIDE.SUP-CP			.00	
10013430	10.08.00.40700.000.04.0011.	SYS WIDE.SYS WIDE.NURSE			50,235.00	
10013430	10.08.00.40700.000.04.0088.	SYS WIDE.SYS WIDE.SUB NURSE			.00	
10013430	10.08.00.40700.000.04.0322.	SYS WIDE.SYS WIDE.SUP-CP			.00	
10013440	10.08.00.40700.000.05.0011.	SYS WIDE.SYS WIDE.NURSE			48,735.00	
10013440	10.08.00.40700.000.05.0088.	SYS WIDE.SYS WIDE.SUB NURSE			.00	

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
STUDENT HEALTH SERVICES						
10013440	10.08.00.40700.000.05.0322.	SYS WIDE.SYS WIDE.	SUP-CP			.00
10013450	10.08.00.40700.000.06.0011.	SYS WIDE.SYS WIDE.	NURSE		46,300.00	
10013450	10.08.00.40700.000.06.0088.	SYS WIDE.SYS WIDE.	SUB NURSE			.00
10013450	10.08.00.40700.000.06.0322.	SYS WIDE.SYS WIDE.	SUP-CP			.00
10013460	10.08.00.40700.000.07.0011.	SYS WIDE.SYS WIDE.	NURSE		53,135.00	
10013460	10.08.00.40700.000.07.0088.	SYS WIDE.SYS WIDE.	SUB NURSE			.00
10013460	10.08.00.40700.000.07.0322.	SYS WIDE.SYS WIDE.	SUP-CP			.00
10013470	10.08.00.40700.000.08.0011.	SYS WIDE.SYS WIDE.	NURSE		48,685.00	
10013470	10.08.00.40700.000.08.0088.	SYS WIDE.SYS WIDE.	SUB NURSE			.00
10013470	10.08.00.40700.000.08.0322.	SYS WIDE.SYS WIDE.	SUP-CP			.00
10013480	10.08.00.40700.000.09.0011.	SYS WIDE.SYS WIDE.	NURSE		48,235.00	
10013480	10.08.00.40700.000.09.0088.	SYS WIDE.SYS WIDE.	SUB NURSE			.00
10013480	10.08.00.40700.000.09.0322.	SYS WIDE.SYS WIDE.	SUP-CP			.00
10013490	10.08.00.40700.000.10.0011.	SYS WIDE.SYS WIDE.	NURSE		54,085.00	
10013490	10.08.00.40700.000.10.0088.	SYS WIDE.SYS WIDE.	SUB NURSE			.00
10013490	10.08.00.40700.000.10.0322.	SYS WIDE.SYS WIDE.	SUP-CP			.00
10013500	10.08.00.40700.000.11.0011.	SYS WIDE.SYS WIDE.	NURSE		53,735.00	
10013500	10.08.00.40700.000.11.0088.	SYS WIDE.SYS WIDE.	SUB NURSE			.00
10013500	10.08.00.40700.000.11.0322.	SYS WIDE.SYS WIDE.	SUP-CP			.00
10013510	10.08.00.40700.000.12.0011.	SYS WIDE.SYS WIDE.	NURSE		48,235.00	
10013510	10.08.00.40700.000.12.0088.	SYS WIDE.SYS WIDE.	SUB NURSE			.00
10013510	10.08.00.40700.000.12.0322.	SYS WIDE.SYS WIDE.	SUP-CP			.00
10013520	10.08.00.40700.000.13.0011.	SYS WIDE.SYS WIDE.	NURSE		42,423.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
STUDENT HEALTH SERVICES									
					VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10013520	10.08.00.40700.000.13.0088.	SYS	WIDE.	SYS	WIDE.	SUB	NURSE		.00
10013520	10.08.00.40700.000.13.0322.	SYS	WIDE.	SYS	WIDE.	SUP-CP			.00
10013530	10.08.00.40700.000.14.0011.	SYS	WIDE.	SYS	WIDE.	NURSE		49,185.00	
10013530	10.08.00.40700.000.14.0088.	SYS	WIDE.	SYS	WIDE.	SUB	NURSE		.00
10013530	10.08.00.40700.000.14.0322.	SYS	WIDE.	SYS	WIDE.	SUP-CP			.00
10013540	10.08.00.40700.000.15.0011.	SYS	WIDE.	SYS	WIDE.	NURSE		48,735.00	
10013540	10.08.00.40700.000.15.0088.	SYS	WIDE.	SYS	WIDE.	SUB	NURSE		.00
10013540	10.08.00.40700.000.15.0322.	SYS	WIDE.	SYS	WIDE.	SUP-CP			.00
10013550	10.08.00.40700.000.16.0011.	SYS	WIDE.	SYS	WIDE.	NURSE		46,300.00	
10013550	10.08.00.40700.000.16.0088.	SYS	WIDE.	SYS	WIDE.	SUB	NURSE		.00
10013550	10.08.00.40700.000.16.0322.	SYS	WIDE.	SYS	WIDE.	SUP-CP			.00
10013560	10.08.00.40700.000.17.0011.	SYS	WIDE.	SYS	WIDE.	NURSE		47,735.00	
10013560	10.08.00.40700.000.17.0088.	SYS	WIDE.	SYS	WIDE.	SUB	NURSE		.00
10013560	10.08.00.40700.000.17.0322.	SYS	WIDE.	SYS	WIDE.	SUP-CP			.00
10013570	10.08.00.40700.000.21.0011.	SYS	WIDE.	SYS	WIDE.	NURSE		48,235.00	
10013570	10.08.00.40700.000.21.0088.	SYS	WIDE.	SYS	WIDE.	SUB	NURSE		.00
10013570	10.08.00.40700.000.21.0322.	SYS	WIDE.	SYS	WIDE.	SUP-CP			.00
10013580	10.08.00.40700.000.22.0011.	SYS	WIDE.	SYS	WIDE.	NURSE		47,735.00	
10013580	10.08.00.40700.000.22.0062.	SYS	WIDE.	SYS	WIDE.	SAT/BEF/SM			.00
10013580	10.08.00.40700.000.22.0088.	SYS	WIDE.	SYS	WIDE.	SUB	NURSE		.00
10013580	10.08.00.40700.000.22.0322.	SYS	WIDE.	SYS	WIDE.	SUP-CP			.00
10013590	10.08.00.40700.000.24.0011.	SYS	WIDE.	SYS	WIDE.	NURSE		43,391.00	
10013590	10.08.00.40700.000.24.0088.	SYS	WIDE.	SYS	WIDE.	SUB	NURSE		.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
STUDENT HEALTH SERVICES						
10013590	10.08.00.40700.000.24.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
10013600	10.08.00.40700.000.25.0011.	SYS WIDE.SYS WIDE.NURSE			44,361.00	
10013600	10.08.00.40700.000.25.0088.	SYS WIDE.SYS WIDE.SUB NURSE				.00
10013600	10.08.00.40700.000.25.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
10013610	10.08.00.40700.000.26.0011.	SYS WIDE.SYS WIDE.NURSE			48,235.00	
10013610	10.08.00.40700.000.26.0088.	SYS WIDE.SYS WIDE.SUB NURSE				.00
10013610	10.08.00.40700.000.26.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
10013620	10.08.00.40700.000.27.0011.	SYS WIDE.SYS WIDE.NURSE			50,235.00	
10013620	10.08.00.40700.000.27.0088.	SYS WIDE.SYS WIDE.SUB NURSE				.00
10013620	10.08.00.40700.000.27.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
10013620	10.08.00.40700.000.27.0361.	SYS WIDE.SYS WIDE.SENS-CP				.00
10013630	10.08.00.40700.000.31.0011.	SYS WIDE.SYS WIDE.NURSE			52,185.00	
10013630	10.08.00.40700.000.31.0088.	SYS WIDE.SYS WIDE.SUB NURSE				.00
10013630	10.08.00.40700.000.31.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
10013640	10.08.00.40700.000.32.0011.	SYS WIDE.SYS WIDE.NURSE			50,235.00	
10013640	10.08.00.40700.000.32.0088.	SYS WIDE.SYS WIDE.SUB NURSE				.00
10013640	10.08.00.40700.000.32.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
10013650	10.08.00.40700.000.33.0011.	SYS WIDE.SYS WIDE.NURSE			48,685.00	
10013650	10.08.00.40700.000.33.0088.	SYS WIDE.SYS WIDE.SUB NURSE				.00
10013650	10.08.00.40700.000.33.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
10013660	10.08.00.40700.000.34.0011.	SYS WIDE.SYS WIDE.NURSE			50,235.00	
10013660	10.08.00.40700.000.34.0088.	SYS WIDE.SYS WIDE.SUB NURSE				.00
10013660	10.08.00.40700.000.34.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
STUDENT HEALTH SERVICES						
10013670	10.08.00.40700.000.35.0011.	SYS WIDE.SYS WIDE.NURSE				53,885.00
10013670	10.08.00.40700.000.35.0088.	SYS WIDE.SYS WIDE.SUB NURSE				.00
10013670	10.08.00.40700.000.35.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
10013680	10.08.00.40700.000.37.0011.	SYS WIDE.SYS WIDE.NURSE				50,235.00
10013680	10.08.00.40700.000.37.0088.	SYS WIDE.SYS WIDE.SUB NURSE				.00
10013680	10.08.00.40700.000.37.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
10013690	10.08.00.40700.320.00.0062.	SYS WIDE.SUMMER.SAT/BEF/SM				1,500.00
10013700	10.08.00.40700.320.25.0062.	SYS WIDE.SUMMER.SAT/BEF/SM				.00
10013710	10.08.00.40700.320.27.0062.	SYS WIDE.SUMMER.SAT/BEF/SM				.00
10013720	10.08.00.41500.130.00.0062.90300	SYS WIDE.MUSIC.SAT/BEF/SM				.00
10013720	10.08.00.41500.130.00.0208.90300	SYS WIDE.MUSIC.CONTR SVCS				.00
10013720	10.08.00.41500.130.00.0322.90300	SYS WIDE.MUSIC.SUP-CP				.00
10013730	10.08.00.50000.950.00.0603.	SYS WIDE.IT.LEASE PAY				7,611.00
10013740	10.08.00.70160.000.16.0321.	SYS WIDE.SYS WIDE.SUP-SP				.00
10080010	10.08.00.70150.000.15.0321.	SYS WIDE.SYS WIDE.SUP-SP				.00
10013750	10.09.00.30200.950.00.0361.	SYS WIDE.IT.SENS-CP				.00
10013760	10.09.00.40000.300.00.0532.	SYS WIDE.STUD BODY.FIELD TRPS				.00
10013770	10.09.00.40100.400.37.0532.	SYS WIDE.NAT RES.FIELD TRPS				.00
10013780	10.09.00.40100.470.00.0532.	SYS WIDE.FIR SC/EMT.FIELD TRPS				5,800.00
10013790	10.09.00.40100.470.37.0532.	SYS WIDE.FIR SC/EMT.FIELD TRPS				.00
10013800	10.09.00.40100.570.00.0212.	SYS WIDE.APPL TRDS.BUS CONTR				.00
10013810	10.09.00.40100.590.37.0532.	SYS WIDE.CASE.FIELD TRPS				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:

STUDENT TRANSPORTATION	VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10013820 10.09.00.40100.640.00.0532. SYS WIDE.BUS ED.FIELD TRPS					8,000.00
10013830 10.09.00.40300.700.00.0212. SYS WIDE.SPED.BUS CONTR					950,000.00
10013830 10.09.00.40300.700.00.0215. SYS WIDE.SPED.SPEC TRANS					75,000.00
10013830 10.09.00.40300.700.00.0532. SYS WIDE.SPED.FIELD TRPS					8,000.00
10013840 10.09.00.40500.380.00.0215. SYS WIDE.HOMELESS.SPEC TRANS					166,615.00
10013850 10.09.00.40620.840.00.0212. SYS WIDE.ALT EDUC.BUS CONTR					135,000.00
10013860 10.09.00.41500.130.00.0532. SYS WIDE.MUSIC.FIELD TRPS					30,000.00
10013860 10.09.00.41500.130.00.0532.90200 SYS WIDE.MUSIC.FIELD TRPS					.00
10013870 10.09.00.41500.130.31.0532. SYS WIDE.MUSIC.FIELD TRPS					.00
10013880 10.09.00.41500.130.32.0532. SYS WIDE.MUSIC.FIELD TRPS					.00
10013890 10.09.00.41500.130.33.0532. SYS WIDE.MUSIC.FIELD TRPS					.00
10013900 10.09.00.41500.130.34.0532. SYS WIDE.MUSIC.FIELD TRPS					.00
10013910 10.09.00.41500.130.35.0532. SYS WIDE.MUSIC.FIELD TRPS					.00
10013930 10.09.00.41900.150.00.0532. SYS WIDE.SCIENCE.FIELD TRPS					11,250.00
10013940 10.09.00.42400.290.00.0532. SYS WIDE.ATHLETICS.FIELD TRPS					210,000.00
10013950 10.09.00.50000.000.00.0531. SYS WIDE.SYS WIDE.BUS INS					115,000.00
10013950 10.09.00.50000.000.00.0603. SYS WIDE.SYS WIDE.LEASE PAY					64,894.00
10013960 10.09.00.50000.950.00.0603. SYS WIDE.IT.LEASE PAY					2,123.00
10013970 10.09.00.50200.000.00.0237. SYS WIDE.SYS WIDE.EQUIP LEAS					1,749.00
10013980 10.09.00.60100.000.00.0002. SYS WIDE.SYS WIDE.COORD, SPV					94,306.00
10013980 10.09.00.60100.000.00.0012. SYS WIDE.SYS WIDE.OTHER PROF					132,409.00
10013980 10.09.00.60100.000.00.0013. SYS WIDE.SYS WIDE.SEC, CLER					86,237.00
10013980 10.09.00.60100.000.00.0014. SYS WIDE.SYS WIDE.BUS DRIVER					298,372.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:

STUDENT TRANSPORTATION	VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10013980 10.09.00.60100.000.00.0015. SYS WIDE.SYS WIDE.PARAPROF					139,305.00
10013980 10.09.00.60100.000.00.0062. SYS WIDE.SYS WIDE.SAT/BEF/SM					.00
10013980 10.09.00.60100.000.00.0080. SYS WIDE.SYS WIDE.OVERTIME					.00
10013980 10.09.00.60100.000.00.0083. SYS WIDE.SYS WIDE.SUB BS DRV					24,000.00
10013980 10.09.00.60100.000.00.0086. SYS WIDE.SYS WIDE.SUB SEC					.00
10013980 10.09.00.60100.000.00.0212. SYS WIDE.SYS WIDE.BUS CONTR					6,675,319.00
10013980 10.09.00.60100.000.00.0214. SYS WIDE.SYS WIDE.PHYS EXAMS					11,000.00
10013980 10.09.00.60100.000.00.0215. SYS WIDE.SYS WIDE.SPEC TRANS					.00
10013980 10.09.00.60100.000.00.0227. SYS WIDE.SYS WIDE.PRINTING					1,900.00
10013980 10.09.00.60100.000.00.0267. SYS WIDE.SYS WIDE.SOFT LIC					161,000.00
10013980 10.09.00.60100.000.00.0272. SYS WIDE.SYS WIDE.BUS INSP					1,800.00
10013980 10.09.00.60100.000.00.0322. SYS WIDE.SYS WIDE.SUP-CP					2,500.00
10013980 10.09.00.60100.000.00.0359. SYS WIDE.SYS WIDE.NON-TRK-CP					.00
10013980 10.09.00.60100.000.00.0361. SYS WIDE.SYS WIDE.SENS-CP					20,000.00
10013980 10.09.00.60100.000.00.0374. SYS WIDE.SYS WIDE.BUS MAINT					23,400.00
10013980 10.09.00.60100.000.00.0375. SYS WIDE.SYS WIDE.GAS/OIL...					70,000.00
10013980 10.09.00.60100.000.00.0502. SYS WIDE.SYS WIDE.MEET/CONF					900.00
10013980 10.09.00.60100.000.00.0509. SYS WIDE.SYS WIDE.EMP PROC					.00
10013980 10.09.00.60100.000.00.0511. SYS WIDE.SYS WIDE.PERS IMP					28,000.00
10013980 10.09.00.60100.000.00.0518. SYS WIDE.SYS WIDE.MILEAGE					5,000.00
10013980 10.09.00.60100.000.00.0532. SYS WIDE.SYS WIDE.FIELD TRPS					2,000.00
10013980 10.09.00.60100.000.00.0601. SYS WIDE.SYS WIDE.EQUIP-CP					.00
10013990 10.09.00.60100.000.42.0212. SYS WIDE.SYS WIDE.BUS CONTR					95,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
STUDENT TRANSPORTATION						
10014000	10.09.00.60100.320.00.0062.	SYS WIDE.SUMMER.SAT/BEF/SM				.00
10014000	10.09.00.60100.320.00.0212.	SYS WIDE.SUMMER.BUS CONTR			27,500.00	
10014010	10.09.00.70020.000.02.0532.	SYS WIDE.SYS WIDE.FIELD TRPS				.00
10014020	10.09.00.80000.000.00.0212.91200	SYS WIDE.SYS WIDE.BUS CONTR			5,000.00	
10014030	10.09.00.80240.000.24.0532.	SYS WIDE.SYS WIDE.FIELD TRPS				.00
10090010	10.09.00.30400.830.00.0322.	SYS WIDE.SAFE SCHS.SUP-CP				.00
10090010	10.09.00.30400.830.00.0361.	SYS WIDE.SAFE SCHS.SENS-CP				.00
10090020	10.09.00.90330.000.33.0532.	SYS WIDE.SYS WIDE.FIELD TRPS				.00
10090030	10.09.00.40100.640.33.0532.	SYS WIDE.BUS ED.FIELD TRPS				.00
10090040	10.09.00.42000.100.00.0532.	SYS WIDE.STEM.FIELD TRPS			2,300.00	
10090050	10.09.00.41400.070.00.0532.	SYS WIDE.ART.FIELD TRPS				.00
10090060	10.09.00.40500.381.00.0215.	SYS WIDE.FOSTER.SPECIAL TRANS				.00
20005820	20.09.00.30300.000.02.0212.10618	SYS WIDE.SYS WIDE.BUS CONTR			2,000.00	
20005840	20.09.00.30300.000.10.0532.10318	SYS WIDE.SYS WIDE.FIELD TRPS			6,000.00	
20005850	20.09.00.30300.000.11.0532.10418	SYS WIDE.SYS WIDE.FIELD TRPS			5,000.00	
20005860	20.09.00.30300.000.14.0212.10518	SYS WIDE.SYS WIDE.BUS CONTR			8,000.00	
20005870	20.09.00.30300.000.15.0212.10818	SYS WIDE.SYS WIDE.BUS CONTR			2,000.00	
20005880	20.09.00.30300.000.17.0212.10718	SYS WIDE.SYS WIDE.BUS CONTR			3,000.00	
20005910	20.09.00.30300.380.00.0215.10018	SYS WIDE.HOMELESS.SPEC TRANS			20,000.00	
20005920	20.09.00.40100.000.00.0532.11318	SYS WIDE.SYS WIDE.FIELD TRPS			5,000.00	
20005950	20.09.00.40300.700.00.0215.40118	SYS WIDE.SPED.SPEC TRANS			46,715.00	
20005950	20.09.00.40300.700.00.0532.40118	SYS WIDE.SPED.FIELD TRPS			45,713.00	
20005980	20.09.00.41500.000.00.0532.22818	SYS WIDE.SYS WIDE.FIELD TRPS			5,000.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
STUDENT TRANSPORTATION						
10014040	10.10.30.30200.950.00.0016.	WH/DISTR.IT.OP/MNT/CAF			320,214.00	
10014040	10.10.30.30200.950.00.0361.	WH/DISTR.IT.SENS-CP			.00	
10014050	10.10.30.50000.000.98.0235.	WH/DISTR.SYS WIDE.FAC LEASE			.00	
10014060	10.10.30.50000.950.00.0603.	WH/DISTR.IT.LEASE PAY			3,100.00	
10014070	10.10.30.60200.000.71.0322.	WH/DISTR.SYS WIDE.SUP-CP			3,500.00	
10014080	10.10.30.60300.000.00.0016.	WH/DISTR.SYS WIDE.OP/MNT/CAF			51,024.00	
10014100	10.10.31.30200.950.00.0051.	OTH OPER.IT.GEN ASSIST			.00	
10014100	10.10.31.30200.950.00.0208.	OTH OPER.IT.CONTR SVCS			272,844.00	
10014100	10.10.31.30200.950.00.0238.	OTH OPER.IT.RPR-EQUIP			27,800.00	
10014100	10.10.31.30200.950.00.0361.	OTH OPER.IT.SENS-CP			.00	
10014100	10.10.31.30200.950.00.0518.	OTH OPER.IT.MILEAGE			2,500.00	
10014110	10.10.31.30200.950.37.0051.	OTH OPER.IT.GEN ASSIST			.00	
10014110	10.10.31.30200.950.37.0601.	OTH OPER.IT.EQUIP-CP			.00	
10014120	10.10.31.30200.950.98.0361.	OTH OPER.IT.SENS-CP			.00	
10014130	10.10.31.30400.830.33.0238.	OTH OPER.SAFE SCHS.RPR-EQUIP			.00	
10014140	10.10.31.40100.460.37.0238.	OTH OPER.AUTO TECH.RPR-EQUIP			.00	
10014150	10.10.31.40100.500.37.0238.	OTH OPER.WELD/METLS.RPR-EQUIP			.00	
10014160	10.10.31.40300.700.00.0238.	OTH OPER.SPED.RPR-EQUIP			.00	
10014170	10.10.31.40350.540.00.0238.90600	OTH OPER.STEP.RPR-EQUIP			.00	
10014180	10.10.31.41400.070.00.0238.	OTH OPER.ART.RPR-EQUIP			2,000.00	
10014190	10.10.31.41500.130.00.0238.	OTH OPER.MUSIC.RPR-EQUIP			15,500.00	
10014200	10.10.31.41900.150.00.0238.	OTH OPER.SCIENCE.RPR-EQUIP			1,400.00	

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
OPERATION OF PLANT						
10014210	10.10.31.42300.140.00.0238.	OTH OPER.PE.RPR-EQUIP				12,000.00
10014220	10.10.31.42400.290.00.0238.	OTH OPER.ATHLETICS.RPR-EQUIP				65,000.00
10014230	10.10.31.50000.000.00.0114.	OTH OPER.SYS WIDE.SALARY ADJ				-40,000.00
10014230	10.10.31.50000.000.00.0238.	OTH OPER.SYS WIDE.RPR-EQUIP				.00
10014230	10.10.31.50000.000.00.0546.	OTH OPER.SYS WIDE.INS-CMP GL				292,769.00
10014240	10.10.31.50000.950.00.0603.	OTH OPER.IT.LEASE PAY				9,455.00
10014250	10.10.31.50200.000.00.0243.	OTH OPER.SYS WIDE.RPR-TELE				30,000.00
10014500	10.10.31.50200.000.98.0243.	OTH OPER.SYS WIDE.RPR-TELE				.00
10014510	10.10.31.50200.000.99.0243.	OTH OPER.SYS WIDE.RPR-TELE				.00
10014520	10.10.31.60200.000.00.0012.	OTH OPER.SYS WIDE.OTHER PROF				212,793.00
10014520	10.10.31.60200.000.00.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF				51,242.00
10014520	10.10.31.60200.000.00.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				122,000.00
10014520	10.10.31.60200.000.00.0080.	OTH OPER.SYS WIDE.OVERTIME				75,000.00
10014520	10.10.31.60200.000.00.0218.	OTH OPER.SYS WIDE.TRASH REM				.00
10014520	10.10.31.60200.000.00.0233.	OTH OPER.SYS WIDE.FUEL CNTRL				317,585.00
10014520	10.10.31.60200.000.00.0297.	OTH OPER.SYS WIDE.HAZMAT REM				2,300.00
10014520	10.10.31.60200.000.00.0322.	OTH OPER.SYS WIDE.SUP-CP				35,000.00
10014520	10.10.31.60200.000.00.0359.	OTH OPER.SYS WIDE.NON-TRK-CP				.00
10014520	10.10.31.60200.000.00.0361.	OTH OPER.SYS WIDE.SENS-CP				37,000.00
10014520	10.10.31.60200.000.00.0375.	OTH OPER.SYS WIDE.GAS/OIL...				31,000.00
10014520	10.10.31.60200.000.00.0380.	OTH OPER.SYS WIDE.CLEANING				295,000.00
10014520	10.10.31.60200.000.00.0381.	OTH OPER.SYS WIDE.RPR PARTS				12,500.00
10014520	10.10.31.60200.000.00.0402.	OTH OPER.SYS WIDE.GRND5 UPKP				20,000.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
OPERATION OF PLANT						
10014520	10.10.31.60200.000.00.0502.	OTH OPER.SYS WIDE.MEET/CONF				500.00
10014520	10.10.31.60200.000.00.0505.	OTH OPER.SYS WIDE.MEMBERSHPS				500.00
10014520	10.10.31.60200.000.00.0506.	OTH OPER.SYS WIDE.PUBS/SUBS				400.00
10014520	10.10.31.60200.000.00.0508.	OTH OPER.SYS WIDE.AWARDS				3,800.00
10014520	10.10.31.60200.000.00.0511.	OTH OPER.SYS WIDE.PERS IMP				1,000.00
10014520	10.10.31.60200.000.00.0518.	OTH OPER.SYS WIDE.MILEAGE				5,000.00
10014520	10.10.31.60200.000.00.0601.	OTH OPER.SYS WIDE.EQUIP-CP				84,500.00
10014530	10.10.31.60200.000.01.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF				113,569.00
10014530	10.10.31.60200.000.01.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014530	10.10.31.60200.000.01.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014530	10.10.31.60200.000.01.0361.	OTH OPER.SYS WIDE.SENS-CP				.00
10014530	10.10.31.60200.000.01.0601.	OTH OPER.SYS WIDE.EQUIP-CP				.00
10014540	10.10.31.60200.000.02.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF				143,444.00
10014540	10.10.31.60200.000.02.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014540	10.10.31.60200.000.02.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014550	10.10.31.60200.000.03.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF				119,476.00
10014550	10.10.31.60200.000.03.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014550	10.10.31.60200.000.03.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014560	10.10.31.60200.000.04.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF				116,533.00
10014560	10.10.31.60200.000.04.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014560	10.10.31.60200.000.04.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014570	10.10.31.60200.000.05.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF				102,609.00
10014570	10.10.31.60200.000.05.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
OPERATION OF PLANT						
10014570	10.10.31.60200.000.05.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014580	10.10.31.60200.000.06.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			104,939.00	
10014580	10.10.31.60200.000.06.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014580	10.10.31.60200.000.06.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014580	10.10.31.60200.000.06.0361.	OTH OPER.SYS WIDE.SENS-CP				.00
10014580	10.10.31.60200.000.06.0601.	OTH OPER.SYS WIDE.EQUIP-CP				.00
10014590	10.10.31.60200.000.07.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			99,314.00	
10014590	10.10.31.60200.000.07.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014590	10.10.31.60200.000.07.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014590	10.10.31.60200.000.07.0361.	OTH OPER.SYS WIDE.SENS-CP				.00
10014600	10.10.31.60200.000.08.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			120,278.00	
10014600	10.10.31.60200.000.08.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014600	10.10.31.60200.000.08.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014600	10.10.31.60200.000.08.0361.	OTH OPER.SYS WIDE.SENS-CP				.00
10014610	10.10.31.60200.000.09.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			115,925.00	
10014610	10.10.31.60200.000.09.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014610	10.10.31.60200.000.09.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014620	10.10.31.60200.000.10.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			122,216.00	
10014620	10.10.31.60200.000.10.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014620	10.10.31.60200.000.10.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014620	10.10.31.60200.000.10.0361.	OTH OPER.SYS WIDE.SENS-CP				.00
10014630	10.10.31.60200.000.11.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			141,435.00	
10014630	10.10.31.60200.000.11.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
OPERATION OF PLANT						
10014630	10.10.31.60200.000.11.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014640	10.10.31.60200.000.12.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			105,772.	.00
10014640	10.10.31.60200.000.12.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014640	10.10.31.60200.000.12.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014640	10.10.31.60200.000.12.0080.92500	OTH OPER.SYS WIDE.OVERTIME				.00
10014640	10.10.31.60200.000.12.0218.92500	OTH OPER.SYS WIDE.TRASH REM				.00
10014640	10.10.31.60200.000.12.0361.	OTH OPER.SYS WIDE.SENS-CP				.00
10014640	10.10.31.60200.000.12.0380.92500	OTH OPER.SYS WIDE.CLEANING				.00
10014650	10.10.31.60200.000.13.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			97,981.	.00
10014650	10.10.31.60200.000.13.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014650	10.10.31.60200.000.13.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014650	10.10.31.60200.000.13.0601.	OTH OPER.SYS WIDE.EQUIP-CP				.00
10014660	10.10.31.60200.000.14.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			128,452.	.00
10014660	10.10.31.60200.000.14.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014660	10.10.31.60200.000.14.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014670	10.10.31.60200.000.15.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			122,920.	.00
10014670	10.10.31.60200.000.15.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014670	10.10.31.60200.000.15.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014670	10.10.31.60200.000.15.0218.	OTH OPER.SYS WIDE.TRASH REM			82,046.	.00
10014670	10.10.31.60200.000.15.0359.	OTH OPER.SYS WIDE.NON-TRK-CP				.00
10014670	10.10.31.60200.000.15.0361.	OTH OPER.SYS WIDE.SENS-CP				.00
10014670	10.10.31.60200.000.15.0601.	OTH OPER.SYS WIDE.EQUIP-CP				.00
10014680	10.10.31.60200.000.16.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			168,706.	.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
OPERATION OF PLANT						
10014680	10.10.31.60200.000.16.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014680	10.10.31.60200.000.16.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014690	10.10.31.60200.000.17.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			147,203.00	
10014690	10.10.31.60200.000.17.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014690	10.10.31.60200.000.17.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014700	10.10.31.60200.000.22.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			154,293.00	
10014700	10.10.31.60200.000.22.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014700	10.10.31.60200.000.22.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014700	10.10.31.60200.000.22.0601.	OTH OPER.SYS WIDE.EQUIP-CP				.00
10014710	10.10.31.60200.000.24.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			160,111.00	
10014710	10.10.31.60200.000.24.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014710	10.10.31.60200.000.24.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014710	10.10.31.60200.000.24.0601.	OTH OPER.SYS WIDE.EQUIP-CP				.00
10014720	10.10.31.60200.000.25.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			174,176.00	
10014720	10.10.31.60200.000.25.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014720	10.10.31.60200.000.25.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014730	10.10.31.60200.000.26.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			176,363.00	
10014730	10.10.31.60200.000.26.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014730	10.10.31.60200.000.26.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014730	10.10.31.60200.000.26.0601.	OTH OPER.SYS WIDE.EQUIP-CP				.00
10014740	10.10.31.60200.000.27.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			167,527.00	
10014740	10.10.31.60200.000.27.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014740	10.10.31.60200.000.27.0080.	OTH OPER.SYS WIDE.OVERTIME				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
OPERATION OF PLANT						
10014740	10.10.31.60200.000.27.0601.	OTH OPER.SYS WIDE.EQUIP-CP				.00
10014750	10.10.31.60200.000.31.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			295,224.00	
10014750	10.10.31.60200.000.31.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014750	10.10.31.60200.000.31.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014750	10.10.31.60200.000.31.0361.	OTH OPER.SYS WIDE.SENS-CP				.00
10014760	10.10.31.60200.000.32.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			357,904.00	
10014760	10.10.31.60200.000.32.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014760	10.10.31.60200.000.32.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014760	10.10.31.60200.000.32.0361.	OTH OPER.SYS WIDE.SENS-CP				.00
10014770	10.10.31.60200.000.33.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			273,918.00	
10014770	10.10.31.60200.000.33.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014770	10.10.31.60200.000.33.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014770	10.10.31.60200.000.33.0218.	OTH OPER.SYS WIDE.TRASH REM				.00
10014770	10.10.31.60200.000.33.0297.	OTH OPER.SYS WIDE.HAZMAT REM				.00
10014770	10.10.31.60200.000.33.0361.	OTH OPER.SYS WIDE.SENS-CP				.00
10014780	10.10.31.60200.000.34.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			293,546.00	
10014780	10.10.31.60200.000.34.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014780	10.10.31.60200.000.34.0080.	OTH OPER.SYS WIDE.OVERTIME				.00
10014780	10.10.31.60200.000.34.0218.	OTH OPER.SYS WIDE.TRASH REM				.00
10014780	10.10.31.60200.000.34.0361.	OTH OPER.SYS WIDE.SENS-CP				.00
10014790	10.10.31.60200.000.35.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			271,975.00	
10014790	10.10.31.60200.000.35.0077.	OTH OPER.SYS WIDE.SUB OP/CAF				.00
10014790	10.10.31.60200.000.35.0080.	OTH OPER.SYS WIDE.OVERTIME				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
OPERATION OF PLANT					
10014790	10.10.31.60200.000.35.0361.	OTH OPER.SYS WIDE.SENS-CP			.00
10014800	10.10.31.60200.000.37.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			217,131.00
10014800	10.10.31.60200.000.37.0077.	OTH OPER.SYS WIDE.SUB OP/CAF			.00
10014800	10.10.31.60200.000.37.0080.	OTH OPER.SYS WIDE.OVERTIME			.00
10014800	10.10.31.60200.000.37.0218.	OTH OPER.SYS WIDE.TRASH REM			.00
10014800	10.10.31.60200.000.37.0361.	OTH OPER.SYS WIDE.SENS-CP			.00
10014800	10.10.31.60200.000.37.0601.	OTH OPER.SYS WIDE.EQUIP-CP			.00
10014810	10.10.31.60200.000.42.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			62,480.00
10014810	10.10.31.60200.000.42.0077.	OTH OPER.SYS WIDE.SUB OP/CAF			.00
10014810	10.10.31.60200.000.42.0080.	OTH OPER.SYS WIDE.OVERTIME			.00
10014820	10.10.31.60200.000.71.0080.	OTH OPER.SYS WIDE.OVERTIME			.00
10014830	10.10.31.60200.000.98.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			78,843.00
10014830	10.10.31.60200.000.98.0077.	OTH OPER.SYS WIDE.SUB OP/CAF			.00
10014830	10.10.31.60200.000.98.0080.	OTH OPER.SYS WIDE.OVERTIME			.00
10014830	10.10.31.60200.000.98.0218.	OTH OPER.SYS WIDE.TRASH REM			.00
10014830	10.10.31.60200.000.98.0361.	OTH OPER.SYS WIDE.SENS-CP			.00
10014830	10.10.31.60200.000.98.0375.	OTH OPER.SYS WIDE.GAS/OIL...			.00
10014830	10.10.31.60200.000.98.0380.	OTH OPER.SYS WIDE.CLEANING			.00
10014830	10.10.31.60200.000.98.0601.	OTH OPER.SYS WIDE.EQUIP-CP			.00
10014840	10.10.31.60200.000.99.0016.	OTH OPER.SYS WIDE.OP/MNT/CAF			84,225.00
10014840	10.10.31.60200.000.99.0077.	OTH OPER.SYS WIDE.SUB OP/CAF			.00
10014840	10.10.31.60200.000.99.0080.	OTH OPER.SYS WIDE.OVERTIME			.00
10014840	10.10.31.60200.000.99.0218.	OTH OPER.SYS WIDE.TRASH REM			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
OPERATION OF PLANT					
10014840	10.10.31.60200.000.99.0297.	OTH OPER.SYS WIDE.HAZMAT REM			.00
10014840	10.10.31.60200.000.99.0361.	OTH OPER.SYS WIDE.SENS-CP			.00
10014850	10.10.31.60200.320.00.0062.	OTH OPER.SUMMER.SAT/BEF/SM			15,000.00
10015180	10.10.31.60330.000.00.0329.	OTH OPER.SYS WIDE.SAF/ENV			2,000.00
10102010	10.10.21.30400.830.24.0322.	GEN SUPT.SAFE SCHS.SUP-CP			.00
10103010	10.10.31.90340.000.34.0238.	OTH OPER.SYS WIDE.RPR-EQUIP			.00
10103030	10.10.31.40100.000.37.0238.	OTH OPER.SYS WIDE.RPR-EQUIP			.00
10103120	10.10.31.50300.000.00.0537.	OTH OPER.SYS WIDE.ELECTRIC			2,626,073.00
10103120	10.10.31.50300.000.00.0538.	OTH OPER.SYS WIDE.FUEL OIL			780,000.00
10103120	10.10.31.50300.000.00.0539.	OTH OPER.SYS WIDE.PRP/NAT GS			407,658.00
10103120	10.10.31.50300.000.00.0540.	OTH OPER.SYS WIDE.WATR/SEWER			380,000.00
10103130	10.10.31.50300.000.01.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103130	10.10.31.50300.000.01.0539.	OTH OPER.SYS WIDE.PRP/NAT GS			.00
10103130	10.10.31.50300.000.01.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103140	10.10.31.50300.000.02.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103140	10.10.31.50300.000.02.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103150	10.10.31.50300.000.03.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103160	10.10.31.50300.000.04.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103170	10.10.31.50300.000.05.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103170	10.10.31.50300.000.05.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103180	10.10.31.50300.000.06.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103180	10.10.31.50300.000.06.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103190	10.10.31.50300.000.07.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
OPERATION OF PLANT					
10103190	10.10.31.50300.000.07.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103200	10.10.31.50300.000.08.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103210	10.10.31.50300.000.09.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103220	10.10.31.50300.000.10.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103220	10.10.31.50300.000.10.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103230	10.10.31.50300.000.11.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103230	10.10.31.50300.000.11.0539.	OTH OPER.SYS WIDE.PRP/NAT GS			.00
10103230	10.10.31.50300.000.11.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103240	10.10.31.50300.000.12.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103240	10.10.31.50300.000.12.0539.	OTH OPER.SYS WIDE.PRP/NAT GS			.00
10103240	10.10.31.50300.000.12.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103250	10.10.31.50300.000.13.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103250	10.10.31.50300.000.13.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103260	10.10.31.50300.000.14.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103260	10.10.31.50300.000.14.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103270	10.10.31.50300.000.15.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103270	10.10.31.50300.000.15.0539.	OTH OPER.SYS WIDE.PRP/NAT GS			.00
10103270	10.10.31.50300.000.15.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103280	10.10.31.50300.000.16.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103280	10.10.31.50300.000.16.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103290	10.10.31.50300.000.17.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103290	10.10.31.50300.000.17.0539.	OTH OPER.SYS WIDE.PRP/NAT GS			.00
10103290	10.10.31.50300.000.17.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
OPERATION OF PLANT					
10103300	10.10.31.50300.000.21.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103310	10.10.31.50300.000.22.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103310	10.10.31.50300.000.22.0539.	OTH OPER.SYS WIDE.PRP/NAT GS			.00
10103310	10.10.31.50300.000.22.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103320	10.10.31.50300.000.24.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103320	10.10.31.50300.000.24.0539.	OTH OPER.SYS WIDE.PRP/NAT GS			.00
10103320	10.10.31.50300.000.24.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103330	10.10.31.50300.000.25.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103330	10.10.31.50300.000.25.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103340	10.10.31.50300.000.26.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103340	10.10.31.50300.000.26.0539.	OTH OPER.SYS WIDE.PRP/NAT GS			.00
10103340	10.10.31.50300.000.26.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103350	10.10.31.50300.000.27.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103350	10.10.31.50300.000.27.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103360	10.10.31.50300.000.31.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103360	10.10.31.50300.000.31.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103370	10.10.31.50300.000.32.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103370	10.10.31.50300.000.32.0539.	OTH OPER.SYS WIDE.PRP/NAT GS			.00
10103370	10.10.31.50300.000.32.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103380	10.10.31.50300.000.33.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103380	10.10.31.50300.000.33.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103390	10.10.31.50300.000.34.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103390	10.10.31.50300.000.34.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
OPERATION OF PLANT					
10103400	10.10.31.50300.000.35.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103410	10.10.31.50300.000.37.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103410	10.10.31.50300.000.37.0539.	OTH OPER.SYS WIDE.PRP/NAT GS			.00
10103410	10.10.31.50300.000.37.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103420	10.10.31.50300.000.42.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103430	10.10.31.50300.000.71.0536.	OTH OPER.SYS WIDE.TELEPHONES			.00
10103430	10.10.31.50300.000.71.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103430	10.10.31.50300.000.71.0539.	OTH OPER.SYS WIDE.PRP/NAT GS			.00
10103430	10.10.31.50300.000.71.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103440	10.10.31.50300.000.98.0536.	OTH OPER.SYS WIDE.TELEPHONES			.00
10103440	10.10.31.50300.000.98.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103440	10.10.31.50300.000.98.0539.	OTH OPER.SYS WIDE.PRP/NAT GS			.00
10103440	10.10.31.50300.000.98.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103450	10.10.31.50300.000.99.0536.	OTH OPER.SYS WIDE.TELEPHONES			64,000.00
10103450	10.10.31.50300.000.99.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10103450	10.10.31.50300.000.99.0539.	OTH OPER.SYS WIDE.PRP/NAT GS			.00
10103450	10.10.31.50300.000.99.0540.	OTH OPER.SYS WIDE.WATR/SEWER			.00
10103460	10.10.31.50300.000.38.0537.	OTH OPER.SYS WIDE.ELECTRIC			.00
10015190	10.11.00.30200.950.00.0322.	SYS WIDE.IT.SUP-CP			.00
10015190	10.11.00.30200.950.00.0361.	SYS WIDE.IT.SENS-CP			.00
10015190	10.11.00.30200.950.00.0601.	SYS WIDE.IT.EQUIP-CP			.00
10015200	10.11.00.30200.950.98.0208.	SYS WIDE.IT.CONTR SVCS			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10015200	10.11.00.30200.950.98.0322.	SYS WIDE.IT.SUP-CP				.00
10015200	10.11.00.30200.950.98.0361.	SYS WIDE.IT.SENS-CP				.00
10015200	10.11.00.30200.950.98.0601.	SYS WIDE.IT.EQUIP-CP				.00
10015210	10.11.00.30400.830.37.0361.	SYS WIDE.SAFE SCHS.SENS-CP				.00
10015210	10.11.00.30400.830.37.0601.	SYS WIDE.SAFE SCHS.EQUIP-CP				.00
10015220	10.11.00.50000.000.00.0546.	SYS WIDE.SYS WIDE.INS-CMP GL				.00
10015220	10.11.00.50000.000.00.0603.	SYS WIDE.SYS WIDE.LEASE PAY				118,985.00
10015260	10.11.00.50000.950.00.0603.	SYS WIDE.IT.LEASE PAY				3,171.00
10015270	10.11.00.50200.000.00.0237.	SYS WIDE.SYS WIDE.EQUIP LEAS				2,358.00
10015280	10.11.00.60300.000.00.0012.	SYS WIDE.SYS WIDE.OTHER PROF				405,206.00
10015280	10.11.00.60300.000.00.0013.	SYS WIDE.SYS WIDE.SEC, CLER				94,891.00
10015280	10.11.00.60300.000.00.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF				2,026,424.00
10015280	10.11.00.60300.000.00.0016.92500	SYS WIDE.SYS WIDE.OP/MNT/CAF				.00
10015280	10.11.00.60300.000.00.0080.	SYS WIDE.SYS WIDE.OVERTIME				17,000.00
10015280	10.11.00.60300.000.00.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				73,000.00
10015280	10.11.00.60300.000.00.0208.92500	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015280	10.11.00.60300.000.00.0214.	SYS WIDE.SYS WIDE.PHYS EXAMS				3,500.00
10015280	10.11.00.60300.000.00.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				6,000.00
10015280	10.11.00.60300.000.00.0224.	SYS WIDE.SYS WIDE.UNIFORMS				13,500.00
10015280	10.11.00.60300.000.00.0257.	SYS WIDE.SYS WIDE.RPR-TOOLS...				500.00
10015280	10.11.00.60300.000.00.0322.	SYS WIDE.SYS WIDE.SUP-CP				5,000.00
10015280	10.11.00.60300.000.00.0361.	SYS WIDE.SYS WIDE.SENS-CP				15,000.00
10015280	10.11.00.60300.000.00.0375.	SYS WIDE.SYS WIDE.GAS/OIL...				185,000.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
MAINTENANCE OF PLANT									
						VENDOR	QUANTITY	UNIT COST	2018 APPROVED
10015280	10.11.00.60300.000.00.0502.	SYS	WIDE.	SYS	WIDE.	MEET/CONF			1,000.00
10015280	10.11.00.60300.000.00.0505.	SYS	WIDE.	SYS	WIDE.	MEMBERSHPS			500.00
10015280	10.11.00.60300.000.00.0508.	SYS	WIDE.	SYS	WIDE.	AWARDS			.00
10015280	10.11.00.60300.000.00.0511.	SYS	WIDE.	SYS	WIDE.	PERS IMP			3,000.00
10015280	10.11.00.60300.000.00.0518.	SYS	WIDE.	SYS	WIDE.	MILEAGE			500.00
10015280	10.11.00.60300.000.00.0601.	SYS	WIDE.	SYS	WIDE.	EQUIP-CP			.00
10015280	10.11.00.60300.000.00.0601.92500	SYS	WIDE.	SYS	WIDE.	EQUIP-CP			.00
10015290	10.11.00.60300.000.01.0208.	SYS	WIDE.	SYS	WIDE.	CONTR SVCS			.00
10015290	10.11.00.60300.000.01.0222.	SYS	WIDE.	SYS	WIDE.	PEST CNTRL			.00
10015300	10.11.00.60300.000.02.0208.	SYS	WIDE.	SYS	WIDE.	CONTR SVCS			.00
10015300	10.11.00.60300.000.02.0222.	SYS	WIDE.	SYS	WIDE.	PEST CNTRL			.00
10015310	10.11.00.60300.000.03.0208.	SYS	WIDE.	SYS	WIDE.	CONTR SVCS			.00
10015310	10.11.00.60300.000.03.0222.	SYS	WIDE.	SYS	WIDE.	PEST CNTRL			.00
10015320	10.11.00.60300.000.04.0208.	SYS	WIDE.	SYS	WIDE.	CONTR SVCS			.00
10015320	10.11.00.60300.000.04.0222.	SYS	WIDE.	SYS	WIDE.	PEST CNTRL			.00
10015330	10.11.00.60300.000.05.0208.	SYS	WIDE.	SYS	WIDE.	CONTR SVCS			.00
10015330	10.11.00.60300.000.05.0222.	SYS	WIDE.	SYS	WIDE.	PEST CNTRL			.00
10015340	10.11.00.60300.000.06.0208.	SYS	WIDE.	SYS	WIDE.	CONTR SVCS			.00
10015340	10.11.00.60300.000.06.0222.	SYS	WIDE.	SYS	WIDE.	PEST CNTRL			.00
10015350	10.11.00.60300.000.08.0208.	SYS	WIDE.	SYS	WIDE.	CONTR SVCS			.00
10015350	10.11.00.60300.000.08.0222.	SYS	WIDE.	SYS	WIDE.	PEST CNTRL			.00
10015360	10.11.00.60300.000.09.0208.	SYS	WIDE.	SYS	WIDE.	CONTR SVCS			.00
10015360	10.11.00.60300.000.09.0222.	SYS	WIDE.	SYS	WIDE.	PEST CNTRL			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10015360	10.11.00.60300.000.09.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
10015370	10.11.00.60300.000.11.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015370	10.11.00.60300.000.11.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10015380	10.11.00.60300.000.14.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015380	10.11.00.60300.000.14.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10015390	10.11.00.60300.000.15.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015390	10.11.00.60300.000.15.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10015400	10.11.00.60300.000.16.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015400	10.11.00.60300.000.16.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10015410	10.11.00.60300.000.24.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015410	10.11.00.60300.000.24.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10015420	10.11.00.60300.000.25.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015420	10.11.00.60300.000.25.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10015430	10.11.00.60300.000.26.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015430	10.11.00.60300.000.26.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10015440	10.11.00.60300.000.27.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015440	10.11.00.60300.000.27.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10015450	10.11.00.60300.000.31.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015450	10.11.00.60300.000.31.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10015450	10.11.00.60300.000.31.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
10015460	10.11.00.60300.000.32.0016.92500	SYS WIDE.SYS WIDE.OP/MNT/CAF				.00
10015460	10.11.00.60300.000.32.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015460	10.11.00.60300.000.32.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10015460	10.11.00.60300.000.32.0601.92500	SYS WIDE.SYS WIDE.EQUIP-CP				.00
10015470	10.11.00.60300.000.33.0016.92500	SYS WIDE.SYS WIDE.OP/MNT/CAF				.00
10015470	10.11.00.60300.000.33.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015470	10.11.00.60300.000.33.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10015480	10.11.00.60300.000.34.0016.92500	SYS WIDE.SYS WIDE.OP/MNT/CAF				.00
10015480	10.11.00.60300.000.34.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015480	10.11.00.60300.000.34.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10015480	10.11.00.60300.000.34.0609.	SYS WIDE.SYS WIDE.IMP O/T BD				.00
10015490	10.11.00.60300.000.35.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015490	10.11.00.60300.000.35.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10015490	10.11.00.60300.000.35.0322.92500	SYS WIDE.SYS WIDE.SUP-CP				.00
10015490	10.11.00.60300.000.35.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
10015500	10.11.00.60300.000.37.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015500	10.11.00.60300.000.37.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10015510	10.11.00.60300.000.71.0375.	SYS WIDE.SYS WIDE.GAS/OIL...				.00
10015520	10.11.00.60300.000.98.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015520	10.11.00.60300.000.98.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10015520	10.11.00.60300.000.98.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
10015520	10.11.00.60300.000.98.0361.	SYS WIDE.SYS WIDE.SENS-CP				.00
10015520	10.11.00.60300.000.98.0375.	SYS WIDE.SYS WIDE.GAS/OIL...				.00
10015520	10.11.00.60300.000.98.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
10015530	10.11.00.60300.000.99.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10015530	10.11.00.60300.000.99.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10015540	10.11.00.60300.320.00.0062.	SYS WIDE.SUMMER.SAT/BEF/SM				53,856.00
10015550	10.11.00.60310.000.00.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				112,000.00
10015550	10.11.00.60310.000.00.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				39,450.00
10015550	10.11.00.60310.000.00.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015550	10.11.00.60310.000.00.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015560	10.11.00.60310.000.01.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015560	10.11.00.60310.000.01.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015560	10.11.00.60310.000.01.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015560	10.11.00.60310.000.01.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015570	10.11.00.60310.000.02.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015570	10.11.00.60310.000.02.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015570	10.11.00.60310.000.02.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015570	10.11.00.60310.000.02.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015580	10.11.00.60310.000.03.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015580	10.11.00.60310.000.03.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015580	10.11.00.60310.000.03.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015580	10.11.00.60310.000.03.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015590	10.11.00.60310.000.04.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015590	10.11.00.60310.000.04.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015590	10.11.00.60310.000.04.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015590	10.11.00.60310.000.04.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015600	10.11.00.60310.000.05.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015600	10.11.00.60310.000.05.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
MAINTENANCE OF PLANT					
10015600	10.11.00.60310.000.05.0391.	SYS WIDE.SYS WIDE.		PAINTING	.00
10015600	10.11.00.60310.000.05.0393.	SYS WIDE.SYS WIDE.		DR HRDWR	.00
10015610	10.11.00.60310.000.06.0253.	SYS WIDE.SYS WIDE.		RPR-ELECTR	.00
10015610	10.11.00.60310.000.06.0387.	SYS WIDE.SYS WIDE.		ELECTRICAL	.00
10015610	10.11.00.60310.000.06.0391.	SYS WIDE.SYS WIDE.		PAINTING	.00
10015610	10.11.00.60310.000.06.0393.	SYS WIDE.SYS WIDE.		DR HRDWR	.00
10015620	10.11.00.60310.000.08.0253.	SYS WIDE.SYS WIDE.		RPR-ELECTR	.00
10015620	10.11.00.60310.000.08.0387.	SYS WIDE.SYS WIDE.		ELECTRICAL	.00
10015620	10.11.00.60310.000.08.0391.	SYS WIDE.SYS WIDE.		PAINTING	.00
10015620	10.11.00.60310.000.08.0393.	SYS WIDE.SYS WIDE.		DR HRDWR	.00
10015630	10.11.00.60310.000.09.0253.	SYS WIDE.SYS WIDE.		RPR-ELECTR	.00
10015630	10.11.00.60310.000.09.0387.	SYS WIDE.SYS WIDE.		ELECTRICAL	.00
10015630	10.11.00.60310.000.09.0391.	SYS WIDE.SYS WIDE.		PAINTING	.00
10015630	10.11.00.60310.000.09.0393.	SYS WIDE.SYS WIDE.		DR HRDWR	.00
10015640	10.11.00.60310.000.10.0253.	SYS WIDE.SYS WIDE.		RPR-ELECTR	.00
10015640	10.11.00.60310.000.10.0387.	SYS WIDE.SYS WIDE.		ELECTRICAL	.00
10015640	10.11.00.60310.000.10.0391.	SYS WIDE.SYS WIDE.		PAINTING	.00
10015640	10.11.00.60310.000.10.0393.	SYS WIDE.SYS WIDE.		DR HRDWR	.00
10015650	10.11.00.60310.000.11.0253.	SYS WIDE.SYS WIDE.		RPR-ELECTR	.00
10015650	10.11.00.60310.000.11.0387.	SYS WIDE.SYS WIDE.		ELECTRICAL	.00
10015650	10.11.00.60310.000.11.0391.	SYS WIDE.SYS WIDE.		PAINTING	.00
10015650	10.11.00.60310.000.11.0393.	SYS WIDE.SYS WIDE.		DR HRDWR	.00
10015660	10.11.00.60310.000.12.0253.	SYS WIDE.SYS WIDE.		RPR-ELECTR	.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10015660	10.11.00.60310.000.12.0253.92500	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015660	10.11.00.60310.000.12.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015660	10.11.00.60310.000.12.0387.92500	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015660	10.11.00.60310.000.12.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015660	10.11.00.60310.000.12.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015670	10.11.00.60310.000.13.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015670	10.11.00.60310.000.13.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015670	10.11.00.60310.000.13.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015670	10.11.00.60310.000.13.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015680	10.11.00.60310.000.14.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015680	10.11.00.60310.000.14.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015680	10.11.00.60310.000.14.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015680	10.11.00.60310.000.14.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015690	10.11.00.60310.000.15.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015690	10.11.00.60310.000.15.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015690	10.11.00.60310.000.15.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015690	10.11.00.60310.000.15.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015700	10.11.00.60310.000.16.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015700	10.11.00.60310.000.16.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015700	10.11.00.60310.000.16.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015700	10.11.00.60310.000.16.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015710	10.11.00.60310.000.17.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015710	10.11.00.60310.000.17.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
MAINTENANCE OF PLANT					
10015710	10.11.00.60310.000.17.0391.	SYS WIDE.SYS WIDE.	PAINTING		.00
10015710	10.11.00.60310.000.17.0393.	SYS WIDE.SYS WIDE.	DR HRDWR		.00
10015720	10.11.00.60310.000.21.0253.	SYS WIDE.SYS WIDE.	RPR-ELECTR		.00
10015720	10.11.00.60310.000.21.0387.	SYS WIDE.SYS WIDE.	ELECTRICAL		.00
10015720	10.11.00.60310.000.21.0391.	SYS WIDE.SYS WIDE.	PAINTING		.00
10015720	10.11.00.60310.000.21.0393.	SYS WIDE.SYS WIDE.	DR HRDWR		.00
10015730	10.11.00.60310.000.22.0253.	SYS WIDE.SYS WIDE.	RPR-ELECTR		.00
10015730	10.11.00.60310.000.22.0387.	SYS WIDE.SYS WIDE.	ELECTRICAL		.00
10015730	10.11.00.60310.000.22.0391.	SYS WIDE.SYS WIDE.	PAINTING		.00
10015730	10.11.00.60310.000.22.0393.	SYS WIDE.SYS WIDE.	DR HRDWR		.00
10015740	10.11.00.60310.000.24.0253.	SYS WIDE.SYS WIDE.	RPR-ELECTR		.00
10015740	10.11.00.60310.000.24.0387.	SYS WIDE.SYS WIDE.	ELECTRICAL		.00
10015740	10.11.00.60310.000.24.0391.	SYS WIDE.SYS WIDE.	PAINTING		.00
10015740	10.11.00.60310.000.24.0393.	SYS WIDE.SYS WIDE.	DR HRDWR		.00
10015750	10.11.00.60310.000.25.0253.	SYS WIDE.SYS WIDE.	RPR-ELECTR		.00
10015750	10.11.00.60310.000.25.0387.	SYS WIDE.SYS WIDE.	ELECTRICAL		.00
10015750	10.11.00.60310.000.25.0391.	SYS WIDE.SYS WIDE.	PAINTING		.00
10015750	10.11.00.60310.000.25.0393.	SYS WIDE.SYS WIDE.	DR HRDWR		.00
10015760	10.11.00.60310.000.26.0253.	SYS WIDE.SYS WIDE.	RPR-ELECTR		.00
10015760	10.11.00.60310.000.26.0387.	SYS WIDE.SYS WIDE.	ELECTRICAL		.00
10015760	10.11.00.60310.000.26.0391.	SYS WIDE.SYS WIDE.	PAINTING		.00
10015760	10.11.00.60310.000.26.0393.	SYS WIDE.SYS WIDE.	DR HRDWR		.00
10015770	10.11.00.60310.000.27.0253.	SYS WIDE.SYS WIDE.	RPR-ELECTR		.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10015770	10.11.00.60310.000.27.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015770	10.11.00.60310.000.27.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015770	10.11.00.60310.000.27.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015780	10.11.00.60310.000.31.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015780	10.11.00.60310.000.31.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015780	10.11.00.60310.000.31.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015780	10.11.00.60310.000.31.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015790	10.11.00.60310.000.32.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015790	10.11.00.60310.000.32.0253.92500	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015790	10.11.00.60310.000.32.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015790	10.11.00.60310.000.32.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015790	10.11.00.60310.000.32.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015790	10.11.00.60310.000.32.0601.92500	SYS WIDE.SYS WIDE.EQUIP-CP				.00
10015800	10.11.00.60310.000.33.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015800	10.11.00.60310.000.33.0253.92500	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015800	10.11.00.60310.000.33.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015800	10.11.00.60310.000.33.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015800	10.11.00.60310.000.33.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015810	10.11.00.60310.000.34.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015810	10.11.00.60310.000.34.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015810	10.11.00.60310.000.34.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015810	10.11.00.60310.000.34.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015820	10.11.00.60310.000.35.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10015820	10.11.00.60310.000.35.0253.92500	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015820	10.11.00.60310.000.35.0322.92500	SYS WIDE.SYS WIDE.SUP-CP				.00
10015820	10.11.00.60310.000.35.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015820	10.11.00.60310.000.35.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015820	10.11.00.60310.000.35.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015830	10.11.00.60310.000.37.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015830	10.11.00.60310.000.37.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015830	10.11.00.60310.000.37.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015830	10.11.00.60310.000.37.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015840	10.11.00.60310.000.71.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015850	10.11.00.60310.000.98.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015850	10.11.00.60310.000.98.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015850	10.11.00.60310.000.98.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015850	10.11.00.60310.000.98.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015860	10.11.00.60310.000.99.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10015860	10.11.00.60310.000.99.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10015860	10.11.00.60310.000.99.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10015860	10.11.00.60310.000.99.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10015870	10.11.00.60320.000.00.0250.	SYS WIDE.SYS WIDE.RPR-HVAC				99,300.00
10015870	10.11.00.60320.000.00.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB				48,000.00
10015870	10.11.00.60320.000.00.0261.	SYS WIDE.SYS WIDE.RPR-HEAT				45,000.00
10015870	10.11.00.60320.000.00.0395.	SYS WIDE.SYS WIDE.HEATING				.00
10015870	10.11.00.60320.000.00.0396.	SYS WIDE.SYS WIDE.PLUMBING				68,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10015870	10.11.00.60320.000.00.0397.	SYS WIDE.SYS WIDE.HVAC SUP				75,700.00
10015880	10.11.00.60320.000.01.0250.	SYS WIDE.SYS WIDE.RPR-HVAC				.00
10015880	10.11.00.60320.000.01.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB				.00
10015880	10.11.00.60320.000.01.0261.	SYS WIDE.SYS WIDE.RPR-HEAT				.00
10015880	10.11.00.60320.000.01.0395.	SYS WIDE.SYS WIDE.HEATING				.00
10015880	10.11.00.60320.000.01.0396.	SYS WIDE.SYS WIDE.PLUMBING				.00
10015880	10.11.00.60320.000.01.0397.	SYS WIDE.SYS WIDE.HVAC SUP				.00
10015880	10.11.00.60320.000.01.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
10015890	10.11.00.60320.000.02.0250.	SYS WIDE.SYS WIDE.RPR-HVAC				.00
10015890	10.11.00.60320.000.02.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB				.00
10015890	10.11.00.60320.000.02.0261.	SYS WIDE.SYS WIDE.RPR-HEAT				.00
10015890	10.11.00.60320.000.02.0395.	SYS WIDE.SYS WIDE.HEATING				.00
10015890	10.11.00.60320.000.02.0396.	SYS WIDE.SYS WIDE.PLUMBING				.00
10015890	10.11.00.60320.000.02.0397.	SYS WIDE.SYS WIDE.HVAC SUP				.00
10015900	10.11.00.60320.000.03.0250.	SYS WIDE.SYS WIDE.RPR-HVAC				.00
10015900	10.11.00.60320.000.03.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB				.00
10015900	10.11.00.60320.000.03.0261.	SYS WIDE.SYS WIDE.RPR-HEAT				.00
10015900	10.11.00.60320.000.03.0395.	SYS WIDE.SYS WIDE.HEATING				.00
10015900	10.11.00.60320.000.03.0396.	SYS WIDE.SYS WIDE.PLUMBING				.00
10015900	10.11.00.60320.000.03.0397.	SYS WIDE.SYS WIDE.HVAC SUP				.00
10015910	10.11.00.60320.000.04.0250.	SYS WIDE.SYS WIDE.RPR-HVAC				.00
10015910	10.11.00.60320.000.04.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB				.00
10015910	10.11.00.60320.000.04.0261.	SYS WIDE.SYS WIDE.RPR-HEAT				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10015910	10.11.00.60320.000.04.0395.	SYS WIDE.SYS WIDE.	HEATING			.00
10015910	10.11.00.60320.000.04.0396.	SYS WIDE.SYS WIDE.	PLUMBING			.00
10015910	10.11.00.60320.000.04.0397.	SYS WIDE.SYS WIDE.	HVAC SUP			.00
10015920	10.11.00.60320.000.05.0250.	SYS WIDE.SYS WIDE.	RPR-HVAC			.00
10015920	10.11.00.60320.000.05.0256.	SYS WIDE.SYS WIDE.	RPR-PLUMB			.00
10015920	10.11.00.60320.000.05.0261.	SYS WIDE.SYS WIDE.	RPR-HEAT			.00
10015920	10.11.00.60320.000.05.0395.	SYS WIDE.SYS WIDE.	HEATING			.00
10015920	10.11.00.60320.000.05.0396.	SYS WIDE.SYS WIDE.	PLUMBING			.00
10015920	10.11.00.60320.000.05.0397.	SYS WIDE.SYS WIDE.	HVAC SUP			.00
10015930	10.11.00.60320.000.06.0250.	SYS WIDE.SYS WIDE.	RPR-HVAC			.00
10015930	10.11.00.60320.000.06.0256.	SYS WIDE.SYS WIDE.	RPR-PLUMB			.00
10015930	10.11.00.60320.000.06.0261.	SYS WIDE.SYS WIDE.	RPR-HEAT			.00
10015930	10.11.00.60320.000.06.0395.	SYS WIDE.SYS WIDE.	HEATING			.00
10015930	10.11.00.60320.000.06.0396.	SYS WIDE.SYS WIDE.	PLUMBING			.00
10015930	10.11.00.60320.000.06.0397.	SYS WIDE.SYS WIDE.	HVAC SUP			.00
10015940	10.11.00.60320.000.07.0250.	SYS WIDE.SYS WIDE.	RPR-HVAC			.00
10015940	10.11.00.60320.000.07.0256.	SYS WIDE.SYS WIDE.	RPR-PLUMB			.00
10015940	10.11.00.60320.000.07.0261.	SYS WIDE.SYS WIDE.	RPR-HEAT			.00
10015940	10.11.00.60320.000.07.0395.	SYS WIDE.SYS WIDE.	HEATING			.00
10015940	10.11.00.60320.000.07.0396.	SYS WIDE.SYS WIDE.	PLUMBING			.00
10015940	10.11.00.60320.000.07.0397.	SYS WIDE.SYS WIDE.	HVAC SUP			.00
10015950	10.11.00.60320.000.08.0250.	SYS WIDE.SYS WIDE.	RPR-HVAC			.00
10015950	10.11.00.60320.000.08.0256.	SYS WIDE.SYS WIDE.	RPR-PLUMB			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:											
MAINTENANCE OF PLANT											
								VENDOR	QUANTITY	UNIT COST	2018 APPROVED
10015950	10.11.00.60320.000.08.0261.	SYS	WIDE.	SYS	WIDE.	RPR-HEAT					.00
10015950	10.11.00.60320.000.08.0395.	SYS	WIDE.	SYS	WIDE.	HEATING					.00
10015950	10.11.00.60320.000.08.0396.	SYS	WIDE.	SYS	WIDE.	PLUMBING					.00
10015950	10.11.00.60320.000.08.0397.	SYS	WIDE.	SYS	WIDE.	HVAC SUP					.00
10015960	10.11.00.60320.000.09.0250.	SYS	WIDE.	SYS	WIDE.	RPR-HVAC					.00
10015960	10.11.00.60320.000.09.0256.	SYS	WIDE.	SYS	WIDE.	RPR-PLUMB					.00
10015960	10.11.00.60320.000.09.0261.	SYS	WIDE.	SYS	WIDE.	RPR-HEAT					.00
10015960	10.11.00.60320.000.09.0395.	SYS	WIDE.	SYS	WIDE.	HEATING					.00
10015960	10.11.00.60320.000.09.0396.	SYS	WIDE.	SYS	WIDE.	PLUMBING					.00
10015960	10.11.00.60320.000.09.0397.	SYS	WIDE.	SYS	WIDE.	HVAC SUP					.00
10015970	10.11.00.60320.000.10.0250.	SYS	WIDE.	SYS	WIDE.	RPR-HVAC					.00
10015970	10.11.00.60320.000.10.0256.	SYS	WIDE.	SYS	WIDE.	RPR-PLUMB					.00
10015970	10.11.00.60320.000.10.0261.	SYS	WIDE.	SYS	WIDE.	RPR-HEAT					.00
10015970	10.11.00.60320.000.10.0395.	SYS	WIDE.	SYS	WIDE.	HEATING					.00
10015970	10.11.00.60320.000.10.0396.	SYS	WIDE.	SYS	WIDE.	PLUMBING					.00
10015970	10.11.00.60320.000.10.0397.	SYS	WIDE.	SYS	WIDE.	HVAC SUP					.00
10015980	10.11.00.60320.000.11.0250.	SYS	WIDE.	SYS	WIDE.	RPR-HVAC					.00
10015980	10.11.00.60320.000.11.0256.	SYS	WIDE.	SYS	WIDE.	RPR-PLUMB					.00
10015980	10.11.00.60320.000.11.0261.	SYS	WIDE.	SYS	WIDE.	RPR-HEAT					.00
10015980	10.11.00.60320.000.11.0395.	SYS	WIDE.	SYS	WIDE.	HEATING					.00
10015980	10.11.00.60320.000.11.0396.	SYS	WIDE.	SYS	WIDE.	PLUMBING					.00
10015980	10.11.00.60320.000.11.0397.	SYS	WIDE.	SYS	WIDE.	HVAC SUP					.00
10015990	10.11.00.60320.000.12.0250.	SYS	WIDE.	SYS	WIDE.	RPR-HVAC					.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10015990	10.11.00.60320.000.12.0250.92500	SYS WIDE.SYS WIDE.RPR-HVAC				.00
10015990	10.11.00.60320.000.12.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB				.00
10015990	10.11.00.60320.000.12.0261.	SYS WIDE.SYS WIDE.RPR-HEAT				.00
10015990	10.11.00.60320.000.12.0395.	SYS WIDE.SYS WIDE.HEATING				.00
10015990	10.11.00.60320.000.12.0396.	SYS WIDE.SYS WIDE.PLUMBING				.00
10015990	10.11.00.60320.000.12.0396.92500	SYS WIDE.SYS WIDE.PLUMBING				.00
10015990	10.11.00.60320.000.12.0397.	SYS WIDE.SYS WIDE.HVAC SUP				.00
10015990	10.11.00.60320.000.12.0397.92500	SYS WIDE.SYS WIDE.HVAC SUP				.00
10016000	10.11.00.60320.000.13.0250.	SYS WIDE.SYS WIDE.RPR-HVAC				.00
10016000	10.11.00.60320.000.13.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB				.00
10016000	10.11.00.60320.000.13.0261.	SYS WIDE.SYS WIDE.RPR-HEAT				.00
10016000	10.11.00.60320.000.13.0395.	SYS WIDE.SYS WIDE.HEATING				.00
10016000	10.11.00.60320.000.13.0396.	SYS WIDE.SYS WIDE.PLUMBING				.00
10016000	10.11.00.60320.000.13.0397.	SYS WIDE.SYS WIDE.HVAC SUP				.00
10016010	10.11.00.60320.000.14.0250.	SYS WIDE.SYS WIDE.RPR-HVAC				.00
10016010	10.11.00.60320.000.14.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB				.00
10016010	10.11.00.60320.000.14.0261.	SYS WIDE.SYS WIDE.RPR-HEAT				.00
10016010	10.11.00.60320.000.14.0395.	SYS WIDE.SYS WIDE.HEATING				.00
10016010	10.11.00.60320.000.14.0396.	SYS WIDE.SYS WIDE.PLUMBING				.00
10016010	10.11.00.60320.000.14.0397.	SYS WIDE.SYS WIDE.HVAC SUP				.00
10016020	10.11.00.60320.000.15.0250.	SYS WIDE.SYS WIDE.RPR-HVAC				.00
10016020	10.11.00.60320.000.15.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB				.00
10016020	10.11.00.60320.000.15.0261.	SYS WIDE.SYS WIDE.RPR-HEAT				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10016020	10.11.00.60320.000.15.0395.	SYS WIDE.SYS WIDE.	HEATING			.00
10016020	10.11.00.60320.000.15.0396.	SYS WIDE.SYS WIDE.	PLUMBING			.00
10016020	10.11.00.60320.000.15.0397.	SYS WIDE.SYS WIDE.	HVAC SUP			.00
10016030	10.11.00.60320.000.16.0250.	SYS WIDE.SYS WIDE.	RPR-HVAC			.00
10016030	10.11.00.60320.000.16.0256.	SYS WIDE.SYS WIDE.	RPR-PLUMB			.00
10016030	10.11.00.60320.000.16.0261.	SYS WIDE.SYS WIDE.	RPR-HEAT			.00
10016030	10.11.00.60320.000.16.0395.	SYS WIDE.SYS WIDE.	HEATING			.00
10016030	10.11.00.60320.000.16.0396.	SYS WIDE.SYS WIDE.	PLUMBING			.00
10016030	10.11.00.60320.000.16.0397.	SYS WIDE.SYS WIDE.	HVAC SUP			.00
10016040	10.11.00.60320.000.17.0250.	SYS WIDE.SYS WIDE.	RPR-HVAC			.00
10016040	10.11.00.60320.000.17.0256.	SYS WIDE.SYS WIDE.	RPR-PLUMB			.00
10016040	10.11.00.60320.000.17.0261.	SYS WIDE.SYS WIDE.	RPR-HEAT			.00
10016040	10.11.00.60320.000.17.0395.	SYS WIDE.SYS WIDE.	HEATING			.00
10016040	10.11.00.60320.000.17.0396.	SYS WIDE.SYS WIDE.	PLUMBING			.00
10016040	10.11.00.60320.000.17.0397.	SYS WIDE.SYS WIDE.	HVAC SUP			.00
10016050	10.11.00.60320.000.22.0250.	SYS WIDE.SYS WIDE.	RPR-HVAC			.00
10016050	10.11.00.60320.000.22.0256.	SYS WIDE.SYS WIDE.	RPR-PLUMB			.00
10016050	10.11.00.60320.000.22.0261.	SYS WIDE.SYS WIDE.	RPR-HEAT			.00
10016050	10.11.00.60320.000.22.0395.	SYS WIDE.SYS WIDE.	HEATING			.00
10016050	10.11.00.60320.000.22.0396.	SYS WIDE.SYS WIDE.	PLUMBING			.00
10016050	10.11.00.60320.000.22.0397.	SYS WIDE.SYS WIDE.	HVAC SUP			.00
10016060	10.11.00.60320.000.24.0250.	SYS WIDE.SYS WIDE.	RPR-HVAC			.00
10016060	10.11.00.60320.000.24.0256.	SYS WIDE.SYS WIDE.	RPR-PLUMB			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
MAINTENANCE OF PLANT					
10016060	10.11.00.60320.000.24.0261.	SYS WIDE.SYS WIDE.RPR-HEAT			.00
10016060	10.11.00.60320.000.24.0395.	SYS WIDE.SYS WIDE.HEATING			.00
10016060	10.11.00.60320.000.24.0396.	SYS WIDE.SYS WIDE.PLUMBING			.00
10016060	10.11.00.60320.000.24.0397.	SYS WIDE.SYS WIDE.HVAC SUP			.00
10016070	10.11.00.60320.000.25.0250.	SYS WIDE.SYS WIDE.RPR-HVAC			.00
10016070	10.11.00.60320.000.25.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB			.00
10016070	10.11.00.60320.000.25.0261.	SYS WIDE.SYS WIDE.RPR-HEAT			.00
10016070	10.11.00.60320.000.25.0395.	SYS WIDE.SYS WIDE.HEATING			.00
10016070	10.11.00.60320.000.25.0396.	SYS WIDE.SYS WIDE.PLUMBING			.00
10016070	10.11.00.60320.000.25.0397.	SYS WIDE.SYS WIDE.HVAC SUP			.00
10016080	10.11.00.60320.000.26.0250.	SYS WIDE.SYS WIDE.RPR-HVAC			.00
10016080	10.11.00.60320.000.26.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB			.00
10016080	10.11.00.60320.000.26.0261.	SYS WIDE.SYS WIDE.RPR-HEAT			.00
10016080	10.11.00.60320.000.26.0395.	SYS WIDE.SYS WIDE.HEATING			.00
10016080	10.11.00.60320.000.26.0396.	SYS WIDE.SYS WIDE.PLUMBING			.00
10016080	10.11.00.60320.000.26.0397.	SYS WIDE.SYS WIDE.HVAC SUP			.00
10016090	10.11.00.60320.000.27.0250.	SYS WIDE.SYS WIDE.RPR-HVAC			.00
10016090	10.11.00.60320.000.27.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB			.00
10016090	10.11.00.60320.000.27.0261.	SYS WIDE.SYS WIDE.RPR-HEAT			.00
10016090	10.11.00.60320.000.27.0395.	SYS WIDE.SYS WIDE.HEATING			.00
10016090	10.11.00.60320.000.27.0396.	SYS WIDE.SYS WIDE.PLUMBING			.00
10016090	10.11.00.60320.000.27.0397.	SYS WIDE.SYS WIDE.HVAC SUP			.00
10016100	10.11.00.60320.000.31.0250.	SYS WIDE.SYS WIDE.RPR-HVAC			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
MAINTENANCE OF PLANT									
						VENDOR	QUANTITY	UNIT COST	2018 APPROVED
10016100	10.11.00.60320.000.31.0256.	SYS	WIDE.	SYS	WIDE.	RPR-PLUMB			.00
10016100	10.11.00.60320.000.31.0261.	SYS	WIDE.	SYS	WIDE.	RPR-HEAT			.00
10016100	10.11.00.60320.000.31.0395.	SYS	WIDE.	SYS	WIDE.	HEATING			.00
10016100	10.11.00.60320.000.31.0396.	SYS	WIDE.	SYS	WIDE.	PLUMBING			.00
10016100	10.11.00.60320.000.31.0397.	SYS	WIDE.	SYS	WIDE.	HVAC SUP			.00
10016110	10.11.00.60320.000.32.0250.	SYS	WIDE.	SYS	WIDE.	RPR-HVAC			.00
10016110	10.11.00.60320.000.32.0256.	SYS	WIDE.	SYS	WIDE.	RPR-PLUMB			.00
10016110	10.11.00.60320.000.32.0261.	SYS	WIDE.	SYS	WIDE.	RPR-HEAT			.00
10016110	10.11.00.60320.000.32.0395.	SYS	WIDE.	SYS	WIDE.	HEATING			.00
10016110	10.11.00.60320.000.32.0396.	SYS	WIDE.	SYS	WIDE.	PLUMBING			.00
10016110	10.11.00.60320.000.32.0397.	SYS	WIDE.	SYS	WIDE.	HVAC SUP			.00
10016120	10.11.00.60320.000.33.0250.	SYS	WIDE.	SYS	WIDE.	RPR-HVAC			.00
10016120	10.11.00.60320.000.33.0256.	SYS	WIDE.	SYS	WIDE.	RPR-PLUMB			.00
10016120	10.11.00.60320.000.33.0261.	SYS	WIDE.	SYS	WIDE.	RPR-HEAT			.00
10016120	10.11.00.60320.000.33.0395.	SYS	WIDE.	SYS	WIDE.	HEATING			.00
10016120	10.11.00.60320.000.33.0396.	SYS	WIDE.	SYS	WIDE.	PLUMBING			.00
10016120	10.11.00.60320.000.33.0397.	SYS	WIDE.	SYS	WIDE.	HVAC SUP			.00
10016130	10.11.00.60320.000.34.0250.	SYS	WIDE.	SYS	WIDE.	RPR-HVAC			.00
10016130	10.11.00.60320.000.34.0250.92500	SYS	WIDE.	SYS	WIDE.	RPR-HVAC			.00
10016130	10.11.00.60320.000.34.0256.	SYS	WIDE.	SYS	WIDE.	RPR-PLUMB			.00
10016130	10.11.00.60320.000.34.0261.	SYS	WIDE.	SYS	WIDE.	RPR-HEAT			.00
10016130	10.11.00.60320.000.34.0395.	SYS	WIDE.	SYS	WIDE.	HEATING			.00
10016130	10.11.00.60320.000.34.0396.	SYS	WIDE.	SYS	WIDE.	PLUMBING			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
MAINTENANCE OF PLANT					
10016130	10.11.00.60320.000.34.0397.	SYS WIDE.SYS WIDE.HVAC SUP			.00
10016130	10.11.00.60320.000.34.0397.92500	SYS WIDE.SYS WIDE.HVAC SUP			.00
10016140	10.11.00.60320.000.35.0250.	SYS WIDE.SYS WIDE.RPR-HVAC			.00
10016140	10.11.00.60320.000.35.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB			.00
10016140	10.11.00.60320.000.35.0261.	SYS WIDE.SYS WIDE.RPR-HEAT			.00
10016140	10.11.00.60320.000.35.0395.	SYS WIDE.SYS WIDE.HEATING			.00
10016140	10.11.00.60320.000.35.0396.	SYS WIDE.SYS WIDE.PLUMBING			.00
10016140	10.11.00.60320.000.35.0397.	SYS WIDE.SYS WIDE.HVAC SUP			.00
10016150	10.11.00.60320.000.37.0250.	SYS WIDE.SYS WIDE.RPR-HVAC			.00
10016150	10.11.00.60320.000.37.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB			.00
10016150	10.11.00.60320.000.37.0261.	SYS WIDE.SYS WIDE.RPR-HEAT			.00
10016150	10.11.00.60320.000.37.0395.	SYS WIDE.SYS WIDE.HEATING			.00
10016150	10.11.00.60320.000.37.0396.	SYS WIDE.SYS WIDE.PLUMBING			.00
10016150	10.11.00.60320.000.37.0397.	SYS WIDE.SYS WIDE.HVAC SUP			.00
10016160	10.11.00.60320.000.42.0250.	SYS WIDE.SYS WIDE.RPR-HVAC			.00
10016160	10.11.00.60320.000.42.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB			.00
10016160	10.11.00.60320.000.42.0261.	SYS WIDE.SYS WIDE.RPR-HEAT			.00
10016160	10.11.00.60320.000.42.0395.	SYS WIDE.SYS WIDE.HEATING			.00
10016160	10.11.00.60320.000.42.0396.	SYS WIDE.SYS WIDE.PLUMBING			.00
10016160	10.11.00.60320.000.42.0397.	SYS WIDE.SYS WIDE.HVAC SUP			.00
10016170	10.11.00.60320.000.71.0261.	SYS WIDE.SYS WIDE.RPR-HEAT			.00
10016170	10.11.00.60320.000.71.0397.	SYS WIDE.SYS WIDE.HVAC SUP			.00
10016180	10.11.00.60320.000.98.0250.	SYS WIDE.SYS WIDE.RPR-HVAC			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
MAINTENANCE OF PLANT									
						VENDOR	QUANTITY	UNIT COST	2018 APPROVED
10016180	10.11.00.60320.000.98.0256.	SYS	WIDE.	SYS	WIDE.	RPR-PLUMB			.00
10016180	10.11.00.60320.000.98.0261.	SYS	WIDE.	SYS	WIDE.	RPR-HEAT			.00
10016180	10.11.00.60320.000.98.0395.	SYS	WIDE.	SYS	WIDE.	HEATING			.00
10016180	10.11.00.60320.000.98.0396.	SYS	WIDE.	SYS	WIDE.	PLUMBING			.00
10016180	10.11.00.60320.000.98.0397.	SYS	WIDE.	SYS	WIDE.	HVAC SUP			.00
10016190	10.11.00.60320.000.99.0250.	SYS	WIDE.	SYS	WIDE.	RPR-HVAC			.00
10016190	10.11.00.60320.000.99.0256.	SYS	WIDE.	SYS	WIDE.	RPR-PLUMB			.00
10016190	10.11.00.60320.000.99.0261.	SYS	WIDE.	SYS	WIDE.	RPR-HEAT			.00
10016190	10.11.00.60320.000.99.0395.	SYS	WIDE.	SYS	WIDE.	HEATING			.00
10016190	10.11.00.60320.000.99.0396.	SYS	WIDE.	SYS	WIDE.	PLUMBING			.00
10016190	10.11.00.60320.000.99.0397.	SYS	WIDE.	SYS	WIDE.	HVAC SUP			.00
10016200	10.11.00.60330.000.00.0221.	SYS	WIDE.	SYS	WIDE.	FIRE EXT			17,000.00
10016200	10.11.00.60330.000.00.0297.	SYS	WIDE.	SYS	WIDE.	HAZMAT REM			20,000.00
10016200	10.11.00.60330.000.00.0329.	SYS	WIDE.	SYS	WIDE.	SAF/ENV			10,000.00
10016210	10.11.00.60330.000.01.0221.	SYS	WIDE.	SYS	WIDE.	FIRE EXT			.00
10016210	10.11.00.60330.000.01.0297.	SYS	WIDE.	SYS	WIDE.	HAZMAT REM			.00
10016220	10.11.00.60330.000.02.0221.	SYS	WIDE.	SYS	WIDE.	FIRE EXT			.00
10016220	10.11.00.60330.000.02.0297.	SYS	WIDE.	SYS	WIDE.	HAZMAT REM			.00
10016230	10.11.00.60330.000.03.0221.	SYS	WIDE.	SYS	WIDE.	FIRE EXT			.00
10016230	10.11.00.60330.000.03.0297.	SYS	WIDE.	SYS	WIDE.	HAZMAT REM			.00
10016240	10.11.00.60330.000.04.0221.	SYS	WIDE.	SYS	WIDE.	FIRE EXT			.00
10016240	10.11.00.60330.000.04.0297.	SYS	WIDE.	SYS	WIDE.	HAZMAT REM			.00
10016250	10.11.00.60330.000.05.0221.	SYS	WIDE.	SYS	WIDE.	FIRE EXT			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
MAINTENANCE OF PLANT					
10016250	10.11.00.60330.000.05.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016260	10.11.00.60330.000.06.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016260	10.11.00.60330.000.06.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016270	10.11.00.60330.000.07.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016270	10.11.00.60330.000.07.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016280	10.11.00.60330.000.08.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016280	10.11.00.60330.000.08.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016290	10.11.00.60330.000.09.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016290	10.11.00.60330.000.09.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016300	10.11.00.60330.000.10.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016300	10.11.00.60330.000.10.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016310	10.11.00.60330.000.11.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016310	10.11.00.60330.000.11.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016320	10.11.00.60330.000.12.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016320	10.11.00.60330.000.12.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016330	10.11.00.60330.000.13.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016330	10.11.00.60330.000.13.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016340	10.11.00.60330.000.14.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016340	10.11.00.60330.000.14.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016350	10.11.00.60330.000.15.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016350	10.11.00.60330.000.15.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016360	10.11.00.60330.000.16.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016360	10.11.00.60330.000.16.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
MAINTENANCE OF PLANT					
10016370	10.11.00.60330.000.17.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016370	10.11.00.60330.000.17.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016380	10.11.00.60330.000.21.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016380	10.11.00.60330.000.21.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016390	10.11.00.60330.000.22.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016390	10.11.00.60330.000.22.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016400	10.11.00.60330.000.24.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016400	10.11.00.60330.000.24.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016410	10.11.00.60330.000.25.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016410	10.11.00.60330.000.25.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016420	10.11.00.60330.000.26.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016420	10.11.00.60330.000.26.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016430	10.11.00.60330.000.27.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016430	10.11.00.60330.000.27.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016440	10.11.00.60330.000.32.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016440	10.11.00.60330.000.32.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016450	10.11.00.60330.000.33.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016450	10.11.00.60330.000.33.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016460	10.11.00.60330.000.34.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016460	10.11.00.60330.000.34.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016470	10.11.00.60330.000.35.0221.	SYS WIDE.SYS WIDE.FIRE EXT			.00
10016470	10.11.00.60330.000.35.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00
10016480	10.11.00.60330.000.37.0297.	SYS WIDE.SYS WIDE.HAZMAT REM			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10016490	10.11.00.60330.000.42.0221.	SYS WIDE.SYS WIDE.FIRE EXT				.00
10016490	10.11.00.60330.000.42.0297.	SYS WIDE.SYS WIDE.HAZMAT REM				.00
10016500	10.11.00.60330.000.71.0221.	SYS WIDE.SYS WIDE.FIRE EXT				.00
10016510	10.11.00.60330.000.98.0221.	SYS WIDE.SYS WIDE.FIRE EXT				.00
10016510	10.11.00.60330.000.98.0297.	SYS WIDE.SYS WIDE.HAZMAT REM				.00
10016520	10.11.00.60330.000.99.0221.	SYS WIDE.SYS WIDE.FIRE EXT				.00
10016520	10.11.00.60330.000.99.0297.	SYS WIDE.SYS WIDE.HAZMAT REM				.00
10016530	10.11.00.60350.000.00.0223.	SYS WIDE.SYS WIDE.GRND5 UPKP				45,800.00
10016530	10.11.00.60350.000.00.0258.	SYS WIDE.SYS WIDE.RPR-TRK/MO				12,000.00
10016530	10.11.00.60350.000.00.0258.92500	SYS WIDE.SYS WIDE.RPR-TRK/MO				.00
10016530	10.11.00.60350.000.00.0259.	SYS WIDE.SYS WIDE.RPR-GLASS				3,000.00
10016530	10.11.00.60350.000.00.0262.	SYS WIDE.SYS WIDE.RPR-ROOF				15,000.00
10016530	10.11.00.60350.000.00.0375.	SYS WIDE.SYS WIDE.GAS/OIL...				.00
10016530	10.11.00.60350.000.00.0398.	SYS WIDE.SYS WIDE.ROOFING				21,000.00
10016530	10.11.00.60350.000.00.0402.	SYS WIDE.SYS WIDE.GRND5 UPKP				99,500.00
10016540	10.11.00.60350.000.03.0223.	SYS WIDE.SYS WIDE.GRND5 UPKP				.00
10016540	10.11.00.60350.000.03.0223.92500	SYS WIDE.SYS WIDE.GRND5 UPKP				.00
10016540	10.11.00.60350.000.03.0259.	SYS WIDE.SYS WIDE.RPR-GLASS				.00
10016540	10.11.00.60350.000.03.0262.	SYS WIDE.SYS WIDE.RPR-ROOF				.00
10016540	10.11.00.60350.000.03.0398.	SYS WIDE.SYS WIDE.ROOFING				.00
10016540	10.11.00.60350.000.03.0402.	SYS WIDE.SYS WIDE.GRND5 UPKP				.00
10016550	10.11.00.60350.000.04.0223.	SYS WIDE.SYS WIDE.GRND5 UPKP				.00
10016550	10.11.00.60350.000.04.0259.	SYS WIDE.SYS WIDE.RPR-GLASS				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10016550	10.11.00.60350.000.04.0262.	SYS WIDE.SYS WIDE.RPR-ROOF				.00
10016550	10.11.00.60350.000.04.0398.	SYS WIDE.SYS WIDE.ROOFING				.00
10016550	10.11.00.60350.000.04.0402.	SYS WIDE.SYS WIDE.GRND UPKP				.00
10016560	10.11.00.60350.000.05.0223.	SYS WIDE.SYS WIDE.GRND UPKP				.00
10016560	10.11.00.60350.000.05.0259.	SYS WIDE.SYS WIDE.RPR-GLASS				.00
10016560	10.11.00.60350.000.05.0262.	SYS WIDE.SYS WIDE.RPR-ROOF				.00
10016560	10.11.00.60350.000.05.0398.	SYS WIDE.SYS WIDE.ROOFING				.00
10016560	10.11.00.60350.000.05.0402.	SYS WIDE.SYS WIDE.GRND UPKP				.00
10016570	10.11.00.60350.000.06.0223.	SYS WIDE.SYS WIDE.GRND UPKP				.00
10016570	10.11.00.60350.000.06.0259.	SYS WIDE.SYS WIDE.RPR-GLASS				.00
10016570	10.11.00.60350.000.06.0262.	SYS WIDE.SYS WIDE.RPR-ROOF				.00
10016570	10.11.00.60350.000.06.0398.	SYS WIDE.SYS WIDE.ROOFING				.00
10016570	10.11.00.60350.000.06.0402.	SYS WIDE.SYS WIDE.GRND UPKP				.00
10016580	10.11.00.60350.000.07.0223.	SYS WIDE.SYS WIDE.GRND UPKP				.00
10016580	10.11.00.60350.000.07.0259.	SYS WIDE.SYS WIDE.RPR-GLASS				.00
10016580	10.11.00.60350.000.07.0262.	SYS WIDE.SYS WIDE.RPR-ROOF				.00
10016580	10.11.00.60350.000.07.0398.	SYS WIDE.SYS WIDE.ROOFING				.00
10016580	10.11.00.60350.000.07.0402.	SYS WIDE.SYS WIDE.GRND UPKP				.00
10016590	10.11.00.60350.000.08.0223.	SYS WIDE.SYS WIDE.GRND UPKP				.00
10016590	10.11.00.60350.000.08.0259.	SYS WIDE.SYS WIDE.RPR-GLASS				.00
10016590	10.11.00.60350.000.08.0262.	SYS WIDE.SYS WIDE.RPR-ROOF				.00
10016590	10.11.00.60350.000.08.0398.	SYS WIDE.SYS WIDE.ROOFING				.00
10016590	10.11.00.60350.000.08.0402.	SYS WIDE.SYS WIDE.GRND UPKP				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
MAINTENANCE OF PLANT					
10016600	10.11.00.60350.000.09.0223.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016600	10.11.00.60350.000.09.0259.	SYS WIDE.SYS WIDE.RPR	-GLASS		.00
10016600	10.11.00.60350.000.09.0262.	SYS WIDE.SYS WIDE.RPR	-ROOF		.00
10016600	10.11.00.60350.000.09.0398.	SYS WIDE.SYS WIDE.ROOFING			.00
10016600	10.11.00.60350.000.09.0402.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016610	10.11.00.60350.000.10.0223.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016610	10.11.00.60350.000.10.0259.	SYS WIDE.SYS WIDE.RPR	-GLASS		.00
10016610	10.11.00.60350.000.10.0262.	SYS WIDE.SYS WIDE.RPR	-ROOF		.00
10016610	10.11.00.60350.000.10.0398.	SYS WIDE.SYS WIDE.ROOFING			.00
10016610	10.11.00.60350.000.10.0402.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016620	10.11.00.60350.000.11.0223.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016620	10.11.00.60350.000.11.0259.	SYS WIDE.SYS WIDE.RPR	-GLASS		.00
10016620	10.11.00.60350.000.11.0262.	SYS WIDE.SYS WIDE.RPR	-ROOF		.00
10016620	10.11.00.60350.000.11.0398.	SYS WIDE.SYS WIDE.ROOFING			.00
10016620	10.11.00.60350.000.11.0402.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016630	10.11.00.60350.000.12.0223.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016630	10.11.00.60350.000.12.0259.	SYS WIDE.SYS WIDE.RPR	-GLASS		.00
10016630	10.11.00.60350.000.12.0262.	SYS WIDE.SYS WIDE.RPR	-ROOF		.00
10016630	10.11.00.60350.000.12.0398.	SYS WIDE.SYS WIDE.ROOFING			.00
10016630	10.11.00.60350.000.12.0402.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016640	10.11.00.60350.000.13.0223.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016640	10.11.00.60350.000.13.0259.	SYS WIDE.SYS WIDE.RPR	-GLASS		.00
10016640	10.11.00.60350.000.13.0262.	SYS WIDE.SYS WIDE.RPR	-ROOF		.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10016640	10.11.00.60350.000.13.0398.	SYS WIDE.SYS WIDE.	ROOFING			.00
10016640	10.11.00.60350.000.13.0402.	SYS WIDE.SYS WIDE.	GRNDS UPKP			.00
10016650	10.11.00.60350.000.14.0223.	SYS WIDE.SYS WIDE.	GRNDS UPKP			.00
10016650	10.11.00.60350.000.14.0223.92500	SYS WIDE.SYS WIDE.	GRNDS UPKP			.00
10016650	10.11.00.60350.000.14.0259.	SYS WIDE.SYS WIDE.	RPR-GLASS			.00
10016650	10.11.00.60350.000.14.0262.	SYS WIDE.SYS WIDE.	RPR-ROOF			.00
10016650	10.11.00.60350.000.14.0398.	SYS WIDE.SYS WIDE.	ROOFING			.00
10016650	10.11.00.60350.000.14.0402.	SYS WIDE.SYS WIDE.	GRNDS UPKP			.00
10016660	10.11.00.60350.000.15.0223.	SYS WIDE.SYS WIDE.	GRNDS UPKP			.00
10016660	10.11.00.60350.000.15.0259.	SYS WIDE.SYS WIDE.	RPR-GLASS			.00
10016660	10.11.00.60350.000.15.0262.	SYS WIDE.SYS WIDE.	RPR-ROOF			.00
10016660	10.11.00.60350.000.15.0398.	SYS WIDE.SYS WIDE.	ROOFING			.00
10016660	10.11.00.60350.000.15.0402.	SYS WIDE.SYS WIDE.	GRNDS UPKP			.00
10016670	10.11.00.60350.000.16.0223.	SYS WIDE.SYS WIDE.	GRNDS UPKP			.00
10016670	10.11.00.60350.000.16.0259.	SYS WIDE.SYS WIDE.	RPR-GLASS			.00
10016670	10.11.00.60350.000.16.0262.	SYS WIDE.SYS WIDE.	RPR-ROOF			.00
10016670	10.11.00.60350.000.16.0398.	SYS WIDE.SYS WIDE.	ROOFING			.00
10016670	10.11.00.60350.000.16.0402.	SYS WIDE.SYS WIDE.	GRNDS UPKP			.00
10016680	10.11.00.60350.000.17.0223.	SYS WIDE.SYS WIDE.	GRNDS UPKP			.00
10016680	10.11.00.60350.000.17.0259.	SYS WIDE.SYS WIDE.	RPR-GLASS			.00
10016680	10.11.00.60350.000.17.0262.	SYS WIDE.SYS WIDE.	RPR-ROOF			.00
10016680	10.11.00.60350.000.17.0398.	SYS WIDE.SYS WIDE.	ROOFING			.00
10016680	10.11.00.60350.000.17.0402.	SYS WIDE.SYS WIDE.	GRNDS UPKP			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
MAINTENANCE OF PLANT					
10016690	10.11.00.60350.000.21.0223.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016690	10.11.00.60350.000.21.0259.	SYS WIDE.SYS WIDE.RPR	GLASS		.00
10016690	10.11.00.60350.000.21.0262.	SYS WIDE.SYS WIDE.RPR	ROOF		.00
10016690	10.11.00.60350.000.21.0398.	SYS WIDE.SYS WIDE.ROOFING			.00
10016690	10.11.00.60350.000.21.0402.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016700	10.11.00.60350.000.22.0223.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016700	10.11.00.60350.000.22.0259.	SYS WIDE.SYS WIDE.RPR	GLASS		.00
10016700	10.11.00.60350.000.22.0262.	SYS WIDE.SYS WIDE.RPR	ROOF		.00
10016700	10.11.00.60350.000.22.0398.	SYS WIDE.SYS WIDE.ROOFING			.00
10016700	10.11.00.60350.000.22.0402.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016710	10.11.00.60350.000.24.0223.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016710	10.11.00.60350.000.24.0259.	SYS WIDE.SYS WIDE.RPR	GLASS		.00
10016710	10.11.00.60350.000.24.0262.	SYS WIDE.SYS WIDE.RPR	ROOF		.00
10016710	10.11.00.60350.000.24.0398.	SYS WIDE.SYS WIDE.ROOFING			.00
10016710	10.11.00.60350.000.24.0402.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016720	10.11.00.60350.000.26.0223.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016720	10.11.00.60350.000.26.0259.	SYS WIDE.SYS WIDE.RPR	GLASS		.00
10016720	10.11.00.60350.000.26.0262.	SYS WIDE.SYS WIDE.RPR	ROOF		.00
10016720	10.11.00.60350.000.26.0398.	SYS WIDE.SYS WIDE.ROOFING			.00
10016720	10.11.00.60350.000.26.0402.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016730	10.11.00.60350.000.27.0223.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016730	10.11.00.60350.000.27.0259.	SYS WIDE.SYS WIDE.RPR	GLASS		.00
10016730	10.11.00.60350.000.27.0262.	SYS WIDE.SYS WIDE.RPR	ROOF		.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10016730	10.11.00.60350.000.27.0398.	SYS WIDE.SYS WIDE.				.00
10016730	10.11.00.60350.000.27.0402.	SYS WIDE.SYS WIDE.				.00
10016740	10.11.00.60350.000.31.0223.	SYS WIDE.SYS WIDE.				.00
10016740	10.11.00.60350.000.31.0259.	SYS WIDE.SYS WIDE.				.00
10016740	10.11.00.60350.000.31.0262.	SYS WIDE.SYS WIDE.				.00
10016740	10.11.00.60350.000.31.0398.	SYS WIDE.SYS WIDE.				.00
10016740	10.11.00.60350.000.31.0402.	SYS WIDE.SYS WIDE.				.00
10016750	10.11.00.60350.000.32.0223.	SYS WIDE.SYS WIDE.				.00
10016750	10.11.00.60350.000.32.0223.92500	SYS WIDE.SYS WIDE.				.00
10016750	10.11.00.60350.000.32.0259.	SYS WIDE.SYS WIDE.				.00
10016750	10.11.00.60350.000.32.0262.	SYS WIDE.SYS WIDE.				.00
10016750	10.11.00.60350.000.32.0398.	SYS WIDE.SYS WIDE.				.00
10016750	10.11.00.60350.000.32.0402.	SYS WIDE.SYS WIDE.				.00
10016750	10.11.00.60350.000.32.0402.92500	SYS WIDE.SYS WIDE.				.00
10016760	10.11.00.60350.000.33.0223.	SYS WIDE.SYS WIDE.				.00
10016760	10.11.00.60350.000.33.0259.	SYS WIDE.SYS WIDE.				.00
10016760	10.11.00.60350.000.33.0262.	SYS WIDE.SYS WIDE.				.00
10016760	10.11.00.60350.000.33.0398.	SYS WIDE.SYS WIDE.				.00
10016760	10.11.00.60350.000.33.0402.	SYS WIDE.SYS WIDE.				.00
10016770	10.11.00.60350.000.34.0223.	SYS WIDE.SYS WIDE.				.00
10016770	10.11.00.60350.000.34.0259.	SYS WIDE.SYS WIDE.				.00
10016770	10.11.00.60350.000.34.0262.	SYS WIDE.SYS WIDE.				.00
10016770	10.11.00.60350.000.34.0398.	SYS WIDE.SYS WIDE.				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
MAINTENANCE OF PLANT					
10016770	10.11.00.60350.000.34.0402.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016780	10.11.00.60350.000.35.0223.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016780	10.11.00.60350.000.35.0259.	SYS WIDE.SYS WIDE.RPR	-GLASS		.00
10016780	10.11.00.60350.000.35.0262.	SYS WIDE.SYS WIDE.RPR	-ROOF		.00
10016780	10.11.00.60350.000.35.0398.	SYS WIDE.SYS WIDE.	ROOFING		.00
10016780	10.11.00.60350.000.35.0402.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016790	10.11.00.60350.000.37.0223.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016790	10.11.00.60350.000.37.0258.	SYS WIDE.SYS WIDE.RPR	-TRK/MO		.00
10016790	10.11.00.60350.000.37.0259.	SYS WIDE.SYS WIDE.RPR	-GLASS		.00
10016790	10.11.00.60350.000.37.0262.	SYS WIDE.SYS WIDE.RPR	-ROOF		.00
10016790	10.11.00.60350.000.37.0398.	SYS WIDE.SYS WIDE.	ROOFING		.00
10016790	10.11.00.60350.000.37.0402.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016800	10.11.00.60350.000.42.0223.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016800	10.11.00.60350.000.42.0259.	SYS WIDE.SYS WIDE.RPR	-GLASS		.00
10016800	10.11.00.60350.000.42.0262.	SYS WIDE.SYS WIDE.RPR	-ROOF		.00
10016800	10.11.00.60350.000.42.0398.	SYS WIDE.SYS WIDE.	ROOFING		.00
10016800	10.11.00.60350.000.42.0402.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016810	10.11.00.60350.000.71.0258.	SYS WIDE.SYS WIDE.RPR	-TRK/MO		.00
10016820	10.11.00.60350.000.98.0223.	SYS WIDE.SYS WIDE.GRND	UPKP		.00
10016820	10.11.00.60350.000.98.0258.	SYS WIDE.SYS WIDE.RPR	-TRK/MO		.00
10016820	10.11.00.60350.000.98.0259.	SYS WIDE.SYS WIDE.RPR	-GLASS		.00
10016820	10.11.00.60350.000.98.0262.	SYS WIDE.SYS WIDE.RPR	-ROOF		.00
10016820	10.11.00.60350.000.98.0375.	SYS WIDE.SYS WIDE.	GAS/OIL...		.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
MAINTENANCE OF PLANT					
10016820	10.11.00.60350.000.98.0398.	SYS WIDE.SYS WIDE.	ROOFING		.00
10016820	10.11.00.60350.000.98.0402.	SYS WIDE.SYS WIDE.	GRNDS UPKP		.00
10016830	10.11.00.60350.000.99.0223.	SYS WIDE.SYS WIDE.	GRNDS UPKP		.00
10016830	10.11.00.60350.000.99.0259.	SYS WIDE.SYS WIDE.	RPR-GLASS		.00
10016830	10.11.00.60350.000.99.0262.	SYS WIDE.SYS WIDE.	RPR-ROOF		.00
10016830	10.11.00.60350.000.99.0398.	SYS WIDE.SYS WIDE.	ROOFING		.00
10016830	10.11.00.60350.000.99.0402.	SYS WIDE.SYS WIDE.	GRNDS UPKP		.00
10110010	10.11.00.60350.000.02.0223.	SYS WIDE.SYS WIDE.	GRNDS UPKP		.00
10110010	10.11.00.60350.000.02.0259.	SYS WIDE.SYS WIDE.	RPR-GLASS		.00
10110010	10.11.00.60350.000.02.0262.	SYS WIDE.SYS WIDE.	RPR-ROOF		.00
10110010	10.11.00.60350.000.02.0398.	SYS WIDE.SYS WIDE.	ROOFING		.00
10110010	10.11.00.60350.000.02.0402.	SYS WIDE.SYS WIDE.	GRNDS UPKP		.00
10110020	10.11.00.60310.000.42.0253.	SYS WIDE.SYS WIDE.	RPR-ELECTR		.00
10110020	10.11.00.60310.000.42.0387.	SYS WIDE.SYS WIDE.	ELECTRICAL		.00
10110020	10.11.00.60310.000.42.0391.	SYS WIDE.SYS WIDE.	PAINTING		.00
10110020	10.11.00.60310.000.42.0393.	SYS WIDE.SYS WIDE.	DR HRDWR		.00
10110030	10.11.00.60300.000.17.0208.	SYS WIDE.SYS WIDE.	CONTR SVCS		.00
10110030	10.11.00.60300.000.17.0222.	SYS WIDE.SYS WIDE.	PEST CNTRL		.00
10110040	10.11.00.60300.000.10.0208.	SYS WIDE.SYS WIDE.	CONTR SVCS		.00
10110040	10.11.00.60300.000.10.0222.	SYS WIDE.SYS WIDE.	PEST CNTRL		.00
10110040	10.11.00.60300.000.10.0601.	SYS WIDE.SYS WIDE.	EQUIP-CP		.00
10110050	10.11.00.60350.000.01.0223.	SYS WIDE.SYS WIDE.	GRNDS UPKP		.00
10110050	10.11.00.60350.000.01.0259.	SYS WIDE.SYS WIDE.	RPR-GLASS		.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
MAINTENANCE OF PLANT									
						VENDOR	QUANTITY	UNIT COST	2018 APPROVED
10110050	10.11.00.60350.000.01.0262.	SYS	WIDE.	SYS	WIDE.	RPR-ROOF			.00
10110050	10.11.00.60350.000.01.0398.	SYS	WIDE.	SYS	WIDE.	ROOFING			.00
10110050	10.11.00.60350.000.01.0402.	SYS	WIDE.	SYS	WIDE.	GRNDS UPKP			.00
10110060	10.11.00.60340.000.00.0252.	SYS	WIDE.	SYS	WIDE.	RPR-DOOR...			74,500.00
10110060	10.11.00.60340.000.00.0390.	SYS	WIDE.	SYS	WIDE.	CARPENTRY			72,500.00
10110060	10.11.00.60340.000.00.0799.	SYS	WIDE.	SYS	WIDE.	PCARD			.00
10110070	10.11.00.60340.000.01.0252.	SYS	WIDE.	SYS	WIDE.	RPR-DOOR.			.00
10110070	10.11.00.60340.000.01.0390.	SYS	WIDE.	SYS	WIDE.	CARPENTRY			.00
10110080	10.11.00.60340.000.02.0252.	SYS	WIDE.	SYS	WIDE.	RPR-DOOR.			.00
10110080	10.11.00.60340.000.02.0390.	SYS	WIDE.	SYS	WIDE.	CARPENTRY			.00
10110090	10.11.00.60340.000.03.0252.	SYS	WIDE.	SYS	WIDE.	RPR-DOOR.			.00
10110090	10.11.00.60340.000.03.0390.	SYS	WIDE.	SYS	WIDE.	CARPENTRY			.00
10110100	10.11.00.60340.000.04.0252.	SYS	WIDE.	SYS	WIDE.	RPR-DOOR.			.00
10110100	10.11.00.60340.000.04.0390.	SYS	WIDE.	SYS	WIDE.	CARPENTRY			.00
10110110	10.11.00.60340.000.06.0252.	SYS	WIDE.	SYS	WIDE.	RPR-DOOR.			.00
10110110	10.11.00.60340.000.06.0390.	SYS	WIDE.	SYS	WIDE.	CARPENTRY			.00
10110120	10.11.00.60340.000.08.0252.	SYS	WIDE.	SYS	WIDE.	RPR-DOOR.			.00
10110120	10.11.00.60340.000.08.0390.	SYS	WIDE.	SYS	WIDE.	CARPENTRY			.00
10110130	10.11.00.60340.000.09.0252.	SYS	WIDE.	SYS	WIDE.	RPR-DOOR...			.00
10110130	10.11.00.60340.000.09.0390.	SYS	WIDE.	SYS	WIDE.	CARPENTRY			.00
10110140	10.11.00.60340.000.10.0252.	SYS	WIDE.	SYS	WIDE.	RPR-DOOR.			.00
10110140	10.11.00.60340.000.10.0390.	SYS	WIDE.	SYS	WIDE.	CARPENTRY			.00
10110150	10.11.00.60340.000.11.0252.	SYS	WIDE.	SYS	WIDE.	RPR-DOOR...			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10110150	10.11.00.60340.000.11.0390.	SYS WIDE.SYS WIDE.CARPENTRY				.00
10110160	10.11.00.60340.000.12.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...				.00
10110160	10.11.00.60340.000.12.0252.92500	SYS WIDE.SYS WIDE.RPR-DOOR...				.00
10110160	10.11.00.60340.000.12.0390.	SYS WIDE.SYS WIDE.CARPENTRY				.00
10110160	10.11.00.60340.000.12.0390.92500	SYS WIDE.SYS WIDE.CARPENTRY				.00
10110170	10.11.00.60340.000.13.0252.	SYS WIDE.SYS WIDE.RPR-DOOR.				.00
10110170	10.11.00.60340.000.13.0390.	SYS WIDE.SYS WIDE.CARPENTRY				.00
10110180	10.11.00.60340.000.14.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...				.00
10110180	10.11.00.60340.000.14.0390.	SYS WIDE.SYS WIDE.CARPENTRY				.00
10110190	10.11.00.60340.000.15.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...				.00
10110190	10.11.00.60340.000.15.0390.	SYS WIDE.SYS WIDE.CARPENTRY				.00
10110200	10.11.00.60340.000.16.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...				.00
10110200	10.11.00.60340.000.16.0390.	SYS WIDE.SYS WIDE.CARPENTRY				.00
10110210	10.11.00.60340.000.17.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...				.00
10110210	10.11.00.60340.000.17.0390.	SYS WIDE.SYS WIDE.CARPENTRY				.00
10110220	10.11.00.60340.000.21.0252.	SYS WIDE.SYS WIDE.RPR-DOOR.				.00
10110220	10.11.00.60340.000.21.0390.	SYS WIDE.SYS WIDE.CARPENTRY				.00
10110230	10.11.00.60340.000.22.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...				.00
10110230	10.11.00.60340.000.22.0390.	SYS WIDE.SYS WIDE.CARPENTRY				.00
10110240	10.11.00.60340.000.25.0252.	SYS WIDE.SYS WIDE.RPR-DOOR.				.00
10110240	10.11.00.60340.000.25.0390.	SYS WIDE.SYS WIDE.CARPENTRY				.00
10110250	10.11.00.60340.000.26.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...				.00
10110250	10.11.00.60340.000.26.0390.	SYS WIDE.SYS WIDE.CARPENTRY				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
MAINTENANCE OF PLANT					
10110260	10.11.00.60340.000.27.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...			.00
10110260	10.11.00.60340.000.27.0390.	SYS WIDE.SYS WIDE.CARPENTRY			.00
10110270	10.11.00.60340.000.31.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...			.00
10110270	10.11.00.60340.000.31.0390.	SYS WIDE.SYS WIDE.CARPENTRY			.00
10110280	10.11.00.60340.000.32.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...			.00
10110280	10.11.00.60340.000.32.0390.	SYS WIDE.SYS WIDE.CARPENTRY			.00
10110280	10.11.00.60340.000.32.0390.92500	SYS WIDE.SYS WIDE.CARPENTRY			.00
10110290	10.11.00.60340.000.33.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...			.00
10110290	10.11.00.60340.000.33.0390.	SYS WIDE.SYS WIDE.CARPENTRY			.00
10110300	10.11.00.60340.000.34.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...			.00
10110300	10.11.00.60340.000.34.0252.92500	SYS WIDE.SYS WIDE.RPR-DOOR...			.00
10110300	10.11.00.60340.000.34.0390.	SYS WIDE.SYS WIDE.CARPENTRY			.00
10110310	10.11.00.60340.000.35.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...			.00
10110310	10.11.00.60340.000.35.0390.	SYS WIDE.SYS WIDE.CARPENTRY			.00
10110320	10.11.00.60340.000.37.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...			.00
10110320	10.11.00.60340.000.37.0390.	SYS WIDE.SYS WIDE.CARPENTRY			.00
10110330	10.11.00.60340.000.98.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...			.00
10110330	10.11.00.60340.000.98.0390.	SYS WIDE.SYS WIDE.CARPENTRY			.00
10110340	10.11.00.60340.000.99.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...			.00
10110340	10.11.00.60340.000.99.0390.	SYS WIDE.SYS WIDE.CARPENTRY			.00
10110350	10.11.00.60340.000.42.0252.	SYS WIDE.SYS WIDE.RPR-DOOR...			.00
10110350	10.11.00.60340.000.42.0390.	SYS WIDE.SYS WIDE.CARPENTRY			.00
10110370	10.11.00.60340.000.05.0252.	SYS WIDE.SYS WIDE.RPR-DOOR.			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
MAINTENANCE OF PLANT						
10110370	10.11.00.60340.000.05.0390.	SYS WIDE.SYS WIDE.CARPENTRY				.00
10110380	10.11.00.60300.000.07.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10110380	10.11.00.60300.000.07.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10110390	10.11.00.60300.000.12.0016.92500	SYS WIDE.SYS WIDE.OP/MNT/CAF				.00
10110390	10.11.00.60300.000.12.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10110390	10.11.00.60300.000.12.0208.92500	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10110390	10.11.00.60300.000.12.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10110400	10.11.00.60300.000.13.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10110400	10.11.00.60300.000.13.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10110410	10.11.00.60300.000.21.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10110410	10.11.00.60300.000.21.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10110420	10.11.00.60300.000.22.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10110420	10.11.00.60300.000.22.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10110430	10.11.00.60300.000.42.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10110430	10.11.00.60300.000.42.0222.	SYS WIDE.SYS WIDE.PEST CNTRL				.00
10110440	10.11.00.60310.000.07.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10110440	10.11.00.60310.000.07.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
10110440	10.11.00.60310.000.07.0391.	SYS WIDE.SYS WIDE.PAINTING				.00
10110440	10.11.00.60310.000.07.0393.	SYS WIDE.SYS WIDE.DR HRDWR				.00
10110450	10.11.00.60320.000.21.0250.	SYS WIDE.SYS WIDE.RPR-HVAC				.00
10110450	10.11.00.60320.000.21.0256.	SYS WIDE.SYS WIDE.RPR-PLUMB				.00
10110450	10.11.00.60320.000.21.0261.	SYS WIDE.SYS WIDE.RPR-HEAT				.00
10110450	10.11.00.60320.000.21.0395.	SYS WIDE.SYS WIDE.HEATING				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:

MAINTENANCE OF PLANT	VENDOR	QUANTITY	UNIT COST	2018	APPROVED
10110450 10.11.00.60320.000.21.0396. SYS WIDE.SYS WIDE.PLUMBING					.00
10110450 10.11.00.60320.000.21.0397. SYS WIDE.SYS WIDE.HVAC SUP					.00
10110460 10.11.00.60330.000.31.0221. SYS WIDE.SYS WIDE.FIRE EXT					.00
10110460 10.11.00.60330.000.31.0297. SYS WIDE.SYS WIDE.HAZMAT REM					.00
10110470 10.11.00.60340.000.07.0252. SYS WIDE.SYS WIDE.RPR-DOOR.					.00
10110470 10.11.00.60340.000.07.0390. SYS WIDE.SYS WIDE.CARPENTRY					.00
10110480 10.11.00.60340.000.24.0252. SYS WIDE.SYS WIDE.RPR-DOOR.					.00
10110480 10.11.00.60340.000.24.0390. SYS WIDE.SYS WIDE.CARPENTRY					.00
10110490 10.11.00.60350.000.25.0223. SYS WIDE.SYS WIDE.GRND5 UPKP					.00
10110490 10.11.00.60350.000.25.0259. SYS WIDE.SYS WIDE.RPR-GLASS					.00
10110490 10.11.00.60350.000.25.0262. SYS WIDE.SYS WIDE.RPR-ROOF					.00
10110490 10.11.00.60350.000.25.0398. SYS WIDE.SYS WIDE.ROOFING					.00
10110490 10.11.00.60350.000.25.0402. SYS WIDE.SYS WIDE.GRND5 UPKP					.00
20006300 20.11.00.60600.000.00.0280.12818 SYS WIDE.SYS WIDE.CIP					96,024.00
10016840 10.12.00.60400.000.00.0508. SYS WIDE.SYS WIDE.AWARDS					15,000.00
10016840 10.12.00.60400.000.00.0513. SYS WIDE.SYS WIDE.ADMIN FEE					301,179.00
10016840 10.12.00.60400.000.00.0519. SYS WIDE.SYS WIDE.TUIT-TEA					415,404.00
10016840 10.12.00.60400.000.00.0520. SYS WIDE.SYS WIDE.TUIT-A&S					20,230.00
10016840 10.12.00.60400.000.00.0521. SYS WIDE.SYS WIDE.TUIT-SUP					20,769.00
10016840 10.12.00.60400.000.00.0546. SYS WIDE.SYS WIDE.INS-CMP GL					125,000.00
10016840 10.12.00.60400.000.00.0548. SYS WIDE.SYS WIDE.H/C OPTOUT					411,000.00
10016840 10.12.00.60400.000.00.0550. SYS WIDE.SYS WIDE.H/C					17,154,922.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FIXED CHARGES						
10016840	10.12.00.60400.000.00.0551.	SYS WIDE.SYS WIDE.TERM LIFE				230,000.00
10016840	10.12.00.60400.000.00.0552.	SYS WIDE.SYS WIDE.EMP ASSIST				53,000.00
10016840	10.12.00.60400.000.00.0553.	SYS WIDE.SYS WIDE.FLEX SPEND				24,000.00
10016840	10.12.00.60400.000.00.0554.	SYS WIDE.SYS WIDE.WELLNESS				210,000.00
10016840	10.12.00.60400.000.00.0555.	SYS WIDE.SYS WIDE.INS-W/C				788,196.00
10016840	10.12.00.60400.000.00.0555.90300	SYS WIDE.SYS WIDE.INS-W/C				.00
10016840	10.12.00.60400.000.00.0555.91300	SYS WIDE.SUMMER.INS-W/C				.00
10016840	10.12.00.60400.000.00.0555.92300	SYS WIDE.SYS WIDE.INS-W/C				.00
10016840	10.12.00.60400.000.00.0556.	SYS WIDE.SYS WIDE.RETIRE H/C				3,245,654.00
10016840	10.12.00.60400.000.00.0557.	SYS WIDE.SYS WIDE.SOC SEC				8,885,516.00
10016840	10.12.00.60400.000.00.0557.90300	SYS WIDE.MUSIC.SOC SEC				.00
10016840	10.12.00.60400.000.00.0557.91300	SYS WIDE.SUMMER.SOC SEC				.00
10016840	10.12.00.60400.000.00.0557.92300	SYS WIDE.SYS WIDE.SOC SEC				.00
10016840	10.12.00.60400.000.00.0558.	SYS WIDE.SYS WIDE.RETIRE SYS				1,063,983.00
10016840	10.12.00.60400.000.00.0559.	SYS WIDE.SYS WIDE.BLOOD BANK				.00
10016840	10.12.00.60400.000.00.0571.	SYS WIDE.SYS WIDE.EMP LOSS				500.00
10016840	10.12.00.60400.000.00.0572.	SYS WIDE.SYS WIDE.INS-UNEMPL				77,046.00
10016840	10.12.00.60400.000.00.0578.	SYS WIDE.SYS WIDE.LEAVE ACCR				435,528.00
10016840	10.12.00.60400.000.00.0580.	SYS WIDE.SYS WIDE.TEACH PENS				4,075,898.00
10016840	10.12.00.60400.000.00.0802.	SYS WIDE.SYS WIDE.INTEREST				41,939.00
10016850	10.12.00.60400.000.37.0558.	SYS WIDE.SYS WIDE.RETIRE SYS				.00
20006400	20.12.00.30300.000.00.0513.10118	SYS WIDE.SYS WIDE.ADMIN FEE				465.00
20006400	20.12.00.30300.000.00.0513.10218	SYS WIDE.SYS WIDE.ADMIN FEE				465.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FIXED CHARGES						
20006400	20.12.00.30300.000.00.0513.10318	SYS WIDE.SYS WIDE.ADMIN FEE				465.00
20006400	20.12.00.30300.000.00.0513.10418	SYS WIDE.SYS WIDE.ADMIN FEE				775.00
20006400	20.12.00.30300.000.00.0513.10518	SYS WIDE.SYS WIDE.ADMIN FEE				620.00
20006400	20.12.00.30300.000.00.0513.10618	SYS WIDE.SYS WIDE.ADMIN FEE				620.00
20006400	20.12.00.30300.000.00.0513.10718	SYS WIDE.SYS WIDE.ADMIN FEE				620.00
20006400	20.12.00.30300.000.00.0513.10818	SYS WIDE.SYS WIDE.ADMIN FEE				310.00
20006400	20.12.00.30300.000.00.0548.10318	SYS WIDE.SYS WIDE.H/C OPTOUT				1,000.00
20006400	20.12.00.30300.000.00.0548.10418	SYS WIDE.SYS WIDE.H/C OPTOUT				2,000.00
20006400	20.12.00.30300.000.00.0548.10618	SYS WIDE.SYS WIDE.H/C OPTOUT				1,000.00
20006400	20.12.00.30300.000.00.0550.10118	SYS WIDE.SYS WIDE.H/C				24,944.00
20006400	20.12.00.30300.000.00.0550.10218	SYS WIDE.SYS WIDE.H/C				30,933.00
20006400	20.12.00.30300.000.00.0550.10318	SYS WIDE.SYS WIDE.H/C				32,154.00
20006400	20.12.00.30300.000.00.0550.10418	SYS WIDE.SYS WIDE.H/C				38,186.00
20006400	20.12.00.30300.000.00.0550.10518	SYS WIDE.SYS WIDE.H/C				35,621.00
20006400	20.12.00.30300.000.00.0550.10618	SYS WIDE.SYS WIDE.H/C				24,514.00
20006400	20.12.00.30300.000.00.0550.10718	SYS WIDE.SYS WIDE.H/C				45,114.00
20006400	20.12.00.30300.000.00.0550.10818	SYS WIDE.SYS WIDE.H/C				6,416.00
20006400	20.12.00.30300.000.00.0551.10118	SYS WIDE.SYS WIDE.TERM LIFE				237.00
20006400	20.12.00.30300.000.00.0551.10218	SYS WIDE.SYS WIDE.TERM LIFE				379.00
20006400	20.12.00.30300.000.00.0551.10318	SYS WIDE.SYS WIDE.TERM LIFE				357.00
20006400	20.12.00.30300.000.00.0551.10418	SYS WIDE.SYS WIDE.TERM LIFE				541.00
20006400	20.12.00.30300.000.00.0551.10518	SYS WIDE.SYS WIDE.TERM LIFE				176.00
20006400	20.12.00.30300.000.00.0551.10618	SYS WIDE.SYS WIDE.TERM LIFE				296.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:									
FIXED CHARGES									
					VENDOR	QUANTITY	UNIT COST	2018	APPROVED
20006400	20.12.00.30300.000.00.0551.10718	SYS	WIDE.	SYS	WIDE.	TERM	LIFE		463.00
20006400	20.12.00.30300.000.00.0551.10818	SYS	WIDE.	SYS	WIDE.	TERM	LIFE		145.00
20006400	20.12.00.30300.000.00.0555.10018	SYS	WIDE.	SYS	WIDE.	INS-W/C			528.00
20006400	20.12.00.30300.000.00.0555.10118	SYS	WIDE.	SYS	WIDE.	INS-W/C			708.00
20006400	20.12.00.30300.000.00.0555.10218	SYS	WIDE.	SYS	WIDE.	INS-W/C			998.00
20006400	20.12.00.30300.000.00.0555.10318	SYS	WIDE.	SYS	WIDE.	INS-W/C			1,152.00
20006400	20.12.00.30300.000.00.0555.10418	SYS	WIDE.	SYS	WIDE.	INS-W/C			1,507.00
20006400	20.12.00.30300.000.00.0555.10518	SYS	WIDE.	SYS	WIDE.	INS-W/C			1,193.00
20006400	20.12.00.30300.000.00.0555.10618	SYS	WIDE.	SYS	WIDE.	INS-W/C			1,173.00
20006400	20.12.00.30300.000.00.0555.10718	SYS	WIDE.	SYS	WIDE.	INS-W/C			1,223.00
20006400	20.12.00.30300.000.00.0555.10818	SYS	WIDE.	SYS	WIDE.	INS-W/C			698.00
20006400	20.12.00.30300.000.00.0557.10018	SYS	WIDE.	SYS	WIDE.	SOC	SEC		31.00
20006400	20.12.00.30300.000.00.0557.10118	SYS	WIDE.	SYS	WIDE.	SOC	SEC		12,112.00
20006400	20.12.00.30300.000.00.0557.10218	SYS	WIDE.	SYS	WIDE.	SOC	SEC		17,098.00
20006400	20.12.00.30300.000.00.0557.10318	SYS	WIDE.	SYS	WIDE.	SOC	SEC		19,721.00
20006400	20.12.00.30300.000.00.0557.10418	SYS	WIDE.	SYS	WIDE.	SOC	SEC		25,789.00
20006400	20.12.00.30300.000.00.0557.10518	SYS	WIDE.	SYS	WIDE.	SOC	SEC		20,415.00
20006400	20.12.00.30300.000.00.0557.10618	SYS	WIDE.	SYS	WIDE.	SOC	SEC		20,077.00
20006400	20.12.00.30300.000.00.0557.10718	SYS	WIDE.	SYS	WIDE.	SOC	SEC		20,942.00
20006400	20.12.00.30300.000.00.0557.10818	SYS	WIDE.	SYS	WIDE.	SOC	SEC		11,952.00
20006400	20.12.00.30300.000.00.0580.10118	SYS	WIDE.	SYS	WIDE.	TEACH	PENS		22,449.00
20006400	20.12.00.30300.000.00.0580.10218	SYS	WIDE.	SYS	WIDE.	TEACH	PENS		32,718.00
20006400	20.12.00.30300.000.00.0580.10318	SYS	WIDE.	SYS	WIDE.	TEACH	PENS		30,901.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:										
FIXED CHARGES										
						VENDOR	QUANTITY	UNIT COST	2018	APPROVED
20006400	20.12.00.30300.000.00.0580.10418	SYS	WIDE.	SYS	WIDE.	TEACH PENS				46,799.00
20006400	20.12.00.30300.000.00.0580.10518	SYS	WIDE.	SYS	WIDE.	TEACH PENS				37,466.00
20006400	20.12.00.30300.000.00.0580.10618	SYS	WIDE.	SYS	WIDE.	TEACH PENS				33,115.00
20006400	20.12.00.30300.000.00.0580.10718	SYS	WIDE.	SYS	WIDE.	TEACH PENS				39,994.00
20006400	20.12.00.30300.000.00.0580.10818	SYS	WIDE.	SYS	WIDE.	TEACH PENS				20,090.00
20006410	20.12.00.40000.000.00.0513.15418	SYS	WIDE.	SYS	WIDE.	ADMIN FEE				852.00
20006410	20.12.00.40000.000.00.0550.15418	SYS	WIDE.	SYS	WIDE.	H/C				62,854.00
20006410	20.12.00.40000.000.00.0551.15418	SYS	WIDE.	SYS	WIDE.	TERM LIFE				633.00
20006410	20.12.00.40000.000.00.0555.15418	SYS	WIDE.	SYS	WIDE.	INS-W/C				1,575.00
20006410	20.12.00.40000.000.00.0557.15418	SYS	WIDE.	SYS	WIDE.	SOC SEC				26,962.00
20006410	20.12.00.40000.000.00.0580.15418	SYS	WIDE.	SYS	WIDE.	TEACH PENS				54,747.00
20006420	20.12.00.40100.000.00.0555.11318	SYS	WIDE.	SYS	WIDE.	INS-W/C				17.00
20006420	20.12.00.40100.000.00.0557.11318	SYS	WIDE.	SYS	WIDE.	SOC SEC				295.00
20006430	20.12.00.40300.000.00.0513.40118	SYS	WIDE.	SYS	WIDE.	ADMIN FEE				7,290.00
20006430	20.12.00.40300.000.00.0513.40818	SYS	WIDE.	SYS	WIDE.	ADMIN FEE				155.00
20006430	20.12.00.40300.000.00.0513.43818	SYS	WIDE.	SYS	WIDE.	ADMIN FEE				1,550.00
20006430	20.12.00.40300.000.00.0548.40118	SYS	WIDE.	SYS	WIDE.	H/C OPTOUT				10,000.00
20006430	20.12.00.40300.000.00.0548.43818	SYS	WIDE.	SYS	WIDE.	H/C OPTOUT				3,000.00
20006430	20.12.00.40300.000.00.0550.40118	SYS	WIDE.	SYS	WIDE.	H/C				434,437.00
20006430	20.12.00.40300.000.00.0550.40818	SYS	WIDE.	SYS	WIDE.	H/C				18,263.00
20006430	20.12.00.40300.000.00.0550.43818	SYS	WIDE.	SYS	WIDE.	H/C				101,277.00
20006430	20.12.00.40300.000.00.0551.40118	SYS	WIDE.	SYS	WIDE.	TERM LIFE				3,340.00
20006430	20.12.00.40300.000.00.0551.40818	SYS	WIDE.	SYS	WIDE.	TERM LIFE				53.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FIXED CHARGES						
20006430	20.12.00.40300.000.00.0551.43818	SYS WIDE.SYS WIDE.TERM LIFE				1,329.00
20006430	20.12.00.40300.000.00.0555.40118	SYS WIDE.SYS WIDE.INS-W/C				8,945.00
20006430	20.12.00.40300.000.00.0555.40518	SYS WIDE.SYS WIDE.INS-W/C				122.00
20006430	20.12.00.40300.000.00.0555.40818	SYS WIDE.SYS WIDE.INS-W/C				131.00
20006430	20.12.00.40300.000.00.0555.41318	SYS WIDE.SYS WIDE.INS-W/C				49.00
20006430	20.12.00.40300.000.00.0555.43818	SYS WIDE.SYS WIDE.INS-W/C				3,349.00
20006430	20.12.00.40300.000.00.0557.40118	SYS WIDE.SYS WIDE.SOC SEC				153,086.00
20006430	20.12.00.40300.000.00.0557.40518	SYS WIDE.SYS WIDE.SOC SEC				2,105.00
20006430	20.12.00.40300.000.00.0557.40818	SYS WIDE.SYS WIDE.SOC SEC				2,238.00
20006430	20.12.00.40300.000.00.0557.41318	SYS WIDE.SYS WIDE.SOC SEC				710.00
20006430	20.12.00.40300.000.00.0557.43818	SYS WIDE.SYS WIDE.SOC SEC				57,304.00
20006430	20.12.00.40300.000.00.0580.40118	SYS WIDE.SYS WIDE.TEACH PENS				287,865.00
20006430	20.12.00.40300.000.00.0580.40818	SYS WIDE.SYS WIDE.TEACH PENS				4,540.00
20006430	20.12.00.40300.000.00.0580.43818	SYS WIDE.SYS WIDE.TEACH PENS				115,118.00
20006440	20.12.00.40400.000.00.0513.48618	SYS WIDE.SYS WIDE.ADMIN FEE				465.00
20006440	20.12.00.40400.000.00.0548.48618	SYS WIDE.SYS WIDE.H/C OPTOUT				1,000.00
20006440	20.12.00.40400.000.00.0550.48618	SYS WIDE.SYS WIDE.H/C				24,763.00
20006440	20.12.00.40400.000.00.0551.48618	SYS WIDE.SYS WIDE.TERM LIFE				307.00
20006440	20.12.00.40400.000.00.0555.48618	SYS WIDE.SYS WIDE.INS-W/C				788.00
20006440	20.12.00.40400.000.00.0557.48618	SYS WIDE.SYS WIDE.SOC SEC				13,698.00
20006440	20.12.00.40400.000.00.0558.48618	SYS WIDE.SYS WIDE.RETIRE SYS				6,498.00
20006440	20.12.00.40400.000.00.0580.48618	SYS WIDE.SYS WIDE.TEACH PENS				20,258.00
20006460	20.12.00.41500.000.00.0555.22818	SYS WIDE.SYS WIDE.INS-W/C				19.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FIXED CHARGES						
20006460	20.12.00.41500.000.00.0557.22818	SYS WIDE.SYS WIDE.SOC SEC				334.00
20006470	20.12.00.41800.000.00.0555.14218	SYS WIDE.SYS WIDE.INS-W/C				354.00
20006470	20.12.00.41800.000.00.0555.14318	SYS WIDE.SYS WIDE.INS-W/C				585.00
20006470	20.12.00.41800.000.00.0557.14218	SYS WIDE.SYS WIDE.SOC SEC				21.00
20006470	20.12.00.41800.000.00.0557.14318	SYS WIDE.SYS WIDE.SOC SEC				33.00
20120090	20.12.00.40340.000.00.0513.41518	SYS WIDE.SYS WIDE.ADMIN FEE				155.00
20120090	20.12.00.40340.000.00.0513.41618	SYS WIDE.SYS WIDE.ADMIN FEE				155.00
20120090	20.12.00.40340.000.00.0550.41518	SYS WIDE.SYS WIDE.H/C				15,997.00
20120090	20.12.00.40340.000.00.0550.41618	SYS WIDE.SYS WIDE.H/C				6,001.00
20120090	20.12.00.40340.000.00.0551.41518	SYS WIDE.SYS WIDE.TERM LIFE				149.00
20120090	20.12.00.40340.000.00.0551.41618	SYS WIDE.SYS WIDE.TERM LIFE				123.00
20120090	20.12.00.40340.000.00.0555.41518	SYS WIDE.SYS WIDE.INS-W/C				366.00
20120090	20.12.00.40340.000.00.0555.41618	SYS WIDE.SYS WIDE.INS-W/C				330.00
20120090	20.12.00.40340.000.00.0555.41818	SYS WIDE.SYS WIDE.INS-W/C				28.00
20120090	20.12.00.40340.000.00.0557.41518	SYS WIDE.SYS WIDE.SOC SEC				6,271.00
20120090	20.12.00.40340.000.00.0557.41618	SYS WIDE.SYS WIDE.SOC SEC				5,645.00
20120090	20.12.00.40340.000.00.0557.41818	SYS WIDE.SYS WIDE.SOC SEC				480.00
20120090	20.12.00.40340.000.00.0580.41518	SYS WIDE.SYS WIDE.TEACH PENS				12,944.00
20120090	20.12.00.40340.000.00.0580.41618	SYS WIDE.SYS WIDE.TEACH PENS				10,661.00
50000030	50.12.00.60500.000.00.0513.	SYS WIDE.SYS WIDE.ADMIN FEE				.00
50000030	50.12.00.60500.000.00.0548.	SYS WIDE.SYS WIDE.H/C OPTOUT				.00
50000030	50.12.00.60500.000.00.0550.	SYS WIDE.SYS WIDE.H/C				224,126.00
50000030	50.12.00.60500.000.00.0551.	SYS WIDE.SYS WIDE.TERM LIFE				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FIXED CHARGES						
50000030	50.12.00.60500.000.00.0552.	SYS WIDE.SYS WIDE.EMP ASSIST				.00
50000030	50.12.00.60500.000.00.0554.	SYS WIDE.SYS WIDE.WELLNESS				.00
50000030	50.12.00.60500.000.00.0555.	SYS WIDE.SYS WIDE.INS-W/C			227,153.00	
50000030	50.12.00.60500.000.00.0557.	SYS WIDE.SYS WIDE.SOC SEC				.00
50000030	50.12.00.60500.000.00.0558.	SYS WIDE.SYS WIDE.RETIRE SYS			156,037.00	
50000030	50.12.00.60500.000.00.0578.	SYS WIDE.SYS WIDE.LEAVE ACCR				.00
50000040	50.13.00.60500.000.00.0012.	SYS WIDE.SYS WIDE.OTHER PROF			384,055.00	
50000040	50.13.00.60500.000.00.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF			2,041,363.00	
50000040	50.13.00.60500.000.00.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF				.00
50000040	50.13.00.60500.000.00.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF				.00
50000040	50.13.00.60500.000.00.0084.	SYS WIDE.SYS WIDE.STF/CUR DV				.00
50000040	50.13.00.60500.000.00.0086.	SYS WIDE.SYS WIDE.SUB SEC				.00
50000040	50.13.00.60500.000.00.0092.	SYS WIDE.SYS WIDE.CAF-SPEC				.00
50000040	50.13.00.60500.000.00.0129.	SYS WIDE.SYS WIDE.STD INTERN				.00
50000040	50.13.00.60500.000.00.0208.	SYS WIDE.SYS WIDE.CONTR SVCS			72,880.00	
50000040	50.13.00.60500.000.00.0208.16815	SYS WIDE.SYS WIDE.CONTR SVCS				.00
50000040	50.13.00.60500.000.00.0237.	SYS WIDE.SYS WIDE.EQUIP LEAS				.00
50000040	50.13.00.60500.000.00.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP				.00
50000040	50.13.00.60500.000.00.0322.	SYS WIDE.SYS WIDE.SUP-CP			179,220.00	
50000040	50.13.00.60500.000.00.0322.16717	SYS WIDE.SYS WIDE.SUP-CP				.00
50000040	50.13.00.60500.000.00.0322.16815	SYS WIDE.SYS WIDE.SUP-CP				.00
50000040	50.13.00.60500.000.00.0322.22618	SYS WIDE.SYS WIDE.SUP-CP				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FOOD AND NUTRITION					
50000040	50.13.00.60500.000.00.0359.	SYS WIDE.SYS WIDE.NON-TRK-CP			.00
50000040	50.13.00.60500.000.00.0359.22617	SYS WIDE.SYS WIDE.NON-TRK-CP			.00
50000040	50.13.00.60500.000.00.0380.	SYS WIDE.SYS WIDE.CLEANING			.00
50000040	50.13.00.60500.000.00.0381.	SYS WIDE.SYS WIDE.RPR PARTS			.00
50000040	50.13.00.60500.000.00.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG			2,508,059.00
50000040	50.13.00.60500.000.00.0410.	SYS WIDE.SYS WIDE.FOOD SUP			388,846.00
50000040	50.13.00.60500.000.00.0444.	SYS WIDE.SYS WIDE.PTY CASH			28,359.00
50000040	50.13.00.60500.000.00.0460.	SYS WIDE.SYS WIDE.FOOD REL			125,261.00
50000040	50.13.00.60500.000.00.0464.	SYS WIDE.SYS WIDE.LINEN SUP			.00
50000040	50.13.00.60500.000.00.0502.	SYS WIDE.SYS WIDE.MEET/CONF			.00
50000040	50.13.00.60500.000.00.0502.22517	SYS WIDE.SYS WIDE.MEET/CONF			.00
50000040	50.13.00.60500.000.00.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS			.00
50000040	50.13.00.60500.000.00.0511.	SYS WIDE.SYS WIDE.PERS IMP			.00
50000040	50.13.00.60500.000.00.0518.	SYS WIDE.SYS WIDE.MILEAGE			.00
50000040	50.13.00.60500.000.00.0536.	SYS WIDE.SYS WIDE.TELEPHONES			.00
50000040	50.13.00.60500.000.00.0561.	SYS WIDE.SYS WIDE.STD ENRICH			.00
50000040	50.13.00.60500.000.00.0601.	SYS WIDE.SYS WIDE.EQUIP-CP			115,000.00
50000040	50.13.00.60500.000.00.0601.16815	SYS WIDE.SYS WIDE.EQUIP-CP			.00
50000040	50.13.00.60500.000.00.0709.	SYS WIDE.SYS WIDE.INTRF TRAN			.00
50000040	50.13.00.60500.000.00.0710.	SYS WIDE.SYS WIDE.INDIR COST			284,475.00
50000050	50.13.00.60500.000.01.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF			.00
50000050	50.13.00.60500.000.01.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF			.00
50000050	50.13.00.60500.000.01.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FOOD AND NUTRITION					
50000050	50.13.00.60500.000.01.0084.	SYS WIDE.SYS WIDE.STF/CUR DV			.00
50000050	50.13.00.60500.000.01.0092.	SYS WIDE.SYS WIDE.CAF-SPEC			.00
50000050	50.13.00.60500.000.01.0208.	SYS WIDE.SYS WIDE.CONTR SVCS			.00
50000050	50.13.00.60500.000.01.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP			.00
50000050	50.13.00.60500.000.01.0322.	SYS WIDE.SYS WIDE.SUP-CP			.00
50000050	50.13.00.60500.000.01.0361.	SYS WIDE.SYS WIDE.SENS-CP			.00
50000050	50.13.00.60500.000.01.0380.	SYS WIDE.SYS WIDE.CLEANING			.00
50000050	50.13.00.60500.000.01.0381.	SYS WIDE.SYS WIDE.RPR PARTS			.00
50000050	50.13.00.60500.000.01.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG			.00
50000050	50.13.00.60500.000.01.0410.	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000050	50.13.00.60500.000.01.0410.22417	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000050	50.13.00.60500.000.01.0444.	SYS WIDE.SYS WIDE.PTY CASH			.00
50000050	50.13.00.60500.000.01.0460.	SYS WIDE.SYS WIDE.FOOD REL			.00
50000050	50.13.00.60500.000.01.0464.	SYS WIDE.SYS WIDE.LINEN SUP			.00
50000050	50.13.00.60500.000.01.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS			.00
50000050	50.13.00.60500.000.01.0518.	SYS WIDE.SYS WIDE.MILEAGE			.00
50000050	50.13.00.60500.000.01.0601.	SYS WIDE.SYS WIDE.EQUIP-CP			.00
50000060	50.13.00.60500.000.02.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF			.00
50000060	50.13.00.60500.000.02.0051.	SYS WIDE.SYS WIDE.GEN ASSIST			.00
50000060	50.13.00.60500.000.02.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF			.00
50000060	50.13.00.60500.000.02.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF			.00
50000060	50.13.00.60500.000.02.0084.	SYS WIDE.SYS WIDE.STF/CUR DV			.00
50000060	50.13.00.60500.000.02.0092.	SYS WIDE.SYS WIDE.CAF-SPEC			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000060	50.13.00.60500.000.02.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
50000060	50.13.00.60500.000.02.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP				.00
50000060	50.13.00.60500.000.02.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
50000060	50.13.00.60500.000.02.0361.	SYS WIDE.SYS WIDE.SENS-CP				.00
50000060	50.13.00.60500.000.02.0380.	SYS WIDE.SYS WIDE.CLEANING				.00
50000060	50.13.00.60500.000.02.0381.	SYS WIDE.SYS WIDE.RPR PARTS				.00
50000060	50.13.00.60500.000.02.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG				.00
50000060	50.13.00.60500.000.02.0410.	SYS WIDE.SYS WIDE.FOOD SUP				.00
50000060	50.13.00.60500.000.02.0410.22417	SYS WIDE.SYS WIDE.FOOD SUP				.00
50000060	50.13.00.60500.000.02.0444.	SYS WIDE.SYS WIDE.PTY CASH				.00
50000060	50.13.00.60500.000.02.0460.	SYS WIDE.SYS WIDE.FOOD REL				.00
50000060	50.13.00.60500.000.02.0464.	SYS WIDE.SYS WIDE.LINEN SUP				.00
50000060	50.13.00.60500.000.02.0502.	SYS WIDE.SYS WIDE.MEET/CONF				.00
50000060	50.13.00.60500.000.02.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS				.00
50000060	50.13.00.60500.000.02.0518.	SYS WIDE.SYS WIDE.MILEAGE				.00
50000060	50.13.00.60500.000.02.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
50000070	50.13.00.60500.000.03.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF				.00
50000070	50.13.00.60500.000.03.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF				.00
50000070	50.13.00.60500.000.03.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF				.00
50000070	50.13.00.60500.000.03.0084.	SYS WIDE.SYS WIDE.STF/CUR DV				.00
50000070	50.13.00.60500.000.03.0092.	SYS WIDE.SYS WIDE.CAF-SPEC				.00
50000070	50.13.00.60500.000.03.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
50000070	50.13.00.60500.000.03.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000070	50.13.00.60500.000.03.0322.	SYS WIDE.SYS WIDE.	SUP-CP			.00
50000070	50.13.00.60500.000.03.0361.	SYS WIDE.SYS WIDE.	SENS-CP			.00
50000070	50.13.00.60500.000.03.0380.	SYS WIDE.SYS WIDE.	CLEANING			.00
50000070	50.13.00.60500.000.03.0381.	SYS WIDE.SYS WIDE.	RPR PARTS			.00
50000070	50.13.00.60500.000.03.0409.	SYS WIDE.SYS WIDE.	FD SUP-PKG			.00
50000070	50.13.00.60500.000.03.0410.	SYS WIDE.SYS WIDE.	FOOD SUP			.00
50000070	50.13.00.60500.000.03.0410.22417	SYS WIDE.SYS WIDE.	FOOD SUP			.00
50000070	50.13.00.60500.000.03.0444.	SYS WIDE.SYS WIDE.	PTY CASH			.00
50000070	50.13.00.60500.000.03.0460.	SYS WIDE.SYS WIDE.	FOOD REL			.00
50000070	50.13.00.60500.000.03.0464.	SYS WIDE.SYS WIDE.	LINEN SUP			.00
50000070	50.13.00.60500.000.03.0502.	SYS WIDE.SYS WIDE.	MEET/CONF			.00
50000070	50.13.00.60500.000.03.0505.	SYS WIDE.SYS WIDE.	MEMBERSHPS			.00
50000070	50.13.00.60500.000.03.0518.	SYS WIDE.SYS WIDE.	MILEAGE			.00
50000070	50.13.00.60500.000.03.0601.	SYS WIDE.SYS WIDE.	EQUIP-CP			.00
50000080	50.13.00.60500.000.04.0016.	SYS WIDE.SYS WIDE.	OP/MNT/CAF			.00
50000080	50.13.00.60500.000.04.0051.	SYS WIDE.SYS WIDE.	GEN ASSIST			.00
50000080	50.13.00.60500.000.04.0075.	SYS WIDE.SYS WIDE.	CAFE-DIFF			.00
50000080	50.13.00.60500.000.04.0077.	SYS WIDE.SYS WIDE.	SUB OP/CAF			.00
50000080	50.13.00.60500.000.04.0084.	SYS WIDE.SYS WIDE.	STF/CUR DV			.00
50000080	50.13.00.60500.000.04.0092.	SYS WIDE.SYS WIDE.	CAF-SPEC			.00
50000080	50.13.00.60500.000.04.0208.	SYS WIDE.SYS WIDE.	CONTR SVCS			.00
50000080	50.13.00.60500.000.04.0238.	SYS WIDE.SYS WIDE.	RPR-EQUIP			.00
50000080	50.13.00.60500.000.04.0322.	SYS WIDE.SYS WIDE.	SUP-CP			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FOOD AND NUTRITION					
50000080	50.13.00.60500.000.04.0361.	SYS WIDE.SYS WIDE.SENS-CP			.00
50000080	50.13.00.60500.000.04.0361.22618	SYS WIDE.SYS WIDE.SENS-CP			.00
50000080	50.13.00.60500.000.04.0380.	SYS WIDE.SYS WIDE.CLEANING			.00
50000080	50.13.00.60500.000.04.0381.	SYS WIDE.SYS WIDE.RPR PARTS			.00
50000080	50.13.00.60500.000.04.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG			.00
50000080	50.13.00.60500.000.04.0410.	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000080	50.13.00.60500.000.04.0410.22417	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000080	50.13.00.60500.000.04.0444.	SYS WIDE.SYS WIDE.PTY CASH			.00
50000080	50.13.00.60500.000.04.0460.	SYS WIDE.SYS WIDE.FOOD REL			.00
50000080	50.13.00.60500.000.04.0464.	SYS WIDE.SYS WIDE.LINEN SUP			.00
50000080	50.13.00.60500.000.04.0502.	SYS WIDE.SYS WIDE.MEET/CONF			.00
50000080	50.13.00.60500.000.04.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS			.00
50000080	50.13.00.60500.000.04.0518.	SYS WIDE.SYS WIDE.MILEAGE			.00
50000080	50.13.00.60500.000.04.0601.	SYS WIDE.SYS WIDE.EQUIP-CP			.00
50000080	50.13.00.60500.000.04.0601.22317	SYS WIDE.SYS WIDE.EQUIP-CP			.00
50000090	50.13.00.60500.000.05.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF			.00
50000090	50.13.00.60500.000.05.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF			.00
50000090	50.13.00.60500.000.05.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF			.00
50000090	50.13.00.60500.000.05.0084.	SYS WIDE.SYS WIDE.STF/CUR DV			.00
50000090	50.13.00.60500.000.05.0092.	SYS WIDE.SYS WIDE.CAF-SPEC			.00
50000090	50.13.00.60500.000.05.0208.	SYS WIDE.SYS WIDE.CONTR SVCS			.00
50000090	50.13.00.60500.000.05.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP			.00
50000090	50.13.00.60500.000.05.0322.	SYS WIDE.SYS WIDE.SUP-CP			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000090	50.13.00.60500.000.05.0361.	SYS WIDE.SYS WIDE.SENS-CP				.00
50000090	50.13.00.60500.000.05.0380.	SYS WIDE.SYS WIDE.CLEANING				.00
50000090	50.13.00.60500.000.05.0381.	SYS WIDE.SYS WIDE.RPR PARTS				.00
50000090	50.13.00.60500.000.05.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG				.00
50000090	50.13.00.60500.000.05.0410.	SYS WIDE.SYS WIDE.FOOD SUP				.00
50000090	50.13.00.60500.000.05.0410.22417	SYS WIDE.SYS WIDE.FOOD SUP				.00
50000090	50.13.00.60500.000.05.0444.	SYS WIDE.SYS WIDE.PTY CASH				.00
50000090	50.13.00.60500.000.05.0460.	SYS WIDE.SYS WIDE.FOOD REL				.00
50000090	50.13.00.60500.000.05.0464.	SYS WIDE.SYS WIDE.LINEN SUP				.00
50000090	50.13.00.60500.000.05.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS				.00
50000090	50.13.00.60500.000.05.0518.	SYS WIDE.SYS WIDE.MILEAGE				.00
50000090	50.13.00.60500.000.05.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
50000100	50.13.00.60500.000.06.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF				.00
50000100	50.13.00.60500.000.06.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF				.00
50000100	50.13.00.60500.000.06.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF				.00
50000100	50.13.00.60500.000.06.0084.	SYS WIDE.SYS WIDE.STF/CUR DV				.00
50000100	50.13.00.60500.000.06.0092.	SYS WIDE.SYS WIDE.CAF-SPEC				.00
50000100	50.13.00.60500.000.06.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
50000100	50.13.00.60500.000.06.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP				.00
50000100	50.13.00.60500.000.06.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
50000100	50.13.00.60500.000.06.0361.	SYS WIDE.SYS WIDE.SENS-CP				.00
50000100	50.13.00.60500.000.06.0380.	SYS WIDE.SYS WIDE.CLEANING				.00
50000100	50.13.00.60500.000.06.0381.	SYS WIDE.SYS WIDE.RPR PARTS				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000100	50.13.00.60500.000.06.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG				.00
50000100	50.13.00.60500.000.06.0410.	SYS WIDE.SYS WIDE.FOOD SUP				.00
50000100	50.13.00.60500.000.06.0410.22417	SYS WIDE.SYS WIDE.FOOD SUP				.00
50000100	50.13.00.60500.000.06.0444.	SYS WIDE.SYS WIDE.PTY CASH				.00
50000100	50.13.00.60500.000.06.0460.	SYS WIDE.SYS WIDE.FOOD REL				.00
50000100	50.13.00.60500.000.06.0464.	SYS WIDE.SYS WIDE.LINEN SUP				.00
50000100	50.13.00.60500.000.06.0502.	SYS WIDE.SYS WIDE.MEET/CONF				.00
50000100	50.13.00.60500.000.06.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS				.00
50000100	50.13.00.60500.000.06.0518.	SYS WIDE.SYS WIDE.MILEAGE				.00
50000100	50.13.00.60500.000.06.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
50000110	50.13.00.60500.000.07.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF				.00
50000110	50.13.00.60500.000.07.0051.	SYS WIDE.SYS WIDE.GEN ASSIST				.00
50000110	50.13.00.60500.000.07.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF				.00
50000110	50.13.00.60500.000.07.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF				.00
50000110	50.13.00.60500.000.07.0084.	SYS WIDE.SYS WIDE.STF/CUR DV				.00
50000110	50.13.00.60500.000.07.0092.	SYS WIDE.SYS WIDE.CAF-SPEC				.00
50000110	50.13.00.60500.000.07.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
50000110	50.13.00.60500.000.07.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP				.00
50000110	50.13.00.60500.000.07.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
50000110	50.13.00.60500.000.07.0361.	SYS WIDE.SYS WIDE.SENS-CP				.00
50000110	50.13.00.60500.000.07.0380.	SYS WIDE.SYS WIDE.CLEANING				.00
50000110	50.13.00.60500.000.07.0381.	SYS WIDE.SYS WIDE.RPR PARTS				.00
50000110	50.13.00.60500.000.07.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000110	50.13.00.60500.000.07.0410.	SYS WIDE.SYS WIDE.				.00
50000110	50.13.00.60500.000.07.0410.22417	SYS WIDE.SYS WIDE.				.00
50000110	50.13.00.60500.000.07.0444.	SYS WIDE.SYS WIDE.				.00
50000110	50.13.00.60500.000.07.0460.	SYS WIDE.SYS WIDE.				.00
50000110	50.13.00.60500.000.07.0464.	SYS WIDE.SYS WIDE.				.00
50000110	50.13.00.60500.000.07.0505.	SYS WIDE.SYS WIDE.				.00
50000110	50.13.00.60500.000.07.0518.	SYS WIDE.SYS WIDE.				.00
50000110	50.13.00.60500.000.07.0601.	SYS WIDE.SYS WIDE.				.00
50000120	50.13.00.60500.000.08.0016.	SYS WIDE.SYS WIDE.				.00
50000120	50.13.00.60500.000.08.0075.	SYS WIDE.SYS WIDE.				.00
50000120	50.13.00.60500.000.08.0077.	SYS WIDE.SYS WIDE.				.00
50000120	50.13.00.60500.000.08.0084.	SYS WIDE.SYS WIDE.				.00
50000120	50.13.00.60500.000.08.0092.	SYS WIDE.SYS WIDE.				.00
50000120	50.13.00.60500.000.08.0208.	SYS WIDE.SYS WIDE.				.00
50000120	50.13.00.60500.000.08.0238.	SYS WIDE.SYS WIDE.				.00
50000120	50.13.00.60500.000.08.0322.	SYS WIDE.SYS WIDE.				.00
50000120	50.13.00.60500.000.08.0361.	SYS WIDE.SYS WIDE.				.00
50000120	50.13.00.60500.000.08.0380.	SYS WIDE.SYS WIDE.				.00
50000120	50.13.00.60500.000.08.0381.	SYS WIDE.SYS WIDE.				.00
50000120	50.13.00.60500.000.08.0409.	SYS WIDE.SYS WIDE.				.00
50000120	50.13.00.60500.000.08.0410.	SYS WIDE.SYS WIDE.				.00
50000120	50.13.00.60500.000.08.0410.22417	SYS WIDE.SYS WIDE.				.00
50000120	50.13.00.60500.000.08.0444.	SYS WIDE.SYS WIDE.				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000120	50.13.00.60500.000.08.0460.	SYS WIDE.SYS WIDE.	FOOD REL			.00
50000120	50.13.00.60500.000.08.0464.	SYS WIDE.SYS WIDE.	LINEN SUP			.00
50000120	50.13.00.60500.000.08.0502.	SYS WIDE.SYS WIDE.	MEET/CONF			.00
50000120	50.13.00.60500.000.08.0505.	SYS WIDE.SYS WIDE.	MEMBERSHPS			.00
50000120	50.13.00.60500.000.08.0518.	SYS WIDE.SYS WIDE.	MILEAGE			.00
50000120	50.13.00.60500.000.08.0547.	SYS WIDE.SYS WIDE.	COMM EXP			.00
50000120	50.13.00.60500.000.08.0601.	SYS WIDE.SYS WIDE.	EQUIP-CP			.00
50000130	50.13.00.60500.000.09.0016.	SYS WIDE.SYS WIDE.	OP/MNT/CAF			.00
50000130	50.13.00.60500.000.09.0051.	SYS WIDE.SYS WIDE.	GEN ASSIST			.00
50000130	50.13.00.60500.000.09.0075.	SYS WIDE.SYS WIDE.	CAFE-DIFF			.00
50000130	50.13.00.60500.000.09.0077.	SYS WIDE.SYS WIDE.	SUB OP/CAF			.00
50000130	50.13.00.60500.000.09.0084.	SYS WIDE.SYS WIDE.	STF/CUR DV			.00
50000130	50.13.00.60500.000.09.0092.	SYS WIDE.SYS WIDE.	CAF-SPEC			.00
50000130	50.13.00.60500.000.09.0208.	SYS WIDE.SYS WIDE.	CONTR SVCS			.00
50000130	50.13.00.60500.000.09.0238.	SYS WIDE.SYS WIDE.	RPR-EQUIP			.00
50000130	50.13.00.60500.000.09.0322.	SYS WIDE.SYS WIDE.	SUP-CP			.00
50000130	50.13.00.60500.000.09.0361.	SYS WIDE.SYS WIDE.	SENS-CP			.00
50000130	50.13.00.60500.000.09.0380.	SYS WIDE.SYS WIDE.	CLEANING			.00
50000130	50.13.00.60500.000.09.0381.	SYS WIDE.SYS WIDE.	RPR PARTS			.00
50000130	50.13.00.60500.000.09.0409.	SYS WIDE.SYS WIDE.	FD SUP-PKG			.00
50000130	50.13.00.60500.000.09.0410.	SYS WIDE.SYS WIDE.	FOOD SUP			.00
50000130	50.13.00.60500.000.09.0410.22417	SYS WIDE.SYS WIDE.	FOOD SUP			.00
50000130	50.13.00.60500.000.09.0444.	SYS WIDE.SYS WIDE.	PTY CASH			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000130	50.13.00.60500.000.09.0460.	SYS WIDE.SYS WIDE.	FOOD REL			.00
50000130	50.13.00.60500.000.09.0464.	SYS WIDE.SYS WIDE.	LINEN SUP			.00
50000130	50.13.00.60500.000.09.0505.	SYS WIDE.SYS WIDE.	MEMBERSHPS			.00
50000130	50.13.00.60500.000.09.0518.	SYS WIDE.SYS WIDE.	MILEAGE			.00
50000130	50.13.00.60500.000.09.0601.	SYS WIDE.SYS WIDE.	EQUIP-CP			.00
50000140	50.13.00.60500.000.10.0016.	SYS WIDE.SYS WIDE.	OP/MNT/CAF			.00
50000140	50.13.00.60500.000.10.0075.	SYS WIDE.SYS WIDE.	CAFE-DIFF			.00
50000140	50.13.00.60500.000.10.0077.	SYS WIDE.SYS WIDE.	SUB OP/CAF			.00
50000140	50.13.00.60500.000.10.0084.	SYS WIDE.SYS WIDE.	STF/CUR DV			.00
50000140	50.13.00.60500.000.10.0092.	SYS WIDE.SYS WIDE.	CAF-SPEC			.00
50000140	50.13.00.60500.000.10.0208.	SYS WIDE.SYS WIDE.	CONTR SVCS			.00
50000140	50.13.00.60500.000.10.0238.	SYS WIDE.SYS WIDE.	RPR-EQUIP			.00
50000140	50.13.00.60500.000.10.0322.	SYS WIDE.SYS WIDE.	SUP-CP			.00
50000140	50.13.00.60500.000.10.0361.	SYS WIDE.SYS WIDE.	SENS-CP			.00
50000140	50.13.00.60500.000.10.0380.	SYS WIDE.SYS WIDE.	CLEANING			.00
50000140	50.13.00.60500.000.10.0381.	SYS WIDE.SYS WIDE.	RPR PARTS			.00
50000140	50.13.00.60500.000.10.0409.	SYS WIDE.SYS WIDE.	FD SUP-PKG			.00
50000140	50.13.00.60500.000.10.0410.	SYS WIDE.SYS WIDE.	FOOD SUP			.00
50000140	50.13.00.60500.000.10.0410.22417	SYS WIDE.SYS WIDE.	FOOD SUP			.00
50000140	50.13.00.60500.000.10.0444.	SYS WIDE.SYS WIDE.	PTY CASH			.00
50000140	50.13.00.60500.000.10.0460.	SYS WIDE.SYS WIDE.	FOOD REL			.00
50000140	50.13.00.60500.000.10.0464.	SYS WIDE.SYS WIDE.	LINEN SUP			.00
50000140	50.13.00.60500.000.10.0502.	SYS WIDE.SYS WIDE.	MEET/CONF			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000140	50.13.00.60500.000.10.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS				.00
50000140	50.13.00.60500.000.10.0518.	SYS WIDE.SYS WIDE.MILEAGE				.00
50000140	50.13.00.60500.000.10.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
50000150	50.13.00.60500.000.11.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF				.00
50000150	50.13.00.60500.000.11.0051.	SYS WIDE.SYS WIDE.GEN ASSIST				.00
50000150	50.13.00.60500.000.11.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF				.00
50000150	50.13.00.60500.000.11.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF				.00
50000150	50.13.00.60500.000.11.0084.	SYS WIDE.SYS WIDE.STF/CUR DV				.00
50000150	50.13.00.60500.000.11.0092.	SYS WIDE.SYS WIDE.CAF-SPEC				.00
50000150	50.13.00.60500.000.11.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
50000150	50.13.00.60500.000.11.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP				.00
50000150	50.13.00.60500.000.11.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
50000150	50.13.00.60500.000.11.0361.	SYS WIDE.SYS WIDE.SENS-CP				.00
50000150	50.13.00.60500.000.11.0380.	SYS WIDE.SYS WIDE.CLEANING				.00
50000150	50.13.00.60500.000.11.0381.	SYS WIDE.SYS WIDE.RPR PARTS				.00
50000150	50.13.00.60500.000.11.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG				.00
50000150	50.13.00.60500.000.11.0410.	SYS WIDE.SYS WIDE.FOOD SUP				.00
50000150	50.13.00.60500.000.11.0410.22417	SYS WIDE.SYS WIDE.FOOD SUP				.00
50000150	50.13.00.60500.000.11.0444.	SYS WIDE.SYS WIDE.PTY CASH				.00
50000150	50.13.00.60500.000.11.0460.	SYS WIDE.SYS WIDE.FOOD REL				.00
50000150	50.13.00.60500.000.11.0464.	SYS WIDE.SYS WIDE.LINEN SUP				.00
50000150	50.13.00.60500.000.11.0502.	SYS WIDE.SYS WIDE.MEET/CONF				.00
50000150	50.13.00.60500.000.11.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FOOD AND NUTRITION					
50000150	50.13.00.60500.000.11.0518.	SYS WIDE.SYS WIDE.	MILEAGE		.00
50000150	50.13.00.60500.000.11.0601.	SYS WIDE.SYS WIDE.	EQUIP-CP		.00
50000160	50.13.00.60500.000.12.0016.	SYS WIDE.SYS WIDE.	OP/MNT/CAF		.00
50000160	50.13.00.60500.000.12.0075.	SYS WIDE.SYS WIDE.	CAFE-DIFF		.00
50000160	50.13.00.60500.000.12.0077.	SYS WIDE.SYS WIDE.	SUB OP/CAF		.00
50000160	50.13.00.60500.000.12.0084.	SYS WIDE.SYS WIDE.	STF/CUR DV		.00
50000160	50.13.00.60500.000.12.0092.	SYS WIDE.SYS WIDE.	CAF-SPEC		.00
50000160	50.13.00.60500.000.12.0208.	SYS WIDE.SYS WIDE.	CONTR SVCS		.00
50000160	50.13.00.60500.000.12.0238.	SYS WIDE.SYS WIDE.	RPR-EQUIP		.00
50000160	50.13.00.60500.000.12.0322.	SYS WIDE.SYS WIDE.	SUP-CP		.00
50000160	50.13.00.60500.000.12.0361.	SYS WIDE.SYS WIDE.	SENS-CP		.00
50000160	50.13.00.60500.000.12.0380.	SYS WIDE.SYS WIDE.	CLEANING		.00
50000160	50.13.00.60500.000.12.0381.	SYS WIDE.SYS WIDE.	RPR PARTS		.00
50000160	50.13.00.60500.000.12.0409.	SYS WIDE.SYS WIDE.	FD SUP-PKG		.00
50000160	50.13.00.60500.000.12.0410.	SYS WIDE.SYS WIDE.	FOOD SUP		.00
50000160	50.13.00.60500.000.12.0410.22417	SYS WIDE.SYS WIDE.	FOOD SUP		.00
50000160	50.13.00.60500.000.12.0444.	SYS WIDE.SYS WIDE.	PTY CASH		.00
50000160	50.13.00.60500.000.12.0460.	SYS WIDE.SYS WIDE.	FOOD REL		.00
50000160	50.13.00.60500.000.12.0464.	SYS WIDE.SYS WIDE.	LINEN SUP		.00
50000160	50.13.00.60500.000.12.0502.	SYS WIDE.SYS WIDE.	MEET/CONF		.00
50000160	50.13.00.60500.000.12.0505.	SYS WIDE.SYS WIDE.	MEMBERSHPS		.00
50000160	50.13.00.60500.000.12.0518.	SYS WIDE.SYS WIDE.	MILEAGE		.00
50000160	50.13.00.60500.000.12.0601.	SYS WIDE.SYS WIDE.	EQUIP-CP		.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000170	50.13.00.60500.000.13.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF				.00
50000170	50.13.00.60500.000.13.0051.	SYS WIDE.SYS WIDE.GEN ASSIST				.00
50000170	50.13.00.60500.000.13.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF				.00
50000170	50.13.00.60500.000.13.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF				.00
50000170	50.13.00.60500.000.13.0084.	SYS WIDE.SYS WIDE.STF/CUR DV				.00
50000170	50.13.00.60500.000.13.0092.	SYS WIDE.SYS WIDE.CAF-SPEC				.00
50000170	50.13.00.60500.000.13.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
50000170	50.13.00.60500.000.13.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP				.00
50000170	50.13.00.60500.000.13.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
50000170	50.13.00.60500.000.13.0361.	SYS WIDE.SYS WIDE.SENS-CP				.00
50000170	50.13.00.60500.000.13.0380.	SYS WIDE.SYS WIDE.CLEANING				.00
50000170	50.13.00.60500.000.13.0381.	SYS WIDE.SYS WIDE.RPR PARTS				.00
50000170	50.13.00.60500.000.13.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG				.00
50000170	50.13.00.60500.000.13.0410.	SYS WIDE.SYS WIDE.FOOD SUP				.00
50000170	50.13.00.60500.000.13.0410.22417	SYS WIDE.SYS WIDE.FOOD SUP				.00
50000170	50.13.00.60500.000.13.0444.	SYS WIDE.SYS WIDE.PTY CASH				.00
50000170	50.13.00.60500.000.13.0460.	SYS WIDE.SYS WIDE.FOOD REL				.00
50000170	50.13.00.60500.000.13.0464.	SYS WIDE.SYS WIDE.LINEN SUP				.00
50000170	50.13.00.60500.000.13.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS				.00
50000170	50.13.00.60500.000.13.0518.	SYS WIDE.SYS WIDE.MILEAGE				.00
50000170	50.13.00.60500.000.13.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
50000180	50.13.00.60500.000.14.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF				.00
50000180	50.13.00.60500.000.14.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FOOD AND NUTRITION					
50000180	50.13.00.60500.000.14.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF			.00
50000180	50.13.00.60500.000.14.0084.	SYS WIDE.SYS WIDE.STF/CUR DV			.00
50000180	50.13.00.60500.000.14.0092.	SYS WIDE.SYS WIDE.CAF-SPEC			.00
50000180	50.13.00.60500.000.14.0208.	SYS WIDE.SYS WIDE.CONTR SVCS			.00
50000180	50.13.00.60500.000.14.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP			.00
50000180	50.13.00.60500.000.14.0322.	SYS WIDE.SYS WIDE.SUP-CP			.00
50000180	50.13.00.60500.000.14.0361.	SYS WIDE.SYS WIDE.SENS-CP			.00
50000180	50.13.00.60500.000.14.0361.22618	SYS WIDE.SYS WIDE.SENS-CP			.00
50000180	50.13.00.60500.000.14.0380.	SYS WIDE.SYS WIDE.CLEANING			.00
50000180	50.13.00.60500.000.14.0381.	SYS WIDE.SYS WIDE.RPR PARTS			.00
50000180	50.13.00.60500.000.14.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG			.00
50000180	50.13.00.60500.000.14.0410.	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000180	50.13.00.60500.000.14.0410.22417	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000180	50.13.00.60500.000.14.0444.	SYS WIDE.SYS WIDE.PTY CASH			.00
50000180	50.13.00.60500.000.14.0460.	SYS WIDE.SYS WIDE.FOOD REL			.00
50000180	50.13.00.60500.000.14.0464.	SYS WIDE.SYS WIDE.LINEN SUP			.00
50000180	50.13.00.60500.000.14.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS			.00
50000180	50.13.00.60500.000.14.0518.	SYS WIDE.SYS WIDE.MILEAGE			.00
50000180	50.13.00.60500.000.14.0601.	SYS WIDE.SYS WIDE.EQUIP-CP			.00
50000190	50.13.00.60500.000.15.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF			.00
50000190	50.13.00.60500.000.15.0051.	SYS WIDE.SYS WIDE.GEN ASSIST			.00
50000190	50.13.00.60500.000.15.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF			.00
50000190	50.13.00.60500.000.15.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000190	50.13.00.60500.000.15.0084.	SYS WIDE.SYS WIDE.STF/CUR DV				.00
50000190	50.13.00.60500.000.15.0092.	SYS WIDE.SYS WIDE.CAF-SPEC				.00
50000190	50.13.00.60500.000.15.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
50000190	50.13.00.60500.000.15.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP				.00
50000190	50.13.00.60500.000.15.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
50000190	50.13.00.60500.000.15.0361.	SYS WIDE.SYS WIDE.SENS-CP				.00
50000190	50.13.00.60500.000.15.0380.	SYS WIDE.SYS WIDE.CLEANING				.00
50000190	50.13.00.60500.000.15.0381.	SYS WIDE.SYS WIDE.RPR PARTS				.00
50000190	50.13.00.60500.000.15.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG				.00
50000190	50.13.00.60500.000.15.0410.	SYS WIDE.SYS WIDE.FOOD SUP				.00
50000190	50.13.00.60500.000.15.0410.16815	SYS WIDE.SYS WIDE.FOOD SUP				.00
50000190	50.13.00.60500.000.15.0444.	SYS WIDE.SYS WIDE.PTY CASH				.00
50000190	50.13.00.60500.000.15.0460.	SYS WIDE.SYS WIDE.FOOD REL				.00
50000190	50.13.00.60500.000.15.0464.	SYS WIDE.SYS WIDE.LINEN SUP				.00
50000190	50.13.00.60500.000.15.0502.	SYS WIDE.SYS WIDE.MEET/CONF				.00
50000190	50.13.00.60500.000.15.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS				.00
50000190	50.13.00.60500.000.15.0518.	SYS WIDE.SYS WIDE.MILEAGE				.00
50000190	50.13.00.60500.000.15.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
50000200	50.13.00.60500.000.16.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF				.00
50000200	50.13.00.60500.000.16.0051.	SYS WIDE.SYS WIDE.GEN ASSIST				.00
50000200	50.13.00.60500.000.16.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF				.00
50000200	50.13.00.60500.000.16.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF				.00
50000200	50.13.00.60500.000.16.0084.	SYS WIDE.SYS WIDE.STF/CUR DV				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FOOD AND NUTRITION					
50000200	50.13.00.60500.000.16.0092.	SYS WIDE.SYS WIDE.CAF-SPEC			.00
50000200	50.13.00.60500.000.16.0208.	SYS WIDE.SYS WIDE.CONTR SVCS			.00
50000200	50.13.00.60500.000.16.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP			.00
50000200	50.13.00.60500.000.16.0322.	SYS WIDE.SYS WIDE.SUP-CP			.00
50000200	50.13.00.60500.000.16.0361.	SYS WIDE.SYS WIDE.SENS-CP			.00
50000200	50.13.00.60500.000.16.0380.	SYS WIDE.SYS WIDE.CLEANING			.00
50000200	50.13.00.60500.000.16.0381.	SYS WIDE.SYS WIDE.RPR PARTS			.00
50000200	50.13.00.60500.000.16.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG			.00
50000200	50.13.00.60500.000.16.0410.	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000200	50.13.00.60500.000.16.0410.22417	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000200	50.13.00.60500.000.16.0444.	SYS WIDE.SYS WIDE.PTY CASH			.00
50000200	50.13.00.60500.000.16.0460.	SYS WIDE.SYS WIDE.FOOD REL			.00
50000200	50.13.00.60500.000.16.0464.	SYS WIDE.SYS WIDE.LINEN SUP			.00
50000200	50.13.00.60500.000.16.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS			.00
50000200	50.13.00.60500.000.16.0518.	SYS WIDE.SYS WIDE.MILEAGE			.00
50000200	50.13.00.60500.000.16.0601.	SYS WIDE.SYS WIDE.EQUIP-CP			.00
50000210	50.13.00.60500.000.17.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF			.00
50000210	50.13.00.60500.000.17.0051.	SYS WIDE.SYS WIDE.GEN ASSIST			.00
50000210	50.13.00.60500.000.17.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF			.00
50000210	50.13.00.60500.000.17.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF			.00
50000210	50.13.00.60500.000.17.0084.	SYS WIDE.SYS WIDE.STF/CUR DV			.00
50000210	50.13.00.60500.000.17.0092.	SYS WIDE.SYS WIDE.CAF-SPEC			.00
50000210	50.13.00.60500.000.17.0208.	SYS WIDE.SYS WIDE.CONTR SVCS			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FOOD AND NUTRITION					
50000210	50.13.00.60500.000.17.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP			.00
50000210	50.13.00.60500.000.17.0322.	SYS WIDE.SYS WIDE.SUP-CP			.00
50000210	50.13.00.60500.000.17.0361.	SYS WIDE.SYS WIDE.SENS-CP			.00
50000210	50.13.00.60500.000.17.0380.	SYS WIDE.SYS WIDE.CLEANING			.00
50000210	50.13.00.60500.000.17.0381.	SYS WIDE.SYS WIDE.RPR PARTS			.00
50000210	50.13.00.60500.000.17.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG			.00
50000210	50.13.00.60500.000.17.0410.	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000210	50.13.00.60500.000.17.0410.22417	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000210	50.13.00.60500.000.17.0444.	SYS WIDE.SYS WIDE.PTY CASH			.00
50000210	50.13.00.60500.000.17.0460.	SYS WIDE.SYS WIDE.FOOD REL			.00
50000210	50.13.00.60500.000.17.0464.	SYS WIDE.SYS WIDE.LINEN SUP			.00
50000210	50.13.00.60500.000.17.0502.	SYS WIDE.SYS WIDE.MEET/CONF			.00
50000210	50.13.00.60500.000.17.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS			.00
50000210	50.13.00.60500.000.17.0518.	SYS WIDE.SYS WIDE.MILEAGE			.00
50000210	50.13.00.60500.000.17.0601.	SYS WIDE.SYS WIDE.EQUIP-CP			.00
50000220	50.13.00.60500.000.21.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF			.00
50000220	50.13.00.60500.000.21.0361.	SYS WIDE.SYS WIDE.SENS-CP			.00
50000230	50.13.00.60500.000.22.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF			.00
50000230	50.13.00.60500.000.22.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF			.00
50000230	50.13.00.60500.000.22.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF			.00
50000230	50.13.00.60500.000.22.0084.	SYS WIDE.SYS WIDE.STF/CUR DV			.00
50000230	50.13.00.60500.000.22.0092.	SYS WIDE.SYS WIDE.CAF-SPEC			.00
50000230	50.13.00.60500.000.22.0208.	SYS WIDE.SYS WIDE.CONTR SVCS			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FOOD AND NUTRITION					
50000230	50.13.00.60500.000.22.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP			.00
50000230	50.13.00.60500.000.22.0322.	SYS WIDE.SYS WIDE.SUP-CP			.00
50000230	50.13.00.60500.000.22.0361.	SYS WIDE.SYS WIDE.SENS-CP			.00
50000230	50.13.00.60500.000.22.0380.	SYS WIDE.SYS WIDE.CLEANING			.00
50000230	50.13.00.60500.000.22.0381.	SYS WIDE.SYS WIDE.RPR PARTS			.00
50000230	50.13.00.60500.000.22.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG			.00
50000230	50.13.00.60500.000.22.0410.	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000230	50.13.00.60500.000.22.0444.	SYS WIDE.SYS WIDE.PTY CASH			.00
50000230	50.13.00.60500.000.22.0460.	SYS WIDE.SYS WIDE.FOOD REL			.00
50000230	50.13.00.60500.000.22.0464.	SYS WIDE.SYS WIDE.LINEN SUP			.00
50000230	50.13.00.60500.000.22.0502.	SYS WIDE.SYS WIDE.MEET/CONF			.00
50000230	50.13.00.60500.000.22.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS			.00
50000230	50.13.00.60500.000.22.0518.	SYS WIDE.SYS WIDE.MILEAGE			.00
50000230	50.13.00.60500.000.22.0601.	SYS WIDE.SYS WIDE.EQUIP-CP			.00
50000240	50.13.00.60500.000.24.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF			.00
50000240	50.13.00.60500.000.24.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF			.00
50000240	50.13.00.60500.000.24.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF			.00
50000240	50.13.00.60500.000.24.0084.	SYS WIDE.SYS WIDE.STF/CUR DV			.00
50000240	50.13.00.60500.000.24.0092.	SYS WIDE.SYS WIDE.CAF-SPEC			.00
50000240	50.13.00.60500.000.24.0208.	SYS WIDE.SYS WIDE.CONTR SVCS			.00
50000240	50.13.00.60500.000.24.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP			.00
50000240	50.13.00.60500.000.24.0322.	SYS WIDE.SYS WIDE.SUP-CP			.00
50000240	50.13.00.60500.000.24.0361.	SYS WIDE.SYS WIDE.SENS-CP			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FOOD AND NUTRITION					
50000240	50.13.00.60500.000.24.0380.	SYS WIDE.SYS WIDE.CLEANING			.00
50000240	50.13.00.60500.000.24.0381.	SYS WIDE.SYS WIDE.RPR PARTS			.00
50000240	50.13.00.60500.000.24.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG			.00
50000240	50.13.00.60500.000.24.0410.	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000240	50.13.00.60500.000.24.0444.	SYS WIDE.SYS WIDE.PTY CASH			.00
50000240	50.13.00.60500.000.24.0460.	SYS WIDE.SYS WIDE.FOOD REL			.00
50000240	50.13.00.60500.000.24.0464.	SYS WIDE.SYS WIDE.LINEN SUP			.00
50000240	50.13.00.60500.000.24.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS			.00
50000240	50.13.00.60500.000.24.0518.	SYS WIDE.SYS WIDE.MILEAGE			.00
50000240	50.13.00.60500.000.24.0547.	SYS WIDE.SYS WIDE.COMM EXP			.00
50000240	50.13.00.60500.000.24.0601.	SYS WIDE.SYS WIDE.EQUIP-CP			.00
50000250	50.13.00.60500.000.25.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF			.00
50000250	50.13.00.60500.000.25.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF			.00
50000250	50.13.00.60500.000.25.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF			.00
50000250	50.13.00.60500.000.25.0084.	SYS WIDE.SYS WIDE.STF/CUR DV			.00
50000250	50.13.00.60500.000.25.0092.	SYS WIDE.SYS WIDE.CAF-SPEC			.00
50000250	50.13.00.60500.000.25.0208.	SYS WIDE.SYS WIDE.CONTR SVCS			.00
50000250	50.13.00.60500.000.25.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP			.00
50000250	50.13.00.60500.000.25.0322.	SYS WIDE.SYS WIDE.SUP-CP			.00
50000250	50.13.00.60500.000.25.0361.	SYS WIDE.SYS WIDE.SENS-CP			.00
50000250	50.13.00.60500.000.25.0380.	SYS WIDE.SYS WIDE.CLEANING			.00
50000250	50.13.00.60500.000.25.0381.	SYS WIDE.SYS WIDE.RPR PARTS			.00
50000250	50.13.00.60500.000.25.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000250	50.13.00.60500.000.25.0410.	SYS WIDE.SYS WIDE.	FOOD SUP			.00
50000250	50.13.00.60500.000.25.0444.	SYS WIDE.SYS WIDE.	PTY CASH			.00
50000250	50.13.00.60500.000.25.0460.	SYS WIDE.SYS WIDE.	FOOD REL			.00
50000250	50.13.00.60500.000.25.0464.	SYS WIDE.SYS WIDE.	LINEN SUP			.00
50000250	50.13.00.60500.000.25.0502.	SYS WIDE.SYS WIDE.	MEET/CONF			.00
50000250	50.13.00.60500.000.25.0505.	SYS WIDE.SYS WIDE.	MEMBERSHPS			.00
50000250	50.13.00.60500.000.25.0518.	SYS WIDE.SYS WIDE.	MILEAGE			.00
50000250	50.13.00.60500.000.25.0601.	SYS WIDE.SYS WIDE.	EQUIP-CP			.00
50000260	50.13.00.60500.000.26.0016.	SYS WIDE.SYS WIDE.	OP/MNT/CAF			.00
50000260	50.13.00.60500.000.26.0051.	SYS WIDE.SYS WIDE.	GEN ASSIST			.00
50000260	50.13.00.60500.000.26.0075.	SYS WIDE.SYS WIDE.	CAFE-DIFF			.00
50000260	50.13.00.60500.000.26.0077.	SYS WIDE.SYS WIDE.	SUB OP/CAF			.00
50000260	50.13.00.60500.000.26.0084.	SYS WIDE.SYS WIDE.	STF/CUR DV			.00
50000260	50.13.00.60500.000.26.0092.	SYS WIDE.SYS WIDE.	CAF-SPEC			.00
50000260	50.13.00.60500.000.26.0208.	SYS WIDE.SYS WIDE.	CONTR SVCS			.00
50000260	50.13.00.60500.000.26.0238.	SYS WIDE.SYS WIDE.	RPR-EQUIP			.00
50000260	50.13.00.60500.000.26.0322.	SYS WIDE.SYS WIDE.	SUP-CP			.00
50000260	50.13.00.60500.000.26.0361.	SYS WIDE.SYS WIDE.	SENS-CP			.00
50000260	50.13.00.60500.000.26.0380.	SYS WIDE.SYS WIDE.	CLEANING			.00
50000260	50.13.00.60500.000.26.0381.	SYS WIDE.SYS WIDE.	RPR PARTS			.00
50000260	50.13.00.60500.000.26.0409.	SYS WIDE.SYS WIDE.	FD SUP-PKG			.00
50000260	50.13.00.60500.000.26.0410.	SYS WIDE.SYS WIDE.	FOOD SUP			.00
50000260	50.13.00.60500.000.26.0444.	SYS WIDE.SYS WIDE.	PTY CASH			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000260	50.13.00.60500.000.26.0460.	SYS WIDE.SYS WIDE.	FOOD REL			.00
50000260	50.13.00.60500.000.26.0464.	SYS WIDE.SYS WIDE.	LINEN SUP			.00
50000260	50.13.00.60500.000.26.0502.	SYS WIDE.SYS WIDE.	MEET/CONF			.00
50000260	50.13.00.60500.000.26.0505.	SYS WIDE.SYS WIDE.	MEMBERSHPS			.00
50000260	50.13.00.60500.000.26.0518.	SYS WIDE.SYS WIDE.	MILEAGE			.00
50000260	50.13.00.60500.000.26.0547.	SYS WIDE.SYS WIDE.	COMM EXP			.00
50000260	50.13.00.60500.000.26.0601.	SYS WIDE.SYS WIDE.	EQUIP-CP			.00
50000270	50.13.00.60500.000.27.0016.	SYS WIDE.SYS WIDE.	OP/MNT/CAF			.00
50000270	50.13.00.60500.000.27.0075.	SYS WIDE.SYS WIDE.	CAFE-DIFF			.00
50000270	50.13.00.60500.000.27.0077.	SYS WIDE.SYS WIDE.	SUB OP/CAF			.00
50000270	50.13.00.60500.000.27.0084.	SYS WIDE.SYS WIDE.	STF/CUR DV			.00
50000270	50.13.00.60500.000.27.0092.	SYS WIDE.SYS WIDE.	CAF-SPEC			.00
50000270	50.13.00.60500.000.27.0208.	SYS WIDE.SYS WIDE.	CONTR SVCS			.00
50000270	50.13.00.60500.000.27.0238.	SYS WIDE.SYS WIDE.	RPR-EQUIP			.00
50000270	50.13.00.60500.000.27.0322.	SYS WIDE.SYS WIDE.	SUP-CP			.00
50000270	50.13.00.60500.000.27.0361.	SYS WIDE.SYS WIDE.	SENS-CP			.00
50000270	50.13.00.60500.000.27.0380.	SYS WIDE.SYS WIDE.	CLEANING			.00
50000270	50.13.00.60500.000.27.0381.	SYS WIDE.SYS WIDE.	RPR PARTS			.00
50000270	50.13.00.60500.000.27.0409.	SYS WIDE.SYS WIDE.	FD SUP-PKG			.00
50000270	50.13.00.60500.000.27.0410.	SYS WIDE.SYS WIDE.	FOOD SUP			.00
50000270	50.13.00.60500.000.27.0444.	SYS WIDE.SYS WIDE.	PTY CASH			.00
50000270	50.13.00.60500.000.27.0460.	SYS WIDE.SYS WIDE.	FOOD REL			.00
50000270	50.13.00.60500.000.27.0464.	SYS WIDE.SYS WIDE.	LINEN SUP			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000270	50.13.00.60500.000.27.0502.	SYS WIDE.SYS WIDE.MEET/CONF				.00
50000270	50.13.00.60500.000.27.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS				.00
50000270	50.13.00.60500.000.27.0518.	SYS WIDE.SYS WIDE.MILEAGE				.00
50000270	50.13.00.60500.000.27.0547.	SYS WIDE.SYS WIDE.COMM EXP				.00
50000270	50.13.00.60500.000.27.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
50000280	50.13.00.60500.000.31.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF				.00
50000280	50.13.00.60500.000.31.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF				.00
50000280	50.13.00.60500.000.31.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF				.00
50000280	50.13.00.60500.000.31.0084.	SYS WIDE.SYS WIDE.STF/CUR DV				.00
50000280	50.13.00.60500.000.31.0092.	SYS WIDE.SYS WIDE.CAF-SPEC				.00
50000280	50.13.00.60500.000.31.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
50000280	50.13.00.60500.000.31.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP				.00
50000280	50.13.00.60500.000.31.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
50000280	50.13.00.60500.000.31.0361.	SYS WIDE.SYS WIDE.SENS-CP				.00
50000280	50.13.00.60500.000.31.0380.	SYS WIDE.SYS WIDE.CLEANING				.00
50000280	50.13.00.60500.000.31.0381.	SYS WIDE.SYS WIDE.RPR PARTS				.00
50000280	50.13.00.60500.000.31.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG				.00
50000280	50.13.00.60500.000.31.0410.	SYS WIDE.SYS WIDE.FOOD SUP				.00
50000280	50.13.00.60500.000.31.0444.	SYS WIDE.SYS WIDE.PTY CASH				.00
50000280	50.13.00.60500.000.31.0460.	SYS WIDE.SYS WIDE.FOOD REL				.00
50000280	50.13.00.60500.000.31.0464.	SYS WIDE.SYS WIDE.LINEN SUP				.00
50000280	50.13.00.60500.000.31.0502.	SYS WIDE.SYS WIDE.MEET/CONF				.00
50000280	50.13.00.60500.000.31.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FOOD AND NUTRITION					
50000280	50.13.00.60500.000.31.0518.	SYS WIDE.SYS WIDE.	MILEAGE		.00
50000280	50.13.00.60500.000.31.0601.	SYS WIDE.SYS WIDE.	EQUIP-CP		.00
50000290	50.13.00.60500.000.32.0016.	SYS WIDE.SYS WIDE.	OP/MNT/CAF		.00
50000290	50.13.00.60500.000.32.0075.	SYS WIDE.SYS WIDE.	CAFE-DIFF		.00
50000290	50.13.00.60500.000.32.0077.	SYS WIDE.SYS WIDE.	SUB OP/CAF		.00
50000290	50.13.00.60500.000.32.0084.	SYS WIDE.SYS WIDE.	STF/CUR DV		.00
50000290	50.13.00.60500.000.32.0092.	SYS WIDE.SYS WIDE.	CAF-SPEC		.00
50000290	50.13.00.60500.000.32.0208.	SYS WIDE.SYS WIDE.	CONTR SVCS		.00
50000290	50.13.00.60500.000.32.0238.	SYS WIDE.SYS WIDE.	RPR-EQUIP		.00
50000290	50.13.00.60500.000.32.0322.	SYS WIDE.SYS WIDE.	SUP-CP		.00
50000290	50.13.00.60500.000.32.0361.	SYS WIDE.SYS WIDE.	SENS-CP		.00
50000290	50.13.00.60500.000.32.0380.	SYS WIDE.SYS WIDE.	CLEANING		.00
50000290	50.13.00.60500.000.32.0381.	SYS WIDE.SYS WIDE.	RPR PARTS		.00
50000290	50.13.00.60500.000.32.0409.	SYS WIDE.SYS WIDE.	FD SUP-PKG		.00
50000290	50.13.00.60500.000.32.0410.	SYS WIDE.SYS WIDE.	FOOD SUP		.00
50000290	50.13.00.60500.000.32.0444.	SYS WIDE.SYS WIDE.	PTY CASH		.00
50000290	50.13.00.60500.000.32.0460.	SYS WIDE.SYS WIDE.	FOOD REL		.00
50000290	50.13.00.60500.000.32.0464.	SYS WIDE.SYS WIDE.	LINEN SUP		.00
50000290	50.13.00.60500.000.32.0502.	SYS WIDE.SYS WIDE.	MEET/CONF		.00
50000290	50.13.00.60500.000.32.0505.	SYS WIDE.SYS WIDE.	MEMBERSHPS		.00
50000290	50.13.00.60500.000.32.0518.	SYS WIDE.SYS WIDE.	MILEAGE		.00
50000290	50.13.00.60500.000.32.0601.	SYS WIDE.SYS WIDE.	EQUIP-CP		.00
50000300	50.13.00.60500.000.33.0016.	SYS WIDE.SYS WIDE.	OP/MNT/CAF		.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FOOD AND NUTRITION					
50000300	50.13.00.60500.000.33.0051.	SYS WIDE.SYS WIDE.GEN ASSIST			.00
50000300	50.13.00.60500.000.33.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF			.00
50000300	50.13.00.60500.000.33.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF			.00
50000300	50.13.00.60500.000.33.0084.	SYS WIDE.SYS WIDE.STF/CUR DV			.00
50000300	50.13.00.60500.000.33.0092.	SYS WIDE.SYS WIDE.CAF-SPEC			.00
50000300	50.13.00.60500.000.33.0208.	SYS WIDE.SYS WIDE.CONTR SVCS			.00
50000300	50.13.00.60500.000.33.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP			.00
50000300	50.13.00.60500.000.33.0322.	SYS WIDE.SYS WIDE.SUP-CP			.00
50000300	50.13.00.60500.000.33.0361.	SYS WIDE.SYS WIDE.SENS-CP			.00
50000300	50.13.00.60500.000.33.0380.	SYS WIDE.SYS WIDE.CLEANING			.00
50000300	50.13.00.60500.000.33.0381.	SYS WIDE.SYS WIDE.RPR PARTS			.00
50000300	50.13.00.60500.000.33.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG			.00
50000300	50.13.00.60500.000.33.0410.	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000300	50.13.00.60500.000.33.0444.	SYS WIDE.SYS WIDE.PTY CASH			.00
50000300	50.13.00.60500.000.33.0460.	SYS WIDE.SYS WIDE.FOOD REL			.00
50000300	50.13.00.60500.000.33.0464.	SYS WIDE.SYS WIDE.LINEN SUP			.00
50000300	50.13.00.60500.000.33.0502.	SYS WIDE.SYS WIDE.MEET/CONF			.00
50000300	50.13.00.60500.000.33.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS			.00
50000300	50.13.00.60500.000.33.0518.	SYS WIDE.SYS WIDE.MILEAGE			.00
50000300	50.13.00.60500.000.33.0601.	SYS WIDE.SYS WIDE.EQUIP-CP			.00
50000310	50.13.00.60500.000.34.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF			.00
50000310	50.13.00.60500.000.34.0051.	SYS WIDE.SYS WIDE.GEN ASSIST			.00
50000310	50.13.00.60500.000.34.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000310	50.13.00.60500.000.34.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF				.00
50000310	50.13.00.60500.000.34.0084.	SYS WIDE.SYS WIDE.STF/CUR DV				.00
50000310	50.13.00.60500.000.34.0092.	SYS WIDE.SYS WIDE.CAF-SPEC				.00
50000310	50.13.00.60500.000.34.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
50000310	50.13.00.60500.000.34.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP				.00
50000310	50.13.00.60500.000.34.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
50000310	50.13.00.60500.000.34.0361.	SYS WIDE.SYS WIDE.SENS-CP				.00
50000310	50.13.00.60500.000.34.0380.	SYS WIDE.SYS WIDE.CLEANING				.00
50000310	50.13.00.60500.000.34.0381.	SYS WIDE.SYS WIDE.RPR PARTS				.00
50000310	50.13.00.60500.000.34.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG				.00
50000310	50.13.00.60500.000.34.0410.	SYS WIDE.SYS WIDE.FOOD SUP				.00
50000310	50.13.00.60500.000.34.0444.	SYS WIDE.SYS WIDE.PTY CASH				.00
50000310	50.13.00.60500.000.34.0460.	SYS WIDE.SYS WIDE.FOOD REL				.00
50000310	50.13.00.60500.000.34.0464.	SYS WIDE.SYS WIDE.LINEN SUP				.00
50000310	50.13.00.60500.000.34.0502.	SYS WIDE.SYS WIDE.MEET/CONF				.00
50000310	50.13.00.60500.000.34.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS				.00
50000310	50.13.00.60500.000.34.0518.	SYS WIDE.SYS WIDE.MILEAGE				.00
50000310	50.13.00.60500.000.34.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
50000320	50.13.00.60500.000.35.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF				.00
50000320	50.13.00.60500.000.35.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF				.00
50000320	50.13.00.60500.000.35.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF				.00
50000320	50.13.00.60500.000.35.0084.	SYS WIDE.SYS WIDE.STF/CUR DV				.00
50000320	50.13.00.60500.000.35.0092.	SYS WIDE.SYS WIDE.CAF-SPEC				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000320	50.13.00.60500.000.35.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
50000320	50.13.00.60500.000.35.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP				.00
50000320	50.13.00.60500.000.35.0322.	SYS WIDE.SYS WIDE.SUP-CP				.00
50000320	50.13.00.60500.000.35.0361.	SYS WIDE.SYS WIDE.SENS-CP				.00
50000320	50.13.00.60500.000.35.0380.	SYS WIDE.SYS WIDE.CLEANING				.00
50000320	50.13.00.60500.000.35.0381.	SYS WIDE.SYS WIDE.RPR PARTS				.00
50000320	50.13.00.60500.000.35.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG				.00
50000320	50.13.00.60500.000.35.0410.	SYS WIDE.SYS WIDE.FOOD SUP				.00
50000320	50.13.00.60500.000.35.0444.	SYS WIDE.SYS WIDE.PTY CASH				.00
50000320	50.13.00.60500.000.35.0460.	SYS WIDE.SYS WIDE.FOOD REL				.00
50000320	50.13.00.60500.000.35.0464.	SYS WIDE.SYS WIDE.LINEN SUP				.00
50000320	50.13.00.60500.000.35.0502.	SYS WIDE.SYS WIDE.MEET/CONF				.00
50000320	50.13.00.60500.000.35.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS				.00
50000320	50.13.00.60500.000.35.0518.	SYS WIDE.SYS WIDE.MILEAGE				.00
50000320	50.13.00.60500.000.35.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
50000330	50.13.00.60500.000.37.0016.	SYS WIDE.SYS WIDE.OP/MNT/CAF				.00
50000330	50.13.00.60500.000.37.0051.	SYS WIDE.SYS WIDE.GEN ASSIST				.00
50000330	50.13.00.60500.000.37.0075.	SYS WIDE.SYS WIDE.CAFE-DIFF				.00
50000330	50.13.00.60500.000.37.0077.	SYS WIDE.SYS WIDE.SUB OP/CAF				.00
50000330	50.13.00.60500.000.37.0084.	SYS WIDE.SYS WIDE.STF/CUR DV				.00
50000330	50.13.00.60500.000.37.0092.	SYS WIDE.SYS WIDE.CAF-SPEC				.00
50000330	50.13.00.60500.000.37.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
50000330	50.13.00.60500.000.37.0238.	SYS WIDE.SYS WIDE.RPR-EQUIP				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FOOD AND NUTRITION					
50000330	50.13.00.60500.000.37.0322.	SYS WIDE.SYS WIDE.SUP-CP			.00
50000330	50.13.00.60500.000.37.0361.	SYS WIDE.SYS WIDE.SENS-CP			.00
50000330	50.13.00.60500.000.37.0380.	SYS WIDE.SYS WIDE.CLEANING			.00
50000330	50.13.00.60500.000.37.0381.	SYS WIDE.SYS WIDE.RPR PARTS			.00
50000330	50.13.00.60500.000.37.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG			.00
50000330	50.13.00.60500.000.37.0410.	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000330	50.13.00.60500.000.37.0444.	SYS WIDE.SYS WIDE.PTY CASH			.00
50000330	50.13.00.60500.000.37.0460.	SYS WIDE.SYS WIDE.FOOD REL			.00
50000330	50.13.00.60500.000.37.0464.	SYS WIDE.SYS WIDE.LINEN SUP			.00
50000330	50.13.00.60500.000.37.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS			.00
50000330	50.13.00.60500.000.37.0518.	SYS WIDE.SYS WIDE.MILEAGE			.00
50000330	50.13.00.60500.000.37.0601.	SYS WIDE.SYS WIDE.EQUIP-CP			.00
50000340	50.13.00.60500.000.42.0092.	SYS WIDE.SYS WIDE.CAF-SPEC			.00
50000340	50.13.00.60500.000.42.0361.	SYS WIDE.SYS WIDE.SENS-CP			.00
50000340	50.13.00.60500.000.42.0380.	SYS WIDE.SYS WIDE.CLEANING			.00
50000340	50.13.00.60500.000.42.0381.	SYS WIDE.SYS WIDE.RPR PARTS			.00
50000340	50.13.00.60500.000.42.0409.	SYS WIDE.SYS WIDE.FD SUP-PKG			.00
50000340	50.13.00.60500.000.42.0410.	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000340	50.13.00.60500.000.42.0444.	SYS WIDE.SYS WIDE.PTY CASH			.00
50000340	50.13.00.60500.000.42.0460.	SYS WIDE.SYS WIDE.FOOD REL			.00
50000340	50.13.00.60500.000.42.0464.	SYS WIDE.SYS WIDE.LINEN SUP			.00
50000340	50.13.00.60500.000.42.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS			.00
50000340	50.13.00.60500.000.42.0601.	SYS WIDE.SYS WIDE.EQUIP-CP			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FOOD AND NUTRITION					
50000350	50.13.00.60500.000.99.0208.	SYS WIDE.SYS WIDE.CONTR SVCS			.00
50000350	50.13.00.60500.000.99.0381.	SYS WIDE.SYS WIDE.RPR PARTS			.00
50000350	50.13.00.60500.000.99.0410.	SYS WIDE.SYS WIDE.FOOD SUP			.00
50000350	50.13.00.60500.000.99.0505.	SYS WIDE.SYS WIDE.MEMBERSHPS			.00
50000360	50.13.00.60500.320.00.0062.	SYS WIDE.SUMMER.SAT/BEF/SM			.00
50000360	50.13.00.60500.320.00.0208.	SYS WIDE.SUMMER.CONTR SVCS			.00
50000360	50.13.00.60500.320.00.0322.	SYS WIDE.SUMMER.SUP-CP			.00
50000360	50.13.00.60500.320.00.0380.	SYS WIDE.SUMMER.CLEANING			.00
50000360	50.13.00.60500.320.00.0409.	SYS WIDE.SUMMER.FD SUP-PKG			.00
50000360	50.13.00.60500.320.00.0410.	SYS WIDE.SUMMER.FOOD SUP			.00
50000360	50.13.00.60500.320.00.0460.	SYS WIDE.SUMMER.FOOD REL			.00
50000360	50.13.00.60500.320.00.0518.	SYS WIDE.SUMMER.MILEAGE			.00
50000370	50.13.00.60500.320.04.0410.	SYS WIDE.SUMMER.FOOD SUP			.00
50000380	50.13.00.60500.320.11.0410.	SYS WIDE.SUMMER.FOOD SUP			.00
50000390	50.13.00.60500.320.14.0410.	SYS WIDE.SUMMER.FOOD SUP			.00
50000400	50.13.00.60500.320.21.0062.	SYS WIDE.SUMMER.SAT/BEF/SM			.00
50000410	50.13.00.60500.320.22.0410.	SYS WIDE.SUMMER.FOOD SUP			.00
50000420	50.13.00.60500.320.24.0410.	SYS WIDE.SUMMER.FOOD SUP			.00
50000430	50.13.00.60500.320.25.0062.	SYS WIDE.SUMMER.SAT/BEF/SM			.00
50000440	50.13.00.60500.320.31.0062.	SYS WIDE.SUMMER.SAT/BEF/SM			.00
50000440	50.13.00.60500.320.31.0410.	SYS WIDE.SUMMER.FOOD SUP			.00
50000450	50.13.00.60500.320.32.0410.	SYS WIDE.SUMMER.FOOD SUP			.00
50000460	50.13.00.60500.950.00.0267.	SYS WIDE.IT.SOFT LIC			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FOOD AND NUTRITION						
50000460	50.13.00.60500.950.00.0322.	SYS WIDE.IT.SUP-CP				.00
50000460	50.13.00.60500.950.00.0361.	SYS WIDE.IT.SENS-CP				.00
50000470	50.13.00.60500.950.25.0361.	SYS WIDE.IT.SENS-CP				.00
10016900	10.14.00.30200.000.00.0267.	SYS WIDE.SYS WIDE.SOFT LIC				.00
10016910	10.14.00.50000.000.00.0080.	SYS WIDE.SYS WIDE.OVERTIME			30,000.00	
10016910	10.14.00.50000.000.00.0208.	SYS WIDE.SYS WIDE.CONTR SVCS				.00
10016920	10.14.00.50000.000.01.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10016930	10.14.00.50000.000.02.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10016940	10.14.00.50000.000.03.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10016950	10.14.00.50000.000.04.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10016960	10.14.00.50000.000.05.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10016970	10.14.00.50000.000.06.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10016980	10.14.00.50000.000.07.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10016990	10.14.00.50000.000.08.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017000	10.14.00.50000.000.09.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017010	10.14.00.50000.000.10.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017020	10.14.00.50000.000.11.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017030	10.14.00.50000.000.12.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017040	10.14.00.50000.000.13.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017050	10.14.00.50000.000.14.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017060	10.14.00.50000.000.15.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017070	10.14.00.50000.000.16.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
COMMUNITY SERVICES						
10017080	10.14.00.50000.000.17.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017090	10.14.00.50000.000.22.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017100	10.14.00.50000.000.24.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017110	10.14.00.50000.000.25.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017120	10.14.00.50000.000.26.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017130	10.14.00.50000.000.27.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017140	10.14.00.50000.000.31.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017150	10.14.00.50000.000.32.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017160	10.14.00.50000.000.33.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017170	10.14.00.50000.000.34.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017180	10.14.00.50000.000.35.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017190	10.14.00.50000.000.37.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017200	10.14.00.50000.000.42.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10017210	10.14.00.50000.000.99.0080.	SYS WIDE.SYS WIDE.OVERTIME				.00
10140010	10.14.00.60300.000.34.0609.	SYS WIDE.SYS WIDE.IMP O/T BD				.00
10140020	10.14.00.60300.000.22.0609.	SYS WIDE.SYS WIDE.IMP O/T BD				.00
10140030	10.14.00.60300.000.33.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
10140050	10.14.00.60310.000.31.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10140060	10.14.00.60320.000.33.0397.	SYS WIDE.SYS WIDE.HVAC SUP				.00
10140070	10.14.00.60200.000.06.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
10140080	10.14.00.60200.000.98.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
10140090	10.14.00.60350.000.32.0223.	SYS WIDE.SYS WIDE.GRND5 UPKP				.00
10140100	10.14.00.60340.000.33.0390.	SYS WIDE.SYS WIDE.CARPENTRY				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
COMMUNITY SERVICES						
10140110	10.14.00.60340.000.27.0390.	SYS WIDE.SYS WIDE.CARPENTRY				.00
10140120	10.14.00.41500.000.24.0080.90300	SYS WIDE.SYS WIDE.OVERTIME				.00
10140130	10.14.00.60310.000.32.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10140130	10.14.00.60310.000.32.0601.	SYS WIDE.SYS WIDE.EQUIP-CP				.00
10140140	10.14.00.60350.000.34.0402.	SYS WIDE.SYS WIDE.GRND5 UPKP				.00
10140150	10.14.00.60340.000.00.0390.	SYS WIDE.SYS WIDE.CARPENTRY				.00
10140160	10.14.00.60310.000.33.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10140170	10.14.00.60310.000.35.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10140180	10.14.00.60310.000.34.0253.	SYS WIDE.SYS WIDE.RPR-ELECTR				.00
10140190	10.14.00.60350.000.00.0402.	SYS WIDE.SYS WIDE.GRND5 UPKP				.00
10140200	10.14.00.60310.000.00.0387.	SYS WIDE.SYS WIDE.ELECTRICAL				.00
20006550	20.14.00.40300.000.02.0080.41318	SYS WIDE.SYS WIDE.OVERTIME				290.00
20006560	20.14.00.40400.000.00.0005.48618	ECE.SYS WIDE.TEACHER				86,181.00
20006560	20.14.00.40400.000.00.0010.48618	SYS WIDE.SYS WIDE.PPW, C/W				85,048.00
20006590	20.14.00.40400.230.00.0062.48618	SYS WIDE.ECE.SAT/BEF/SM				7,827.00
20006590	20.14.00.40400.230.00.0208.48618	SYS WIDE.ECE.CONTR SVCS				40,811.00
20006590	20.14.00.40400.230.00.0215.48618	SYS WIDE.ECE.SPEC TRANS				4,000.00
20006590	20.14.00.40400.230.00.0322.48618	SYS WIDE.ECE.SUP-CP				3,000.00
20006590	20.14.00.40400.230.00.0361.48618	SYS WIDE.ECE.SM FE-TRAC				2,000.00
20006590	20.14.00.40400.230.00.0502.48618	SYS WIDE.ECE.MEET/CONF				3,500.00
20006590	20.14.00.40400.230.00.0561.48618	SYS WIDE.ECE.STD ENRICH				11,938.00
20006600	20.14.00.40400.230.17.0361.48618	SYS WIDE.ECE.SM FE-TRAC				1,604.00
20006610	20.14.00.40400.320.00.0322.48618	SYS WIDE.SUMMER.SUP-CP				2,000.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
COMMUNITY SERVICES						
20140080	20.14.00.40340.750.00.0208.41618	SYS WIDE.SYS WIDE.CONTR SVCS				1,000.00
80140010	80.14.00.00000.000.00.0690.	SYS WIDE.SYS WIDE.DEPR EXP				.00
10017220	10.15.35.30200.950.00.0322.	BLDGS/ADDS.IT.SUP-CP				.00
10017220	10.15.35.30200.950.00.0361.	BLDGS/ADDS.IT.SENS-CP				.00
10017230	10.15.35.50200.000.00.0237.	BLDGS/ADDS.SYS WIDE.EQUIP LEAS				.00
10017240	10.15.35.60600.000.00.0012.	BLDGS/ADDS.SYS WIDE.OTHER PROF				169,754.00
10017240	10.15.35.60600.000.00.0013.	BLDGS/ADDS.SYS WIDE.SEC, CLER				47,363.00
10017240	10.15.35.60600.000.00.0208.	BLDGS/ADDS.SYS WIDE.CONTR SVCS				125,500.00
10017240	10.15.35.60600.000.00.0267.	BLDGS/ADDS.SYS WIDE.SOFT LIC				.00
10017240	10.15.35.60600.000.00.0322.	BLDGS/ADDS.SYS WIDE.SUP-CP				2,500.00
10017240	10.15.35.60600.000.00.0502.	BLDGS/ADDS.SYS WIDE.MEET/CONF				1,700.00
10017240	10.15.35.60600.000.00.0505.	BLDGS/ADDS.SYS WIDE.MEMBERSHPS				.00
10017240	10.15.35.60600.000.00.0518.	BLDGS/ADDS.SYS WIDE.MILEAGE				1,500.00
10017250	10.15.35.60600.000.12.0208.	BLDGS/ADDS.SYS WIDE.CONTR SVCS				.00
10017260	10.15.35.60600.000.17.0208.	BLDGS/ADDS.SYS WIDE.CONTR SVCS				.00
10017270	10.15.35.60600.000.22.0208.	BLDGS/ADDS.SYS WIDE.CONTR SVCS				.00
10017280	10.15.35.60600.000.31.0208.	BLDGS/ADDS.SYS WIDE.CONTR SVCS				.00
10017290	10.15.35.60600.000.34.0601.81812	BLDGS/ADDS.SYS WIDE.EQUIP-CP				.00
10017300	10.15.35.60600.000.37.0208.	BLDGS/ADDS.SYS WIDE.CONTR SVCS				.00
10153010	10.15.35.60600.000.98.0609.	BLDGS/ADDS.SYS WIDE.IMP O/T BD				.00
10153020	10.15.35.50000.950.00.0603.	BLDGS/ADDS.IT.LEASE PAY				630.00
10017310	10.20.00.00000.000.00.4101.	SYS WIDE.SYS WIDE.LOCAL REV				-81,688,528.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
LOCAL	APPROPRIATION				
10017320	10.22.00.00000.000.00.4102.	SYS WIDE.SYS WIDE.FROM P/Y			.00
10017320	10.22.00.00000.000.00.4111.	SYS WIDE.SYS WIDE.TUITION			.00
10017320	10.22.00.00000.000.00.4132.	SYS WIDE.SYS WIDE.INT EARNED			-15,000.00
10017320	10.22.00.00000.000.00.4133.	SYS WIDE.SYS WIDE.USE FACILT			.00
10017320	10.22.00.00000.000.00.4135.	SYS WIDE.SYS WIDE.DONATIONS			.00
10017320	10.22.00.00000.000.00.4142.	SYS WIDE.SYS WIDE.REIMB W/C			.00
10017320	10.22.00.00000.000.00.4159.	SYS WIDE.SYS WIDE.MISC REV			-425,000.00
10017320	10.22.00.00000.000.00.4195.	SYS WIDE.SYS WIDE.REIMB SAL			.00
10017320	10.22.00.00000.000.00.4501.	SYS WIDE.SYS WIDE.SALE-EQUIP			.00
10017320	10.22.00.00000.000.00.4502.92500	SYS WIDE.SYS WIDE.NET INS RV			.00
10017320	10.22.00.00000.000.00.4506.	SYS WIDE.SYS WIDE.VANDAL RES			.00
10017330	10.22.00.00000.100.00.4111.	SYS WIDE.STEM.TUITION			.00
10017340	10.22.00.00000.130.00.4135.	SYS WIDE.MUSIC.DONATIONS			.00
10017340	10.22.00.00000.130.00.4159.	SYS WIDE.MUSIC.MISC REV			.00
10017350	10.22.00.00000.320.00.4111.	SYS WIDE.SUMMER.TUITION			-25,000.00
10017350	10.22.00.00000.320.00.4111.91300	SYS WIDE.SUMMER.TUITION			.00
40000010	40.22.00.00000.000.00.4132.	SYS WIDE.SYS WIDE.INT EARNED			-8,068,759.00
50000480	50.22.00.00000.000.00.4132.	SYS WIDE.SYS WIDE.INT EARNED			.00
50000480	50.22.00.00000.000.00.4135.	SYS WIDE.SYS WIDE.DONATIONS			.00
50000480	50.22.00.00000.000.00.4135.16717	DONATIONS, GIFTS/SYS WIDE.SYS			.00
50000480	50.22.00.00000.000.00.4135.16815	SYS WIDE.SYS WIDE.DONATIONS			.00
50000480	50.22.00.00000.000.00.4135.22617	SYS WIDE.SYS WIDE.DONATIONS			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
OTHER	REV				
50000480	50.22.00.00000.000.00.4135.22618	SYS WIDE.SYS WIDE.DONATIONS			.00
50000480	50.22.00.00000.000.00.4142.	SYS WIDE.SYS WIDE.REIMB W/C			.00
50000480	50.22.00.00000.000.00.4159.	SYS WIDE.SYS WIDE.MISC REV			.00
50000480	50.22.00.00000.000.00.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			-1,051,159.00
50000480	50.22.00.00000.000.00.4173.	SYS WIDE.SYS WIDE.A LA CARTE			-699,244.00
50000480	50.22.00.00000.000.00.4175.	SYS WIDE.SYS WIDE.CASH DONAT			110.00
50000480	50.22.00.00000.000.00.4178.	SYS WIDE.SYS WIDE.CHILD-BRK			-94,967.00
50000480	50.22.00.00000.000.00.4181.	SYS WIDE.SYS WIDE.CATERING			-4,854.00
50000480	50.22.00.00000.000.00.4501.	SYS WIDE.SYS WIDE.SALE-EQUIP			.00
50000490	50.22.00.00000.000.01.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000490	50.22.00.00000.000.01.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000490	50.22.00.00000.000.01.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000490	50.22.00.00000.000.01.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000490	50.22.00.00000.000.01.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000500	50.22.00.00000.000.02.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000500	50.22.00.00000.000.02.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000500	50.22.00.00000.000.02.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000500	50.22.00.00000.000.02.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000500	50.22.00.00000.000.02.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000510	50.22.00.00000.000.03.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000510	50.22.00.00000.000.03.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000510	50.22.00.00000.000.03.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000510	50.22.00.00000.000.03.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
OTHER	REV				
50000510	50.22.00.00000.000.03.4178.	SYS WIDE.SYS WIDE.CHILD-BRK			.00
50000510	50.22.00.00000.000.03.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000510	50.22.00.00000.000.03.4501.	SYS WIDE.SYS WIDE.SALE-EQUIP			.00
50000520	50.22.00.00000.000.04.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000520	50.22.00.00000.000.04.4172.	SYS WIDE.SYS WIDE.ADLT MEAL			.00
50000520	50.22.00.00000.000.04.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000520	50.22.00.00000.000.04.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000520	50.22.00.00000.000.04.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000530	50.22.00.00000.000.05.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000530	50.22.00.00000.000.05.4172.	SYS WIDE.SYS WIDE.ADLT MEAL			.00
50000530	50.22.00.00000.000.05.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000530	50.22.00.00000.000.05.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000530	50.22.00.00000.000.05.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000540	50.22.00.00000.000.06.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000540	50.22.00.00000.000.06.4172.	SYS WIDE.SYS WIDE.ADLT MEAL			.00
50000540	50.22.00.00000.000.06.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000540	50.22.00.00000.000.06.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000540	50.22.00.00000.000.06.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000540	50.22.00.00000.000.06.4501.	SYS WIDE.SYS WIDE.SALE-EQUIP			.00
50000550	50.22.00.00000.000.07.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000550	50.22.00.00000.000.07.4172.	SYS WIDE.SYS WIDE.ADLT MEAL			.00
50000550	50.22.00.00000.000.07.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000550	50.22.00.00000.000.07.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
OTHER	REV				
50000550	50.22.00.00000.000.07.4178.	SYS WIDE.SYS WIDE.CHILD-BRK			.00
50000550	50.22.00.00000.000.07.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000560	50.22.00.00000.000.08.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000560	50.22.00.00000.000.08.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000560	50.22.00.00000.000.08.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000560	50.22.00.00000.000.08.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000560	50.22.00.00000.000.08.4178.	SYS WIDE.SYS WIDE.CHILD-BRK			.00
50000560	50.22.00.00000.000.08.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000560	50.22.00.00000.000.08.4501.	SYS WIDE.SYS WIDE.SALE-EQUIP			.00
50000570	50.22.00.00000.000.09.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000570	50.22.00.00000.000.09.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000570	50.22.00.00000.000.09.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000570	50.22.00.00000.000.09.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000570	50.22.00.00000.000.09.4178.	SYS WIDE.SYS WIDE.CHILD-BRK			.00
50000570	50.22.00.00000.000.09.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000580	50.22.00.00000.000.10.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000580	50.22.00.00000.000.10.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000580	50.22.00.00000.000.10.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000580	50.22.00.00000.000.10.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000580	50.22.00.00000.000.10.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000580	50.22.00.00000.000.10.4501.	SYS WIDE.SYS WIDE.SALE-EQUIP			.00
50000590	50.22.00.00000.000.11.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000590	50.22.00.00000.000.11.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
OTHER	REV				
50000590	50.22.00.00000.000.11.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000590	50.22.00.00000.000.11.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000590	50.22.00.00000.000.11.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000590	50.22.00.00000.000.11.4501.	SYS WIDE.SYS WIDE.SALE-EQUIP			.00
50000600	50.22.00.00000.000.12.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000600	50.22.00.00000.000.12.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000600	50.22.00.00000.000.12.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000600	50.22.00.00000.000.12.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000600	50.22.00.00000.000.12.4178.	SYS WIDE.SYS WIDE.CHILD-BRK			.00
50000600	50.22.00.00000.000.12.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000610	50.22.00.00000.000.13.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000610	50.22.00.00000.000.13.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000610	50.22.00.00000.000.13.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000610	50.22.00.00000.000.13.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000610	50.22.00.00000.000.13.4178.	SYS WIDE.SYS WIDE.CHILD-BRK			.00
50000610	50.22.00.00000.000.13.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000610	50.22.00.00000.000.13.4501.	SYS WIDE.SYS WIDE.SALE-EQUIP			.00
50000620	50.22.00.00000.000.14.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000620	50.22.00.00000.000.14.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000620	50.22.00.00000.000.14.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000620	50.22.00.00000.000.14.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000620	50.22.00.00000.000.14.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000620	50.22.00.00000.000.14.4501.	SYS WIDE.SYS WIDE.SALE-EQUIP			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
OTHER	REV				
50000630	50.22.00.00000.000.15.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000630	50.22.00.00000.000.15.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000630	50.22.00.00000.000.15.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000630	50.22.00.00000.000.15.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000630	50.22.00.00000.000.15.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000640	50.22.00.00000.000.16.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000640	50.22.00.00000.000.16.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000640	50.22.00.00000.000.16.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000640	50.22.00.00000.000.16.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000640	50.22.00.00000.000.16.4178.	SYS WIDE.SYS WIDE.CHILD-BRK			.00
50000640	50.22.00.00000.000.16.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000650	50.22.00.00000.000.17.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000650	50.22.00.00000.000.17.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000650	50.22.00.00000.000.17.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000650	50.22.00.00000.000.17.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000650	50.22.00.00000.000.17.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000660	50.22.00.00000.000.22.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000660	50.22.00.00000.000.22.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000660	50.22.00.00000.000.22.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000660	50.22.00.00000.000.22.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000660	50.22.00.00000.000.22.4178.	SYS WIDE.SYS WIDE.CHILD-BRK			.00
50000660	50.22.00.00000.000.22.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000670	50.22.00.00000.000.24.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
OTHER	REV				
50000670	50.22.00.00000.000.24.4172.	SYS WIDE.SYS WIDE.A			.00
50000670	50.22.00.00000.000.24.4173.	SYS WIDE.SYS WIDE.A			.00
50000670	50.22.00.00000.000.24.4175.	SYS WIDE.SYS WIDE.			.00
50000670	50.22.00.00000.000.24.4181.	SYS WIDE.SYS WIDE.			.00
50000680	50.22.00.00000.000.25.4171.	SYS WIDE.SYS WIDE.			.00
50000680	50.22.00.00000.000.25.4172.	SYS WIDE.SYS WIDE.			.00
50000680	50.22.00.00000.000.25.4173.	SYS WIDE.SYS WIDE.A			.00
50000680	50.22.00.00000.000.25.4175.	SYS WIDE.SYS WIDE.			.00
50000680	50.22.00.00000.000.25.4181.	SYS WIDE.SYS WIDE.			.00
50000680	50.22.00.00000.000.25.4501.	SYS WIDE.SYS WIDE.			.00
50000690	50.22.00.00000.000.26.4171.	SYS WIDE.SYS WIDE.			.00
50000690	50.22.00.00000.000.26.4172.	SYS WIDE.SYS WIDE.			.00
50000690	50.22.00.00000.000.26.4173.	SYS WIDE.SYS WIDE.A			.00
50000690	50.22.00.00000.000.26.4175.	SYS WIDE.SYS WIDE.			.00
50000690	50.22.00.00000.000.26.4178.	SYS WIDE.SYS WIDE.			.00
50000690	50.22.00.00000.000.26.4181.	SYS WIDE.SYS WIDE.			.00
50000690	50.22.00.00000.000.26.4501.	SYS WIDE.SYS WIDE.			.00
50000700	50.22.00.00000.000.27.4171.	SYS WIDE.SYS WIDE.			.00
50000700	50.22.00.00000.000.27.4172.	SYS WIDE.SYS WIDE.			.00
50000700	50.22.00.00000.000.27.4173.	SYS WIDE.SYS WIDE.A			.00
50000700	50.22.00.00000.000.27.4175.	SYS WIDE.SYS WIDE.			.00
50000700	50.22.00.00000.000.27.4178.	SYS WIDE.SYS WIDE.			.00
50000700	50.22.00.00000.000.27.4181.	SYS WIDE.SYS WIDE.			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
OTHER	REV				
50000710	50.22.00.00000.000.31.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000710	50.22.00.00000.000.31.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000710	50.22.00.00000.000.31.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000710	50.22.00.00000.000.31.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000710	50.22.00.00000.000.31.4178.	SYS WIDE.SYS WIDE.CHILD-BRK			.00
50000710	50.22.00.00000.000.31.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000720	50.22.00.00000.000.32.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000720	50.22.00.00000.000.32.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000720	50.22.00.00000.000.32.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000720	50.22.00.00000.000.32.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000720	50.22.00.00000.000.32.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000730	50.22.00.00000.000.33.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000730	50.22.00.00000.000.33.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000730	50.22.00.00000.000.33.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000730	50.22.00.00000.000.33.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00
50000730	50.22.00.00000.000.33.4178.	SYS WIDE.SYS WIDE.CHILD-BRK			.00
50000730	50.22.00.00000.000.33.4181.	SYS WIDE.SYS WIDE.CATERING			.00
50000730	50.22.00.00000.000.33.4182.	SYS WIDE.SYS WIDE.VENDING			.00
50000730	50.22.00.00000.000.33.4501.	SYS WIDE.SYS WIDE.SALE-EQUIP			.00
50000740	50.22.00.00000.000.34.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH			.00
50000740	50.22.00.00000.000.34.4172.	SYS WIDE.SYS WIDE.ADULT MEAL			.00
50000740	50.22.00.00000.000.34.4173.	SYS WIDE.SYS WIDE.A LA CARTE			.00
50000740	50.22.00.00000.000.34.4175.	SYS WIDE.SYS WIDE.CASH DONAT			.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
OTHER	REV					
50000740	50.22.00.00000.000.34.4178.	SYS WIDE.SYS WIDE.CHILD-BRK				.00
50000740	50.22.00.00000.000.34.4181.	SYS WIDE.SYS WIDE.CATERING				.00
50000740	50.22.00.00000.000.34.4501.	SYS WIDE.SYS WIDE.SALE-EQUIP				.00
50000750	50.22.00.00000.000.35.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH				.00
50000750	50.22.00.00000.000.35.4172.	SYS WIDE.SYS WIDE.ADULT MEAL				.00
50000750	50.22.00.00000.000.35.4173.	SYS WIDE.SYS WIDE.A LA CARTE				.00
50000750	50.22.00.00000.000.35.4175.	SYS WIDE.SYS WIDE.CASH DONAT				.00
50000750	50.22.00.00000.000.35.4178.	SYS WIDE.SYS WIDE.CHILD-BRK				.00
50000750	50.22.00.00000.000.35.4181.	SYS WIDE.SYS WIDE.CATERING				.00
50000750	50.22.00.00000.000.35.4501.	SYS WIDE.SYS WIDE.SALE-EQUIP				.00
50000760	50.22.00.00000.000.37.4171.	SYS WIDE.SYS WIDE.CHILD-LNCH				.00
50000760	50.22.00.00000.000.37.4172.	SYS WIDE.SYS WIDE.ADULT MEAL				.00
50000760	50.22.00.00000.000.37.4173.	SYS WIDE.SYS WIDE.A LA CARTE				.00
50000760	50.22.00.00000.000.37.4175.	SYS WIDE.SYS WIDE.CASH DONAT				.00
50000760	50.22.00.00000.000.37.4181.	SYS WIDE.SYS WIDE.CATERING				.00
50000770	50.22.00.00000.320.00.4172.	SYS WIDE.SYS WIDE.ADULT MEAL				.00
50000770	50.22.00.00000.320.00.4173.	SYS WIDE.SUMMER.A LA CARTE				.00
50000780	50.22.00.00000.320.32.4173.	SYS WIDE.SUMMER.A LA CARTE				.00
50000790	50.22.00.00000.320.33.4173.	SYS WIDE.SUMMER.A LA CARTE				.00
50220010	50.22.00.00000.000.21.4172.	SYS WIDE.SYS WIDE.ADULT MEAL				.00
70000020	70.22.00.00000.000.00.4132.	SYS WIDE.SYS WIDE.INT EARNED				.00
70000020	70.22.00.00000.000.00.4199.	SYS WIDE.SYS WIDE.EMP CONTR				.00
10017370	10.24.00.00000.000.00.4201.60300	SYS WIDE.SYS WIDE.FOUNDATION				-64,320,633.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:

STATE REV	VENDOR	QUANTITY	UNIT COST	2018 APPROVED
10017370 10.24.00.00000.000.00.4202.60400 SYS WIDE.SYS WIDE.COMP EDUC				-24,229,383.00
10017370 10.24.00.00000.000.00.4203.60800 SYS WIDE.SYS WIDE.LEP				-949,027.00
10017370 10.24.00.00000.000.00.4204.60900 SYS WIDE.SYS WIDE.SPEC ED				-7,199,918.00
10017370 10.24.00.00000.000.00.4205. SYS WIDE.SYS WIDE.HOLD HARMLES				.00
10017370 10.24.00.00000.000.00.4206. SYS WIDE.SYS WIDE.DECL ENRLL				.00
10017370 10.24.00.00000.000.00.4207. SYS WIDE.SYS WIDE.GUAR TAX				-1,293,091.00
10017370 10.24.00.00000.000.00.4208. SYS WIDE.SYS WIDE.NONPUBL				-898,822.00
10017370 10.24.00.00000.000.00.4209. SYS WIDE.SYS WIDE.1% SUP				-49,060.00
10017370 10.24.00.00000.000.00.4210. SYS WIDE.SYS WIDE.NET TX INC				-2,597,449.00
10017370 10.24.00.00000.000.00.4238. SYS WIDE.SYS WIDE.TRAN-DISAB				-227,000.00
10017370 10.24.00.00000.000.00.4239. SYS WIDE.SYS WIDE.TRANS-REG				-4,998,863.00
20006650 20.24.00.00000.000.00.4212.12818 SYS WIDE.SYS WIDE.ST REV				-96,024.00
20006650 20.24.00.00000.000.00.4212.22818 SYS WIDE.SYS WIDE.ST REV				-15,727.00
20006650 20.24.00.00000.000.00.4212.41518 SYS WIDE.SYS WIDE.ST REV				-166,000.00
20006650 20.24.00.00000.000.00.4212.41918 SYS WIDE.SYS WIDE.ST REV				-2,545.00
20006650 20.24.00.00000.000.00.4212.48618 SYS WIDE.SYS WIDE.ST REV				-322,000.00
50000800 50.24.00.00000.000.01.4271. SYS WIDE.SYS WIDE.FR LUNCH				.00
50000800 50.24.00.00000.000.01.4272. SYS WIDE.SYS WIDE.RED LUNCH				.00
50000800 50.24.00.00000.000.01.4273. SYS WIDE.SYS WIDE.FR BRKF				.00
50000800 50.24.00.00000.000.01.4274. SYS WIDE.SYS WIDE.RED BRKF				.00
50000800 50.24.00.00000.000.01.4282. SYS WIDE.SYS WIDE.MMFA				.00
50000810 50.24.00.00000.000.02.4271. SYS WIDE.SYS WIDE.FR LUNCH				.00
50000810 50.24.00.00000.000.02.4272. SYS WIDE.SYS WIDE.RED LUNCH				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
STATE	REV					
50000810	50.24.00.00000.000.02.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50000810	50.24.00.00000.000.02.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50000810	50.24.00.00000.000.02.4282.	SYS WIDE.SYS WIDE.MMFA				.00
50000820	50.24.00.00000.000.03.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50000820	50.24.00.00000.000.03.4272.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50000820	50.24.00.00000.000.03.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50000820	50.24.00.00000.000.03.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50000830	50.24.00.00000.000.04.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50000830	50.24.00.00000.000.04.4272.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50000830	50.24.00.00000.000.04.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50000830	50.24.00.00000.000.04.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50000830	50.24.00.00000.000.04.4282.	SYS WIDE.SYS WIDE.MMFA				.00
50000840	50.24.00.00000.000.05.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50000840	50.24.00.00000.000.05.4272.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50000840	50.24.00.00000.000.05.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50000840	50.24.00.00000.000.05.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50000840	50.24.00.00000.000.05.4282.	SYS WIDE.SYS WIDE.MMFA				.00
50000850	50.24.00.00000.000.06.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50000850	50.24.00.00000.000.06.4272.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50000850	50.24.00.00000.000.06.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50000850	50.24.00.00000.000.06.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50000850	50.24.00.00000.000.06.4282.	SYS WIDE.SYS WIDE.MMFA				.00
50000860	50.24.00.00000.000.07.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:

STATE REV	VENDOR	QUANTITY	UNIT COST	2018 APPROVED
50000860 50.24.00.00000.000.07.4272. SYS WIDE.SYS WIDE.RED LUNCH				.00
50000860 50.24.00.00000.000.07.4273. SYS WIDE.SYS WIDE.FR BRKF				.00
50000860 50.24.00.00000.000.07.4274. SYS WIDE.SYS WIDE.RED BRKF				.00
50000870 50.24.00.00000.000.08.4271. SYS WIDE.SYS WIDE.FR LUNCH				.00
50000870 50.24.00.00000.000.08.4272. SYS WIDE.SYS WIDE.RED LUNCH				.00
50000870 50.24.00.00000.000.08.4273. SYS WIDE.SYS WIDE.FR BRKF				.00
50000870 50.24.00.00000.000.08.4274. SYS WIDE.SYS WIDE.RED BRKF				.00
50000880 50.24.00.00000.000.09.4271. SYS WIDE.SYS WIDE.FR LUNCH				.00
50000880 50.24.00.00000.000.09.4272. SYS WIDE.SYS WIDE.RED LUNCH				.00
50000880 50.24.00.00000.000.09.4273. SYS WIDE.SYS WIDE.FR BRKF				.00
50000880 50.24.00.00000.000.09.4274. SYS WIDE.SYS WIDE.RED BRKF				.00
50000890 50.24.00.00000.000.10.4271. SYS WIDE.SYS WIDE.FR LUNCH				.00
50000890 50.24.00.00000.000.10.4272. SYS WIDE.SYS WIDE.RED LUNCH				.00
50000890 50.24.00.00000.000.10.4273. SYS WIDE.SYS WIDE.FR BRKF				.00
50000890 50.24.00.00000.000.10.4274. SYS WIDE.SYS WIDE.RED BRKF				.00
50000890 50.24.00.00000.000.10.4282. SYS WIDE.SYS WIDE.MMFA				.00
50000900 50.24.00.00000.000.11.4271. SYS WIDE.SYS WIDE.FR LUNCH				.00
50000900 50.24.00.00000.000.11.4272. SYS WIDE.SYS WIDE.RED LUNCH				.00
50000900 50.24.00.00000.000.11.4273. SYS WIDE.SYS WIDE.FR BRKF				.00
50000900 50.24.00.00000.000.11.4274. SYS WIDE.SYS WIDE.RED BRKF				.00
50000900 50.24.00.00000.000.11.4282. SYS WIDE.SYS WIDE.MMFA				.00
50000910 50.24.00.00000.000.12.4271. SYS WIDE.SYS WIDE.FR LUNCH				.00
50000910 50.24.00.00000.000.12.4272. SYS WIDE.SYS WIDE.RED LUNCH				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
STATE	REV					
50000910	50.24.00.00000.000.12.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50000910	50.24.00.00000.000.12.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50000920	50.24.00.00000.000.13.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50000920	50.24.00.00000.000.13.4272.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50000920	50.24.00.00000.000.13.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50000920	50.24.00.00000.000.13.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50000920	50.24.00.00000.000.13.4282.	SYS WIDE.SYS WIDE.MMFA				.00
50000930	50.24.00.00000.000.14.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50000930	50.24.00.00000.000.14.4272.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50000930	50.24.00.00000.000.14.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50000930	50.24.00.00000.000.14.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50000930	50.24.00.00000.000.14.4282.	SYS WIDE.SYS WIDE.MMFA				.00
50000940	50.24.00.00000.000.15.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50000940	50.24.00.00000.000.15.4272.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50000940	50.24.00.00000.000.15.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50000940	50.24.00.00000.000.15.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50000940	50.24.00.00000.000.15.4282.	SYS WIDE.SYS WIDE.MMFA				.00
50000950	50.24.00.00000.000.16.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50000950	50.24.00.00000.000.16.4272.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50000950	50.24.00.00000.000.16.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50000950	50.24.00.00000.000.16.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50000950	50.24.00.00000.000.16.4282.	SYS WIDE.SYS WIDE.MMFA				.00
50000960	50.24.00.00000.000.17.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
STATE	REV					
50000960	50.24.00.00000.000.17.4272.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50000960	50.24.00.00000.000.17.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50000960	50.24.00.00000.000.17.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50000960	50.24.00.00000.000.17.4282.	SYS WIDE.SYS WIDE.MMFA				.00
50000970	50.24.00.00000.000.21.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50000980	50.24.00.00000.000.22.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50000980	50.24.00.00000.000.22.4272.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50000980	50.24.00.00000.000.22.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50000980	50.24.00.00000.000.22.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50000990	50.24.00.00000.000.24.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50000990	50.24.00.00000.000.24.4272.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50000990	50.24.00.00000.000.24.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50000990	50.24.00.00000.000.24.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50000990	50.24.00.00000.000.24.4282.	SYS WIDE.SYS WIDE.MMFA				.00
50001000	50.24.00.00000.000.25.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001000	50.24.00.00000.000.25.4272.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001000	50.24.00.00000.000.25.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50001000	50.24.00.00000.000.25.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50001000	50.24.00.00000.000.25.4282.	SYS WIDE.SYS WIDE.MMFA				.00
50001010	50.24.00.00000.000.26.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001010	50.24.00.00000.000.26.4272.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001010	50.24.00.00000.000.26.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50001010	50.24.00.00000.000.26.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:

STATE REV	VENDOR	QUANTITY	UNIT COST	2018 APPROVED
50001020 50.24.00.00000.000.27.4271. SYS WIDE.SYS WIDE.FR LUNCH				.00
50001020 50.24.00.00000.000.27.4272. SYS WIDE.SYS WIDE.RED LUNCH				.00
50001020 50.24.00.00000.000.27.4273. SYS WIDE.SYS WIDE.FR BRKF				.00
50001020 50.24.00.00000.000.27.4274. SYS WIDE.SYS WIDE.RED BRKF				.00
50001020 50.24.00.00000.000.27.4374. SYS WIDE.SYS WIDE.PAID BRK				.00
50001020 50.24.00.00000.000.27.4376. SYS WIDE.SYS WIDE.FREE BRK				.00
50001020 50.24.00.00000.000.27.4377. SYS WIDE.SYS WIDE.RED BRK				.00
50001030 50.24.00.00000.000.31.4271. SYS WIDE.SYS WIDE.FR LUNCH				.00
50001030 50.24.00.00000.000.31.4272. SYS WIDE.SYS WIDE.RED LUNCH				.00
50001030 50.24.00.00000.000.31.4273. SYS WIDE.SYS WIDE.FR BRKF				.00
50001030 50.24.00.00000.000.31.4274. SYS WIDE.SYS WIDE.RED BRKF				.00
50001040 50.24.00.00000.000.32.4271. SYS WIDE.SYS WIDE.FR LUNCH				.00
50001040 50.24.00.00000.000.32.4272. SYS WIDE.SYS WIDE.RED LUNCH				.00
50001040 50.24.00.00000.000.32.4273. SYS WIDE.SYS WIDE.FR BRKF				.00
50001040 50.24.00.00000.000.32.4274. SYS WIDE.SYS WIDE.RED BRKF				.00
50001040 50.24.00.00000.000.32.4282. SYS WIDE.SYS WIDE.MMFA				.00
50001050 50.24.00.00000.000.33.4271. SYS WIDE.SYS WIDE.FR LUNCH				.00
50001050 50.24.00.00000.000.33.4272. SYS WIDE.SYS WIDE.RED LUNCH				.00
50001050 50.24.00.00000.000.33.4273. SYS WIDE.SYS WIDE.FR BRKF				.00
50001050 50.24.00.00000.000.33.4274. SYS WIDE.SYS WIDE.RED BRKF				.00
50001060 50.24.00.00000.000.34.4271. SYS WIDE.SYS WIDE.FR LUNCH				.00
50001060 50.24.00.00000.000.34.4272. SYS WIDE.SYS WIDE.RED LUNCH				.00
50001060 50.24.00.00000.000.34.4273. SYS WIDE.SYS WIDE.FR BRKF				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
STATE	REV					
50001060	50.24.00.00000.000.34.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50001070	50.24.00.00000.000.35.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001070	50.24.00.00000.000.35.4272.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001070	50.24.00.00000.000.35.4273.	SYS WIDE.SYS WIDE.FR BRKF				.00
50001070	50.24.00.00000.000.35.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50001080	50.24.00.00000.000.37.4271.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001080	50.24.00.00000.000.37.4272.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50240010	50.24.00.00000.000.00.4282.	SYS WIDE.SYS WIDE.MMFA				-347,166.00
81000160	81.24.00.00000.000.00.4299.	SYS WIDE.SYS WIDE.OTH ST REV				.00
20006660	20.26.00.00000.000.00.4301.10018	SYS WIDE.SYS WIDE.FED REV				-3,049,576.00
20006660	20.26.00.00000.000.00.4301.11318	SYS WIDE.SYS WIDE.FED REV				-155,669.00
20006660	20.26.00.00000.000.00.4301.14218	SYS WIDE.SYS WIDE.FED REV				-5,103.00
20006660	20.26.00.00000.000.00.4301.14318	SYS WIDE.SYS WIDE.FED REV				-30,731.00
20006660	20.26.00.00000.000.00.4301.15418	SYS WIDE.SYS WIDE.FED REV				-548,218.00
20006660	20.26.00.00000.000.00.4301.40118	SYS WIDE.SYS WIDE.FED REV				-3,320,449.00
20006660	20.26.00.00000.000.00.4301.40518	SYS WIDE.SYS WIDE.FED REV				-94,863.00
20006660	20.26.00.00000.000.00.4301.40818	SYS WIDE.SYS WIDE.FED REV				-100,357.00
20006660	20.26.00.00000.000.00.4301.40918	SYS WIDE.SYS WIDE.FED REV				-38,346.00
20006660	20.26.00.00000.000.00.4301.41118	SYS WIDE.SYS WIDE.FED REV				-1,046.00
20006660	20.26.00.00000.000.00.4301.41218	SYS WIDE.SYS WIDE.FED REV				-2,500.00
20006660	20.26.00.00000.000.00.4301.41618	SYS WIDE.SYS WIDE.FED REV				-110,383.00
20006660	20.26.00.00000.000.00.4301.41718	SYS WIDE.SYS WIDE.FED REV				-49,780.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FEDERAL REV						
20006660	20.26.00.00000.000.00.4301.41818	SYS WIDE.SYS WIDE.FED REV				-7,000.00
20006660	20.26.00.00000.000.00.4301.42018	SYS WIDE.SYS WIDE.FED REV				-4,056.00
20006660	20.26.00.00000.000.00.4301.43818	SYS WIDE.SYS WIDE.FED REV				-1,300,000.00
20006660	20.26.00.00000.000.00.4301.43918	SYS WIDE.SYS WIDE.FED REV				-120,000.00
50001090	50.26.00.00000.000.00.4301.	SYS WIDE.SYS WIDE.FED REV				.00
50001090	50.26.00.00000.000.00.4301.22317	SYS WIDE.SYS WIDE.FED REV				.00
50001090	50.26.00.00000.000.00.4301.22417	SYS WIDE.SYS WIDE.FED REV				.00
50001090	50.26.00.00000.000.00.4301.22517	SYS WIDE.SYS WIDE.FED REV				.00
50001090	50.26.00.00000.000.00.4370.	SYS WIDE.SYS WIDE.FR SNACKS				-4,148,708.00
50001090	50.26.00.00000.000.00.4378.	SYS WIDE.SYS WIDE.USDA COMM				-388,846.00
50001090	50.26.00.00000.000.00.4381.	SYS WIDE.SYS WIDE.SUM LUNCH				.00
50001090	50.26.00.00000.000.00.4382.	SYS WIDE.SYS WIDE.SUM BRK				.00
50001100	50.26.00.00000.000.01.4301.	SYS WIDE.SYS WIDE.FED REV				.00
50001100	50.26.00.00000.000.01.4370.	SYS WIDE.SYS WIDE.FR SNACKS				.00
50001100	50.26.00.00000.000.01.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00
50001100	50.26.00.00000.000.01.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001100	50.26.00.00000.000.01.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001100	50.26.00.00000.000.01.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001100	50.26.00.00000.000.01.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001100	50.26.00.00000.000.01.4377.	SYS WIDE.SYS WIDE.RED BRK				.00
50001100	50.26.00.00000.000.01.4382.	SYS WIDE.SYS WIDE.SUM BRK				.00
50001110	50.26.00.00000.000.02.4370.	SYS WIDE.SYS WIDE.FR SNACKS				.00
50001110	50.26.00.00000.000.02.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:

FEDERAL REV	VENDOR	QUANTITY	UNIT COST	2018	APPROVED
50001110 50.26.00.00000.000.02.4372. SYS WIDE.SYS WIDE.FR LUNCH					.00
50001110 50.26.00.00000.000.02.4373. SYS WIDE.SYS WIDE.RED LUNCH					.00
50001110 50.26.00.00000.000.02.4374. SYS WIDE.SYS WIDE.PAID BRK					.00
50001110 50.26.00.00000.000.02.4376. SYS WIDE.SYS WIDE.FREE BRK					.00
50001110 50.26.00.00000.000.02.4377. SYS WIDE.SYS WIDE.RED BRK					.00
50001120 50.26.00.00000.000.03.4371. SYS WIDE.SYS WIDE.ALL LUNCH					.00
50001120 50.26.00.00000.000.03.4372. SYS WIDE.SYS WIDE.FR LUNCH					.00
50001120 50.26.00.00000.000.03.4373. SYS WIDE.SYS WIDE.RED LUNCH					.00
50001120 50.26.00.00000.000.03.4374. SYS WIDE.SYS WIDE.PAID BRK					.00
50001120 50.26.00.00000.000.03.4376. SYS WIDE.SYS WIDE.FREE BRK					.00
50001120 50.26.00.00000.000.03.4377. SYS WIDE.SYS WIDE.RED BRK					.00
50001130 50.26.00.00000.000.04.4301. SYS WIDE.SYS WIDE.FED REV					.00
50001130 50.26.00.00000.000.04.4370. SYS WIDE.SYS WIDE.FR SNACKS					.00
50001130 50.26.00.00000.000.04.4371. SYS WIDE.SYS WIDE.ALL LUNCH					.00
50001130 50.26.00.00000.000.04.4372. SYS WIDE.SYS WIDE.FR LUNCH					.00
50001130 50.26.00.00000.000.04.4373. SYS WIDE.SYS WIDE.RED LUNCH					.00
50001130 50.26.00.00000.000.04.4374. SYS WIDE.SYS WIDE.PAID BRK					.00
50001130 50.26.00.00000.000.04.4376. SYS WIDE.SYS WIDE.FREE BRK					.00
50001130 50.26.00.00000.000.04.4377. SYS WIDE.SYS WIDE.RED BRK					.00
50001130 50.26.00.00000.000.04.4381. SYS WIDE.SYS WIDE.SUM LUNCH					.00
50001130 50.26.00.00000.000.04.4382. SYS WIDE.SYS WIDE.SUM BRK					.00
50001140 50.26.00.00000.000.05.4370. SYS WIDE.SYS WIDE.FR SNACKS					.00
50001140 50.26.00.00000.000.05.4371. SYS WIDE.SYS WIDE.ALL LUNCH					.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FEDERAL	REV				
50001140	50.26.00.00000.000.05.4372.	SYS WIDE.SYS WIDE.FR LUNCH			.00
50001140	50.26.00.00000.000.05.4373.	SYS WIDE.SYS WIDE.RED LUNCH			.00
50001140	50.26.00.00000.000.05.4374.	SYS WIDE.SYS WIDE.PAID BRK			.00
50001140	50.26.00.00000.000.05.4376.	SYS WIDE.SYS WIDE.FREE BRK			.00
50001140	50.26.00.00000.000.05.4377.	SYS WIDE.SYS WIDE.RED BRK			.00
50001150	50.26.00.00000.000.06.4371.	SYS WIDE.SYS WIDE.ALL LUNCH			.00
50001150	50.26.00.00000.000.06.4372.	SYS WIDE.SYS WIDE.FR LUNCH			.00
50001150	50.26.00.00000.000.06.4373.	SYS WIDE.SYS WIDE.RED LUNCH			.00
50001150	50.26.00.00000.000.06.4374.	SYS WIDE.SYS WIDE.PAID BRK			.00
50001150	50.26.00.00000.000.06.4376.	SYS WIDE.SYS WIDE.FREE BRK			.00
50001150	50.26.00.00000.000.06.4377.	SYS WIDE.SYS WIDE.RED BRK			.00
50001150	50.26.00.00000.000.06.4380.	SYS WIDE.SYS WIDE.FR DINNER			.00
50001160	50.26.00.00000.000.07.4371.	SYS WIDE.SYS WIDE.ALL LUNCH			.00
50001160	50.26.00.00000.000.07.4372.	SYS WIDE.SYS WIDE.FR LUNCH			.00
50001160	50.26.00.00000.000.07.4373.	SYS WIDE.SYS WIDE.RED LUNCH			.00
50001160	50.26.00.00000.000.07.4374.	SYS WIDE.SYS WIDE.PAID BRK			.00
50001160	50.26.00.00000.000.07.4376.	SYS WIDE.SYS WIDE.FREE BRK			.00
50001160	50.26.00.00000.000.07.4377.	SYS WIDE.SYS WIDE.RED BRK			.00
50001170	50.26.00.00000.000.08.4371.	SYS WIDE.SYS WIDE.ALL LUNCH			.00
50001170	50.26.00.00000.000.08.4372.	SYS WIDE.SYS WIDE.FR LUNCH			.00
50001170	50.26.00.00000.000.08.4373.	SYS WIDE.SYS WIDE.RED LUNCH			.00
50001170	50.26.00.00000.000.08.4374.	SYS WIDE.SYS WIDE.PAID BRK			.00
50001170	50.26.00.00000.000.08.4376.	SYS WIDE.SYS WIDE.FREE BRK			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FEDERAL	REV					
50001170	50.26.00.00000.000.08.4377.	SYS WIDE.SYS WIDE.RED BRK				.00
50001180	50.26.00.00000.000.09.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00
50001180	50.26.00.00000.000.09.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001180	50.26.00.00000.000.09.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001180	50.26.00.00000.000.09.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001180	50.26.00.00000.000.09.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001180	50.26.00.00000.000.09.4377.	SYS WIDE.SYS WIDE.RED BRK				.00
50001190	50.26.00.00000.000.10.4301.	SYS WIDE.SYS WIDE.FED REV				.00
50001190	50.26.00.00000.000.10.4370.	SYS WIDE.SYS WIDE.FR SNACKS				.00
50001190	50.26.00.00000.000.10.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00
50001190	50.26.00.00000.000.10.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001190	50.26.00.00000.000.10.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001190	50.26.00.00000.000.10.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001190	50.26.00.00000.000.10.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001190	50.26.00.00000.000.10.4377.	SYS WIDE.SYS WIDE.RED BRK				.00
50001200	50.26.00.00000.000.11.4301.	SYS WIDE.SYS WIDE.FED REV				.00
50001200	50.26.00.00000.000.11.4370.	SYS WIDE.SYS WIDE.FR SNACKS				.00
50001200	50.26.00.00000.000.11.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00
50001200	50.26.00.00000.000.11.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001200	50.26.00.00000.000.11.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001200	50.26.00.00000.000.11.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001200	50.26.00.00000.000.11.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001200	50.26.00.00000.000.11.4377.	SYS WIDE.SYS WIDE.RED BRK				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FEDERAL	REV					
50001200	50.26.00.00000.000.11.4381.	SYS WIDE.SYS WIDE.SUM LUNCH				.00
50001200	50.26.00.00000.000.11.4382.	SYS WIDE.SYS WIDE.SUM BRK				.00
50001210	50.26.00.00000.000.12.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00
50001210	50.26.00.00000.000.12.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001210	50.26.00.00000.000.12.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001210	50.26.00.00000.000.12.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001210	50.26.00.00000.000.12.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001210	50.26.00.00000.000.12.4377.	SYS WIDE.SYS WIDE.RED BRK				.00
50001220	50.26.00.00000.000.13.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00
50001220	50.26.00.00000.000.13.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001220	50.26.00.00000.000.13.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001220	50.26.00.00000.000.13.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001220	50.26.00.00000.000.13.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001220	50.26.00.00000.000.13.4377.	SYS WIDE.SYS WIDE.RED BRK				.00
50001230	50.26.00.00000.000.14.4370.	SYS WIDE.SYS WIDE.FR SNACKS				.00
50001230	50.26.00.00000.000.14.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00
50001230	50.26.00.00000.000.14.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001230	50.26.00.00000.000.14.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001230	50.26.00.00000.000.14.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001230	50.26.00.00000.000.14.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001230	50.26.00.00000.000.14.4377.	SYS WIDE.SYS WIDE.RED BRK				.00
50001230	50.26.00.00000.000.14.4380.	SYS WIDE.SYS WIDE.FR DINNER				.00
50001230	50.26.00.00000.000.14.4381.	SYS WIDE.SYS WIDE.SUM LUNCH				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FEDERAL	REV					
50001230	50.26.00.00000.000.14.4382.	SYS WIDE.SYS WIDE.SUM BRK				.00
50001240	50.26.00.00000.000.15.4370.	SYS WIDE.SYS WIDE.FR SNACKS				.00
50001240	50.26.00.00000.000.15.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00
50001240	50.26.00.00000.000.15.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001240	50.26.00.00000.000.15.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001240	50.26.00.00000.000.15.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001240	50.26.00.00000.000.15.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001240	50.26.00.00000.000.15.4377.	SYS WIDE.SYS WIDE.RED BRK				.00
50001250	50.26.00.00000.000.16.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00
50001250	50.26.00.00000.000.16.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001250	50.26.00.00000.000.16.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001250	50.26.00.00000.000.16.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001250	50.26.00.00000.000.16.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001250	50.26.00.00000.000.16.4377.	SYS WIDE.SYS WIDE.RED BRK				.00
50001260	50.26.00.00000.000.17.4301.	SYS WIDE.SYS WIDE.FED REV				.00
50001260	50.26.00.00000.000.17.4370.	SYS WIDE.SYS WIDE.FR SNACKS				.00
50001260	50.26.00.00000.000.17.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00
50001260	50.26.00.00000.000.17.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001260	50.26.00.00000.000.17.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001260	50.26.00.00000.000.17.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001260	50.26.00.00000.000.17.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001260	50.26.00.00000.000.17.4377.	SYS WIDE.SYS WIDE.RED BRK				.00
50001270	50.26.00.00000.000.22.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FEDERAL REV						
50001270	50.26.00.00000.000.22.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001270	50.26.00.00000.000.22.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001270	50.26.00.00000.000.22.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001270	50.26.00.00000.000.22.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001270	50.26.00.00000.000.22.4377.	SYS WIDE.SYS WIDE.RED BRK				.00
50001270	50.26.00.00000.000.22.4382.	SYS WIDE.SYS WIDE.SUM BRK				.00
50001280	50.26.00.00000.000.24.4181.	SYS WIDE.SYS WIDE.CATERING				.00
50001280	50.26.00.00000.000.24.4370.	SYS WIDE.SYS WIDE.FR SNACKS				.00
50001280	50.26.00.00000.000.24.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00
50001280	50.26.00.00000.000.24.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001280	50.26.00.00000.000.24.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001280	50.26.00.00000.000.24.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001280	50.26.00.00000.000.24.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001280	50.26.00.00000.000.24.4377.	SYS WIDE.SYS WIDE.RED BRK				.00
50001280	50.26.00.00000.000.24.4380.	SYS WIDE.SYS WIDE.FR DINNER				.00
50001280	50.26.00.00000.000.24.4381.	SYS WIDE.SYS WIDE.SUM LUNCH				.00
50001280	50.26.00.00000.000.24.4382.	SYS WIDE.SYS WIDE.SUM BRK				.00
50001290	50.26.00.00000.000.25.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00
50001290	50.26.00.00000.000.25.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001290	50.26.00.00000.000.25.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001290	50.26.00.00000.000.25.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001290	50.26.00.00000.000.25.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001290	50.26.00.00000.000.25.4377.	SYS WIDE.SYS WIDE.RED BRK				.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FEDERAL	REV				
50001290	50.26.00.00000.000.25.4380.	SYS WIDE.SYS WIDE.FR DINNER			.00
50001300	50.26.00.00000.000.26.4371.	SYS WIDE.SYS WIDE.ALL LUNCH			.00
50001300	50.26.00.00000.000.26.4372.	SYS WIDE.SYS WIDE.FR LUNCH			.00
50001300	50.26.00.00000.000.26.4373.	SYS WIDE.SYS WIDE.RED LUNCH			.00
50001300	50.26.00.00000.000.26.4374.	SYS WIDE.SYS WIDE.PAID BRK			.00
50001300	50.26.00.00000.000.26.4376.	SYS WIDE.SYS WIDE.FREE BRK			.00
50001300	50.26.00.00000.000.26.4377.	SYS WIDE.SYS WIDE.RED BRK			.00
50001310	50.26.00.00000.000.27.4371.	SYS WIDE.SYS WIDE.ALL LUNCH			.00
50001310	50.26.00.00000.000.27.4372.	SYS WIDE.SYS WIDE.FR LUNCH			.00
50001310	50.26.00.00000.000.27.4373.	SYS WIDE.SYS WIDE.RED LUNCH			.00
50001310	50.26.00.00000.000.27.4374.	SYS WIDE.SYS WIDE.PAID BRK			.00
50001310	50.26.00.00000.000.27.4376.	SYS WIDE.SYS WIDE.FREE BRK			.00
50001310	50.26.00.00000.000.27.4377.	SYS WIDE.SYS WIDE.RED BRK			.00
50001320	50.26.00.00000.000.31.4371.	SYS WIDE.SYS WIDE.ALL LUNCH			.00
50001320	50.26.00.00000.000.31.4372.	SYS WIDE.SYS WIDE.FR LUNCH			.00
50001320	50.26.00.00000.000.31.4373.	SYS WIDE.SYS WIDE.RED LUNCH			.00
50001320	50.26.00.00000.000.31.4374.	SYS WIDE.SYS WIDE.PAID BRK			.00
50001320	50.26.00.00000.000.31.4376.	SYS WIDE.SYS WIDE.FREE BRK			.00
50001320	50.26.00.00000.000.31.4377.	SYS WIDE.SYS WIDE.RED BRK			.00
50001320	50.26.00.00000.000.31.4382.	SYS WIDE.SYS WIDE.SUM BRK			.00
50001330	50.26.00.00000.000.32.4371.	SYS WIDE.SYS WIDE.ALL LUNCH			.00
50001330	50.26.00.00000.000.32.4372.	SYS WIDE.SYS WIDE.FR LUNCH			.00
50001330	50.26.00.00000.000.32.4373.	SYS WIDE.SYS WIDE.RED LUNCH			.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018	APPROVED
FEDERAL	REV					
50001330	50.26.00.00000.000.32.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001330	50.26.00.00000.000.32.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001330	50.26.00.00000.000.32.4377.	SYS WIDE.SYS WIDE.RED BRK				.00
50001330	50.26.00.00000.000.32.4380.	SYS WIDE.SYS WIDE.FR DINNER				.00
50001330	50.26.00.00000.000.32.4381.	SYS WIDE.SYS WIDE.SUM LUNCH				.00
50001340	50.26.00.00000.000.33.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00
50001340	50.26.00.00000.000.33.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001340	50.26.00.00000.000.33.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001340	50.26.00.00000.000.33.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001340	50.26.00.00000.000.33.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001340	50.26.00.00000.000.33.4377.	SYS WIDE.SYS WIDE.RED BRK				.00
50001350	50.26.00.00000.000.34.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00
50001350	50.26.00.00000.000.34.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001350	50.26.00.00000.000.34.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001350	50.26.00.00000.000.34.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001350	50.26.00.00000.000.34.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00
50001350	50.26.00.00000.000.34.4377.	SYS WIDE.SYS WIDE.RED BRK				.00
50001360	50.26.00.00000.000.35.4274.	SYS WIDE.SYS WIDE.RED BRKF				.00
50001360	50.26.00.00000.000.35.4371.	SYS WIDE.SYS WIDE.ALL LUNCH				.00
50001360	50.26.00.00000.000.35.4372.	SYS WIDE.SYS WIDE.FR LUNCH				.00
50001360	50.26.00.00000.000.35.4373.	SYS WIDE.SYS WIDE.RED LUNCH				.00
50001360	50.26.00.00000.000.35.4374.	SYS WIDE.SYS WIDE.PAID BRK				.00
50001360	50.26.00.00000.000.35.4376.	SYS WIDE.SYS WIDE.FREE BRK				.00

CECIL COUNTY PUBLIC SCHOOLS



NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:		VENDOR	QUANTITY	UNIT COST	2018 APPROVED
FEDERAL REV					
50001360	50.26.00.00000.000.35.4377.	SYS WIDE.SYS WIDE.RED BRK			.00
50001370	50.26.00.00000.000.37.4371.	SYS WIDE.SYS WIDE.ALL LUNCH			.00
50001370	50.26.00.00000.000.37.4372.	SYS WIDE.SYS WIDE.FR LUNCH			.00
50001370	50.26.00.00000.000.37.4373.	SYS WIDE.SYS WIDE.RED LUNCH			.00
GRAND TOTAL					.00

** END OF REPORT - Generated by Denise Marie Sopa **

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 18004 FY18 BUDGET PROJECTION

ACCOUNTS FOR:
FEDERAL REV

	Field #	Total	Page Break
Sequence 1	2	N	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

VENDOR QUANTITY UNIT COST 2018 APPROVED

Report title:
02/16/2024 16:12 dsopa | CECIL COUNTY PUBLIC SCHOOLS
| NEXT YEAR BUDGET DETAIL REPORT

| P 2
| bgnyrp

PROJECTION: 18004 FY18 BUDGET PROJECTION

FOR PERIOD 99

Report type: 3
 Include employee with benefit detail: N
 Budget level: 5
 Percentage change calculation method: 1
 Print detail lines: B
 Print first or second year of budget requests: F
 Print revenue as credit: Y
 Include cfwd in rev bud: N
 Include cfwd in actuals: N
 Print totals only: N
 Include segment code: N
 Include report grand totals by account type: N
 Print full GL account: Y
 Double space: N
 Suppress zero bdgt accts: N
 Print as worksheet: N
 Print percent change or comment: C
 Print text: N
 Amounts/totals exceed 999 million dollars: N
 Print five budget levels: N
 Report view: F

Find Criteria

Field Name Field Value

Org
Object
Project
Account type
Account status